

2021-2022



BUDGET

ESTIMATES OF EXPENDITURE

VOLUME-II

Grant 14 (Part-II)

Education Schools (Male)

FINANCE DEPARTMENT
AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR
MUZAFFARABAD

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1083	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	1581
1084	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1582
1085	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	1583
1086	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	1584
1087	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	1585
1088	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	1586
1089	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	1587
1090	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	1588
1091	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1589
1092	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	1590
1093	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	1591
1094	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	1592
1095	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	1593
1096	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	1594
Head Wise Summary			(1495-1498)

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	66,757,000	69,012,000	75,306,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	45,901,000	36,263,000	71,881,000
3	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	31,351,000	30,494,000	36,360,000
4	MZ0274	EDUCATION EXTENTION CENTRE	23,745,000	21,902,000	23,840,000
5	MZ0272	TECHNICAL EDUCATION	7,811,000	7,259,000	8,523,000
6	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	13,717,000	12,809,000	14,945,000
7	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	13,310,000	12,606,000	14,362,000
8	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT	10,820,000	10,430,000	11,899,000
9	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	9,759,000	9,813,000	11,492,000
10	HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN	5,383,000	5,548,000	6,376,000
11	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	6,899,000	6,665,000	7,637,000
12	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	14,102,000	13,120,000	15,555,000
13	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	7,197,000	7,147,000	7,751,000
14	PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT	13,017,000	12,027,000	14,003,000
15	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	8,281,000	7,811,000	8,934,000
16	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	10,648,000	9,976,000	11,563,000
17	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	6,732,000	6,398,000	7,447,000
18	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	17,162,000	16,663,000	19,499,000
19	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	2,998,000	3,175,000	3,589,000
20	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	2,531,000	2,342,000	2,767,000
21	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	2,030,000	1,877,000	2,219,000
22	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	3,702,000	3,310,000	4,268,000
23	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	2,151,000	2,151,000	2,307,000
24	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT	2,283,000	2,124,000	2,477,000
25	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	2,263,000	2,139,000	2,554,000
26	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	2,470,000	2,333,000	2,767,000
27	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	2,389,000	1,744,000	2,007,000
28	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	2,272,000	2,080,000	2,492,000
29	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	17,992,000	15,324,000	19,385,000
30	MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD	28,334,000	28,284,000	32,883,000
31	BG0083	ELEMENTARY COLLEGE MALE BAGH	20,038,000	18,576,000	23,085,000
32	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	25,933,000	22,690,000	26,975,000
33	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	24,488,000	20,817,000	25,129,000
34	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	25,750,000	23,516,000	28,204,000
Total (1-34)			480,216,000	448,425,000	550,481,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
35	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	28,683,000	27,494,000	34,800,000
36	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	45,426,000	42,344,000	56,421,000
37	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	31,079,000	29,927,000	36,530,000
38	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	44,549,000	43,356,000	52,976,000
39	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	38,280,000	37,478,000	45,824,000
40	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4	90,779,000	88,513,000	107,537,000
41	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6	39,680,000	38,716,000	47,228,000
42	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5	31,570,000	29,563,000	33,917,000
43	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5	47,241,000	47,526,000	51,438,000
44	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6	48,196,000	48,386,000	62,095,000
45	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM	38,501,000	24,076,000	45,941,000
46	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM	61,028,000	44,033,000	84,877,000
47	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM	49,554,000	34,910,000	67,629,000
48	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	47,719,000	41,329,000	54,492,000
49	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	43,389,000	38,628,000	50,487,000
50	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	28,880,000	26,863,000	35,223,000
51	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	32,492,000	30,252,000	40,273,000
52	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	41,152,000	37,886,000	50,437,000
53	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	37,858,000	35,069,000	46,005,000
54	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	61,697,000	43,158,000	71,632,000
55	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	64,705,000	45,287,000	75,112,000
56	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT	55,631,000	47,876,000	60,114,000
57	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT	51,987,000	47,044,000	59,039,000
58	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT	59,161,000	52,087,000	65,206,000
59	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT	63,854,000	53,085,000	66,837,000
60	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT	24,257,000	21,841,000	27,537,000
61	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	66,742,000	42,133,000	55,375,000
62	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	55,772,000	44,237,000	58,013,000
63	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	56,532,000	51,922,000	83,408,000
64	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	66,325,000	62,047,000	79,521,000
65	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJURAN KOTLI	43,974,000	39,100,000	49,692,000
66	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	62,180,000	58,482,000	72,832,000
67	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	55,899,000	51,483,000	65,322,000
68	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	55,407,000	50,756,000	64,757,000
69	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHENZA KOTLI	46,325,000	43,535,000	55,077,000
70	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	39,841,000	36,403,000	46,722,000
71	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	65,261,000	60,912,000	89,877,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
72	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	23,981,000	20,628,000	29,117,000
73	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	30,039,000	23,920,000	33,904,000
74	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	24,725,000	21,648,000	30,178,000
75	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	30,775,000	25,447,000	36,171,000
76	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	79,826,000	58,000,000	82,329,000
77	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	44,585,000	39,005,000	50,299,000
78	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	42,220,000	38,414,000	49,750,000
79	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	46,866,000	41,227,000	51,132,000
80	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	47,714,000	41,103,000	53,499,000
81	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	46,031,000	39,941,000	52,001,000
TOTAL (35 - 80)			2,238,368,000	1,947,070,000	2,618,583,000

HIGH SCHOOLS

DISTRICT MUZAFFARABAD

82	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	26,139,000	22,945,000	28,336,000
83	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	28,730,000	25,200,000	31,228,000
84	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	30,428,000	26,906,000	33,317,000
85	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	29,538,000	27,206,000	33,720,000
86	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	22,299,000	21,774,000	26,774,000
87	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	54,199,000	51,054,000	62,731,000
88	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	20,845,000	19,679,000	24,040,000
89	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	23,561,000	19,786,000	24,435,000
90	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	36,641,000	32,469,000	40,161,000
91	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	22,293,000	19,403,000	23,881,000
92	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	30,561,000	25,633,000	31,692,000
93	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	46,058,000	40,237,000	49,666,000
94	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	25,105,000	23,397,000	28,811,000
95	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	18,945,000	17,549,000	21,586,000
96	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	10,690,000	10,045,000	12,280,000
97	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	22,616,000	21,343,000	26,273,000
98	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	21,061,000	19,969,000	24,671,000
99	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	17,101,000	14,931,000	18,108,000
100	MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	17,128,000	16,051,000	19,775,000
101	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	9,332,000	8,699,000	10,722,000
102	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	18,132,000	16,740,000	20,797,000
103	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	20,348,000	19,684,000	24,143,000
104	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	16,797,000	15,556,000	19,360,000
105	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	16,942,000	17,011,000	20,865,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
106	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	12,450,000	11,759,000	14,386,000
107	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	16,008,000	15,006,000	18,419,000
108	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	17,973,000	17,420,000	21,458,000
109	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	18,597,000	17,710,000	21,746,000
110	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	25,523,000	22,983,000	28,455,000
111	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	9,274,000	8,501,000	10,497,000
112	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	20,478,000	18,159,000	22,412,000
113	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	18,558,000	16,339,000	20,993,000
114	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	10,860,000	10,156,000	12,437,000
115	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	13,322,000	13,127,000	16,104,000
116	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	15,033,000	13,288,000	16,334,000
117	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	23,459,000	22,005,000	27,375,000
118	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	9,365,000	7,565,000	9,145,000
119	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	15,710,000	14,657,000	20,604,000
120	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	16,662,000	13,951,000	17,175,000
121	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	17,985,000	16,865,000	20,825,000
122	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	13,803,000	12,921,000	15,814,000
123	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	11,690,000	12,242,000	17,028,000
124	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	16,088,000	15,677,000	19,348,000
125	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	12,435,000	12,759,000	17,706,000
126	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	16,583,000	14,576,000	18,013,000
127	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	14,471,000	13,748,000	16,920,000
128	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	13,454,000	12,513,000	15,475,000
129	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	11,903,000	10,722,000	13,336,000
130	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	9,668,000	9,049,000	11,331,000
131	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	8,842,000	8,610,000	10,575,000
132	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	9,975,000	8,944,000	11,065,000
133	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	8,861,000	8,198,000	10,135,000
134	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	9,889,000	9,041,000	11,142,000
135	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	12,637,000	11,967,000	14,460,000
136	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	20,425,000	20,141,000	24,775,000
137	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	17,701,000	15,869,000	19,852,000
138	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	15,894,000	13,780,000	16,860,000
139	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	9,048,000	5,767,000	7,355,000
140	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	9,075,000	6,226,000	7,602,000
141	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	18,936,000	17,504,000	21,551,000
142	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	15,425,000	14,493,000	17,999,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
143	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	5,671,000	4,009,000	4,871,000
144	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	6,979,000	6,234,000	7,616,000
145	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	8,176,000	7,356,000	9,268,000
146	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	7,921,000	6,894,000	8,388,000
147	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	6,407,000	6,098,000	7,406,000
148	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	7,538,000	5,896,000	7,208,000
149	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	8,494,000	7,869,000	9,628,000
150	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	6,960,000	6,304,000	7,791,000
151	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	7,368,000	5,718,000	6,954,000
152	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	9,644,000	6,844,000	8,401,000
153	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	16,023,000	14,686,000	18,130,000
154	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	0	2,186,000	6,299,000
155	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	0	1,809,000	5,642,000
156	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	0	2,657,000	7,524,000
157	MZ0880	BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	0	3,711,000	10,655,000
158	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	0	2,649,000	7,546,000
159	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	0	2,674,000	7,597,000
TOTAL			1,214,730,000	1,121,099,000	1,415,003,000
<u>DISTRICT JEHLUM VALLEY</u>					
160	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	19,610,000	16,546,000	21,655,000
161	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	14,343,000	11,162,000	14,307,000
162	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	23,345,000	20,518,000	25,844,000
163	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	20,142,000	16,386,000	21,190,000
164	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	19,268,000	17,512,000	23,053,000
165	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	13,708,000	11,299,000	14,775,000
166	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	16,609,000	16,794,000	23,208,000
167	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	13,684,000	12,238,000	15,553,000
168	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	16,861,000	14,973,000	19,257,000
169	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	19,515,000	16,299,000	21,406,000
170	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	20,790,000	18,789,000	24,627,000
171	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	16,161,000	14,028,000	17,808,000
172	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	22,368,000	20,463,000	26,386,000
173	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	13,690,000	12,542,000	15,880,000
174	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	12,509,000	11,061,000	14,124,000
175	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	16,361,000	14,700,000	18,897,000
176	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	10,420,000	10,100,000	13,749,000
177	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	23,581,000	20,053,000	26,893,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
178	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	10,977,000	10,425,000	13,840,000
179	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	13,062,000	11,291,000	14,224,000
180	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	15,211,000	13,776,000	17,418,000
181	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	9,740,000	8,490,000	11,466,000
182	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	11,085,000	10,049,000	12,676,000
183	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	17,819,000	16,909,000	21,514,000
184	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	7,388,000	7,105,000	9,007,000
185	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	6,225,000	5,641,000	7,165,000
186	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	6,840,000	5,615,000	7,111,000
187	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	7,602,000	6,157,000	7,816,000
188	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY	6,363,000	6,122,000	7,745,000
189	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	0	2,899,000	8,464,000
190	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	0	3,536,000	10,344,000
191	HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	0	3,493,000	10,286,000
TOTAL			425,277,000	386,971,000	517,688,000
<u>DISTRICT NEELUM</u>					
192	NM0040	BOYS HIGH SCHOOL ATHMUQAM	30,711,000	24,388,000	31,869,000
193	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	18,691,000	18,199,000	23,699,000
194	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	19,848,000	18,027,000	23,485,000
195	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHU-U-DIN BAHAR DOWARIAN NEELUM	27,249,000	23,206,000	30,718,000
196	NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	28,999,000	25,339,000	33,224,000
197	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	13,648,000	11,731,000	15,157,000
198	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	16,110,000	12,683,000	16,345,000
199	NM0049	BOYS HIGH SCHOOL JURA NEELUM	18,675,000	16,447,000	21,282,000
200	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	16,644,000	13,820,000	17,809,000
201	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	14,541,000	11,804,000	15,440,000
202	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	12,510,000	10,988,000	14,291,000
203	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	13,594,000	11,231,000	14,598,000
204	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	13,172,000	11,508,000	15,048,000
205	NM0055	BOYS HIGH SCHOOL NEELUM	10,303,000	9,601,000	12,464,000
206	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	9,149,000	8,315,000	10,981,000
207	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	10,996,000	8,835,000	11,580,000
208	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	7,866,000	6,693,000	8,708,000
209	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	10,748,000	9,021,000	11,661,000
210	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	7,158,000	6,492,000	8,485,000
211	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	6,035,000	5,148,000	7,111,000
TOTAL			306,647,000	263,476,000	343,955,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<u>DISTRICT BAGH</u>					
212	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	39,280,000	32,373,000	43,019,000
213	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	31,166,000	25,067,000	33,565,000
214	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	36,914,000	26,135,000	35,674,000
215	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	20,489,000	15,012,000	20,665,000
216	BG0090	BOYS PILOT HIGH SCHOOL BAGH	36,166,000	29,091,000	38,850,000
217	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	18,398,000	15,944,000	21,207,000
218	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	25,446,000	23,233,000	30,594,000
219	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	16,567,000	14,652,000	19,464,000
220	BG0095	BOYS HIGH SCHOOL ARJA BAGH	18,360,000	14,463,000	19,097,000
221	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	14,059,000	12,801,000	16,771,000
222	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	15,296,000	14,035,000	18,457,000
223	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	15,515,000	13,659,000	17,817,000
224	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	22,016,000	18,443,000	24,577,000
225	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	15,593,000	13,819,000	18,585,000
226	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	17,761,000	14,931,000	19,690,000
227	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	17,888,000	14,838,000	19,343,000
228	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	19,974,000	16,516,000	21,882,000
229	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	17,587,000	14,501,000	19,376,000
230	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	19,328,000	16,686,000	22,013,000
231	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	15,663,000	14,699,000	19,371,000
232	BG0110	BOYS HIGH SCHOOL THUB BAGH	16,888,000	13,736,000	18,457,000
233	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	16,109,000	12,045,000	15,876,000
234	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	15,448,000	13,281,000	17,598,000
235	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	17,899,000	14,901,000	19,803,000
236	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	15,487,000	13,076,000	17,239,000
237	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	14,911,000	13,077,000	17,164,000
238	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	16,598,000	14,283,000	18,845,000
239	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	16,732,000	14,658,000	19,078,000
240	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	11,762,000	9,716,000	11,757,000
241	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	11,310,000	10,023,000	13,570,000
242	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	19,404,000	17,305,000	23,226,000
243	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	19,427,000	16,649,000	22,072,000
244	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	12,695,000	10,582,000	13,853,000
245	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	10,981,000	8,405,000	11,176,000
246	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	5,302,000	5,821,000	7,787,000
247	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	10,885,000	9,265,000	12,247,000

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EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
248	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	9,936,000	8,982,000	11,788,000
249	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	8,518,000	8,512,000	11,208,000
250	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	8,126,000	8,547,000	11,217,000
251	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	11,813,000	10,208,000	13,529,000
252	BG0140	BOYS HIGH SCHOOL DAL BAGH	14,353,000	12,178,000	15,744,000
253	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	19,104,000	16,015,000	21,172,000
254	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	12,927,000	11,715,000	15,464,000
255	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	11,869,000	10,522,000	13,806,000
256	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	12,100,000	10,689,000	14,185,000
257	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	13,886,000	12,654,000	16,864,000
258	BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH	14,526,000	12,187,000	16,056,000
259	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	11,835,000	9,785,000	13,200,000
260	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	10,149,000	7,929,000	10,467,000
261	BG0473	BOYS HIGH SCHOOL SASER BAGH	8,439,000	5,955,000	7,865,000
262	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	11,639,000	10,714,000	14,276,000
263	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	0	2,099,000	6,450,000
264	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	0	2,609,000	8,048,000
TOTAL			844,524,000	719,021,000	961,104,000
<u>DISTRICT HAVELI</u>					
265	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	32,730,000	24,395,000	37,044,000
266	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	17,113,000	13,865,000	19,768,000
267	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	36,112,000	28,312,000	41,234,000
268	HV0109	BOYS HIGH SCHOOL DEGWAR TERHWA HAVELI	15,687,000	15,750,000	24,002,000
269	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	16,997,000	13,385,000	19,553,000
270	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	19,427,000	15,746,000	22,823,000
271	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	28,161,000	22,465,000	32,697,000
272	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	15,428,000	12,509,000	18,084,000
273	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	14,129,000	11,215,000	16,499,000
274	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	16,621,000	11,484,000	16,196,000
275	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	15,830,000	16,347,000	23,524,000
276	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	18,121,000	14,535,000	20,816,000
277	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	16,959,000	13,613,000	19,896,000
278	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	9,337,000	7,317,000	10,629,000
279	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	11,057,000	8,803,000	12,699,000
280	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	10,254,000	8,365,000	11,996,000
281	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	9,975,000	8,145,000	11,642,000
282	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	11,426,000	9,255,000	13,549,000

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S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
283	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	0	2,521,000	8,310,000
284	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	0	1,809,000	5,881,000
285	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	0	2,535,000	8,182,000
TOTAL			315,364,000	262,371,000	395,024,000
<u>DISTRICT RAWALAKOT</u>					
286	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	34,827,000	28,563,000	37,064,000
287	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	34,622,000	27,930,000	36,365,000
288	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	24,816,000	21,804,000	28,187,000
289	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	23,818,000	19,593,000	25,210,000
290	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	25,505,000	21,746,000	27,964,000
291	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	21,318,000	18,727,000	24,178,000
292	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	28,278,000	20,924,000	26,820,000
293	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	22,997,000	19,203,000	24,644,000
294	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	13,607,000	12,755,000	16,399,000
295	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	20,340,000	17,419,000	22,346,000
296	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	17,350,000	13,286,000	17,388,000
297	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	22,935,000	19,827,000	25,444,000
298	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	19,458,000	17,472,000	22,481,000
299	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	16,494,000	14,845,000	19,004,000
300	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	18,648,000	16,213,000	20,970,000
301	PO0115	BOYS HIGH SCHOOL BANGOİN RAWALAKOT.	14,448,000	12,630,000	16,463,000
302	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	37,905,000	32,793,000	42,059,000
303	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	19,103,000	14,835,000	19,346,000
304	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	17,777,000	14,835,000	19,060,000
305	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	23,171,000	20,048,000	25,770,000
306	PO0120	BOYS HIGH SCHOOL TROOTİ RAWALAKOT.	14,719,000	13,608,000	17,775,000
307	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	15,781,000	14,531,000	19,019,000
308	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRİNOTE RAWALAKOT.	21,251,000	18,701,000	25,678,000
309	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	18,757,000	15,903,000	20,506,000
310	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	21,129,000	16,541,000	21,448,000
311	PO0125	SUBEDAR M. SHARİF KHAN BOYS HIGH SCHOOL JEETY Nİ HİL SERARİ RAWALAKOT.	17,673,000	15,505,000	19,971,000
312	PO0126	BOYS HIGH SCHOOL TAHİ RAWALAKOT.	19,457,000	16,929,000	22,084,000
313	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	15,499,000	12,833,000	16,826,000
314	PO0128	BOYS HIGH SCHOOL JANDALİ RAWALAKOT.	14,996,000	14,158,000	18,147,000
315	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	20,642,000	17,918,000	23,353,000
316	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	17,544,000	14,438,000	18,897,000
317	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	19,362,000	17,388,000	22,371,000

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EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
318	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	16,906,000	15,017,000	19,341,000
319	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	16,325,000	14,066,000	18,380,000
320	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	15,594,000	12,704,000	16,254,000
321	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	30,449,000	26,886,000	34,795,000
322	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	14,874,000	13,184,000	16,901,000
323	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	18,415,000	15,723,000	20,569,000
324	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	18,576,000	16,135,000	20,990,000
325	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	14,306,000	11,904,000	15,451,000
326	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	15,124,000	13,359,000	17,437,000
327	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	17,717,000	15,872,000	20,761,000
328	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	24,108,000	22,462,000	29,091,000
329	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	17,267,000	14,980,000	19,561,000
330	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	17,922,000	15,963,000	20,496,000
331	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	23,206,000	18,845,000	24,503,000
332	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	10,459,000	9,457,000	12,090,000
333	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	10,985,000	9,992,000	13,077,000
334	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	16,039,000	13,659,000	17,568,000
335	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	17,078,000	11,716,000	15,142,000
336	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	5,926,000	7,669,000	9,811,000
337	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	6,526,000	5,921,000	7,891,000
338	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	8,248,000	8,533,000	11,255,000
339	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	7,318,000	6,562,000	8,710,000
340	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	8,632,000	8,189,000	10,789,000
341	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	6,696,000	6,060,000	7,765,000
342	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	9,509,000	8,287,000	10,579,000
343	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	8,728,000	7,806,000	9,689,000
344	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	6,371,000	5,643,000	7,215,000
345	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	7,810,000	6,719,000	8,585,000
346	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	8,093,000	6,795,000	8,659,000
347	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	17,153,000	14,881,000	19,161,000
348	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	7,058,000	5,698,000	7,391,000
349	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	0	2,874,000	8,711,500
350	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	0	2,306,000	6,914,500
351	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	0	2,738,000	8,225,000
TOTAL			1,097,645,000	952,506,000	1,246,995,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<u>DISTRICT SUDHNOTI</u>					
352	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	34,461,000	29,992,000	39,062,000
353	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	19,827,000	18,045,000	23,363,000
354	SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.	19,229,000	8,956,000	0
355	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	18,027,000	17,688,000	22,841,000
356	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	16,948,000	14,960,000	19,288,000
357	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	23,879,000	21,720,000	29,245,000
358	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	18,984,000	16,633,000	21,568,000
359	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	13,626,000	12,056,000	15,584,000
360	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	19,326,000	17,084,000	22,241,000
361	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	11,971,000	10,736,000	15,149,000
362	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	17,084,000	15,566,000	19,729,000
363	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	19,519,000	16,711,000	20,931,000
364	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	20,269,000	17,297,000	21,332,000
365	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	17,322,000	14,690,000	19,276,000
366	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	19,777,000	16,998,000	22,060,000
367	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	16,545,000	13,278,000	17,012,000
368	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	13,560,000	11,576,000	14,946,000
369	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	17,761,000	15,868,000	20,573,000
370	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	12,672,000	11,162,000	14,452,000
371	SJ0067	BOYS HIGH SCHOOL DANA POPY NAR SUDHNOTI	13,030,000	12,079,000	15,592,000
372	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	12,372,000	10,764,000	13,806,000
373	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	8,599,000	7,414,000	9,803,000
374	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	9,644,000	8,132,000	10,790,000
375	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	10,225,000	9,183,000	12,134,000
376	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	8,423,000	6,631,000	8,516,000
377	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	7,672,000	5,849,000	7,809,000
378	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	20,754,000	18,312,000	23,714,000
379	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	15,204,000	13,428,000	17,786,000
380	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	0	2,528,000	8,082,000
381	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	0	2,951,000	8,856,000
382	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	0	2,492,000	7,300,000
383	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	0	2,095,000	7,347,000
TOTAL			456,710,000	402,874,000	530,187,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<u>DISTRICT KOTLI</u>					
384	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	36,340,000	33,861,000	42,232,000
385	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	35,207,000	31,067,000	38,782,000
386	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	27,516,000	26,577,000	32,996,000
387	KJ0107	BOYS HIGH SCHOOL KOTLI	42,427,000	39,740,000	49,367,000
388	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	19,124,000	14,776,000	18,592,000
389	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	14,126,000	12,668,000	15,926,000
390	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	17,834,000	14,573,000	18,005,000
391	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	18,116,000	16,142,000	20,361,000
392	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	18,775,000	16,297,000	20,271,000
393	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	18,079,000	16,256,000	20,155,000
394	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	14,168,000	12,883,000	15,976,000
395	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	24,902,000	23,769,000	29,356,000
396	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	17,014,000	17,877,000	22,197,000
397	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	16,878,000	15,160,000	18,982,000
398	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	19,265,000	17,707,000	21,986,000
399	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	19,086,000	16,544,000	20,582,000
400	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	19,893,000	18,676,000	23,237,000
401	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	14,419,000	12,294,000	15,539,000
402	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	15,521,000	12,324,000	15,518,000
403	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	19,175,000	17,595,000	22,127,000
404	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	23,495,000	21,081,000	26,233,000
405	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	16,403,000	14,128,000	17,850,000
406	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	27,397,000	24,729,000	30,784,000
407	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	16,162,000	14,432,000	17,919,000
408	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	39,243,000	33,445,000	41,523,000
409	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	16,315,000	15,107,000	18,686,000
410	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	19,279,000	18,025,000	22,673,000
411	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	17,016,000	15,866,000	19,654,000
412	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	16,366,000	15,273,000	19,226,000
413	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	19,567,000	18,159,000	23,429,000
414	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	20,275,000	16,467,000	20,468,000
415	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	17,039,000	15,899,000	19,889,000
416	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	22,358,000	19,216,000	23,876,000
417	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	19,406,000	17,355,000	21,462,000
418	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	11,405,000	10,592,000	13,090,000
419	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	24,627,000	22,470,000	28,241,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
420	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	17,566,000	16,302,000	20,271,000
421	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	23,118,000	21,021,000	26,237,000
422	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	16,221,000	14,391,000	17,852,000
423	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	14,105,000	12,427,000	15,340,000
424	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	18,986,000	17,628,000	21,901,000
425	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	26,602,000	24,085,000	29,851,000
426	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	18,146,000	17,578,000	22,733,000
427	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	18,968,000	16,417,000	20,379,000
428	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	19,340,000	18,286,000	22,706,000
429	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	23,500,000	21,708,000	27,094,000
430	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	16,564,000	15,322,000	18,984,000
431	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	26,499,000	23,507,000	29,179,000
432	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	12,057,000	10,959,000	13,715,000
433	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	11,045,000	10,949,000	13,796,000
434	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	13,340,000	10,627,000	13,449,000
435	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	10,045,000	8,804,000	11,010,000
436	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	9,445,000	9,553,000	12,141,000
437	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	12,878,000	11,545,000	14,273,000
438	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	14,763,000	13,197,000	16,434,000
439	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	19,863,000	17,627,000	21,786,000
440	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	10,584,000	9,839,000	12,499,000
441	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	16,510,000	15,363,000	19,393,000
442	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	15,112,000	12,515,000	15,620,000
443	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	12,951,000	11,322,000	18,518,000
444	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	9,942,000	8,554,000	10,864,000
445	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	8,641,000	8,056,000	9,984,000
446	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	12,223,000	10,720,000	13,324,000
447	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	7,748,000	7,524,000	9,563,000
448	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	12,583,000	11,728,000	14,826,000
449	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	8,165,000	7,271,000	9,119,000
450	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	9,561,000	8,975,000	11,084,000
451	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	9,125,000	8,289,000	10,263,000
452	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	10,729,000	9,969,000	12,425,000
453	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	19,127,000	18,776,000	23,682,000
454	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	18,734,000	16,059,000	20,218,000
455	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	12,084,000	11,018,000	13,601,000
456	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	7,093,000	5,626,000	7,033,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
457	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	0	2,404,000	6,781,000
458	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	0	2,849,000	8,356,000
459	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	0	3,455,000	9,956,000
460	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	0	2,367,000	6,626,000
TOTAL			1,298,181,000	1,183,642,000	1,500,056,000
<u>DISTRICT MIRPUR</u>					
461	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	37,234,000	30,867,000	41,426,000
462	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	27,792,000	22,989,000	30,866,000
463	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	24,345,000	16,548,000	22,371,000
464	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	19,489,000	15,922,000	21,343,000
465	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	24,630,000	20,737,000	27,861,000
466	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	20,466,000	15,017,000	20,351,000
467	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	21,143,000	17,480,000	23,478,000
468	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	18,736,000	13,507,000	18,591,000
469	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	20,604,000	16,013,000	21,522,000
470	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	19,277,000	17,310,000	23,243,000
471	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	18,921,000	13,568,000	18,412,000
472	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	8,037,000	6,428,000	8,986,000
473	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	25,530,000	18,876,000	25,450,000
474	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	17,069,000	10,006,000	13,779,000
475	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	22,099,000	16,771,000	22,714,000
476	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	18,371,000	11,592,000	15,544,000
477	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	14,456,000	11,054,000	14,923,000
478	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	20,617,000	16,363,000	22,038,000
479	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	13,784,000	9,614,000	13,259,000
480	MJ0122	BOYS HIGH SCHOOL POTHA BENSI MIRPUR	22,898,000	17,302,000	23,394,000
481	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	19,152,000	16,517,000	22,255,000
482	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	16,786,000	14,235,000	19,175,000
483	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	15,582,000	13,248,000	18,186,000
484	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	17,798,000	14,164,000	19,088,000
485	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	19,710,000	16,283,000	21,964,000
486	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	19,097,000	15,784,000	21,326,000
487	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	17,479,000	14,351,000	19,410,000
488	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	16,366,000	11,350,000	15,594,000
489	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	21,811,000	17,893,000	24,002,000
490	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	20,217,000	15,031,000	20,264,000
491	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	24,729,000	20,574,000	27,679,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
492	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	12,092,000	8,487,000	11,405,000
493	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	9,838,000	7,727,000	10,375,000
494	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	8,852,000	7,808,000	10,807,000
495	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	18,340,000	14,977,000	20,145,000
496	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	17,506,000	14,355,000	19,297,000
497	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	14,568,000	11,652,000	16,013,000
498	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	12,540,000	7,815,000	10,812,000
499	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	11,068,000	8,444,000	11,439,000
500	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	14,712,000	10,400,000	13,969,000
501	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	16,785,000	12,654,000	17,351,000
502	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	9,200,000	7,642,000	10,335,000
503	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	0	3,386,000	10,693,000
504	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	0	2,954,000	9,300,000
TOTAL			769,726,000	605,695,000	830,435,000
<u>DISTRICT BHIMBER</u>					
505	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	33,967,000	29,848,000	39,564,000
506	BB0059	BOYS HIGH SCHOOL BHIMBER	32,175,000	28,225,000	36,967,000
507	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	20,861,000	18,195,000	23,689,000
508	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	19,488,000	15,478,000	20,053,000
509	BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER	18,069,000	15,219,000	19,773,000
510	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	18,769,000	15,032,000	19,559,000
511	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	22,586,000	19,898,000	25,974,000
512	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	16,570,000	14,104,000	18,530,000
513	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	24,655,000	21,472,000	28,242,000
514	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	21,840,000	18,992,000	24,787,000
515	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	28,898,000	24,870,000	32,393,000
516	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	18,995,000	17,457,000	22,749,000
517	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	20,312,000	17,750,000	23,284,000
518	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	19,850,000	16,857,000	22,074,000
519	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	18,235,000	16,007,000	21,262,000
520	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	20,301,000	16,254,000	20,824,000
521	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	19,767,000	17,387,000	22,535,000
522	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	20,370,000	17,388,000	22,567,000
523	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	19,949,000	18,931,000	24,814,000
524	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	14,405,000	12,576,000	16,302,000
525	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	15,532,000	13,350,000	17,682,000
526	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	10,980,000	9,945,000	13,222,000

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EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
527	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	11,939,000	10,505,000	13,665,000
528	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	14,155,000	11,747,000	15,354,000
529	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	12,503,000	11,112,000	14,778,000
530	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	14,782,000	13,903,000	18,210,000
531	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	13,219,000	11,556,000	15,627,000
532	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	17,913,000	14,990,000	19,582,000
533	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	11,275,000	9,779,000	12,699,000
534	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	11,023,000	7,333,000	9,566,000
535	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	14,465,000	11,975,000	15,947,000
536	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	8,711,000	6,605,000	8,621,000
537	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	9,772,000	8,691,000	11,634,000
538	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	7,390,000	5,740,000	7,402,000
539	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	23,548,000	20,314,000	26,581,000
540	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	5,173,000	5,739,000	7,496,000
541	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	0	3,968,000	12,036,000
TOTAL			632,442,000	549,192,000	726,044,000

MIDDLE SCHOOLS

DISTRICT MUZAFFARABAD

542	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	5,760,000	5,047,000	5,794,000
543	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	4,181,000	3,795,000	4,390,000
544	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	6,476,000	2,796,000	5,986,000
545	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	4,193,000	4,256,000	4,846,000
546	MZ0467	BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.	3,696,000	2,323,000	0
547	MZ0468	BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.	7,461,000	4,834,000	0
548	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	4,615,000	4,390,000	5,034,000
549	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	3,590,000	3,561,000	4,032,000
550	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	6,031,000	6,021,000	6,906,000
551	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	6,705,000	6,767,000	7,832,000
552	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	5,993,000	5,376,000	6,169,000
553	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	4,718,000	4,549,000	5,234,000
554	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	4,113,000	4,169,000	4,735,000
555	MZ0477	BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.	3,871,000	2,294,000	0
556	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	4,204,000	4,272,000	4,865,000
557	MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.	9,373,000	8,115,000	9,323,000
558	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	5,140,000	5,167,000	5,959,000
559	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	4,312,000	4,335,000	4,980,000
560	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	6,394,000	6,123,000	7,082,000

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EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
561	MZ0486	BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.	5,054,000	2,790,000	0
562	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	6,472,000	5,702,000	6,585,000
563	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	4,773,000	4,831,000	5,561,000
564	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	7,796,000	7,546,000	8,739,000
565	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	5,691,000	5,745,000	6,599,000
566	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	5,633,000	5,381,000	6,223,000
567	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	3,488,000	3,498,000	3,983,000
568	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	3,735,000	3,762,000	4,309,000
569	MZ0496	BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.	3,131,000	1,855,000	0
570	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	4,372,000	4,863,000	5,613,000
571	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	7,171,000	6,391,000	7,387,000
572	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	5,172,000	4,932,000	5,678,000
573	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	5,707,000	5,060,000	5,825,000
574	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	6,425,000	5,043,000	5,803,000
575	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	6,160,000	5,629,000	6,455,000
576	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	5,513,000	5,567,000	6,386,000
577	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	3,596,000	3,638,000	4,193,000
578	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	5,124,000	4,250,000	4,866,000
579	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	5,436,000	5,147,000	5,933,000
580	MZ0510	BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.	5,062,000	3,157,000	0
581	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	4,257,000	4,201,000	4,864,000
582	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	4,781,000	4,116,000	4,697,000
583	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	6,332,000	7,114,000	8,263,000
584	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	4,323,000	3,769,000	4,339,000
585	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	4,142,000	4,145,000	4,755,000
586	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	3,479,000	3,298,000	3,703,000
587	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	7,386,000	7,444,000	8,525,000
588	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	4,051,000	3,775,000	4,203,000
589	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	4,152,000	4,205,000	4,787,000
590	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	5,014,000	5,242,000	6,010,000
591	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	4,727,000	5,241,000	5,994,000
592	MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.	4,534,000	4,140,000	4,816,000
593	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	3,022,000	3,087,000	3,432,000
594	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	2,753,000	2,961,000	3,614,000
595	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	6,947,000	7,015,000	8,142,000
596	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	5,145,000	5,024,000	5,833,000
597	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	2,664,000	2,700,000	3,152,000

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S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
598	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	3,956,000	3,254,000	3,717,000
599	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	2,272,000	2,275,000	2,606,000
600	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	2,841,000	3,114,000	3,866,000
601	MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	2,669,000	2,685,000	3,038,000
602	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	2,979,000	3,024,000	3,441,000
603	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	3,188,000	2,899,000	3,353,000
604	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	3,048,000	3,214,000	3,824,000
605	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	3,411,000	3,496,000	4,140,000
606	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	2,834,000	2,875,000	3,210,000
607	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	9,214,000	9,465,000	11,076,000
608	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	9,825,000	9,737,000	11,371,000
609	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	4,775,000	4,634,000	5,214,000
610	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	3,904,000	3,913,000	4,431,000
611	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	1,665,000	1,893,000	2,380,000
612	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	2,924,000	3,016,000	3,422,000
613	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	3,665,000	3,655,000	4,191,000
614	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	8,877,000	9,000,000	10,352,000
615	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	2,991,000	2,463,000	2,707,000
616	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	2,611,000	3,219,000	3,656,000
617	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	3,232,000	3,375,000	4,010,000
618	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	0	881,000	1,947,000
619	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	0	881,000	1,947,000
620	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	0	881,000	1,947,000
621	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	0	881,000	1,947,000
622	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	0	881,000	1,947,000
623	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	0	881,000	1,947,000
624	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	0	881,000	1,947,000
625	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	0	881,000	1,947,000
626	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	0	881,000	2,167,000
627	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	0	881,000	1,947,000
TOTAL			364,927,000	350,470,000	396,129,000
<u>DISTRICT JEHLUM VALLEY</u>					
628	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	5,087,000	4,918,000	5,711,000
629	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	5,285,000	5,521,000	6,260,000
630	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	4,715,000	4,628,000	5,295,000
631	HT0097	BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY	4,595,000	2,861,000	0

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			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
632	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	3,952,000	3,961,000	4,573,000
633	HT0077	BOYS MIDDLE SCHOOL NAIN SUKH JEHLUM VALLEY	2,948,000	3,299,000	3,748,000
634	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	4,438,000	3,962,000	4,525,000
635	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	5,441,000	4,470,000	5,124,000
636	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	3,309,000	3,365,000	3,835,000
637	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	4,184,000	4,214,000	4,779,000
638	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	4,494,000	4,756,000	5,462,000
639	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	3,819,000	3,910,000	4,513,000
640	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	4,424,000	4,494,000	5,178,000
641	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	5,837,000	5,863,000	6,751,000
642	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	5,949,000	5,980,000	6,890,000
643	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	4,376,000	5,460,000	4,484,000
644	HT0096	BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY	6,242,000	3,881,000	0
645	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	5,741,000	5,734,000	6,613,000
646	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	3,758,000	3,785,000	4,317,000
647	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	4,294,000	4,348,000	4,969,000
648	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	5,632,000	5,922,000	7,050,000
649	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	5,446,000	5,429,000	6,251,000
650	HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	4,326,000	4,348,000	4,995,000
651	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	5,000,000	4,953,000	5,711,000
652	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	3,698,000	3,738,000	4,235,000
653	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	3,673,000	3,751,000	4,291,000
654	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	3,817,000	3,862,000	4,379,000
655	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	3,157,000	3,233,000	3,650,000
656	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1,310,000	1,412,000	1,625,000
657	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	3,170,000	3,184,000	3,745,000
658	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	4,083,000	4,253,000	4,953,000
659	HT0118	BOYS MIDDLE SCHOOL JEHLUM VALLEY	6,811,000	4,017,000	0
660	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	3,489,000	3,623,000	4,248,000
661	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	3,493,000	3,640,000	4,270,000
662	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	8,056,000	8,726,000	10,138,000
663	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	2,939,000	2,987,000	3,389,000
664	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	2,536,000	2,575,000	2,885,000
665	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	3,345,000	3,443,000	4,042,000
666	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	3,958,000	2,850,000	3,361,000
667	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	2,638,000	2,757,000	3,201,000
668	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	2,818,000	2,109,000	2,462,000

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			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
669	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	0	752,000	2,696,000
670	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	0	1,372,000	2,696,000
671	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	0	2,051,000	3,463,000
672	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	0	2,051,000	3,643,000
673	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	0	957,000	2,696,000
674	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	0	713,000	1,352,000
675	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	0	713,000	1,352,000
TOTAL			176,283,000	178,831,000	199,806,000

DISTRICT NEELUM

676	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	5,120,000	3,474,000	4,897,000
677	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	5,243,000	4,895,000	6,806,000
678	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	5,389,000	4,348,000	6,023,000
679	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	5,696,000	4,605,000	6,365,000
680	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	2,960,000	2,667,000	3,724,000
681	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	6,219,000	5,742,000	7,646,000
682	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	3,649,000	3,046,000	3,923,000
683	NM0082	BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	3,660,000	3,372,000	4,612,000
684	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	3,629,000	3,293,000	4,015,000
685	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	6,251,000	5,548,000	7,636,000
686	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	6,585,000	6,473,000	7,952,000
687	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1,424,000	2,266,000	3,146,000
688	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	4,168,000	3,734,000	4,851,000
689	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	4,837,000	4,793,000	6,464,000
690	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	8,477,000	7,447,000	10,197,000
691	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	4,593,000	4,007,000	5,362,000
692	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	4,099,000	3,632,000	4,739,000
693	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	10,135,000	8,605,000	11,547,000
694	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	8,496,000	6,967,000	9,278,000
695	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	4,716,000	4,197,000	5,483,000
696	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	11,376,000	9,971,000	13,456,000
697	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	2,560,000	3,202,000	3,919,000
698	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	3,647,000	2,583,000	3,469,000
699	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	3,333,000	2,694,000	3,558,000
700	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	4,011,000	4,183,000	5,531,000
701	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	2,157,000	2,109,000	2,746,000
702	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	3,962,000	3,618,000	4,770,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
703	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	3,260,000	3,034,000	4,300,000
704	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	3,192,000	2,942,000	4,110,000
705	NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	0	745,000	2,198,000
706	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	0	1,824,000	4,732,000
707	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	0	766,000	2,261,000
708	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	0	742,000	2,200,000
709	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	0	742,000	2,200,000
TOTAL			142,844,000	132,266,000	184,116,000
<u>DISTRICT BAGH</u>					
710	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	5,218,000	4,476,000	5,707,000
711	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	7,281,000	5,856,000	7,465,000
712	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	6,248,000	5,856,000	7,476,000
713	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	6,608,000	5,315,000	6,818,000
714	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	8,567,000	8,096,000	10,469,000
715	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	6,912,000	6,234,000	8,057,000
716	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	4,873,000	4,703,000	6,091,000
717	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	5,021,000	4,385,000	5,616,000
718	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	5,987,000	5,640,000	7,149,000
719	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	4,104,000	3,888,000	4,902,000
720	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	5,034,000	4,747,000	6,046,000
721	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	4,549,000	4,171,000	5,278,000
722	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	4,913,000	4,810,000	6,324,000
723	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	7,249,000	6,253,000	7,830,000
724	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	4,380,000	3,925,000	4,948,000
725	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	4,326,000	3,661,000	4,687,000
726	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	5,335,000	4,390,000	5,586,000
727	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	4,167,000	3,712,000	4,699,000
728	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	5,165,000	4,834,000	6,199,000
729	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	5,639,000	5,174,000	6,707,000
730	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	5,479,000	5,095,000	6,490,000
731	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	3,795,000	3,553,000	4,500,000
732	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	4,674,000	4,280,000	5,518,000
733	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	5,339,000	5,969,000	7,652,000
734	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	5,441,000	4,905,000	6,339,000
735	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	3,371,000	3,093,000	3,906,000
736	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	4,858,000	4,155,000	5,310,000
737	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	4,067,000	4,635,000	5,941,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
738	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	5,437,000	5,052,000	6,514,000
739	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	4,879,000	4,367,000	5,594,000
740	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	4,747,000	2,623,000	3,340,000
741	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	5,252,000	5,197,000	6,694,000
742	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	3,976,000	3,442,000	4,431,000
743	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	6,914,000	6,264,000	8,063,000
744	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	4,016,000	3,755,000	4,783,000
745	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	4,797,000	4,295,000	5,548,000
746	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	7,320,000	6,865,000	8,779,000
747	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	6,429,000	5,353,000	6,897,000
748	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	3,975,000	3,686,000	4,708,000
749	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	3,425,000	3,143,000	4,302,000
750	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	3,986,000	3,774,000	4,788,000
751	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	5,315,000	4,688,000	6,006,000
752	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	4,147,000	3,570,000	4,486,000
753	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	4,771,000	4,423,000	5,676,000
754	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	3,690,000	3,399,000	4,302,000
755	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	7,037,000	5,354,000	6,850,000
756	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	4,458,000	4,174,000	5,314,000
757	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	4,370,000	4,107,000	5,191,000
758	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	4,429,000	4,435,000	5,850,000
759	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	4,206,000	3,497,000	4,406,000
760	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	6,166,000	5,781,000	7,487,000
761	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	4,007,000	3,093,000	3,932,000
762	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	5,046,000	4,708,000	5,922,000
763	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	7,580,000	5,824,000	7,495,000
764	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	2,952,000	3,330,000	4,587,000
765	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	4,400,000	4,172,000	5,463,000
766	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1,959,000	2,037,000	2,802,000
767	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	3,705,000	3,564,000	4,677,000
768	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	3,924,000	3,829,000	5,020,000
769	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	3,968,000	3,224,000	4,148,000
770	BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH	3,821,000	2,125,000	0
771	BG0291	BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH	4,409,000	2,443,000	0
772	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	3,738,000	3,480,000	4,452,000
773	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	10,890,000	9,607,000	12,399,000
774	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	3,741,000	3,442,000	4,397,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
775	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	3,445,000	3,165,000	3,998,000
776	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	11,467,000	10,359,000	13,434,000
777	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	2,105,000	1,929,000	2,526,000
778	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	4,070,000	4,077,000	5,199,000
779	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	4,114,000	4,095,000	5,141,000
780	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	0	1,163,000	3,145,000
TOTAL			351,683,000	316,721,000	402,456,000
<u>DISTRICT HAVELI</u>					
781	HV0255	BOYS MIDDLE SCHOOL GUGDAR HAVELI	5,247,000	2,908,000	0
782	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	6,579,000	5,898,000	7,576,000
783	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	4,401,000	4,100,000	5,254,000
784	HV0258	BOYS MIDDLE SCHOOL SARRIAN HAVELI	5,212,000	2,892,000	0
785	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	5,218,000	4,727,000	6,013,000
786	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	4,500,000	4,073,000	5,212,000
787	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	4,223,000	3,974,000	5,051,000
788	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	6,649,000	6,027,000	7,791,000
789	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	4,509,000	4,210,000	5,316,000
790	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	5,979,000	4,731,000	6,152,000
791	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	4,906,000	4,421,000	5,684,000
792	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	4,476,000	4,589,000	5,847,000
793	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	4,697,000	4,240,000	5,411,000
794	HV0293	BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI	2,637,000	1,463,000	0
795	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	4,104,000	3,732,000	4,752,000
796	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	4,755,000	4,207,000	5,363,000
797	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	6,959,000	6,310,000	8,130,000
798	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	3,485,000	3,176,000	4,033,000
799	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	3,204,000	2,921,000	3,706,000
800	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	3,972,000	4,034,000	5,235,000
801	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	4,827,000	4,446,000	5,803,000
802	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	0	1,408,000	3,899,000
803	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	0	1,214,000	3,607,000
804	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	0	1,070,000	3,144,000
805	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	0	1,033,000	3,050,000
TOTAL			100,539,000	91,804,000	116,029,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<u>DISTRICT RAWALAKOT</u>					
806	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	6,612,000	6,167,000	7,588,000
807	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	5,871,000	5,545,000	6,805,000
808	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	4,267,000	4,037,000	4,916,000
809	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	5,834,000	4,992,000	6,085,000
810	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	4,103,000	2,400,000	2,893,000
811	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	4,664,000	4,274,000	5,248,000
812	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	6,277,000	5,911,000	7,266,000
813	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	5,023,000	4,246,000	5,158,000
814	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	6,293,000	5,516,000	6,791,000
815	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	5,494,000	5,183,000	6,361,000
816	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	5,489,000	5,207,000	6,400,000
817	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	4,064,000	4,035,000	4,922,000
818	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	3,968,000	3,762,000	4,610,000
819	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	6,400,000	5,558,000	6,850,000
820	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	2,516,000	2,362,000	2,849,000
821	PO0235	BOYS MIDDLE SCHOOL POTHA BANGION RAWALAKOT	4,418,000	4,153,000	5,080,000
822	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	7,076,000	6,954,000	8,570,000
823	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	7,313,000	6,926,000	8,585,000
824	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	8,700,000	7,030,000	8,577,000
825	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	5,143,000	4,714,000	5,778,000
826	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	7,856,000	5,993,000	7,349,000
827	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	5,086,000	4,730,000	5,794,000
828	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	5,555,000	5,284,000	6,573,000
829	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	4,040,000	3,546,000	4,348,000
830	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	4,346,000	4,157,000	5,136,000
831	PO0245	BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT	6,200,000	3,612,000	0
832	PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT	4,127,000	2,395,000	0
833	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	5,672,000	4,720,000	5,758,000
834	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	4,795,000	4,084,000	4,959,000
835	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	4,499,000	4,391,000	5,327,000
836	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	4,974,000	5,212,000	6,463,000
837	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	5,487,000	5,232,000	6,460,000
838	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	5,580,000	5,111,000	6,336,000
839	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	6,242,000	5,934,000	7,319,000
840	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	6,855,000	5,748,000	7,236,000
841	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	6,866,000	6,204,000	7,673,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
842	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	5,107,000	4,311,000	5,953,000
843	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	4,988,000	4,487,000	5,511,000
844	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	5,132,000	4,870,000	5,999,000
845	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	4,363,000	3,670,000	4,481,000
846	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	4,706,000	4,894,000	6,024,000
847	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	2,752,000	2,913,000	3,523,000
848	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	4,190,000	3,184,000	3,870,000
849	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	3,859,000	3,912,000	4,832,000
850	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	3,991,000	3,645,000	4,441,000
851	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	5,753,000	4,464,000	5,472,000
852	PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT	5,685,000	3,319,000	0
853	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	4,450,000	3,451,000	4,216,000
854	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	2,542,000	2,390,000	2,878,000
855	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	4,751,000	3,830,000	4,729,000
856	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	2,864,000	2,474,000	3,049,000
857	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	4,259,000	4,076,000	5,072,000
858	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	2,111,000	2,119,000	2,613,000
859	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	3,348,000	3,126,000	3,891,000
860	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	4,062,000	3,975,000	5,035,000
861	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	3,662,000	3,688,000	4,647,000
862	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	4,115,000	3,559,000	4,416,000
863	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	8,671,000	8,055,000	9,980,000
864	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	9,101,000	8,462,000	10,390,000
865	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	3,683,000	2,910,000	3,515,000
866	PO0471	BOYS MIDDLE SCHOOL REHARRA RAWALAKOT	10,270,000	10,095,000	12,510,000
867	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	2,502,000	2,127,000	2,563,000
868	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	3,659,000	3,512,000	4,333,000
869	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	0	1,248,000	3,547,000
870	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	0	1,602,000	4,566,000
871	PO0542	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA RAWALAKOT	0	1,546,000	4,352,000
TOTAL			322,281,000	291,239,000	354,471,000
DISTRICT SUDHNOTI					
872	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	3,976,000	3,707,000	4,532,000
873	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	6,846,000	6,131,000	7,574,000
874	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	3,512,000	3,593,000	4,411,000
875	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	4,538,000	4,412,000	5,729,000
876	SJ0101	BOYS MIDDLE SCHOOL NARANARI SUDHNOTI	4,915,000	2,836,000	0

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
877	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	3,887,000	3,642,000	4,450,000
878	SJ0103	BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI	4,738,000	2,732,000	0
879	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	5,463,000	4,928,000	6,484,000
880	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	4,037,000	3,507,000	4,314,000
881	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	4,252,000	3,586,000	4,376,000
882	SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI	5,315,000	4,919,000	6,146,000
883	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	6,252,000	5,673,000	7,086,000
884	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	4,618,000	4,722,000	6,127,000
885	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	6,259,000	5,435,000	6,793,000
886	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	4,331,000	4,477,000	5,822,000
887	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	3,984,000	3,709,000	4,613,000
888	SJ0114	BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI	5,205,000	3,016,000	0
889	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	4,395,000	4,154,000	5,179,000
890	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	6,759,000	6,298,000	7,864,000
891	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	11,269,000	10,550,000	12,510,000
892	SJ0118	BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI	4,245,000	2,449,000	0
893	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	5,460,000	5,080,000	6,363,000
894	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	4,456,000	4,560,000	5,629,000
895	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	5,223,000	4,900,000	6,065,000
896	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	3,918,000	3,669,000	4,510,000
897	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	3,614,000	3,519,000	4,635,000
898	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	3,260,000	3,696,000	4,827,000
899	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	3,645,000	3,052,000	3,744,000
900	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	3,691,000	3,650,000	4,494,000
901	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	6,916,000	6,040,000	7,510,000
902	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	4,294,000	4,038,000	5,453,000
903	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	3,272,000	3,636,000	4,453,000
904	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	3,448,000	3,305,000	4,175,000
905	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	2,850,000	2,749,000	3,416,000
906	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	4,461,000	4,211,000	5,373,000
907	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	8,599,000	7,794,000	9,796,000
908	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	2,304,000	2,558,000	3,223,000
909	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	10,299,000	10,051,000	12,634,000
910	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	2,697,000	2,632,000	3,597,000
911	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	9,558,000	8,349,000	9,130,000
912	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	2,061,000	2,015,000	2,901,000
913	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	0	952,000	2,622,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
914	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	0	959,000	2,669,000
915	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	0	1,326,000	3,533,000
916	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	0	1,516,000	4,307,000
917	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	0	4,127,000	10,687,000
TOTAL			202,822,000	192,860,000	239,756,000
<u>DISTRICT KOTLI</u>					
918	KJ0224	BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI	6,357,000	3,782,000	0
919	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	4,671,000	4,581,000	5,550,000
920	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	3,920,000	3,107,000	3,639,000
921	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	8,292,000	7,501,000	9,338,000
922	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	5,477,000	5,301,000	6,371,000
923	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	3,978,000	3,861,000	4,642,000
924	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	6,864,000	6,861,000	8,371,000
925	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	5,835,000	5,615,000	6,765,000
926	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	5,892,000	5,686,000	6,850,000
927	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	5,000,000	5,143,000	6,698,000
928	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	5,927,000	6,478,000	7,855,000
929	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	3,835,000	3,556,000	4,286,000
930	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	8,090,000	7,274,000	9,103,000
931	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	7,885,000	7,667,000	9,568,000
932	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	6,374,000	4,753,000	5,783,000
933	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	5,468,000	5,249,000	6,338,000
934	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	7,381,000	6,666,000	8,068,000
935	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	4,403,000	4,490,000	5,506,000
936	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	3,481,000	3,871,000	5,193,000
937	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	4,777,000	4,237,000	5,031,000
938	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	5,982,000	5,569,000	6,715,000
939	KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI	4,080,000	3,939,000	4,703,000
940	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	4,022,000	4,422,000	5,331,000
941	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	3,745,000	3,645,000	4,388,000
942	KJ0254	BOYS MIDDLE SCHOOL MANSOOR KOTLI	6,526,000	5,077,000	6,098,000
943	KJ0255	BOYS MIDDLE SCHOOL MANEEL KOTLI	5,888,000	5,708,000	7,203,000
944	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	9,801,000	9,054,000	11,218,000
945	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	4,521,000	4,199,000	5,074,000
946	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	7,811,000	7,645,000	9,286,000
947	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	6,153,000	5,319,000	6,412,000
948	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	7,447,000	6,398,000	7,832,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
949	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	3,029,000	2,939,000	3,491,000
950	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	6,545,000	6,031,000	7,635,000
951	KJ0266	BOYS MIDDLE SCHOOL BALAKOTE KOTLI	5,222,000	3,107,000	0
952	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	6,706,000	6,443,000	7,735,000
953	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	5,507,000	4,973,000	6,003,000
954	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	5,416,000	5,216,000	6,295,000
955	KJ0271	BOYS MIDDLE SCHOOL AENTI KOTLI	6,713,000	3,994,000	0
956	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	3,984,000	4,242,000	5,116,000
957	KJ0273	BOYS MIDDLE SCHOOL THARA KOTLI	3,977,000	2,364,000	0
958	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	5,596,000	4,822,000	5,840,000
959	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	5,344,000	5,107,000	6,195,000
960	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	3,739,000	3,616,000	4,330,000
961	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	4,323,000	4,227,000	5,047,000
962	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	3,630,000	3,765,000	4,481,000
963	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	5,833,000	5,451,000	6,655,000
964	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	4,744,000	4,588,000	5,467,000
965	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	5,245,000	5,082,000	6,088,000
966	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	4,133,000	4,408,000	5,193,000
967	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	6,162,000	5,718,000	6,901,000
968	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	4,644,000	4,492,000	5,356,000
969	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	3,081,000	2,815,000	3,354,000
970	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	3,839,000	3,726,000	4,408,000
971	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	4,631,000	4,825,000	5,786,000
972	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	4,232,000	4,065,000	4,826,000
973	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	7,359,000	7,090,000	8,619,000
974	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	4,016,000	3,429,000	4,382,000
975	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	3,019,000	2,399,000	2,890,000
976	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	3,759,000	3,626,000	4,450,000
977	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	2,548,000	2,729,000	3,287,000
978	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	2,909,000	2,636,000	3,254,000
979	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	5,490,000	5,273,000	6,343,000
980	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	3,424,000	3,325,000	4,008,000
981	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	5,186,000	5,012,000	5,972,000
982	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	9,719,000	10,066,000	12,398,000
983	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	3,285,000	3,178,000	3,796,000
984	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	10,497,000	9,360,000	11,286,000
985	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	11,259,000	10,219,000	12,451,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
986	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	10,219,000	9,413,000	11,484,000
987	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	3,267,000	2,766,000	3,275,000
988	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	2,680,000	2,496,000	3,003,000
989	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	2,767,000	2,664,000	3,194,000
990	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	2,774,000	3,042,000	3,721,000
991	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	3,156,000	3,101,000	3,424,000
992	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	2,321,000	2,325,000	3,133,000
993	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	3,082,000	2,982,000	3,601,000
994	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	2,366,000	2,490,000	2,560,000
995	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	2,098,000	2,756,000	3,294,000
996	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	0	1,997,000	2,473,000
TOTAL			403,358,000	377,044,000	441,715,000
<u>DISTRICT MIRPUR</u>					
997	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	8,965,000	7,648,000	10,393,000
998	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	8,182,000	6,399,000	8,443,000
999	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	8,474,000	7,105,000	9,329,000
1000	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	5,040,000	4,463,000	5,917,000
1001	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	4,676,000	4,070,000	5,371,000
1002	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	4,647,000	4,166,000	5,547,000
1003	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	6,522,000	5,477,000	7,294,000
1004	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	5,601,000	4,897,000	6,501,000
1005	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	5,186,000	4,189,000	5,574,000
1006	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	5,304,000	4,278,000	5,935,000
1007	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	7,165,000	6,198,000	8,283,000
1008	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	6,125,000	5,306,000	7,083,000
1009	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	5,171,000	4,491,000	5,974,000
1010	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,017,000	3,448,000	4,565,000
1011	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	4,977,000	4,554,000	6,042,000
1012	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	6,774,000	5,904,000	7,832,000
1013	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	5,834,000	5,119,000	6,852,000
1014	MJ0214	BOYS MIDDLE SCHOOL SHENG MIRPUR	6,964,000	3,760,000	0
1015	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	5,754,000	4,331,000	5,996,000
1016	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	7,172,000	5,923,000	8,175,000
1017	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	4,902,000	3,833,000	5,079,000
1018	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	4,242,000	3,520,000	4,642,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
1019	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	4,391,000	3,531,000	4,651,000
1020	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	5,225,000	3,774,000	4,972,000
1021	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	4,883,000	3,779,000	5,268,000
1022	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	5,739,000	4,975,000	6,851,000
1023	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	4,492,000	3,804,000	4,992,000
1024	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	6,955,000	5,535,000	7,373,000
1025	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	5,068,000	3,895,000	5,132,000
1026	MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR	5,124,000	2,779,000	0
1027	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	4,628,000	4,081,000	5,400,000
1028	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	4,547,000	3,623,000	4,767,000
1029	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	3,010,000	3,654,000	4,806,000
1030	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	3,018,000	2,627,000	3,447,000
1031	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	3,030,000	2,673,000	3,787,000
1032	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	4,503,000	4,012,000	5,286,000
1033	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	5,157,000	4,502,000	5,953,000
1034	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	3,729,000	3,255,000	4,282,000
1035	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	4,130,000	3,610,000	4,767,000
1036	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	5,670,000	5,005,000	6,883,000
1037	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	5,615,000	4,935,000	6,539,000
1038	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	6,107,000	5,039,000	6,669,000
1039	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	5,271,000	4,544,000	6,011,000
1040	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	0	1,194,000	3,262,000
TOTAL			231,986,000	193,905,000	251,925,000
<u>DISTRICT BHIMBER</u>					
1041	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	6,002,000	5,450,000	7,250,000
1042	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	6,252,000	5,859,000	7,754,000
1043	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	5,041,000	4,742,000	5,992,000
1044	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	6,125,000	5,688,000	7,272,000
1045	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	4,098,000	3,845,000	4,905,000
1046	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	4,300,000	3,888,000	4,928,000
1047	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	6,606,000	5,542,000	7,175,000
1048	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	4,710,000	4,493,000	5,755,000
1049	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	6,430,000	4,807,000	6,116,000
1050	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	4,302,000	4,043,000	5,147,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
1051	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	5,695,000	5,319,000	7,105,000
1052	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	5,143,000	4,661,000	5,968,000
1053	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	6,121,000	5,834,000	7,467,000
1054	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	5,196,000	4,718,000	6,041,000
1055	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	6,030,000	5,252,000	7,008,000
1056	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	5,293,000	4,835,000	6,168,000
1057	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	7,182,000	6,521,000	8,589,000
1058	BB0153	BOYS MIDDLE SCHOOL GULLHOTA BHIMBER	7,417,000	4,144,000	0
1059	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	5,236,000	4,754,000	6,066,000
1060	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	5,680,000	5,413,000	6,906,000
1061	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	7,292,000	6,604,000	8,507,000
1062	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	4,733,000	4,299,000	5,455,000
1063	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	5,501,000	4,597,000	5,886,000
1064	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	6,301,000	5,726,000	7,575,000
1065	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	3,683,000	3,829,000	4,807,000
1066	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	5,181,000	4,717,000	5,971,000
1067	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	7,832,000	7,185,000	9,515,000
1068	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	5,122,000	4,637,000	5,954,000
1069	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	4,517,000	4,136,000	5,302,000
1070	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	8,600,000	7,930,000	10,460,000
1071	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	5,129,000	4,701,000	5,993,000
1072	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	6,047,000	5,645,000	7,211,000
1073	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	3,661,000	3,242,000	4,027,000
1074	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	4,993,000	4,469,000	5,713,000
1075	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	5,389,000	4,902,000	6,506,000
1076	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	6,744,000	6,072,000	7,828,000
1077	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	5,454,000	4,937,000	6,233,000
1078	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	7,742,000	7,058,000	8,986,000
1079	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	8,116,000	7,402,000	9,554,000
1080	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	4,447,000	4,286,000	5,510,000
1081	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	2,553,000	2,458,000	4,011,000
1082	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	3,004,000	2,747,000	3,432,000
1083	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	9,164,000	8,374,000	10,785,000
1084	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	3,441,000	3,174,000	4,051,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
1085	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	9,775,000	8,035,000	10,317,000
1086	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	4,801,000	4,442,000	5,658,000
1087	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	2,760,000	2,485,000	3,178,000
1088	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	2,948,000	2,697,000	3,451,000
1089	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	8,454,000	7,671,000	9,879,000
1090	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	2,618,000	2,494,000	3,176,000
1091	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	10,444,000	9,892,000	12,766,000
1092	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	5,223,000	4,905,000	6,346,000
1093	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	3,419,000	3,082,000	3,962,000
1094	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	0	1,145,000	2,890,000
1095	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	0	1,052,000	2,691,000
1096	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	0	1,083,000	2,844,000
TOTAL			297,947,000	271,918,000	350,042,000
<u>Summary</u>					
(i)	Education Offices Male		480,216,000	448,425,000	550,481,000
(ii)	Education AEOs Male		2,238,368,000	1,947,070,000	2,618,583,000
(iii)	Education High/Higher Schools Male		7,361,246,000	6,446,847,000	8,466,491,000
(iv)	Education Middle Schools Male		2,594,670,000	2,397,058,000	2,936,445,000
GRAND TOTAL			12,674,500,000	11,239,400,000	14,572,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		58,583,000	58,703,000	67,132,000
A011	TOTAL PAY		26,965,000	26,807,000	27,682,000
A01101	PAY OF OFFICERS		20,603,000	20,791,000	21,458,000
S012	Secretary	BPS-20	1	1	1,851,000
S176	Senior Additional Secretary	BPS-20	1	1	1,397,000
A022	Additional Secretary	BPS-19	2	2	2,483,000
D059	Deputy Secretary	BPS-18	2	2	1,542,000
S027	Section Officer	BPS-17	3	3	2,988,000
P060	Program Officer	BPS-17	1	1	406,000
P056	Private Secretary	BPS-17	1	1	875,000
S129	Superintendent	BPS-17	3	3	2,073,000
L024	Legal Officer	BPS-17	2	2	1,447,000
S071	Senior Teacher	BPS-16	1	1	875,000
P014	Personal Assistant	BPS-16	2	2	1,275,000
S062	Senior Scale Stenographer	BPS-16	1	1	528,000
A227	Assistant Parokar	BPS-16	2	2	910,000
A053	Assistant	BPS-16	4	4	1,856,000
A01102	Personal Pay				462,000
A01103	Special Pay			97,000	209,000
A01151	PAY OF OTHER STAFF		6,362,000	6,016,000	6,224,000
S102	Stenographer	BPS-14	4	4	1,178,000
S026	Section Clerk	BPS-14	4	4	1,037,000
M002	Machine Operator	BPS-05	1	1	299,000
D128	Driver	BPS-04	5	5	1,260,000
Q006	Qasid	BPS-02	1	1	307,000
N004	Naib Qasid	BPS-01	12	12	2,281,000
A012	TOTAL ALLOWANCES		31,618,000	31,896,000	39,450,000
A012-1	TOTAL REGULAR ALLOWANCES		31,467,000	31,745,000	39,119,000
A01201	Senior Post Allowance			30,000	31,000
A01202	House Rent Allowance			3,057,000	3,070,000
A01203	Conveyance Allowance			1,948,000	1,888,000
A01207	Washing Allowance			31,000	32,000
A01208	Dress Allowance			24,000	24,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees			6,951,000	6,944,000
A01211	Hill Allow.(Personal Allowance)			53,000	55,000
A01216	Qualification Allowance			51,000	18,000
A01217	Medical Allowance			1,308,000	1,286,000
A0122M	Ad-hoc Relief Allowance - 2016			1,955,000	1,825,000
A0122Y	Ad-hoc Relief Allowance - 2017			3,204,000	2,768,000
A0123G	Ad-hoc Relief Allowance - 2018			3,204,000	5,813,000
A0123P	Ad-hoc Relief Allowance - 2019			4,963,000	6,090,000
A01224	Entertainment Allowance			26,000	28,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226			18,000		18,000
A01228			336,000		336,000
A0122S			4,308,000		7,512,000
A0123E					1,381,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		151,000	151,000	331,000
A01271			150,000	150,000	150,000
A01273			1,000	1,000	1,000
A01277					180,000
A03	TOTAL OPERATING EXPENSES		4,776,000	6,106,000	4,776,000
A031	TOTAL FEES		1,200,000	1,200,000	1,200,000
A03102			1,200,000	1,200,000	1,200,000
A032	TOTAL COMMUNICATION		305,000	365,000	305,000
A03201			42,000	102,000	42,000
A03202			263,000	263,000	263,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,752,000	2,212,000	1,752,000
A03805	Travelling Allowance		840,000	910,000	840,000
002		Gazetted	600,000	600,000	600,000
003		Non-Gazetted	240,000	310,000	240,000
A03807		POL	912,000	1,302,000	912,000
A039	TOTAL GENERAL		1,509,000	2,319,000	1,509,000
A03901		Stationery	392,000	1,002,000	392,000
A03902		Printing	22,000	22,000	22,000
A03905		Newspapers, Periodicals and Books	48,000	48,000	48,000
A03906		Uniforms & Liveries	7,000	7,000	7,000
A03970	Others-		1,040,000	1,240,000	1,040,000
001		Others	440,000	640,000	440,000
060		Scouts Activities/ Girls Guide	600,000	600,000	600,000
A06	TOTAL TRANSFERS		2,530,000	2,650,000	2,530,000
A06101	Merit Scholarships		500,000	500,000	500,000
004		Prize for SSC Position Holders	500,000	500,000	500,000
A06103	Cash Awards		2,000,000	2,000,000	2,000,000
014		Incentivized Performance Reward for Students/ Teachers	2,000,000	2,000,000	2,000,000
A06301		Entertainment Charges	30,000	150,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		868,000	1,553,000	868,000
A13001		Transport	818,000	1,253,000	818,000
A13101		Machinery/Equipment	50,000	300,000	50,000
GRAND TOTAL			66,757,000	69,012,000	75,306,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>43,254,000</u>	<u>33,741,000</u>	<u>41,317,000</u>	
A011	TOTAL PAY		<u>24,356,000</u>	<u>20,392,000</u>	<u>21,998,000</u>	
A01101	PAY OF OFFICERS		<u>16,233,000</u>	<u>12,979,000</u>	<u>13,519,000</u>	
D092	Director Public Instructions	BPS-20	1	1	1,939,000	910,000
D026	Deputy Director	BPS-18	2	2	2,746,000	2,409,000
A075	Assistant Director	BPS-17	5	5	4,135,000	2,912,000
C085	Computer Programmer	BPS-17	1	1	737,000	1,935,000
S129	Superintendent	BPS-17	3	3	1,852,000	473,000
B030	Budget Officer	BPS-16	1	1	455,000	765,000
H004	Head Clerk	BPS-16	6	6	3,350,000	2,822,000
S062	Senior Scale Stenographer	BPS-16	2	2	1,019,000	1,293,000
A01151	PAY OF OTHER STAFF		<u>8,123,000</u>	<u>7,413,000</u>	<u>8,479,000</u>	
S102	Stenographer	BPS-14	6	7	1,528,000	1,809,000
S042	Senior Clerk	BPS-14	3	3	1,171,000	1,126,000
E046	Elementary Teacher	BPS-11	0	3		1,626,000
J016	Junior Clerk	BPS-11	5	5	1,192,000	1,224,000
J035	Junior Teacher	BPS-09	2	0	1,112,000	
P047	Primary Teacher	BPS-07	1	0	336,000	
D128	Driver	BPS-04	4	4	891,000	764,000
N004	Naib Qasid	BPS-01	9	9	1,528,000	1,487,000
C061	Chowkidar	BPS-01	2	2	233,000	307,000
S148	Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>18,898,000</u>	<u>13,349,000</u>	<u>19,319,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,898,000</u>	<u>13,349,000</u>	<u>19,319,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,686,000	2,696,000
A01203	Conveyance Allowance				2,211,000	2,174,000
A01207	Washing Allowance				22,000	22,000
A01208	Dress Allowance				22,000	22,000
A01211	Hill Allow.(Personal Allowance)				60,000	50,000
A01217	Medical Allowance				3,113,000	1,156,000
A0122M	Ad-hoc Relief Allowance - 2016				1,812,000	1,499,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,436,000	2,200,000
A0123G	Ad-hoc Relief Allowance - 2018				2,436,000	4,620,000
A0123P	Ad-hoc Relief Allowance - 2019				4,060,000	4,840,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>1,984,000</u>	<u>1,859,000</u>	<u>29,901,000</u>
A032 TOTAL COMMUNICATION			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A03201 Postage & Telegraph			32,000	32,000	32,000
A03202 Telephone & Trunk Call			210,000	210,000	210,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,230,000</u>	<u>1,130,000</u>	<u>1,230,000</u>
A03805 Travelling Allowance			<u>650,000</u>	<u>550,000</u>	<u>650,000</u>
002 Gazetted			367,000	367,000	367,000
003 Non-Gazetted			283,000	183,000	283,000
A03807 POL			580,000	580,000	580,000
A039 TOTAL GENERAL			<u>502,000</u>	<u>477,000</u>	<u>28,419,000</u>
A03901 Stationery			278,000	278,000	278,000
A03902 Printing			22,000	22,000	22,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03917 Counsel Fee			25,000	25,000	25,000
A03919 Payments to other for Service Rendered (Fee)					27,917,000
A03970 Others-			<u>72,000</u>	<u>147,000</u>	<u>72,000</u>
001 Others			72,000	147,000	72,000
A03903 Educational Seminars/Conference			100,000		100,000
A06 TRANSFER OF PAYMENTS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A06301 Entertainment Charges			22,000	22,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			<u>641,000</u>	<u>641,000</u>	<u>641,000</u>
A13001 Transport			641,000	641,000	641,000
GRAND TOTAL			<u>45,901,000</u>	<u>36,263,000</u>	<u>71,881,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,920,000</u>	<u>29,063,000</u>	<u>34,929,000</u>	
A011	TOTAL PAY		<u>17,782,000</u>	<u>18,436,000</u>	<u>19,067,000</u>	
A01101	PAY OF OFFICERS		<u>14,795,000</u>	<u>15,463,000</u>	<u>15,991,000</u>	
D083	Director General CRD	BPS-20	1	1	1,289,000	1,278,000
D026	Deputy Director	BPS-18	2	2	2,319,000	2,264,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,131,000	1,168,000
S214	Senior Subject Specialist	BPS-18	5	5	3,771,000	5,168,000
P064	Project Coordinator	BPS-18	1	1	1,201,000	948,000
A075	Assistant Director	BPS-17	2	2	2,109,000	2,164,000
S129	Superintendent	BPS-17	1	1	627,000	654,000
C084	Computer Operator	BPS-16	1	1	528,000	528,000
H004	Head Clerk	BPS-16	1	1	546,000	491,000
A053	Assistant	BPS-16	3	3	1,274,000	1,328,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,987,000</u>	<u>2,973,000</u>
S102	Stenographer	BPS-14	3	3	764,000	792,000
D007	Data Entry Operator	BPS-12	1	1	177,000	189,000
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
D128	Driver	BPS-04	1	1	264,000	270,000
N004	Naib Qasid	BPS-01	5	5	1,101,000	1,124,000
C061	Chowkidar	BPS-01	1	1	188,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>12,138,000</u>	<u>10,627,000</u>	<u>15,862,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,138,000</u>	<u>10,627,000</u>	<u>15,862,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,090,000	2,051,000
A01203	Conveyance Allowance				1,364,000	1,364,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				868,000	861,000
A0122M	Ad-hoc Relief Allowance - 2016				1,270,000	1,308,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,778,000	1,907,000
A0123G	Ad-hoc Relief Allowance - 2018				1,778,000	4,004,000
A0123P	Ad-hoc Relief Allowance - 2019				2,817,000	4,195,000
A01224	Entertainment Allowance				7,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01226 Computer Allowance			27,000		27,000
A03 TOTAL OPERATING EXPENSES			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,094,000</u>
A032 TOTAL COMMUNICATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			74,000	74,000	74,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>801,000</u>	<u>801,000</u>	<u>801,000</u>
A03805 Travelling Allowance			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
002 Gazetted			172,000	172,000	172,000
003 Non-Gazetted			148,000	148,000	148,000
A03807 POL			481,000	481,000	481,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03901 Stationery			71,000	71,000	71,000
A03902 Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
002 Printing			6,000	6,000	6,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others			70,000	70,000	70,000
059 Research & Monitoring			10,000	10,000	10,000
A06 TRANSFER OF PAYMENTS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A06301 Entertainment Charges			22,000	22,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13001 Transport			315,000	315,000	315,000
GRAND TOTAL			<u>31,351,000</u>	<u>30,494,000</u>	<u>36,360,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0274	EDUCATION EXTENTION CENTRE					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,428,000</u>	<u>20,465,000</u>	<u>22,523,000</u>	
A011	TOTAL PAY		<u>13,215,000</u>	<u>12,880,000</u>	<u>12,022,000</u>	
A01101	PAY OF OFFICERS		<u>10,829,000</u>	<u>10,415,000</u>	<u>9,536,000</u>	
D073	Director	BPS-19	1	1	1,095,000	1,131,000
D026	Deputy Director	BPS-18	2	2	2,091,000	2,162,000
S214	Senior Subject Specialist	BPS-18	5	5	4,867,000	3,387,000
S128	Subject Specialist	BPS-17	3	3	2,120,000	2,182,000
H004	Head Clerk	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>2,386,000</u>	<u>2,465,000</u>	<u>2,486,000</u>	
S102	Stenographer	BPS-14	1	2	260,000	550,000
D128	Driver	BPS-04	2	2	633,000	403,000
C098	Cook/Waiter	BPS-01	4	4	820,000	836,000
N004	Naib Qasid	BPS-01	2	2	412,000	429,000
C061	Chowkidar	BPS-01	2	2	261,000	268,000
A012	TOTAL ALLOWANCES		<u>9,213,000</u>	<u>7,585,000</u>	<u>10,501,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,213,000</u>	<u>7,585,000</u>	<u>10,501,000</u>	
A01202	House Rent Allowance				1,484,000	1,446,000
A01203	Conveyance Allowance				970,000	972,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				689,000	590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,033,000	832,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,322,000	1,202,000
A0123G	Ad-hoc Relief Allowance - 2018				1,322,000	2,525,000
A0123P	Ad-hoc Relief Allowance - 2019				2,102,000	2,645,000
A01224	Entertainment Allowance				6,000	6,000
A01270	Other		<u>120,000</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				108,000	106,000
A03	TOTAL OPERATING EXPENSES		<u>1,124,000</u>	<u>1,124,000</u>	<u>1,124,000</u>	
A032	TOTAL COMMUNICATION		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				84,000	84,000
A033	TOTAL UTILITIES		<u>270,000</u>	<u>270,000</u>	<u>270,000</u>	
A03302	Water				35,000	35,000
A03303	Electricity				230,000	230,000
A03304	Hot & Cold Weather Charges				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>506,000</u>	<u>506,000</u>	<u>506,000</u>
A03805 Travelling Allowance			<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
002 Gazetted			196,000	196,000	196,000
003 Non-Gazetted			55,000	55,000	55,000
A03807 POL			255,000	255,000	255,000
A039 TOTAL GENERAL			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03903 Educational Seminars/Conference-			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
002 Refresher Courses			180,000	180,000	180,000
A03970 Others			70,000	70,000	70,000
A13 TOTAL REPAIR & MAINTENANCE			<u>193,000</u>	<u>313,000</u>	<u>193,000</u>
A13001 Transport			193,000	313,000	193,000
GRAND TOTAL			<u>23,745,000</u>	<u>21,902,000</u>	<u>23,840,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0272	TECHNICAL EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,144,000	6,592,000	7,856,000
A011	TOTAL PAY		9	9	4,166,000
A01101	PAY OF OFFICERS		3	3	2,682,000
D073	Director	BPS-19	1	1	1,388,000
A075	Assistant Director	BPS-17	1	1	985,000
H004	Head Clerk	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		6	6	1,484,000
S102	Stenographer	BPS-14	1	1	203,000
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	304,000
D128	Driver	BPS-04	1	1	127,000
N004	Naib Qasid	BPS-01	2	2	408,000
A012	TOTAL ALLOWANCES		2,978,000	2,482,000	3,609,000
A012-1	TOTAL REGULAR ALLOWANCES		2,978,000	2,482,000	3,609,000
A01202	House Rent Allowance		557,000		443,000
A01203	Conveyance Allowance		349,000		349,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		7,000		12,000
A01217	Medical Allowance		206,000		225,000
A0122M	Ad-hoc Relief Allowance - 2016		310,000		313,000
A0122Y	Ad-hoc Relief Allowance - 2017		417,000		425,000
A0123G	Ad-hoc Relief Allowance - 2018		417,000		892,000
A0123P	Ad-hoc Relief Allowance - 2019		699,000		934,000
A01224	Entertainment Allowance		6,000		6,000
A03	TOTAL OPERATING EXPENSES		458,000	458,000	458,000
A032	TOTAL COMMUNICATION		54,000	54,000	54,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A03202	Telephone & Trunk Call		47,000	47,000	47,000
A033	TOTAL UTILITIES		6,000	6,000	6,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
A03805 Travelling Allowance			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
002 Gazetted			86,000	86,000	86,000
003 Non-Gazetted			46,000	46,000	46,000
A03807 POL			227,000	227,000	227,000
A039 TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			32,000	32,000	32,000
A13 TOTAL REPAIR & MAINTENANCE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13001 Transport			209,000	209,000	209,000
GRAND TOTAL			<u>7,811,000</u>	<u>7,259,000</u>	<u>8,523,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,826,000	11,918,000	14,054,000
A011	TOTAL PAY		7,410,000	7,265,000	7,511,000
A01101	PAY OF OFFICERS		3,018,000	3,469,000	3,588,000
D119	Divisional Director	BPS-19	1	1	1,241,000
A075	Assistant Director	BPS-17	1	1	1,206,000
H004	Head Clerk	BPS-16	3	3	571,000
A01151	PAY OF OTHER STAFF		4,392,000	3,796,000	3,923,000
S102	Stenographer	BPS-14	1	1	259,000
S042	Senior Clerk	BPS-14	3	3	1,256,000
J016	Junior Clerk	BPS-11	3	3	859,000
D128	Driver	BPS-04	1	1	359,000
N004	Naib Qasid	BPS-01	5	5	1,181,000
S148	Sweeper	BPS-01	1	1	267,000
C061	Chowkidar	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		5,416,000	4,653,000	6,543,000
A012-1	TOTAL REGULAR ALLOWANCES		5,416,000	4,653,000	6,543,000
A01202	House Rent Allowance				851,000
A01203	Conveyance Allowance				711,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				414,000
A0122M	Ad-hoc Relief Allowance - 2016				564,000
A0122Y	Ad-hoc Relief Allowance - 2017				741,000
A0123G	Ad-hoc Relief Allowance - 2018				741,000
A0123P	Ad-hoc Relief Allowance - 2019				1,331,000
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		691,000	611,000	691,000
A032	TOTAL COMMUNICATION		52,000	52,000	52,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>495,000</u>	<u>430,000</u>	<u>495,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>168,000</u>	<u>233,000</u>
002 Gazetted			138,000	73,000	138,000
003 Non-Gazetted			95,000	95,000	95,000
A03807 POL			262,000	262,000	262,000
A039 TOTAL GENERAL			<u>139,000</u>	<u>124,000</u>	<u>139,000</u>
A03901 Stationery			84,000	69,000	84,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>200,000</u>	<u>280,000</u>	<u>200,000</u>
A13001 Transport			200,000	280,000	200,000
GRAND TOTAL			<u>13,717,000</u>	<u>12,809,000</u>	<u>14,945,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,280,000</u>	<u>11,376,000</u>	<u>13,332,000</u>	
A011	TOTAL PAY		<u>7,231,000</u>	<u>7,063,000</u>	<u>7,279,000</u>	
A01101	PAY OF OFFICERS		<u>4,428,000</u>	<u>4,397,000</u>	<u>4,533,000</u>	
D119	Divisional Director	BPS-19	1	1	1,388,000	1,461,000
A075	Assistant Director	BPS-17	1	1	1,055,000	1,092,000
S129	Superintendent	BPS-17	1	1	820,000	779,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
S062	Senior Scale Stenographer	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,803,000</u>	<u>2,666,000</u>
S102	Stenographer	BPS-14	1	1	484,000	498,000
S042	Senior Clerk	BPS-14	2	2	855,000	870,000
J016	Junior Clerk	BPS-11	2	2	738,000	640,000
N004	Naib Qasid	BPS-01	3	3	597,000	606,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>5,049,000</u>	<u>4,313,000</u>	<u>6,053,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,869,000</u>	<u>4,313,000</u>	<u>6,053,000</u>	
A01202	House Rent Allowance				737,000	737,000
A01203	Conveyance Allowance				497,000	497,000
A01207	Washing Allowance				8,000	7,000
A01208	Dress Allowance				8,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				374,000	374,000
A0122M	Ad-hoc Relief Allowance - 2016				534,000	533,000
A0122Y	Ad-hoc Relief Allowance - 2017				723,000	728,000
A0123G	Ad-hoc Relief Allowance - 2018				723,000	1,529,000
A0123P	Ad-hoc Relief Allowance - 2019				1,225,000	1,601,000
A01224	Entertainment Allowance				6,000	6,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>180,000</u>	<u>0</u>	<u>0</u>	
A01277	Contingent Paid Staff				180,000	
A03	TOTAL OPERATING EXPENSES		<u>830,000</u>	<u>1,030,000</u>	<u>830,000</u>	
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000
A033	TOTAL UTILITIES		<u>144,000</u>	<u>144,000</u>	<u>144,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				127,000	127,000
A03304	Hot & Cold Weather Charges				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>495,000</u>	<u>695,000</u>	<u>495,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>433,000</u>	<u>233,000</u>
002 Gazetted			138,000	138,000	138,000
003 Non-Gazetted			95,000	295,000	95,000
A03807 POL			262,000	262,000	262,000
A039 TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03901 Stationery			84,000	84,000	84,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			200,000	200,000	200,000
GRAND TOTAL			<u>13,310,000</u>	<u>12,606,000</u>	<u>14,362,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,485,000	8,915,000	10,564,000	
A011	TOTAL PAY		5,427,000	5,378,000	5,568,000	
A01101	PAY OF OFFICERS		2,884,000	2,884,000	2,994,000	
D119	Divisional Director	BPS-19	1	1	1,314,000	1,351,000
A075	Assistant Director	BPS-17	1	1	406,000	433,000
S129	Superintendent	BPS-17	1	1	709,000	737,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		2,543,000	2,494,000	2,574,000	
S102	Stenographer	BPS-14	1	1	358,000	372,000
S042	Senior Clerk	BPS-14	2	2	715,000	912,000
J016	Junior Clerk	BPS-11	2	2	692,000	481,000
N004	Naib Qasid	BPS-01	3	3	520,000	546,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		4,058,000	3,537,000	4,996,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,878,000	3,357,000	4,816,000	
A01202	House Rent Allowance				653,000	653,000
A01203	Conveyance Allowance				463,000	497,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000
A01217	Medical Allowance				290,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				399,000	402,000
A0122Y	Ad-hoc Relief Allowance - 2017				543,000	557,000
A0123G	Ad-hoc Relief Allowance - 2018				543,000	1,169,000
A0123P	Ad-hoc Relief Allowance - 2019				941,000	1,225,000
A01224	Entertainment Allowance				6,000	6,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		180,000	180,000	180,000	
A01277	Contingent Paid Staff				180,000	180,000
A03	TOTAL OPERATING EXPENSES		1,137,000	1,227,000	1,137,000	
A032	TOTAL COMMUNICATION		52,000	52,000	52,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000
A033	TOTAL UTILITIES		144,000	144,000	144,000	
A03302	Water				12,000	12,000
A03303	Electricity				127,000	127,000
A03304	Hot & Cold Weather Charges				5,000	5,000
A034	TOTAL OCCUPANCY COST		150,000	150,000	150,000	
A03402	Rent for Office Buildings				150,000	150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>652,000</u>	<u>742,000</u>	<u>652,000</u>
A03805 Travelling Allowance			<u>390,000</u>	<u>480,000</u>	<u>390,000</u>
002 Gazetted			295,000	385,000	295,000
003 Non-Gazetted			95,000	95,000	95,000
A03807 POL			262,000	262,000	262,000
A039 TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03901 Stationery			84,000	84,000	84,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>288,000</u>	<u>198,000</u>
A13001 Transport			198,000	288,000	198,000
GRAND TOTAL			<u>10,820,000</u>	<u>10,430,000</u>	<u>11,899,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,927,000	9,031,000	10,660,000	
A011	TOTAL PAY		5,072,000	5,413,000	5,607,000	
A01101	PAY OF OFFICERS		1,721,000	2,195,000	2,276,000	
D104	District Education Officer	BPS-18	1	1	787,000	1,131,000
S129	Superintendent	BPS-17	1	1	473,000	491,000
H004	Head Clerk	BPS-16	1	1	461,000	654,000
A01151	PAY OF OTHER STAFF		3,351,000	3,218,000	3,331,000	
S102	Stenographer	BPS-14	1	1	245,000	259,000
S042	Senior Clerk	BPS-14	3	3	1,241,000	1,241,000
J016	Junior Clerk	BPS-11	3	3	848,000	827,000
D128	Driver	BPS-04	1	1	153,000	127,000
N004	Naib Qasid	BPS-01	4	4	606,000	614,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		3,855,000	3,618,000	5,053,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,855,000	3,618,000	5,053,000	
A01202	House Rent Allowance				642,000	697,000
A01203	Conveyance Allowance				488,000	548,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				12,000	17,000
A01217	Medical Allowance				317,000	319,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				346,000	392,000
A0122Y	Ad-hoc Relief Allowance - 2017				507,000	561,000
A0123G	Ad-hoc Relief Allowance - 2018				507,000	1,177,000
A0123P	Ad-hoc Relief Allowance - 2019				928,000	1,234,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A03	TOTAL OPERATING EXPENSES		622,000	572,000	622,000	
A032	TOTAL COMMUNICATION		55,000	55,000	55,000	
A03201	Postage & Telegraph				6,000	6,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		5,000	5,000	5,000	
A03304	Hot & Cold Weather Charges				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES 2020-21	ESTIMATES 2020-21	ESTIMATES 2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>428,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>183,000</u>	<u>233,000</u>
002 Gazetted			162,000	112,000	162,000
003 Non-Gazetted			71,000	71,000	71,000
A03807 POL			245,000	245,000	245,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>9,759,000</u>	<u>9,813,000</u>	<u>11,492,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,113,000</u>	<u>4,278,000</u>	<u>5,106,000</u>
A011	TOTAL PAY		<u>2,440,000</u>	<u>2,708,000</u>	<u>2,797,000</u>
A01101	PAY OF OFFICERS		<u>1,519,000</u>	<u>1,818,000</u>	<u>1,872,000</u>
D104	District Education Officer	BPS-18	1	1	1,028,000
H004	Head Clerk	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>890,000</u>	<u>925,000</u>
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	167,000
D128	Driver	BPS-04	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,673,000</u>	<u>1,570,000</u>	<u>2,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,673,000</u>	<u>1,570,000</u>	<u>2,309,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				244,000
A0123G	Ad-hoc Relief Allowance - 2018				244,000
A0123P	Ad-hoc Relief Allowance - 2019				412,000
A03	TOTAL OPERATING EXPENSES		<u>1,060,000</u>	<u>1,060,000</u>	<u>1,060,000</u>
A032	TOTAL COMMUNICATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
001	Electricity				187,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402	Rent for Office Buildings				240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03805	Travelling Allowance		<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002	Gazetted				162,000
003	Non-Gazetted				71,000
A03807	POL				245,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>5,383,000</u>	<u>5,548,000</u>	<u>6,376,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,870,000</u>	<u>5,555,000</u>	<u>6,569,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,481,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,007,000</u>
D104	District Education Officer	BPS-18	1	1	1,351,000
H004	Head Clerk	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,474,000</u>
S102	Stenographer	BPS-14	1	1	484,000
S042	Senior Clerk	BPS-14	1	1	484,000
N004	Naib Qasid	BPS-01	2	2	377,000
C061	Chowkidar	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,389,000</u>	<u>2,074,000</u>	<u>2,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,209,000</u>	<u>1,894,000</u>	<u>2,813,000</u>
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				193,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				164,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000
A0122Y	Ad-hoc Relief Allowance - 2017				348,000
A0123G	Ad-hoc Relief Allowance - 2018				348,000
A0123P	Ad-hoc Relief Allowance - 2019				596,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				180,000
A03	TOTAL OPERATING EXPENSES		<u>879,000</u>	<u>960,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATION		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
001	Electricity				217,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>141,000</u>	<u>222,000</u>	<u>180,000</u>
A03402	Rent for Office Buildings				141,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>368,000</u>	<u>368,000</u>	<u>368,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002 Gazetted			162,000	162,000	162,000
003 Non-Gazetted			71,000	71,000	71,000
A03807 POL			135,000	135,000	135,000
A039 TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			150,000	150,000	150,000
GRAND TOTAL			<u>6,899,000</u>	<u>6,665,000</u>	<u>7,637,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0082	DISTRICT EDUCATION OFFICER MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,831,000	12,049,000	14,284,000	
A011	TOTAL PAY		7,710,000	7,643,000	7,888,000	
A01101	PAY OF OFFICERS		3,573,000	3,602,000	3,718,000	
D104	District Education Officer	BPS-18	1	1	1,373,000	1,407,000
S129	Superintendent	BPS-17	1	1	654,000	709,000
H004	Head Clerk	BPS-16	2	2	982,000	1,019,000
C084	Computer Operator	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		4,137,000	4,041,000	4,170,000	
S102	Stenographer	BPS-14	1	1	386,000	400,000
S042	Senior Clerk	BPS-14	3	3	1,326,000	1,354,000
J016	Junior Clerk	BPS-11	4	4	1,089,000	1,100,000
D128	Driver	BPS-04	1	1	289,000	288,000
N004	Naib Qasid	BPS-01	4	4	836,000	812,000
C061	Chowkidar	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		5,121,000	4,406,000	6,396,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,121,000	4,406,000	6,396,000	
A01202	House Rent Allowance				519,000	519,000
A01203	Conveyance Allowance				645,000	645,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				385,000	385,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017				771,000	789,000
A0123G	Ad-hoc Relief Allowance - 2018				771,000	1,656,000
A0123P	Ad-hoc Relief Allowance - 2019				1,363,000	1,735,000
A01226	Computer Allowance				18,000	18,000
A03	TOTAL OPERATING EXPENSES		1,061,000	1,061,000	1,061,000	
A032	TOTAL COMMUNICATION		54,000	54,000	54,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		235,000	235,000	235,000	
A03302	Water				12,000	12,000
A03303	Electricity-		219,000	219,000	219,000	
001	Electricity				219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000
A034	TOTAL OCCUPANCY COST		210,000	210,000	210,000	
A03402	Rent for Office Buildings				210,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002 Gazetted			162,000	162,000	162,000
003 Non-Gazetted			71,000	71,000	71,000
A03807 POL			245,000	245,000	245,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>10,000</u>	<u>210,000</u>
A13001 Transport			210,000	10,000	210,000
GRAND TOTAL			<u>14,102,000</u>	<u>13,120,000</u>	<u>15,555,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,147,000</u>	<u>6,147,000</u>	<u>6,701,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,512,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,565,000</u>
D104	District Education Officer	BPS-18	1	1	1,201,000
H004	Head Clerk	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,947,000</u>
S102	Stenographer	BPS-14	1	1	246,000
S042	Senior Clerk	BPS-14	1	1	364,000
J016	Junior Clerk	BPS-11	2	2	682,000
N004	Naib Qasid	BPS-01	2	2	392,000
C061	Chowkidar	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>2,635,000</u>	<u>2,635,000</u>	<u>3,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,455,000</u>	<u>2,455,000</u>	<u>3,009,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				213,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000
A0123G	Ad-hoc Relief Allowance - 2018				351,000
A0123P	Ad-hoc Relief Allowance - 2019				606,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				180,000
A03	TOTAL OPERATING EXPENSES		<u>840,000</u>	<u>840,000</u>	<u>840,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity				15,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03402	Rent for Office Buildings				196,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES 2020-21	ESTIMATES 2020-21	ESTIMATES 2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002 Gazetted			162,000	162,000	162,000
003 Non-Gazetted			71,000	71,000	71,000
A03807 POL			245,000	245,000	245,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>160,000</u>	<u>210,000</u>
A13001 Transport			210,000	160,000	210,000
GRAND TOTAL			<u>7,197,000</u>	<u>7,147,000</u>	<u>7,751,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,595,000</u>	<u>10,655,000</u>	<u>12,581,000</u>	
A011	TOTAL PAY		<u>6,774,000</u>	<u>6,539,000</u>	<u>6,751,000</u>	
A01101	PAY OF OFFICERS		<u>3,152,000</u>	<u>2,969,000</u>	<u>3,071,000</u>	
D104	District Education Officer	BPS-18	1	1	1,497,000	1,351,000
H004	Head Clerk	BPS-16	2	2	1,001,000	1,038,000
C084	Computer Operator	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		<u>3,622,000</u>	<u>3,570,000</u>	<u>3,680,000</u>	
S102	Stenographer	BPS-14	1	1	540,000	554,000
S042	Senior Clerk	BPS-14	2	2	673,000	645,000
D007	Data Entry Operator	BPS-12	1	1	511,000	523,000
J016	Junior Clerk	BPS-11	2	2	428,000	450,000
D128	Driver	BPS-04	1	1	297,000	304,000
N004	Naib Qasid	BPS-01	5	5	895,000	914,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
S148	Sweeper	BPS-01	1	1	153,000	161,000
A012	TOTAL ALLOWANCES		<u>4,821,000</u>	<u>4,116,000</u>	<u>5,830,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,821,000</u>	<u>4,116,000</u>	<u>5,830,000</u>	
A01202	House Rent Allowance				758,000	759,000
A01203	Conveyance Allowance				559,000	559,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				367,000	367,000
A0122M	Ad-hoc Relief Allowance - 2016				509,000	490,000
A0122Y	Ad-hoc Relief Allowance - 2017				677,000	675,000
A0123G	Ad-hoc Relief Allowance - 2018				677,000	1,418,000
A0123P	Ad-hoc Relief Allowance - 2019				1,197,000	1,485,000
A01226	Computer Allowance				27,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>1,212,000</u>	<u>1,212,000</u>	<u>1,212,000</u>	
A032	TOTAL COMMUNICATION		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>	
001	Electricity				219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES 2020-21	ESTIMATES 2020-21	ESTIMATES 2021-22
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402	Rent for Office Buildings		360,000	360,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03805	Travelling Allowance		<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002	Gazetted		162,000	162,000	162,000
003	Non-Gazetted		71,000	71,000	71,000
A03807	POL		245,000	245,000	245,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03901	Stationery		36,000	36,000	36,000
A03902	Printing		7,000	7,000	7,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others-		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>160,000</u>	<u>210,000</u>
A13001	Transport		210,000	160,000	210,000
GRAND TOTAL			<u>13,017,000</u>	<u>12,027,000</u>	<u>14,003,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,221,000</u>	<u>6,676,000</u>	<u>7,874,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3</u>
D104	District Education Officer	BPS-18	1	1	1,315,000
S129	Superintendent	BPS-17	1	1	627,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,871,000</u>
S102	Stenographer	BPS-14	1	1	287,000
S042	Senior Clerk	BPS-14	3	3	1,368,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>2,898,000</u>	<u>2,402,000</u>	<u>3,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,718,000</u>	<u>2,297,000</u>	<u>3,456,000</u>
A01202	House Rent Allowance				316,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000
A0122Y	Ad-hoc Relief Allowance - 2017				432,000
A0123G	Ad-hoc Relief Allowance - 2018				432,000
A0123P	Ad-hoc Relief Allowance - 2019				742,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>180,000</u>	<u>105,000</u>	<u>0</u>
A01277	Contingent Paid Staff				180,000
A03	TOTAL OPERATING EXPENSES		<u>850,000</u>	<u>925,000</u>	<u>850,000</u>
A032	TOTAL COMMUNICATION		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>553,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>308,000</u>	<u>233,000</u>
002 Gazetted			162,000	237,000	162,000
003 Non-Gazetted			71,000	71,000	71,000
A03807 POL			245,000	245,000	245,000
A039 TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>8,281,000</u>	<u>7,811,000</u>	<u>8,934,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,587,000</u>	<u>8,965,000</u>	<u>10,502,000</u>	
A011	TOTAL PAY		<u>5,605,000</u>	<u>5,479,000</u>	<u>5,660,000</u>	
A01101	PAY OF OFFICERS		<u>2,013,000</u>	<u>2,013,000</u>	<u>2,085,000</u>	
D104	District Education Officer	BPS-18	1	1	994,000	1,029,000
H004	Head Clerk	BPS-16	2	2	1,019,000	1,056,000
A01151	PAY OF OTHER STAFF		<u>3,592,000</u>	<u>3,466,000</u>	<u>3,575,000</u>	
S102	Stenographer	BPS-14	1	1	456,000	470,000
S042	Senior Clerk	BPS-14	4	4	1,824,000	1,740,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
D128	Driver	BPS-04	1	1	185,000	205,000
N004	Naib Qasid	BPS-01	3	3	554,000	563,000
C061	Chowkidar	BPS-01	1	1	205,000	209,000
S148	Sweeper	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		<u>3,982,000</u>	<u>3,486,000</u>	<u>4,842,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,982,000</u>	<u>3,486,000</u>	<u>4,842,000</u>	
A01202	House Rent Allowance				584,000	587,000
A01203	Conveyance Allowance				514,000	516,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				294,000	294,000
A0122M	Ad-hoc Relief Allowance - 2016				406,000	403,000
A0122Y	Ad-hoc Relief Allowance - 2017				561,000	566,000
A0123G	Ad-hoc Relief Allowance - 2018				561,000	1,189,000
A0123P	Ad-hoc Relief Allowance - 2019				1,020,000	1,245,000
A03	TOTAL OPERATING EXPENSES		<u>851,000</u>	<u>851,000</u>	<u>851,000</u>	
A032	TOTAL COMMUNICATION		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>	
001	Electricity				219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002 Gazetted			162,000	162,000	162,000
003 Non-Gazetted			71,000	71,000	71,000
A03807 POL			245,000	245,000	245,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>160,000</u>	<u>210,000</u>
A13001 Transport			210,000	160,000	210,000
GRAND TOTAL			<u>10,648,000</u>	<u>9,976,000</u>	<u>11,563,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,596,000</u>	<u>5,312,000</u>	<u>6,311,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,458,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,257,000</u>
D104	District Education Officer	BPS-18	1	1	1,166,000
H004	Head Clerk	BPS-16	2	2	1,019,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,161,000</u>
S102	Stenographer	BPS-14	1	1	287,000
J016	Junior Clerk	BPS-11	1	1	346,000
D128	Driver	BPS-04	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	185,000
C061	Chowkidar	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>2,250,000</u>	<u>1,966,000</u>	<u>2,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,250,000</u>	<u>1,966,000</u>	<u>2,853,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000
A0123P	Ad-hoc Relief Allowance - 2019				560,000
A03	TOTAL OPERATING EXPENSES		<u>926,000</u>	<u>926,000</u>	<u>926,000</u>
A032	TOTAL COMMUNICATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				6,000
A034	TOTAL OCCUPANCY COST		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03402	Rent for Office Buildings				72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03805	Travelling Allowance		<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002	Gazetted				162,000
003	Non-Gazetted				71,000
A03807	POL				245,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901	Stationery		36,000	36,000	36,000
A03902	Printing		7,000	7,000	7,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>160,000</u>	<u>210,000</u>
A13001	Transport		210,000	160,000	210,000
GRAND TOTAL			<u>6,732,000</u>	<u>6,398,000</u>	<u>7,447,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,102,000	15,603,000	18,439,000
A011	TOTAL PAY		9,536,000	9,813,000	10,107,000
A01101	PAY OF OFFICERS		3,729,000	3,729,000	3,856,000
D104	District Education Officer	BPS-18	1	1	1,338,000
S129	Superintendent	BPS-17	1	1	682,000
H004	Head Clerk	BPS-16	2	2	1,110,000
C084	Computer Operator	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		5,807,000	6,084,000	6,251,000
S102	Stenographer	BPS-14	1	1	498,000
S042	Senior Clerk	BPS-14	5	5	511,000
D007	Data Entry Operator	BPS-12	1	1	1,929,000
J016	Junior Clerk	BPS-11	2	2	566,000
D128	Driver	BPS-04	1	1	258,000
N004	Naib Qasid	BPS-01	4	4	735,000
C061	Chowkidar	BPS-01	1	1	263,000
S148	Sweeper	BPS-01	1	1	267,000
K003	Karla	BPS-01	4	4	780,000
A012	TOTAL ALLOWANCES		6,566,000	5,790,000	8,332,000
A012-1	TOTAL REGULAR ALLOWANCES		6,566,000	5,790,000	8,332,000
A01202	House Rent Allowance				652,000
A01203	Conveyance Allowance				846,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000
A0122Y	Ad-hoc Relief Allowance - 2017				954,000
A0123G	Ad-hoc Relief Allowance - 2018				954,000
A0123P	Ad-hoc Relief Allowance - 2019				1,721,000
A01226	Computer Allowance				27,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A03	TOTAL OPERATING EXPENSES		850,000	850,000	850,000
A032	TOTAL COMMUNICATION		53,000	53,000	53,000
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				49,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity-			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001 Electricity			219,000	219,000	219,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
002 Gazetted			162,000	162,000	162,000
003 Non-Gazetted			71,000	71,000	71,000
A03807 POL			245,000	245,000	245,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901 Stationery			36,000	36,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>17,162,000</u>	<u>16,663,000</u>	<u>19,499,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,578,000</u>	<u>2,655,000</u>	<u>3,169,000</u>
A011	TOTAL PAY		<u>1,498,000</u>	<u>1,666,000</u>	<u>1,716,000</u>
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>1,095,000</u>	<u>1,131,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>440,000</u>	<u>571,000</u>	<u>585,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,080,000</u>	<u>989,000</u>	<u>1,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,080,000</u>	<u>989,000</u>	<u>1,453,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				116,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				80,000
A0122M	Ad-hoc Relief Allowance - 2016				111,000
A0122Y	Ad-hoc Relief Allowance - 2017				150,000
A0123G	Ad-hoc Relief Allowance - 2018				150,000
A0123P	Ad-hoc Relief Allowance - 2019				247,000
A03	TOTAL OPERATING EXPENSES		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A03805	Travelling Allowance		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
002	Gazetted				121,000
003	Non-Gazetted				40,000
A03807	POL				110,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03901	Stationery				23,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A13001	Transport				100,000
GRAND TOTAL			<u>2,998,000</u>	<u>3,175,000</u>	<u>3,589,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,161,000	1,972,000	2,397,000
A011	TOTAL PAY		1,351,000	1,314,000	1,351,000
A01101	PAY OF OFFICERS		1,351,000	1,314,000	1,351,000
D049	Deputy District Education Officer	BPS-17	1	1	1,351,000
A012	TOTAL ALLOWANCES		810,000	658,000	1,046,000
A012-1	TOTAL REGULAR ALLOWANCES		810,000	658,000	1,046,000
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance				60,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		60,000		60,000
A0122M	Ad-hoc Relief Allowance - 2016		102,000		102,000
A0122Y	Ad-hoc Relief Allowance - 2017		135,000		135,000
A0123G	Ad-hoc Relief Allowance - 2018		135,000		284,000
A0123P	Ad-hoc Relief Allowance - 2019		270,000		297,000
A03	TOTAL OPERATING EXPENSES		270,000	270,000	270,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		221,000	221,000	221,000
A03805	Travelling Allowance		121,000	121,000	121,000
002	Gazetted		121,000	121,000	121,000
A03807	POL		100,000	100,000	100,000
A039	TOTAL GENERAL		47,000	47,000	47,000
A03901	Stationery		23,000	23,000	23,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		100,000	100,000	100,000
A13001	Transport		100,000	100,000	100,000
GRAND TOTAL			2,531,000	2,342,000	2,767,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,650,000	1,497,000	1,839,000
A011	TOTAL PAY		1,022,000	1,022,000	1,058,000
A01101	PAY OF OFFICERS		1,022,000	1,022,000	1,058,000
D049	Deputy District Education Officer	BPS-17	1	1	1,022,000
A012	TOTAL ALLOWANCES		628,000	475,000	781,000
A012-1	TOTAL REGULAR ALLOWANCES		628,000	475,000	781,000
A01202	House Rent Allowance		106,000		106,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		35,000		35,000
A0122M	Ad-hoc Relief Allowance - 2016		77,000		77,000
A0122Y	Ad-hoc Relief Allowance - 2017		102,000		106,000
A0123G	Ad-hoc Relief Allowance - 2018		102,000		222,000
A0123P	Ad-hoc Relief Allowance - 2019		204,000		233,000
A03	TOTAL OPERATING EXPENSES		280,000	280,000	280,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		231,000	231,000	231,000
A03805	Travelling Allowance		121,000	121,000	121,000
002	Gazetted		121,000	121,000	121,000
A03807	POL		110,000	110,000	110,000
A039	TOTAL GENERAL		47,000	47,000	47,000
A03901	Stationery		23,000	23,000	23,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		100,000	100,000	100,000
A13001	Transport		100,000	100,000	100,000
GRAND TOTAL			2,030,000	1,877,000	2,219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,156,000</u>	<u>3,097,000</u>	<u>3,722,000</u>
A011	TOTAL PAY		<u>1,938,000</u>	<u>2,041,000</u>	<u>2,105,000</u>
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>1,131,000</u>	<u>1,168,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>843,000</u>	<u>910,000</u>	<u>937,000</u>
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,218,000</u>	<u>1,056,000</u>	<u>1,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,218,000</u>	<u>1,056,000</u>	<u>1,617,000</u>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				90,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				85,000
A0122M	Ad-hoc Relief Allowance - 2016				140,000
A0122Y	Ad-hoc Relief Allowance - 2017				194,000
A0123G	Ad-hoc Relief Allowance - 2018				194,000
A0123P	Ad-hoc Relief Allowance - 2019				333,000
A03	TOTAL OPERATING EXPENSES		<u>393,000</u>	<u>210,000</u>	<u>393,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>344,000</u>	<u>161,000</u>	<u>344,000</u>
A03805	Travelling Allowance		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
002	Gazetted				121,000
003	Non-Gazetted				40,000
A03807	POL				183,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03901	Stationery				23,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>153,000</u>	<u>3,000</u>	<u>153,000</u>
A13001	Transport				153,000
GRAND TOTAL			<u>3,702,000</u>	<u>3,310,000</u>	<u>4,268,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,981,000	1,981,000	2,137,000
A011	TOTAL PAY		1,205,000	1,205,000	1,205,000
A01101	PAY OF OFFICERS		1,205,000	1,205,000	1,205,000
D049	Deputy District Education Officer	BPS-17	1	1	1,205,000
A012	TOTAL ALLOWANCES		776,000	776,000	932,000
A012-1	TOTAL REGULAR ALLOWANCES		776,000	776,000	932,000
A01202	House Rent Allowance		107,000		107,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		45,000		45,000
A0122M	Ad-hoc Relief Allowance - 2016		78,000		78,000
A0122Y	Ad-hoc Relief Allowance - 2017		121,000		121,000
A0123G	Ad-hoc Relief Allowance - 2018		121,000		253,000
A0123P	Ad-hoc Relief Allowance - 2019		241,000		265,000
A03	TOTAL OPERATING EXPENSES		170,000	170,000	170,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		121,000	121,000	121,000
A03805	Travelling Allowance		121,000	121,000	121,000
002	Gazetted		121,000	121,000	121,000
A039	TOTAL GENERAL		47,000	47,000	47,000
A03901	Stationery		23,000	23,000	23,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			2,151,000	2,151,000	2,307,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,765,000	1,606,000	1,959,000
A011	TOTAL PAY		1,058,000	1,058,000	1,095,000
A01101	PAY OF OFFICERS		1,058,000	1,058,000	1,095,000
D049	Deputy District Education Officer	BPS-17	1	1	1,058,000
A012	TOTAL ALLOWANCES		707,000	548,000	864,000
A012-1	TOTAL REGULAR ALLOWANCES		707,000	548,000	864,000
A01202	House Rent Allowance		159,000		159,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		44,000		44,000
A0122M	Ad-hoc Relief Allowance - 2016		78,000		78,000
A0122Y	Ad-hoc Relief Allowance - 2017		106,000		110,000
A0123G	Ad-hoc Relief Allowance - 2018		106,000		230,000
A0123P	Ad-hoc Relief Allowance - 2019		212,000		241,000
A03	TOTAL OPERATING EXPENSES		365,000	365,000	365,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		12,000	12,000	12,000
A03302	Water		12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		304,000	304,000	304,000
A03805	Travelling Allowance		121,000	121,000	121,000
002	Gazetted		121,000	121,000	121,000
A03807	POL		183,000	183,000	183,000
A039	TOTAL GENERAL		47,000	47,000	47,000
A03901	Stationery		23,000	23,000	23,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		153,000	153,000	153,000
A13001	Transport		153,000	153,000	153,000
GRAND TOTAL			2,283,000	2,124,000	2,477,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,093,000	1,969,000	2,384,000
A011	TOTAL PAY		2	2	1,309,000
A01101	PAY OF OFFICERS		1	1	1,132,000
D049	Deputy District Education Officer	BPS-17	1	1	1,095,000
A01151	PAY OF OTHER STAFF		1	1	177,000
J016	Junior Clerk	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		831,000	707,000	1,075,000
A012-1	TOTAL REGULAR ALLOWANCES		831,000	707,000	1,075,000
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		95,000		95,000
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		63,000		63,000
A0122M	Ad-hoc Relief Allowance - 2016		91,000		91,000
A0122Y	Ad-hoc Relief Allowance - 2017		126,000		131,000
A0123G	Ad-hoc Relief Allowance - 2018		126,000		275,000
A0123P	Ad-hoc Relief Allowance - 2019		198,000		288,000
A03	TOTAL OPERATING EXPENSES		170,000	170,000	170,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		121,000	121,000	121,000
A03805	Travelling Allowance		121,000	121,000	121,000
002	Gazetted		121,000	121,000	121,000
A039	TOTAL GENERAL		47,000	47,000	47,000
A03901	Stationery		23,000	23,000	23,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			2,263,000	2,139,000	2,554,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,260,000</u>	<u>2,123,000</u>	<u>2,557,000</u>
A011	TOTAL PAY		<u>1,363,000</u>	<u>1,363,000</u>	<u>1,413,000</u>
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>507,000</u>	<u>507,000</u>	<u>522,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		<u>897,000</u>	<u>760,000</u>	<u>1,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>897,000</u>	<u>760,000</u>	<u>1,144,000</u>
A01202	House Rent Allowance				109,000
A01203	Conveyance Allowance				116,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				63,000
A0122M	Ad-hoc Relief Allowance - 2016				98,000
A0122Y	Ad-hoc Relief Allowance - 2017				136,000
A0123G	Ad-hoc Relief Allowance - 2018				136,000
A0123P	Ad-hoc Relief Allowance - 2019				230,000
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03805	Travelling Allowance		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
002	Gazetted				121,000
003	Non-Gazetted				40,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03901	Stationery				23,000
A03970	Others				24,000
GRAND TOTAL			<u>2,470,000</u>	<u>2,333,000</u>	<u>2,767,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,179,000</u>	<u>1,534,000</u>	<u>1,797,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,262,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>337,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>670,000</u>	<u>890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>670,000</u>	<u>890,000</u>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				116,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				78,000
A0122M	Ad-hoc Relief Allowance - 2016				94,000
A0122Y	Ad-hoc Relief Allowance - 2017				126,000
A0123G	Ad-hoc Relief Allowance - 2018				126,000
A0123P	Ad-hoc Relief Allowance - 2019				206,000
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03805	Travelling Allowance		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
002	Gazetted				121,000
003	Non-Gazetted				40,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03901	Stationery				23,000
A03970	Others				24,000
GRAND TOTAL			<u>2,389,000</u>	<u>1,744,000</u>	<u>2,007,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,102,000	1,910,000	2,322,000
A011	TOTAL PAY		1,278,000	1,278,000	1,314,000
A01101	PAY OF OFFICERS		1,278,000	1,278,000	1,314,000
D049	Deputy District Education Officer	BPS-17	1	1	1,278,000
A012	TOTAL ALLOWANCES		824,000	632,000	1,008,000
A012-1	TOTAL REGULAR ALLOWANCES		824,000	632,000	1,008,000
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		48,000		48,000
A0122M	Ad-hoc Relief Allowance - 2016		96,000		96,000
A0122Y	Ad-hoc Relief Allowance - 2017		128,000		131,000
A0123G	Ad-hoc Relief Allowance - 2018		128,000		276,000
A0123P	Ad-hoc Relief Allowance - 2019		256,000		289,000
A03	TOTAL OPERATING EXPENSES		170,000	170,000	170,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		121,000	121,000	121,000
A03805	Travelling Allowance		121,000	121,000	121,000
002	Gazetted		121,000	121,000	121,000
A039	TOTAL GENERAL		47,000	47,000	47,000
A03901	Stationery		23,000	23,000	23,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			2,272,000	2,080,000	2,492,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,154,000</u>	<u>14,466,000</u>	<u>18,527,000</u>
A011	TOTAL PAY		<u>9,637,000</u>	<u>8,714,000</u>	<u>9,912,000</u>
A01101	PAY OF OFFICERS		<u>4,977,000</u>	<u>4,452,000</u>	<u>5,362,000</u>
P050	Principal	BPS-18	1	1	1,388,000
V007	Vice Principal	BPS-18	1	1	1,131,000
L022	Lecturer	BPS-17	3	3	2,025,000
S128	Subject Specialist	BPS-17	0	1	461,000
C083	Computer Instructor	BPS-17	1	0	433,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,660,000</u>
S102	Stenographer	BPS-14	1	1	484,000
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	442,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	172,000
Q003	Qari	BPS-09	1	0	163,000
L003	Laboratory Assistant	BPS-07	4	4	1,122,000
D101	Dispenser	BPS-06	1	1	439,000
S083	Shop Attendant	BPS-01	3	3	656,000
N004	Naib Qasid	BPS-01	2	2	237,000
C094	Cook	BPS-01	1	1	216,000
C061	Chowkidar	BPS-01	2	2	344,000
S148	Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>7,517,000</u>	<u>5,752,000</u>	<u>8,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,517,000</u>	<u>5,752,000</u>	<u>8,615,000</u>
A01202	House Rent Allowance				1,402,000
A01203	Conveyance Allowance				915,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				618,000
A0122M	Ad-hoc Relief Allowance - 2016				832,000
A0122Y	Ad-hoc Relief Allowance - 2017				964,000
A0123G	Ad-hoc Relief Allowance - 2018				964,000
A0123P	Ad-hoc Relief Allowance - 2019				1,680,000
A01289	Teaching Allowance				81,000
A03	TOTAL OPERATING EXPENSES		<u>818,000</u>	<u>838,000</u>	<u>838,000</u>
A032	TOTAL COMMUNICATION		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				53,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES 2020-21	ESTIMATES 2020-21	ESTIMATES 2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			106,000	106,000	106,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>400,000</u>	<u>450,000</u>	<u>420,000</u>
A03402 Rent for Office Buildings			400,000	450,000	420,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>	<u>146,000</u>	<u>176,000</u>
A03805 Travelling Allowance			<u>176,000</u>	<u>146,000</u>	<u>176,000</u>
002 Gazetted			100,000	70,000	100,000
003 Non-Gazetted			76,000	76,000	76,000
A039 TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03902 Printing			5,000	5,000	5,000
A03970 Others			51,000	51,000	51,000
A13 TOTAL REPAIR & MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery/Equipment			20,000	20,000	20,000
GRAND TOTAL			<u>17,992,000</u>	<u>15,324,000</u>	<u>19,385,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,288,000	27,298,000	31,837,000
A011	TOTAL PAY		24	24	16,293,000
A01101	PAY OF OFFICERS		13	13	13,830,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	3,431,000
S128	Subject Specialist	BPS-17	4	4	4,562,000
S185	Subject Specialist Physical Education	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000
H004	Head Clerk	BPS-16	1	1	309,000
L029	Librarian	BPS-16	1	1	1,047,000
A01151	PAY OF OTHER STAFF		11	11	2,463,000
S042	Senior Clerk	BPS-14	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	188,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	
Q003	Qari	BPS-09	1	0	189,000
L030	Library Assistant	BPS-05	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	393,000
C094	Cook	BPS-01	2	2	388,000
M005	Mali	BPS-01	1	1	287,000
C061	Chowkidar	BPS-01	1	1	267,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		10,995,000	11,005,000	15,046,000
A012-1	TOTAL REGULAR ALLOWANCES		10,995,000	11,005,000	15,046,000
A01202	House Rent Allowance				1,889,000
A01203	Conveyance Allowance				1,045,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				796,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,206,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,629,000
A0123G	Ad-hoc Relief Allowance - 2018				1,629,000
A0123P	Ad-hoc Relief Allowance - 2019				2,567,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				153,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>1,046,000</u>	<u>986,000</u>	<u>1,046,000</u>
A032	TOTAL COMMUNICATION		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		37,000	37,000	37,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03402	Rent for Office Buildings		600,000	600,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>95,000</u>	<u>155,000</u>
A03805	Travelling Allowance		<u>155,000</u>	<u>95,000</u>	<u>155,000</u>
002	Gazetted		84,000	44,000	84,000
003	Non-Gazetted		71,000	51,000	71,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>28,334,000</u>	<u>28,284,000</u>	<u>32,883,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
BG0083	ELEMENTARY COLLEGE MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,227,000	17,083,000	22,274,000
A011	TOTAL PAY		16	16	10,977,000
A01101	PAY OF OFFICERS		9	9	8,279,000
P050	Principal	BPS-19	1	1	1,461,000
S214	Senior Subject Specialist	BPS-18	2	2	1,024,000
S128	Subject Specialist	BPS-17	3	3	3,513,000
L029	Librarian	BPS-16	1	1	958,000
H004	Head Clerk	BPS-16	1	1	540,000
D123	DPE	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		7	7	2,698,000
S102	Stenographer	BPS-14	1	1	696,000
S042	Senior Clerk	BPS-14	1	1	456,000
J016	Junior Clerk	BPS-11	1	1	346,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	
Q003	Qari	BPS-09	1	0	426,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,250,000	7,412,000	10,773,000
A012-1	TOTAL REGULAR ALLOWANCES		8,250,000	7,412,000	10,773,000
A01202	House Rent Allowance				952,000
A01203	Conveyance Allowance				970,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				654,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,098,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,098,000
A0123G	Ad-hoc Relief Allowance - 2018				1,098,000
A0123P	Ad-hoc Relief Allowance - 2019				1,781,000
A01238	Charge Allowance				6,000
A01270	Other				420,000
013	Ph.D/M.Phil Allowance				420,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		811,000	1,493,000	811,000
A032	TOTAL COMMUNICATION		16,000	16,000	16,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				11,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES 2020-21	ESTIMATES 2020-21	ESTIMATES 2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			175,000	175,000	175,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COST			<u>391,000</u>	<u>1,053,000</u>	<u>391,000</u>
A03402 Rent for Office Buildings			391,000	1,053,000	391,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>175,000</u>	<u>155,000</u>
A03805 Travelling Allowance			<u>155,000</u>	<u>175,000</u>	<u>155,000</u>
002 Gazetted			84,000	104,000	84,000
003 Non-Gazetted			71,000	71,000	71,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>20,038,000</u>	<u>18,576,000</u>	<u>23,085,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES						
PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,974,000</u>	<u>21,731,000</u>	<u>26,016,000</u>		
A011	TOTAL PAY		<u>14,663,000</u>	<u>13,351,000</u>	<u>13,838,000</u>		
A01101	PAY OF OFFICERS		<u>12,052,000</u>	<u>10,726,000</u>	<u>11,139,000</u>		
P050	Principal	BPS-19	1	1	1,168,000	1,205,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,250,000	3,541,000	
S128	Subject Specialist	BPS-17	4	4	3,204,000	1,844,000	
S071	Senior Teacher	BPS-16	2	2	1,477,000	1,532,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000	1,095,000	
L029	Librarian	BPS-16	1	1	400,000	418,000	
H004	Head Clerk	BPS-16	1	1	528,000	546,000	
D123	DPE	BPS-16	1	1	930,000	958,000	
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,611,000</u>	<u>2,625,000</u>	<u>2,699,000</u>
S042	Senior Clerk	BPS-14	1	1	203,000	400,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		619,000	
Q003	Qari	BPS-09	1	0	601,000		
L030	Library Assistant	BPS-05	1	1	186,000	192,000	
N004	Naib Qasid	BPS-01	2	2	416,000	254,000	
C094	Cook	BPS-01	2	2	493,000	502,000	
M005	Mali	BPS-01	1	1	136,000	139,000	
C061	Chowkidar	BPS-01	1	1	129,000	132,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000	
A012	TOTAL ALLOWANCES		<u>10,311,000</u>	<u>8,380,000</u>	<u>12,178,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,311,000</u>	<u>8,380,000</u>	<u>12,178,000</u>		
A01202	House Rent Allowance				1,900,000	1,823,000	
A01203	Conveyance Allowance				1,142,000	1,142,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				38,000	34,000	
A01217	Medical Allowance				710,000	671,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,079,000	994,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,466,000	1,384,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,466,000	2,906,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,330,000	3,044,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				2,000	2,000	
A01255	Hostel Superintendent Allowance				2,000	2,000	
A01289	Teaching Allowance				150,000	150,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>959,000</u>	<u>959,000</u>	<u>959,000</u>
A032	TOTAL COMMUNICATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST		<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03402	Rent for Office Buildings		540,000	540,000	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A03805	Travelling Allowance		<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		70,000	70,000	70,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>25,933,000</u>	<u>22,690,000</u>	<u>26,975,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MJ0101	ELEMENTARY COLLEGE MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,825,000	20,154,000	24,466,000
A011	TOTAL PAY		24	24	14,369,000
A01101	PAY OF OFFICERS		13	13	11,192,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	3,154,000
S128	Subject Specialist	BPS-17	3	3	2,624,000
S071	Senior Teacher	BPS-16	2	2	1,625,000
S072	Senior Teacher Technical	BPS-16	1	1	891,000
L029	Librarian	BPS-16	1	1	382,000
H004	Head Clerk	BPS-16	1	1	473,000
D123	DPE	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		11	11	3,177,000
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	
Q003	Qari	BPS-09	1	0	542,000
L030	Library Assistant	BPS-05	1	1	252,000
N004	Naib Qasid	BPS-01	2	2	460,000
C094	Cook	BPS-01	2	2	497,000
M005	Mali	BPS-01	1	1	146,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		9,456,000	7,140,000	11,016,000
A012-1	TOTAL REGULAR ALLOWANCES		9,456,000	7,140,000	11,016,000
A01202	House Rent Allowance				1,376,000
A01203	Conveyance Allowance				1,006,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				646,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				944,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,437,000
A0123G	Ad-hoc Relief Allowance - 2018				1,437,000
A0123P	Ad-hoc Relief Allowance - 2019				2,314,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01238	Charge Allowance				6,000
A01255	Hostel Superintendent Allowance				2,000
A01289	Teaching Allowance				138,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>663,000</u>	<u>663,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATION		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402	Rent for Office Buildings		240,000	240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03805	Travelling Allowance		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		71,000	71,000	71,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>24,488,000</u>	<u>20,817,000</u>	<u>25,129,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
KJ0101	ELEMENTARY COLLEGE MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
P050	Principal	BPS-19	1	1	1,351,000	1,388,000
S214	Senior Subject Specialist	BPS-18	4	4	4,148,000	4,671,000
S128	Subject Specialist	BPS-17	4	4	2,469,000	2,315,000
S071	Senior Teacher	BPS-16	2	2	1,391,000	973,000
S072	Senior Teacher Technical	BPS-16	1	1	345,000	364,000
L029	Librarian	BPS-16	1	1	985,000	1,013,000
H004	Head Clerk	BPS-16	1	1	601,000	476,000
D123	DPE	BPS-16	1	1	903,000	930,000
A01151	PAY OF OTHER STAFF					
S042	Senior Clerk	BPS-14	1	1	456,000	470,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		269,000
Q003	Qari	BPS-09	1	0	258,000	
L030	Library Assistant	BPS-05	1	1	318,000	324,000
N004	Naib Qasid	BPS-01	2	2	419,000	428,000
C094	Cook	BPS-01	2	2	549,000	560,000
M005	Mali	BPS-01	1	1	193,000	197,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000	217,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance				1,211,000	1,170,000
A01203	Conveyance Allowance				1,176,000	1,176,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				36,000	34,000
A01217	Medical Allowance				777,000	753,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,212,000	1,144,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,510,000	1,511,000
A0123G	Ad-hoc Relief Allowance - 2018				1,510,000	3,174,000
A0123P	Ad-hoc Relief Allowance - 2019				2,411,000	3,325,000
A01238	Charge Allowance				6,000	6,000
A01270	Other					
013	Ph.D/M.Phil Allowance				180,000	180,000
A01289	Teaching Allowance				165,000	165,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			175,000	175,000	175,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03805 Travelling Allowance			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
002 Gazetted			84,000	84,000	84,000
003 Non-Gazetted			71,000	71,000	71,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>25,750,000</u>	<u>23,516,000</u>	<u>28,204,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,583,000	27,394,000	34,700,000
A011	TOTAL PAY		15,911,000	16,067,000	18,619,000
A01101	PAY OF OFFICERS		654,000	668,000	682,000
A095	Assistant Education Officer	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		15,257,000	15,399,000	17,937,000
E046	Elementary Teacher	BPS-11	0	50	16,737,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	41	0	13,162,000
P049	Primary Teacher Masjid Schools	BPS-07	6	0	930,000
M064	Mualim-ul-Quran	BPS-01	7	7	998,000
A012	TOTAL ALLOWANCES		12,672,000	11,327,000	16,081,000
A012-1	TOTAL REGULAR ALLOWANCES		12,672,000	11,327,000	16,081,000
A01202	House Rent Allowance				1,925,000
A01203	Conveyance Allowance				1,600,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				1,016,000
A0122M	Ad-hoc Relief Allowance - 2016				1,181,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,591,000
A0123G	Ad-hoc Relief Allowance - 2018				1,591,000
A0123P	Ad-hoc Relief Allowance - 2019				3,250,000
A01238	Charge Allowance				36,000
A01289	Teaching Allowance				441,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			28,683,000	27,494,000	34,800,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,326,000	42,244,000	56,321,000
A011	TOTAL PAY		25,745,000	25,165,000	30,875,000
A01101	PAY OF OFFICERS		994,000	1,014,000	1,028,000
A095	Assistant Education Officer	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		24,751,000	24,151,000	29,847,000
E046	Elementary Teacher	BPS-11	0	81	28,740,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	55	0	18,921,000
P049	Primary Teacher Masjid Schools	BPS-07	30	0	4,778,000
M064	Mualim-ul-Quran	BPS-01	4	4	570,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		19,581,000	17,079,000	25,446,000
A012-1	TOTAL REGULAR ALLOWANCES		19,581,000	17,079,000	25,446,000
A01202	House Rent Allowance				2,165,000
A01203	Conveyance Allowance				2,582,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				1,693,000
A0122M	Ad-hoc Relief Allowance - 2016				1,847,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,575,000
A0123G	Ad-hoc Relief Allowance - 2018				2,575,000
A0123P	Ad-hoc Relief Allowance - 2019				5,199,000
A01238	Charge Allowance				70,000
A01289	Teaching Allowance				816,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			45,426,000	42,344,000	56,421,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,979,000	29,827,000	36,430,000
A011	TOTAL PAY		17,449,000	17,626,000	19,492,000
A01101	PAY OF OFFICERS		912,000	930,000	948,000
A095	Assistant Education Officer	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		16,537,000	16,696,000	18,544,000
E046	Elementary Teacher	BPS-11	0	54	17,958,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	25	0	8,723,000
P049	Primary Teacher Masjid Schools	BPS-07	38	0	6,791,000
M064	Mualim-ul-Quran	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		13,530,000	12,201,000	16,938,000
A012-1	TOTAL REGULAR ALLOWANCES		13,530,000	12,201,000	16,938,000
A01202	House Rent Allowance				1,507,000
A01203	Conveyance Allowance				1,832,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				1,241,000
A0122M	Ad-hoc Relief Allowance - 2016				1,274,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,745,000
A0123G	Ad-hoc Relief Allowance - 2018				1,745,000
A0123P	Ad-hoc Relief Allowance - 2019				3,444,000
A01238	Charge Allowance				77,000
A01289	Teaching Allowance				639,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			31,079,000	29,927,000	36,530,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1				
A01	TOTAL EMPLOYEE RELATED EXPENSES		44,449,000	43,256,000	52,876,000
A011	TOTAL PAY		25,347,000	26,004,000	28,667,000
A01101	PAY OF OFFICERS		1,058,000	1,080,000	1,095,000
A095	Assistant Education Officer	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		24,289,000	24,924,000	27,572,000
E046	Elementary Teacher	BPS-11	0	79	26,281,000
P047	Primary Teacher	BPS-07	41	0	15,405,000
P049	Primary Teacher Masjid Schools	BPS-07	40	0	7,625,000
M064	Mualim-ul-Quran	BPS-01	9	9	1,259,000
A012	TOTAL ALLOWANCES		19,102,000	17,252,000	24,209,000
A012-1	TOTAL REGULAR ALLOWANCES		19,102,000	17,252,000	24,209,000
A01202	House Rent Allowance				2,133,000
A01203	Conveyance Allowance				2,452,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				1,664,000
A0122M	Ad-hoc Relief Allowance - 2016				1,863,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,535,000
A0123G	Ad-hoc Relief Allowance - 2018				2,535,000
A0123P	Ad-hoc Relief Allowance - 2019				5,017,000
A01238	Charge Allowance				79,000
A01289	Teaching Allowance				771,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			44,549,000	43,356,000	52,976,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1					
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,180,000	37,378,000	45,724,000	
A011	TOTAL PAY		21,832,000	22,541,000	24,880,000	
A01101	PAY OF OFFICERS		656,000	670,000	674,000	
A095	Assistant Education Officer	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		21,176,000	21,871,000	24,206,000	
E046	Elementary Teacher	BPS-11	0	66		23,124,000
J016	Junior Clerk	BPS-11	1	1	167,000	315,000
P047	Primary Teacher	BPS-07	31	0	12,555,000	
P049	Primary Teacher Masjid Schools	BPS-07	37	0	7,706,000	
M064	Mualim-ul-Quran	BPS-01	4	4	546,000	560,000
N004	Naib Qasid	BPS-01	1	1	202,000	207,000
A012	TOTAL ALLOWANCES		16,348,000	14,837,000	20,844,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,348,000	14,837,000	20,844,000	
A01202	House Rent Allowance				1,750,000	1,750,000
A01203	Conveyance Allowance				2,123,000	2,123,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				1,378,000	1,378,000
A0122M	Ad-hoc Relief Allowance - 2016				1,607,000	1,616,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,183,000	2,488,000
A0123G	Ad-hoc Relief Allowance - 2018				2,183,000	5,225,000
A0123P	Ad-hoc Relief Allowance - 2019				4,334,000	5,474,000
A01238	Charge Allowance				58,000	58,000
A01289	Teaching Allowance				675,000	675,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			38,280,000	37,478,000	45,824,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4				
A01	TOTAL EMPLOYEE RELATED EXPENSES		90,679,000	88,413,000	107,437,000
A011	TOTAL PAY		50,315,000	51,624,000	56,960,000
A01101	PAY OF OFFICERS		1,022,000	1,042,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		49,293,000	50,582,000	55,902,000
E046	Elementary Teacher	BPS-11	0	178	51,956,000
J016	Junior Clerk	BPS-11	1	1	423,000
J035	Junior Teacher	BPS-09	2	0	33,251,000
P047	Primary Teacher	BPS-07	98	0	12,029,000
P049	Primary Teacher Masjid Schools	BPS-07	80	0	167,000
M064	Mualim-ul-Quran	BPS-01	24	23	3,423,000
A012	TOTAL ALLOWANCES		40,364,000	36,789,000	50,477,000
A012-1	TOTAL REGULAR ALLOWANCES		40,364,000	36,789,000	50,477,000
A01202	House Rent Allowance				4,516,000
A01203	Conveyance Allowance				5,436,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01217	Medical Allowance				3,732,000
A0122M	Ad-hoc Relief Allowance - 2016				4,439,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,032,000
A0123G	Ad-hoc Relief Allowance - 2018				5,032,000
A0123P	Ad-hoc Relief Allowance - 2019				10,012,000
A01238	Charge Allowance				125,000
A01289	Teaching Allowance				1,956,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			90,779,000	88,513,000	107,537,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>39,553,000</u>	<u>38,589,000</u>	<u>47,101,000</u>	
A011	TOTAL PAY		<u>22,205,000</u>	<u>22,788,000</u>	<u>25,200,000</u>	
A01101	PAY OF OFFICERS		<u>650,000</u>	<u>664,000</u>	<u>684,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	650,000	684,000
A01151	PAY OF OTHER STAFF		<u>21,555,000</u>	<u>22,124,000</u>	<u>24,516,000</u>	
E046	Elementary Teacher	BPS-11	0	79		23,518,000
P047	Primary Teacher	BPS-07	34	0	12,409,000	
P049	Primary Teacher Masjid Schools	BPS-07	47	0	8,172,000	
M064	Mualim-ul-Quran	BPS-01	7	7	974,000	998,000
A012	TOTAL ALLOWANCES		<u>17,348,000</u>	<u>15,801,000</u>	<u>21,901,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,348,000</u>	<u>15,801,000</u>	<u>21,901,000</u>	
A01202	House Rent Allowance				1,938,000	1,938,000
A01203	Conveyance Allowance				2,343,000	2,343,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				1,607,000	1,607,000
A0122M	Ad-hoc Relief Allowance - 2016				1,636,000	1,636,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,221,000	2,520,000
A0123G	Ad-hoc Relief Allowance - 2018				2,221,000	5,292,000
A0123P	Ad-hoc Relief Allowance - 2019				4,409,000	5,544,000
A01238	Charge Allowance				82,000	130,000
A01289	Teaching Allowance				855,000	855,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>127,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>	
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
GRAND TOTAL			<u>39,680,000</u>	<u>38,716,000</u>	<u>47,228,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5					
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,500,000	29,493,000	33,847,000	
A011	TOTAL PAY		17,588,000	16,541,000	17,513,000	
A01101	PAY OF OFFICERS		583,000	636,000	633,000	
A095	Assistant Education Officer	BPS-16	1	1	583,000	633,000
A01151	PAY OF OTHER STAFF		17,005,000	15,905,000	16,880,000	
E046	Elementary Teacher	BPS-11	0	65		16,594,000
P047	Primary Teacher	BPS-07	40	0	8,238,000	
P049	Primary Teacher Masjid Schools	BPS-07	29	0	8,503,000	
M064	Mualim-ul-Quran	BPS-01	2	2	264,000	286,000
A012	TOTAL ALLOWANCES		13,912,000	12,952,000	16,334,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,912,000	12,952,000	16,334,000	
A01202	House Rent Allowance		1,519,000		1,570,000	
A01203	Conveyance Allowance		1,879,000		1,981,000	
A01211	Hill Allow.(Personal Allowance)		15,000		14,000	
A01217	Medical Allowance		1,284,000		1,300,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,291,000		1,307,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,759,000		1,751,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,759,000		3,678,000	
A0123P	Ad-hoc Relief Allowance - 2019		3,488,000		3,853,000	
A01238	Charge Allowance		105,000		43,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		753,000		777,000	
A03	TOTAL OPERATING EXPENSES		70,000	70,000	70,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		46,000	46,000	46,000	
A03805	Travelling Allowance		46,000	46,000	46,000	
002	Gazetted		46,000	46,000	46,000	
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery		12,000	12,000	12,000	
A03970	Others		9,000	9,000	9,000	
GRAND TOTAL			31,570,000	29,563,000	33,917,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5				
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,052,000	47,337,000	51,249,000
A011	TOTAL PAY		101	93	26,616,000
A01101	PAY OF OFFICERS		1	1	839,000
A095	Assistant Education Officer	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		100	92	25,777,000
E046	Elementary Teacher	BPS-11	0	78	23,775,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	43	0	15,099,000
P049	Primary Teacher Masjid Schools	BPS-07	40	0	8,291,000
M064	Mualim-ul-Quran	BPS-01	15	13	1,976,000
A012	TOTAL ALLOWANCES		20,436,000	18,714,000	24,330,000
A012-1	TOTAL REGULAR ALLOWANCES		20,436,000	18,714,000	24,330,000
A01202	House Rent Allowance				2,214,000
A01203	Conveyance Allowance				2,739,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				1,813,000
A0122M	Ad-hoc Relief Allowance - 2016				1,939,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,662,000
A0123G	Ad-hoc Relief Allowance - 2018				2,662,000
A0123P	Ad-hoc Relief Allowance - 2019				5,281,000
A01238	Charge Allowance				139,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				891,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>47,241,000</u>	<u>47,526,000</u>	<u>51,438,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6					
A01	TOTAL EMPLOYEE RELATED EXPENSES		48,098,000	48,288,000	61,997,000	
A011	TOTAL PAY		27,267,000	29,455,000	34,010,000	
A01101	PAY OF OFFICERS		382,000	401,000	400,000	
A095	Assistant Education Officer	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		26,885,000	29,054,000	33,610,000	
E046	Elementary Teacher	BPS-11	0	92		32,890,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
P047	Primary Teacher	BPS-07	69	0	19,568,000	
P049	Primary Teacher Masjid Schools	BPS-07	25	0	6,621,000	
M064	Mualim-ul-Quran	BPS-01	4	3	529,000	543,000
A012	TOTAL ALLOWANCES		20,831,000	18,833,000	27,987,000	
A012-1	TOTAL REGULAR ALLOWANCES		20,831,000	18,833,000	27,987,000	
A01202	House Rent Allowance				2,210,000	2,210,000
A01203	Conveyance Allowance				2,681,000	2,681,000
A01211	Hill Allow.(Personal Allowance)				58,000	96,000
A01217	Medical Allowance				1,800,000	53,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	1,800,000
A0122M	Ad-hoc Relief Allowance - 2016				2,017,000	2,017,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,727,000	3,401,000
A0123G	Ad-hoc Relief Allowance - 2018				2,727,000	7,142,000
A0123P	Ad-hoc Relief Allowance - 2019				5,434,000	7,482,000
A01238	Charge Allowance				106,000	106,000
A01289	Teaching Allowance				999,000	999,000
A03	TOTAL OPERATING EXPENSES		98,000	98,000	98,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		74,000	74,000	74,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
GRAND TOTAL			48,196,000	48,386,000	62,095,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,372,000	23,947,000	45,812,000
A011	TOTAL PAY		21,930,000	13,806,000	24,918,000
A01101	PAY OF OFFICERS		1,168,000	1,046,000	1,205,000
A095	Assistant Education Officer	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		20,762,000	12,760,000	23,713,000
E046	Elementary Teacher	BPS-11	0	57	23,240,000
J016	Junior Clerk	BPS-11	1	1	410,000
P047	Primary Teacher	BPS-07	29	0	11,874,000
P049	Primary Teacher Masjid Schools	BPS-07	30	0	8,478,000
A012	TOTAL ALLOWANCES		16,442,000	10,141,000	20,894,000
A012-1	TOTAL REGULAR ALLOWANCES		16,442,000	10,141,000	20,894,000
A01202	House Rent Allowance				1,618,000
A01203	Conveyance Allowance				1,973,000
A01211	Hill Allow.(Personal Allowance)				98,000
A01217	Medical Allowance				1,147,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A0122M	Ad-hoc Relief Allowance - 2016				1,665,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,193,000
A0123G	Ad-hoc Relief Allowance - 2018				2,193,000
A0123P	Ad-hoc Relief Allowance - 2019				4,328,000
A01238	Charge Allowance				72,000
A01270	Other		420,000		420,000
013	Ph.D/M.Phil Allowance				420,000
A01289	Teaching Allowance				705,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			38,501,000	24,076,000	45,941,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		60,803,000	43,808,000	84,652,000
A011	TOTAL PAY		82	77	35,310,000
A01101	PAY OF OFFICERS		1	1	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		81	76	34,288,000
E046	Elementary Teacher	BPS-11	0	74	46,328,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	2	0	1,202,000
P047	Primary Teacher	BPS-07	50	0	21,520,000
P049	Primary Teacher Masjid Schools	BPS-07	27	0	11,063,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		25,493,000	17,426,000	36,749,000
A012-1	TOTAL REGULAR ALLOWANCES		25,493,000	17,426,000	36,749,000
A01202	House Rent Allowance				2,222,000
A01203	Conveyance Allowance				2,708,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A01211	Hill Allow.(Personal Allowance)				187,000
A01217	Medical Allowance				1,558,000
A01233	Unattractive Area Allowance(Karnah Allowance)				180,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				3,442,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,531,000
A0123G	Ad-hoc Relief Allowance - 2018				3,531,000
A0123P	Ad-hoc Relief Allowance - 2019				7,011,000
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				948,000
A03	TOTAL OPERATING EXPENSES		224,000	224,000	224,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		96,000	96,000	96,000
A03402	Rent for Office Buildings				96,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>61,028,000</u>	<u>44,033,000</u>	<u>84,877,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,425,000	34,781,000	67,500,000	
A011	TOTAL PAY		28,615,000	20,910,000	38,014,000	
A01101	PAY OF OFFICERS		1,168,000	562,000	654,000	
A095	Assistant Education Officer	BPS-16	1	1	1,168,000	654,000
A01151	PAY OF OTHER STAFF		27,447,000	20,348,000	37,360,000	
E046	Elementary Teacher	BPS-11	0	55		36,191,000
P047	Primary Teacher	BPS-07	33	0	14,102,000	
P049	Primary Teacher Masjid Schools	BPS-07	28	0	12,204,000	
M064	Mualim-ul-Quran	BPS-01	8	8	1,141,000	1,169,000
A012	TOTAL ALLOWANCES		20,810,000	13,871,000	29,486,000	
A012-1	TOTAL REGULAR ALLOWANCES		20,810,000	13,871,000	29,486,000	
A01202	House Rent Allowance				1,829,000	1,776,000
A01203	Conveyance Allowance				2,222,000	2,222,000
A01211	Hill Allow.(Personal Allowance)				149,000	149,000
A01217	Medical Allowance				1,291,000	1,291,000
A0122M	Ad-hoc Relief Allowance - 2016				2,685,000	2,656,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,862,000	3,801,000
A0123G	Ad-hoc Relief Allowance - 2018				2,862,000	7,983,000
A0123P	Ad-hoc Relief Allowance - 2019				5,665,000	8,363,000
A01238	Charge Allowance				96,000	96,000
A01233	Unattractive Area Allowance(Karnah Allowance)				180,000	180,000
A01270	Other		240,000		240,000	
013	Ph.D/M.Phil Allowance				240,000	240,000
A01289	Teaching Allowance				729,000	729,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			49,554,000	34,910,000	67,629,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>47,470,000</u>	<u>41,080,000</u>	<u>54,243,000</u>
A011	TOTAL PAY		<u>27080000</u>	<u>24171000</u>	<u>29188000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>95</u>	<u>95</u>	<u>26,155,000</u>
E046	Elementary Teacher	BPS-11	0	74	25,086,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	3	0	1,163,000
P047	Primary Teacher	BPS-07	29	0	9,469,000
P049	Primary Teacher Masjid Schools	BPS-07	42	0	12,382,000
M064	Mualim-ul-Quran	BPS-01	19	19	2,682,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>20,390,000</u>	<u>16,909,000</u>	<u>25,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,390,000</u>	<u>16,909,000</u>	<u>25,055,000</u>
A01202	House Rent Allowance				2,098,000
A01203	Conveyance Allowance				2,605,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				110,000
A01217	Medical Allowance				1,743,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				2,001,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,708,000
A0123G	Ad-hoc Relief Allowance - 2018				2,708,000
A0123P	Ad-hoc Relief Allowance - 2019				5,370,000
A01238	Charge Allowance				77,000
A01289	Teaching Allowance				966,000
A03	TOTAL OPERATING EXPENSES		<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for Office Buildings				120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>47,719,000</u>	<u>41,329,000</u>	<u>54,492,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>43,219,000</u>	<u>38,458,000</u>	<u>50,317,000</u>	
A011	TOTAL PAY		<u>24,151,000</u>	<u>22,246,000</u>	<u>26,694,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>946,000</u>	<u>960,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>23,226,000</u>	<u>21,300,000</u>	<u>25,734,000</u>	
E046	Elementary Teacher	BPS-11	0	65		21,508,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	1	0	489,000	
P047	Primary Teacher	BPS-07	24	0	6,458,000	
P049	Primary Teacher Masjid Schools	BPS-07	42	0	12,655,000	
M064	Mualim-ul-Quran	BPS-01	29	28	3,332,000	3,920,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>19,068,000</u>	<u>16,212,000</u>	<u>23,623,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,068,000</u>	<u>16,212,000</u>	<u>23,623,000</u>	
A01202	House Rent Allowance				2,004,000	2,004,000
A01203	Conveyance Allowance				2,571,000	2,589,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				118,000	113,000
A01217	Medical Allowance				1,724,000	1,742,000
A0122M	Ad-hoc Relief Allowance - 2016				1,989,000	1,985,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,415,000	2,669,000
A0123G	Ad-hoc Relief Allowance - 2018				2,415,000	5,606,000
A0123P	Ad-hoc Relief Allowance - 2019				4,784,000	5,873,000
A01238	Charge Allowance				72,000	72,000
A01289	Teaching Allowance				972,000	966,000
A03	TOTAL OPERATING EXPENSES		<u>169,000</u>	<u>169,000</u>	<u>169,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>	
A03402	Rent for Office Buildings				41,000	41,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>43,389,000</u>	<u>38,628,000</u>	<u>50,487,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,751,000	26,734,000	35,094,000
A011	TOTAL PAY		66	66	16,655,000
A01101	PAY OF OFFICERS		1	1	546,000
A095	Assistant Education Officer	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		65	65	16,109,000
E046	Elementary Teacher	BPS-11	0	48	15,656,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	0	1,454,000
P047	Primary Teacher	BPS-07	5	0	1,466,000
P049	Primary Teacher Masjid Schools	BPS-07	40	0	10,725,000
M064	Mualim-ul-Quran	BPS-01	15	15	2,042,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		12,096,000	11,198,000	16,376,000
A012-1	TOTAL REGULAR ALLOWANCES		12,096,000	11,198,000	16,376,000
A01202	House Rent Allowance				381,000
A01203	Conveyance Allowance				1,761,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				1,190,000
A0122M	Ad-hoc Relief Allowance - 2016				1,403,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,666,000
A0123G	Ad-hoc Relief Allowance - 2018				1,666,000
A0123P	Ad-hoc Relief Allowance - 2019				3,304,000
A01238	Charge Allowance				48,000
A01289	Teaching Allowance				642,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901	Stationery		12,000	12,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			28,880,000	26,863,000	35,223,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,363,000	30,123,000	40,144,000	
A011	TOTAL PAY		18,278,000	17,732,000	21,658,000	
A01101	PAY OF OFFICERS		710,000	726,000	729,000	
A095	Assistant Education Officer	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		17,568,000	17,006,000	20,929,000	
E046	Elementary Teacher	BPS-11	0	70		20,612,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	1	0	396,000	
P047	Primary Teacher	BPS-07	61	0	14,787,000	
P049	Primary Teacher Masjid Schools	BPS-07	8	0	2,083,000	
M064	Mualim-ul-Quran	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		14,085,000	12,391,000	18,486,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,085,000	12,391,000	18,486,000	
A01202	House Rent Allowance				1,560,000	1,600,000
A01203	Conveyance Allowance				1,870,000	1,940,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				1,273,000	1,327,000
A0122M	Ad-hoc Relief Allowance - 2016				1,328,000	1,362,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,828,000	2,166,000
A0123G	Ad-hoc Relief Allowance - 2018				1,828,000	4,548,000
A0123P	Ad-hoc Relief Allowance - 2019				3,620,000	4,765,000
A01289	Teaching Allowance				744,000	744,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			32,492,000	30,252,000	40,273,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,006,000	37,740,000	50,291,000
A011	TOTAL PAY		80	80	23,358,000
A01101	PAY OF OFFICERS		1	1	765,000
A095	Assistant Education Officer	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		79	79	22,593,000
E046	Elementary Teacher	BPS-11	0	76	26,192,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	1	0	473,000
P047	Primary Teacher	BPS-07	31	0	9,149,000
P049	Primary Teacher Masjid Schools	BPS-07	44	0	12,494,000
M064	Mualim-ul-Quran	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		17,648,000	15,088,000	22,744,000
A012-1	TOTAL REGULAR ALLOWANCES		17,648,000	15,088,000	22,744,000
A01202	House Rent Allowance				1,803,000
A01203	Conveyance Allowance				2,314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				1,508,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				1,716,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,336,000
A0123G	Ad-hoc Relief Allowance - 2018				2,336,000
A0123P	Ad-hoc Relief Allowance - 2019				4,634,000
A01238	Charge Allowance				101,000
A01289	Teaching Allowance				807,000
A03	TOTAL OPERATING EXPENSES		145,000	145,000	145,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		17,000	17,000	17,000
A03402	Rent for Office Buildings				17,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>41,152,000</u>	<u>37,886,000</u>	<u>50,437,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>37,699,000</u>	<u>34,910,000</u>	<u>45,846,000</u>	
A011	TOTAL PAY		<u>21,420,000</u>	<u>20,830,000</u>	<u>24,893,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>1,041,000</u>	<u>1,055,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,055,000
A01151	PAY OF OTHER STAFF		<u>20,435,000</u>	<u>19,789,000</u>	<u>23,838,000</u>	
E046	Elementary Teacher	BPS-11	0	51		19,996,000
J016	Junior Clerk	BPS-11	1	1	410,000	431,000
P047	Primary Teacher	BPS-07	6	0	1,913,000	
P049	Primary Teacher Masjid Schools	BPS-07	45	0	14,858,000	
M064	Mualim-ul-Quran	BPS-01	22	22	3,061,000	3,214,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>16,279,000</u>	<u>14,080,000</u>	<u>20,953,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,279,000</u>	<u>14,080,000</u>	<u>20,953,000</u>	
A01202	House Rent Allowance				1,705,000	1,705,000
A01203	Conveyance Allowance				2,103,000	2,103,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				127,000	127,000
A01217	Medical Allowance				1,385,000	1,385,000
A0122M	Ad-hoc Relief Allowance - 2016				1,681,000	1,681,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,142,000	2,489,000
A0123G	Ad-hoc Relief Allowance - 2018				2,142,000	5,228,000
A0123P	Ad-hoc Relief Allowance - 2019				4,235,000	5,476,000
A01238	Charge Allowance				47,000	47,000
A01289	Teaching Allowance				708,000	708,000
A03	TOTAL OPERATING EXPENSES		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A03402	Rent for Office Buildings				30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>37,858,000</u>	<u>35,069,000</u>	<u>46,005,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,446,000	42,907,000	71,381,000
A011	TOTAL PAY		36,153,000	25,740,000	39,540,000
A01101	PAY OF OFFICERS		1,058,000	645,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		35,095,000	25,095,000	38,482,000
E046	Elementary Teacher	BPS-11	0	81	37,253,000
J016	Junior Clerk	BPS-11	1	1	442,000
J035	Junior Teacher	BPS-09	2	0	1,137,000
P047	Primary Teacher	BPS-07	47	0	22,997,000
P049	Primary Teacher Masjid Schools	BPS-07	39	0	9,732,000
M064	Mualim-ul-Quran	BPS-01	4	4	571,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		25,293,000	17,167,000	31,841,000
A012-1	TOTAL REGULAR ALLOWANCES		25,293,000	17,167,000	31,841,000
A01202	House Rent Allowance				2,304,000
A01203	Conveyance Allowance				2,830,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				118,000
A01217	Medical Allowance				1,730,000
A0122M	Ad-hoc Relief Allowance - 2016				2,696,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,615,000
A0123G	Ad-hoc Relief Allowance - 2018				3,615,000
A0123P	Ad-hoc Relief Allowance - 2019				7,178,000
A01238	Charge Allowance				120,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				1,023,000
A03	TOTAL OPERATING EXPENSES		250,000	250,000	250,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		122,000	122,000	122,000
A03402	Rent for Office Buildings		122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted		46,000	46,000	46,000
003	Non-Gazetted		28,000	28,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery		12,000	12,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			61,697,000	43,158,000	71,632,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		64,461,000	45,043,000	74,868,000
A011	TOTAL PAY		37,701,000	26,880,000	41,305,000
A01101	PAY OF OFFICERS		763,000	466,000	763,000
A095	Assistant Education Officer	BPS-16	1	1	763,000
A01151	PAY OF OTHER STAFF		36,938,000	26,414,000	40,542,000
E046	Elementary Teacher	BPS-11	0	90	39,640,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	2	0	1,457,000
P047	Primary Teacher	BPS-07	56	0	25,400,000
P049	Primary Teacher Masjid Schools	BPS-07	37	0	9,179,000
M064	Mualim-ul-Quran	BPS-01	5	5	714,000
A012	TOTAL ALLOWANCES		26,760,000	18,163,000	33,563,000
A012-1	TOTAL REGULAR ALLOWANCES		26,760,000	18,163,000	33,563,000
A01202	House Rent Allowance				2,400,000
A01203	Conveyance Allowance				3,065,000
A01211	Hill Allow.(Personal Allowance)				120,000
A01217	Medical Allowance				1,910,000
A0122M	Ad-hoc Relief Allowance - 2016				2,953,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,770,000
A0123G	Ad-hoc Relief Allowance - 2018				3,770,000
A0123P	Ad-hoc Relief Allowance - 2019				7,549,000
A01238	Charge Allowance				113,000
A01289	Teaching Allowance				1,110,000
A03	TOTAL OPERATING EXPENSES		243,000	243,000	243,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		115,000	115,000	115,000
A03402	Rent for Office Buildings				115,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			64,705,000	45,287,000	75,112,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,424,000	47,669,000	59,907,000	
A011	TOTAL PAY		31,196,000	28,343,000	31,693,000	
A01101	PAY OF OFFICERS		1,058,000	534,000	528,000	
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	528,000
A01151	PAY OF OTHER STAFF		30,138,000	27,809,000	31,165,000	
E046	Elementary Teacher	BPS-11	0	101		28,688,000
J016	Junior Clerk	BPS-11	1	1	357,000	167,000
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	58	0	12,220,000	
P049	Primary Teacher Masjid Schools	BPS-07	42	0	15,245,000	
M064	Mualim-ul-Quran	BPS-01	16	16	2,153,000	2,310,000
A012	TOTAL ALLOWANCES		24,228,000	19,326,000	28,214,000	
A012-1	TOTAL REGULAR ALLOWANCES		24,228,000	19,326,000	28,214,000	
A01202	House Rent Allowance				2,584,000	2,463,000
A01203	Conveyance Allowance				3,144,000	3,133,000
A01211	Hill Allow.(Personal Allowance)				108,000	108,000
A01217	Medical Allowance				2,168,000	2,142,000
A0122M	Ad-hoc Relief Allowance - 2016				2,309,000	2,082,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,120,000	3,169,000
A0123G	Ad-hoc Relief Allowance - 2018				3,120,000	6,656,000
A0123P	Ad-hoc Relief Allowance - 2019				6,186,000	6,972,000
A01238	Charge Allowance				115,000	115,000
A01270	Other		240,000		240,000	
013	Ph.D/M.Phil Allowance				240,000	240,000
A01289	Teaching Allowance				1,134,000	1,134,000
A03	TOTAL OPERATING EXPENSES		206,000	206,000	206,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		78,000	78,000	78,000	
A03402	Rent for Office Buildings				78,000	78,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>55,631,000</u>	<u>47,876,000</u>	<u>60,114,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,794,000	46,851,000	58,846,000	
A011	TOTAL PAY		29,103,000	28,080,000	31,286,000	
A01101	PAY OF OFFICERS		985,000	1,032,000	1,022,000	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		28,118,000	27,048,000	30,264,000	
E046	Elementary Teacher	BPS-11	0	89		27,642,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
P047	Primary Teacher	BPS-07	50	0	11,054,000	
P049	Primary Teacher Masjid Schools	BPS-07	44	0	14,511,000	
M064	Mualim-ul-Quran	BPS-01	17	17	2,386,000	2,445,000
A012	TOTAL ALLOWANCES		22,691,000	18,771,000	27,560,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,691,000	18,771,000	27,560,000	
A01202	House Rent Allowance				2,438,000	2,414,000
A01203	Conveyance Allowance				2,959,000	2,959,000
A01211	Hill Allow.(Personal Allowance)				70,000	70,000
A01217	Medical Allowance				2,056,000	2,056,000
A0122M	Ad-hoc Relief Allowance - 2016				2,163,000	2,065,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,910,000	3,129,000
A0123G	Ad-hoc Relief Allowance - 2018				2,910,000	6,570,000
A0123P	Ad-hoc Relief Allowance - 2019				5,771,000	6,883,000
A01238	Charge Allowance				106,000	106,000
A01270	Other		300,000		300,000	
013	Ph.D/M.Phil Allowance				300,000	300,000
A01289	Teaching Allowance				1,008,000	1,008,000
A03	TOTAL OPERATING EXPENSES		192,000	192,000	192,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		64,000	64,000	64,000	
A03402	Rent for Office Buildings				64,000	64,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>51,987,000</u>	<u>47,044,000</u>	<u>59,039,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		59,032,000	51,958,000	65,077,000	
A011	TOTAL PAY		33,033,000	30,794,000	34,318,000	
A01101	PAY OF OFFICERS		601,000	247,000	254,000	
A095	Assistant Education Officer	BPS-16	1	1	601,000	254,000
A01151	PAY OF OTHER STAFF		32,432,000	30,547,000	34,064,000	
E046	Elementary Teacher	BPS-11	0	102		29,800,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
P047	Primary Teacher	BPS-07	55	0	12,021,000	
P049	Primary Teacher Masjid Schools	BPS-07	47	0	16,256,000	
M064	Mualim-ul-Quran	BPS-01	27	27	3,764,000	3,858,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		25,999,000	21,164,000	30,759,000	
A012-1	TOTAL REGULAR ALLOWANCES		25,999,000	21,164,000	30,759,000	
A01202	House Rent Allowance		3,230,000		3,204,000	
A01203	Conveyance Allowance		3,469,000		3,436,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		74,000		74,000	
A01217	Medical Allowance		2,387,000		2,387,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000		24,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,449,000		2,262,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,303,000		3,432,000	
A0123G	Ad-hoc Relief Allowance - 2018		3,303,000		7,207,000	
A0123P	Ad-hoc Relief Allowance - 2019		6,577,000		7,550,000	
A01238	Charge Allowance		120,000		120,000	
A01289	Teaching Allowance		1,059,000		1,059,000	
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		29,000	29,000	29,000	
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted		46,000	46,000	46,000	
003	Non-Gazetted		28,000	28,000	28,000	
A03807	POL		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901	Stationery		12,000	12,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			59,161,000	52,087,000	65,206,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,754,000	52,985,000	66,737,000
A011	TOTAL PAY		36,532,000	31,943,000	35,704,000
A01101	PAY OF OFFICERS		656,000	688,000	674,000
A095	Assistant Education Officer	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		35,876,000	31,255,000	35,030,000
E046	Elementary Teacher	BPS-11	0	108	32,380,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	1	0	637,000
P047	Primary Teacher	BPS-07	53	0	13,840,000
P049	Primary Teacher Masjid Schools	BPS-07	54	0	18,817,000
M064	Mualim-ul-Quran	BPS-01	15	15	2,139,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		27,222,000	21,042,000	31,033,000
A012-1	TOTAL REGULAR ALLOWANCES		27,222,000	21,042,000	31,033,000
A01202	House Rent Allowance				2,822,000
A01203	Conveyance Allowance				3,532,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				89,000
A01217	Medical Allowance				2,294,000
A0122M	Ad-hoc Relief Allowance - 2016				2,706,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,653,000
A0123G	Ad-hoc Relief Allowance - 2018				3,653,000
A0123P	Ad-hoc Relief Allowance - 2019				7,274,000
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				1,080,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			63,854,000	53,085,000	66,837,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,090,000	21,674,000	27,370,000
A011	TOTAL PAY		50	50	13,609,000
A01101	PAY OF OFFICERS		1	1	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		49	49	12,624,000
E046	Elementary Teacher	BPS-11	0	48	13,363,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	0	553,000
P047	Primary Teacher	BPS-07	31	0	8,032,000
P049	Primary Teacher Masjid Schools	BPS-07	16	0	3,820,000
A012	TOTAL ALLOWANCES		10,481,000	8,606,000	12,755,000
A012-1	TOTAL REGULAR ALLOWANCES		10,481,000	8,606,000	12,755,000
A01202	House Rent Allowance				1,163,000
A01203	Conveyance Allowance				1,340,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				921,000
A0122M	Ad-hoc Relief Allowance - 2016				1,011,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,361,000
A0123G	Ad-hoc Relief Allowance - 2018				1,361,000
A0123P	Ad-hoc Relief Allowance - 2019				2,673,000
A01238	Charge Allowance				60,000
A01289	Teaching Allowance				543,000
A03	TOTAL OPERATING EXPENSES		166,000	166,000	166,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000
A03402	Rent for Office Buildings				38,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			24,257,000	21,841,000	27,537,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		66,575,000	41,966,000	55,208,000	
A011	TOTAL PAY		35,870,000	24,614,000	29,318,000	
A01101	PAY OF OFFICERS		985,000	995,000	1,022,000	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		34,885,000	23,619,000	28,296,000	
E046	Elementary Teacher	BPS-11	0	90		26,319,000
J016	Junior Clerk	BPS-11	1	1	389,000	399,000
J035	Junior Teacher	BPS-09	1	0	553,000	
P047	Primary Teacher	BPS-07	52	0	16,414,000	
P049	Primary Teacher Masjid Schools	BPS-07	43	0	15,988,000	
M064	Mualim-ul-Quran	BPS-01	11	10	1,541,000	1,578,000
A012	TOTAL ALLOWANCES		30,705,000	17,352,000	25,890,000	
A012-1	TOTAL REGULAR ALLOWANCES		30,705,000	17,352,000	25,890,000	
A01202	House Rent Allowance				3,570,000	2,337,000
A01203	Conveyance Allowance				4,421,000	2,811,000
A01211	Hill Allow.(Personal Allowance)				91,000	41,000
A01217	Medical Allowance				1,722,000	1,140,000
A0122M	Ad-hoc Relief Allowance - 2016				3,437,000	1,940,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,587,000	2,932,000
A0123G	Ad-hoc Relief Allowance - 2018				3,587,000	6,157,000
A0123P	Ad-hoc Relief Allowance - 2019				7,125,000	6,450,000
A01238	Charge Allowance				151,000	94,000
A01289	Teaching Allowance				3,014,000	1,988,000
A03	TOTAL OPERATING EXPENSES		166,000	166,000	166,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000	
A03402	Rent for Office Buildings				38,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			66,742,000	42,133,000	55,375,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,604,000	44,069,000	57,845,000	
A011	TOTAL PAY		31,295,000	25,682,000	30,782,000	
A01101	PAY OF OFFICERS		820,000	386,000	400,000	
A095	Assistant Education Officer	BPS-16	1	1	820,000	400,000
A01151	PAY OF OTHER STAFF		30,475,000	25,296,000	30,382,000	
E046	Elementary Teacher	BPS-11	0	102		29,402,000
J016	Junior Clerk	BPS-11	1	1	304,000	399,000
P047	Primary Teacher	BPS-07	60	0	20,979,000	
P049	Primary Teacher Masjid Schools	BPS-07	47	0	8,532,000	
M064	Mualim-ul-Quran	BPS-01	3	3	439,000	438,000
N004	Naib Qasid	BPS-01	1	1	221,000	143,000
A012	TOTAL ALLOWANCES		24,309,000	18,387,000	27,063,000	
A012-1	TOTAL REGULAR ALLOWANCES		24,309,000	18,387,000	27,063,000	
A01202	House Rent Allowance				2,454,000	2,342,000
A01203	Conveyance Allowance				2,982,000	2,883,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				48,000	41,000
A01217	Medical Allowance				2,055,000	2,038,000
A0122M	Ad-hoc Relief Allowance - 2016				2,426,000	1,923,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,130,000	3,078,000
A0123G	Ad-hoc Relief Allowance - 2018				3,130,000	6,464,000
A0123P	Ad-hoc Relief Allowance - 2019				6,218,000	6,772,000
A01238	Charge Allowance				123,000	108,000
A01270	Other		480,000		180,000	
013	Ph.D/M.Phil Allowance				480,000	180,000
A01289	Teaching Allowance				1,259,000	1,230,000
A03	TOTAL OPERATING EXPENSES		167,000	167,000	167,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		39,000	39,000	39,000	
A03402	Rent for Office Buildings				39,000	39,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>55,772,000</u>	<u>44,237,000</u>	<u>58,013,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		56,403,000	51,793,000	83,279,000	
A011	TOTAL PAY		31,782,000	30,958,000	46,603,000	
A01101	PAY OF OFFICERS		1,058,000	1,069,000	1,095,000	
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		30,724,000	29,889,000	45,508,000	
E046	Elementary Teacher	BPS-11	0	95		42,618,000
J016	Junior Clerk	BPS-11	1	1	225,000	233,000
J035	Junior Teacher	BPS-09	1	0	241,000	
P047	Primary Teacher	BPS-07	53	0	16,516,000	
P049	Primary Teacher Masjid Schools	BPS-07	52	0	11,013,000	
M064	Mualim-ul-Quran	BPS-01	18	16	2,536,000	2,460,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		24,621,000	20,835,000	36,676,000	
A012-1	TOTAL REGULAR ALLOWANCES		24,621,000	20,835,000	36,676,000	
A01202	House Rent Allowance				2,738,000	2,751,000
A01203	Conveyance Allowance				3,345,000	3,345,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				2,306,000	2,310,000
A0122M	Ad-hoc Relief Allowance - 2016				2,361,000	2,359,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,178,000	4,660,000
A0123G	Ad-hoc Relief Allowance - 2018				3,178,000	9,787,000
A0123P	Ad-hoc Relief Allowance - 2019				6,304,000	10,253,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				1,170,000	1,170,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery		12,000	12,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			56,532,000	51,922,000	83,408,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		66,136,000	61,858,000	79,332,000
A011	TOTAL PAY		118	118	38,239,000
A01101	PAY OF OFFICERS		1	1	516,000
A095	Assistant Education Officer	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		117	117	37,723,000
E046	Elementary Teacher	BPS-11	0	95	39,808,000
P047	Primary Teacher	BPS-07	50	0	23,957,000
P049	Primary Teacher Masjid Schools	BPS-07	45	0	10,628,000
M064	Mualim-ul-Quran	BPS-01	22	22	3,138,000
A012	TOTAL ALLOWANCES		27,897,000	24,554,000	35,766,000
A012-1	TOTAL REGULAR ALLOWANCES		27,897,000	24,554,000	35,766,000
A01202	House Rent Allowance				2,704,000
A01203	Conveyance Allowance				3,378,000
A01211	Hill Allow.(Personal Allowance)				110,000
A01217	Medical Allowance				2,160,000
A0122M	Ad-hoc Relief Allowance - 2016				2,856,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,824,000
A0123G	Ad-hoc Relief Allowance - 2018				3,824,000
A0123P	Ad-hoc Relief Allowance - 2019				7,622,000
A01238	Charge Allowance				120,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				1,047,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			66,325,000	62,047,000	79,521,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJARAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,827,000	38,953,000	49,545,000
A011	TOTAL PAY		84	86	24,856,000
A01101	PAY OF OFFICERS		1	1	847,000
A095	Assistant Education Officer	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		83	85	24,009,000
E046	Elementary Teacher	BPS-11	0	85	25,682,000
P047	Primary Teacher	BPS-07	46	0	17,333,000
P049	Primary Teacher Masjid Schools	BPS-07	37	0	6,676,000
A012	TOTAL ALLOWANCES		18,971,000	16,467,000	22,988,000
A012-1	TOTAL REGULAR ALLOWANCES		18,971,000	16,467,000	22,988,000
A01202	House Rent Allowance				1,940,000
A01203	Conveyance Allowance				2,374,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				1,567,000
A0122M	Ad-hoc Relief Allowance - 2016				1,909,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,486,000
A0123G	Ad-hoc Relief Allowance - 2018				2,486,000
A0123P	Ad-hoc Relief Allowance - 2019				4,929,000
A01238	Charge Allowance				115,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				963,000
A03	TOTAL OPERATING EXPENSES		146,000	146,000	146,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000
A03402	Rent for Office Buildings				18,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			43,974,000	39,100,000	49,692,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,991,000	58,293,000	72,643,000
A011	TOTAL PAY		144	142	34,717,000
A01101	PAY OF OFFICERS		1	1	571,000
A095	Assistant Education Officer	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		143	141	34,146,000
E046	Elementary Teacher	BPS-11	0	93	30,708,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	1	0	656,000
P047	Primary Teacher	BPS-07	43	0	16,162,000
P049	Primary Teacher Masjid Schools	BPS-07	51	0	10,154,000
M064	Mualim-ul-Quran	BPS-01	46	46	6,529,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		27,274,000	24,776,000	33,987,000
A012-1	TOTAL REGULAR ALLOWANCES		27,274,000	24,776,000	33,987,000
A01202	House Rent Allowance				2,890,000
A01203	Conveyance Allowance				3,692,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				77,000
A01217	Medical Allowance				2,577,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000
A0122M	Ad-hoc Relief Allowance - 2016				2,619,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,472,000
A0123G	Ad-hoc Relief Allowance - 2018				3,472,000
A0123P	Ad-hoc Relief Allowance - 2019				6,915,000
A01238	Charge Allowance				125,000
A01289	Teaching Allowance				1,335,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>62,180,000</u>	<u>58,482,000</u>	<u>72,832,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,770,000	51,354,000	65,193,000	
A011	TOTAL PAY		31,632,000	29,789,000	35,076,000	
A01101	PAY OF OFFICERS		692,000	580,000	710,000	
A095	Assistant Education Officer	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		30,940,000	29,209,000	34,366,000	
E046	Elementary Teacher	BPS-11	0	109		33,609,000
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	1	0	637,000	
P047	Primary Teacher	BPS-07	63	0	21,974,000	
P049	Primary Teacher Masjid Schools	BPS-07	45	0	7,590,000	
M064	Mualim-ul-Quran	BPS-01	1	1	143,000	146,000
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES		24,138,000	21,565,000	30,117,000	
A012-1	TOTAL REGULAR ALLOWANCES		24,138,000	21,565,000	30,117,000	
A01202	House Rent Allowance				2,493,000	2,486,000
A01203	Conveyance Allowance				3,122,000	3,189,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				60,000	55,000
A01217	Medical Allowance				2,047,000	2,047,000
A0122M	Ad-hoc Relief Allowance - 2016				2,383,000	2,322,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,163,000	3,508,000
A0123G	Ad-hoc Relief Allowance - 2018				3,163,000	7,366,000
A0123P	Ad-hoc Relief Allowance - 2019				6,292,000	7,717,000
A01238	Charge Allowance				130,000	130,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A01270	Other		60,000		60,000	60,000
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				1,173,000	1,185,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>55,899,000</u>	<u>51,483,000</u>	<u>65,322,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,218,000	50,567,000	64,568,000
A011	TOTAL PAY		99	97	31,892,000
A01101	PAY OF OFFICERS		1	1	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		98	96	30,870,000
E046	Elementary Teacher	BPS-11	0	94	33,789,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	51	0	21,366,000
P049	Primary Teacher Masjid Schools	BPS-07	44	0	8,880,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		23,326,000	20,557,000	29,245,000
A012-1	TOTAL REGULAR ALLOWANCES		23,326,000	20,557,000	29,245,000
A01202	House Rent Allowance				2,353,000
A01203	Conveyance Allowance				2,851,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				82,000
A01217	Medical Allowance				1,808,000
A0122M	Ad-hoc Relief Allowance - 2016				2,355,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,189,000
A0123G	Ad-hoc Relief Allowance - 2018				3,189,000
A0123P	Ad-hoc Relief Allowance - 2019				6,327,000
A01238	Charge Allowance				130,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01289	Teaching Allowance				1,014,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	Gazetted		46,000	46,000	46,000
003	Non-Gazetted		28,000	28,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901	Stationery		12,000	12,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>55,407,000</u>	<u>50,756,000</u>	<u>64,757,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,196,000	43,406,000	54,948,000	
A011	TOTAL PAY		26,218,000	25,239,000	29,576,000	
A01101	PAY OF OFFICERS		847,000	709,000	875,000	
A095	Assistant Education Officer	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		25,371,000	24,530,000	28,701,000	
E046	Elementary Teacher	BPS-11	0	85		26,908,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	1	0	293,000	
P047	Primary Teacher	BPS-07	40	0	16,881,000	
P049	Primary Teacher Masjid Schools	BPS-07	38	0	6,435,000	
M064	Mualim-ul-Quran	BPS-01	11	10	1,393,000	1,409,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		19,978,000	18,167,000	25,372,000	
A012-1	TOTAL REGULAR ALLOWANCES		19,978,000	18,167,000	25,372,000	
A01202	House Rent Allowance				2,077,000	2,099,000
A01203	Conveyance Allowance				2,634,000	2,655,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				65,000	65,000
A01217	Medical Allowance				1,765,000	1,783,000
A0122M	Ad-hoc Relief Allowance - 2016				1,968,000	1,978,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,622,000	2,958,000
A0123G	Ad-hoc Relief Allowance - 2018				2,622,000	6,211,000
A0123P	Ad-hoc Relief Allowance - 2019				5,201,000	6,507,000
A01238	Charge Allowance				24,000	110,000
A01289	Teaching Allowance				996,000	1,002,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			46,325,000	43,535,000	55,077,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,676,000	36,238,000	46,557,000
A011	TOTAL PAY		22,176,000	20,568,000	24,716,000
A01101	PAY OF OFFICERS		1,022,000	855,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		21,154,000	19,713,000	23,658,000
E046	Elementary Teacher	BPS-11	0	83	22,945,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	42	0	13,361,000
P049	Primary Teacher Masjid Schools	BPS-07	46	0	6,881,000
M064	Mualim-ul-Quran	BPS-01	2	3	415,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		17,500,000	15,670,000	21,841,000
A012-1	TOTAL REGULAR ALLOWANCES		17,500,000	15,670,000	21,841,000
A01202	House Rent Allowance				1,941,000
A01203	Conveyance Allowance				2,293,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				1,610,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				1,635,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,218,000
A0123G	Ad-hoc Relief Allowance - 2018				2,218,000
A0123P	Ad-hoc Relief Allowance - 2019				4,385,000
A01238	Charge Allowance				110,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				954,000
A03	TOTAL OPERATING EXPENSES		164,000	164,000	164,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		36,000	36,000	36,000
A03402	Rent for Office Buildings				36,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>39,841,000</u>	<u>36,403,000</u>	<u>46,722,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		65,084,000	60,735,000	89,700,000	
A011	TOTAL PAY		37,372,000	35,842,000	50,199,000	
A01101	PAY OF OFFICERS		994,000	832,000	1,028,000	
A095	Assistant Education Officer	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		36,378,000	35,010,000	49,171,000	
E046	Elementary Teacher	BPS-11	0	117		48,546,000
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
P047	Primary Teacher	BPS-07	64	0	24,878,000	
P049	Primary Teacher Masjid Schools	BPS-07	53	0	10,854,000	
M064	Mualim-ul-Quran	BPS-01	1	1	150,000	115,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		27,712,000	24,893,000	39,501,000	
A012-1	TOTAL REGULAR ALLOWANCES		27,712,000	24,893,000	39,501,000	
A01202	House Rent Allowance				2,831,000	2,841,000
A01203	Conveyance Allowance				3,419,000	3,439,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				89,000	89,000
A01217	Medical Allowance				2,237,000	2,255,000
A0122M	Ad-hoc Relief Allowance - 2016				2,798,000	2,796,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,737,000	5,020,000
A0123G	Ad-hoc Relief Allowance - 2018				3,737,000	10,542,000
A0123P	Ad-hoc Relief Allowance - 2019				7,425,000	11,044,000
A01238	Charge Allowance				163,000	163,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				1,212,000	1,248,000
A03	TOTAL OPERATING EXPENSES		176,000	176,000	176,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		48,000	48,000	48,000	
A03402	Rent for Office Buildings				48,000	48,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>65,261,000</u>	<u>60,912,000</u>	<u>89,877,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,852,000</u>	<u>20,499,000</u>	<u>28,988,000</u>	
A011	TOTAL PAY		<u>13,424,000</u>	<u>12,206,000</u>	<u>15,449,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>995,000</u>	<u>1,022,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>12,439,000</u>	<u>11,211,000</u>	<u>14,427,000</u>	
E046	Elementary Teacher	BPS-11	0	46		13,769,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		172,000
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J038	Junior Teacher Technical	BPS-09	1	0	392,000	
P047	Primary Teacher	BPS-07	23	0	6,846,000	
P049	Primary Teacher Masjid Schools	BPS-07	23	0	4,730,000	
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>10,428,000</u>	<u>8,293,000</u>	<u>13,539,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,428,000</u>	<u>8,293,000</u>	<u>13,539,000</u>	
A01202	House Rent Allowance				1,145,000	1,195,000
A01203	Conveyance Allowance				1,309,000	1,438,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				98,000	118,000
A01217	Medical Allowance				932,000	922,000
A0122M	Ad-hoc Relief Allowance - 2016				943,000	997,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,342,000	1,545,000
A0123G	Ad-hoc Relief Allowance - 2018				1,342,000	3,244,000
A0123P	Ad-hoc Relief Allowance - 2019				2,636,000	3,399,000
A01238	Charge Allowance				113,000	113,000
A01289	Teaching Allowance				564,000	564,000
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>23,981,000</u>	<u>20,628,000</u>	<u>29,117,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,910,000</u>	<u>23,791,000</u>	<u>33,775,000</u>
A011	TOTAL PAY		<u>16,930,000</u>	<u>14,126,000</u>	<u>17,983,000</u>
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>957,000</u>	<u>985,000</u>
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>16,005,000</u>	<u>13,169,000</u>	<u>16,998,000</u>
E046	Elementary Teacher	BPS-11	0	53	16,821,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	0	346,000
P047	Primary Teacher	BPS-07	28	0	9,768,000
P049	Primary Teacher Masjid Schools	BPS-07	28	0	5,724,000
A012	TOTAL ALLOWANCES		<u>12,980,000</u>	<u>9,665,000</u>	<u>15,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,980,000</u>	<u>9,665,000</u>	<u>15,792,000</u>
A01202	House Rent Allowance				1,365,000
A01203	Conveyance Allowance				1,549,000
A01211	Hill Allow.(Personal Allowance)				142,000
A01217	Medical Allowance				1,073,000
A0122M	Ad-hoc Relief Allowance - 2016				1,304,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,693,000
A0123G	Ad-hoc Relief Allowance - 2018				1,693,000
A0123P	Ad-hoc Relief Allowance - 2019				3,340,000
A01238	Charge Allowance				137,000
A01289	Teaching Allowance				684,000
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport				1,000
GRAND TOTAL			<u>30,039,000</u>	<u>23,920,000</u>	<u>33,904,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,596,000	21,519,000	30,049,000	
A011	TOTAL PAY		13,699,000	12,852,000	16,010,000	
A01101	PAY OF OFFICERS		925,000	934,000	660,000	
A095	Assistant Education Officer	BPS-16	1	1	925,000	660,000
A01151	PAY OF OTHER STAFF		12,774,000	11,918,000	15,350,000	
E046	Elementary Teacher	BPS-11	0	52		14,839,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
P047	Primary Teacher	BPS-07	29	0	8,396,000	
P049	Primary Teacher Masjid Schools	BPS-07	23	0	3,883,000	
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		10,897,000	8,667,000	14,039,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,897,000	8,667,000	14,039,000	
A01202	House Rent Allowance				1,210,000	1,237,000
A01203	Conveyance Allowance				1,443,000	1,465,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	29,000
A01217	Medical Allowance				1,009,000	1,009,000
A0122M	Ad-hoc Relief Allowance - 2016				1,022,000	1,061,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,370,000	1,601,000
A0123G	Ad-hoc Relief Allowance - 2018				1,370,000	3,362,000
A0123P	Ad-hoc Relief Allowance - 2019				2,694,000	3,522,000
A01238	Charge Allowance				125,000	125,000
A01289	Teaching Allowance				624,000	624,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			24,725,000	21,648,000	30,178,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,647,000	25,319,000	36,043,000	
A011	TOTAL PAY		17,355,000	15,225,000	19,394,000	
A01101	PAY OF OFFICERS		792,000	800,000	820,000	
A095	Assistant Education Officer	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		16,563,000	14,425,000	18,574,000	
E046	Elementary Teacher	BPS-11	0	59		18,261,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	1	0	454,000	
P047	Primary Teacher	BPS-07	30	0	10,453,000	
P049	Primary Teacher Masjid Schools	BPS-07	28	0	5,346,000	
M064	Mualim-ul-Quran	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		13,292,000	10,094,000	16,649,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,292,000	10,094,000	16,649,000	
A01202	House Rent Allowance				1,389,000	1,391,000
A01203	Conveyance Allowance				1,705,000	1,705,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				1,133,000	1,133,000
A0122M	Ad-hoc Relief Allowance - 2016				1,276,000	1,255,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,736,000	1,939,000
A0123G	Ad-hoc Relief Allowance - 2018				1,736,000	4,073,000
A0123P	Ad-hoc Relief Allowance - 2019				3,431,000	4,267,000
A01238	Charge Allowance				142,000	142,000
A01289	Teaching Allowance				708,000	708,000
A03	TOTAL OPERATING EXPENSES		127,000	127,000	127,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		74,000	74,000	74,000	
A03805	Travelling Allowance		74,000	74,000	74,000	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A039	TOTAL GENERAL		21,000	21,000	21,000	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			30,775,000	25,447,000	36,171,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		79,661,000	57,835,000	82,164,000	
A011	TOTAL PAY		45,570,000	33,951,000	43,417,000	
A01101	PAY OF OFFICERS		889,000	823,000	833,000	
A095	Assistant Education Officer	BPS-16	1	1	889,000	833,000
A01151	PAY OF OTHER STAFF		44,681,000	33,128,000	42,584,000	
E046	Elementary Teacher	BPS-11	0	132		40,891,000
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	1	0	330,000	
P047	Primary Teacher	BPS-07	61	0	20,975,000	
P049	Primary Teacher Masjid Schools	BPS-07	70	0	21,662,000	
M064	Mualim-ul-Quran	BPS-01	8	8	1,190,000	1,155,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		34,091,000	23,884,000	38,747,000	
A012-1	TOTAL REGULAR ALLOWANCES		34,091,000	23,884,000	38,747,000	
A01202	House Rent Allowance				3,822,000	3,949,000
A01203	Conveyance Allowance				3,982,000	3,982,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				243,000	244,000
A01217	Medical Allowance				2,502,000	2,502,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				3,256,000	2,944,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,557,000	4,342,000
A0123G	Ad-hoc Relief Allowance - 2018				4,557,000	9,118,000
A0123P	Ad-hoc Relief Allowance - 2019				9,070,000	9,552,000
A01238	Charge Allowance				190,000	190,000
A01270	Other		240,000		240,000	
013	Ph.D/M.Phil Allowance				240,000	240,000
A01289	Teaching Allowance				1,596,000	1,608,000
A03	TOTAL OPERATING EXPENSES		165,000	165,000	165,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000	
A03402	Rent for Office Buildings				38,000	38,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	Gazetted		46,000	46,000	46,000
003	Non-Gazetted		28,000	28,000	28,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901	Stationery		12,000	12,000	12,000
A03970	Others		9,000	9,000	9,000
GRAND TOTAL			<u>79,826,000</u>	<u>58,000,000</u>	<u>82,329,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		44,431,000	38,851,000	50,145,000
A011	TOTAL PAY		89	89	25,093,000
A01101	PAY OF OFFICERS		1	1	510,000
A095	Assistant Education Officer	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		88	88	24,583,000
E046	Elementary Teacher	BPS-11	0	78	24,883,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	57	0	16,089,000
P049	Primary Teacher Masjid Schools	BPS-07	20	0	6,963,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,064,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		19,338,000	15,981,000	23,297,000
A012-1	TOTAL REGULAR ALLOWANCES		19,338,000	15,981,000	23,297,000
A01202	House Rent Allowance				1,967,000
A01203	Conveyance Allowance				2,438,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				1,606,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,904,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,509,000
A0123G	Ad-hoc Relief Allowance - 2018				2,509,000
A0123P	Ad-hoc Relief Allowance - 2019				4,993,000
A01238	Charge Allowance				115,000
A01270	Other		360,000		360,000
013	Ph.D/M.Phil Allowance				360,000
A01289	Teaching Allowance				849,000
A03	TOTAL OPERATING EXPENSES		153,000	153,000	153,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			25,000	25,000	25,000
A03402 Rent for Office Buildings			25,000	25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			75,000	75,000	75,000
A03805 Travelling Allowance			74,000	74,000	74,000
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			21,000	21,000	21,000
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			44,585,000	39,005,000	50,299,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		42,056,000	38,250,000	49,586,000
A011	TOTAL PAY		89	85	23,490,000
A01101	PAY OF OFFICERS		1	1	994,000
A095	Assistant Education Officer	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		88	84	22,496,000
E046	Elementary Teacher	BPS-11	0	83	25,363,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	51	0	14,201,000
P049	Primary Teacher Masjid Schools	BPS-07	36	0	8,128,000
A012	TOTAL ALLOWANCES		18,566,000	16,153,000	23,372,000
A012-1	TOTAL REGULAR ALLOWANCES		18,566,000	16,153,000	23,372,000
A01202	House Rent Allowance				1,975,000
A01203	Conveyance Allowance				2,455,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				1,623,000
A0122M	Ad-hoc Relief Allowance - 2016				1,700,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,349,000
A0123G	Ad-hoc Relief Allowance - 2018				2,349,000
A0123P	Ad-hoc Relief Allowance - 2019				4,648,000
A01238	Charge Allowance				102,000
A01270	Other		300,000		300,000
013	Ph.D/M.Phil Allowance				300,000
A01289	Teaching Allowance				1,017,000
A03	TOTAL OPERATING EXPENSES		163,000	163,000	163,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		35,000	35,000	35,000
A03402	Rent for Office Buildings				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	75,000	75,000
A03805	Travelling Allowance		74,000	74,000	74,000
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03901	Stationery				12,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			42,220,000	38,414,000	49,750,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,718,000	41,079,000	50,984,000	
A011	TOTAL PAY		26,382,000	24,081,000	27,005,000	
A01101	PAY OF OFFICERS		729,000	553,000	747,000	
A095	Assistant Education Officer	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		25,653,000	23,528,000	26,258,000	
E046	Elementary Teacher	BPS-11	0	86		25,868,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	1	0	537,000	
P047	Primary Teacher	BPS-07	56	0	14,768,000	
P049	Primary Teacher Masjid Schools	BPS-07	33	0	9,968,000	
N004	Naib Qasid	BPS-01	1	1	139,000	139,000
A012	TOTAL ALLOWANCES		20,336,000	16,998,000	23,979,000	
A012-1	TOTAL REGULAR ALLOWANCES		20,336,000	16,998,000	23,979,000	
A01202	House Rent Allowance				2,068,000	2,041,000
A01203	Conveyance Allowance				2,590,000	2,546,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				41,000	36,000
A01217	Medical Allowance				1,690,000	1,690,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,928,000	1,845,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,638,000	2,701,000
A0123G	Ad-hoc Relief Allowance - 2018				2,638,000	5,671,000
A0123P	Ad-hoc Relief Allowance - 2019				5,240,000	5,941,000
A01238	Charge Allowance				98,000	91,000
A01270	Other		360,000		360,000	
013	Ph.D/M.Phil Allowance				360,000	360,000
A01289	Teaching Allowance				1,017,000	1,029,000
A03	TOTAL OPERATING EXPENSES		147,000	147,000	147,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		19,000	19,000	19,000	
A03402	Rent for Office Buildings				19,000	19,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>46,866,000</u>	<u>41,227,000</u>	<u>51,132,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>47,585,000</u>	<u>40,974,000</u>	<u>53,370,000</u>	
A011	TOTAL PAY		<u>27,163,000</u>	<u>24,193,000</u>	<u>28,681,000</u>	
A01101	PAY OF OFFICERS		<u>1,132,000</u>	<u>860,000</u>	<u>1,166,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	1,132,000	1,166,000
A01151	PAY OF OTHER STAFF		<u>26,031,000</u>	<u>23,333,000</u>	<u>27,515,000</u>	
E046	Elementary Teacher	BPS-11	0	80		27,033,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	1	0	484,000	
P047	Primary Teacher	BPS-07	36	0	11,251,000	
P049	Primary Teacher Masjid Schools	BPS-07	43	0	13,828,000	
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>20,422,000</u>	<u>16,781,000</u>	<u>24,689,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,422,000</u>	<u>16,781,000</u>	<u>24,689,000</u>	
A01202	House Rent Allowance				1,956,000	1,945,000
A01203	Conveyance Allowance				2,469,000	2,458,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				62,000	53,000
A01217	Medical Allowance				1,524,000	1,524,000
A0122M	Ad-hoc Relief Allowance - 2016				2,062,000	1,972,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,716,000	2,868,000
A0123G	Ad-hoc Relief Allowance - 2018				2,716,000	6,023,000
A0123P	Ad-hoc Relief Allowance - 2019				5,376,000	6,310,000
A01238	Charge Allowance				94,000	101,000
A01270	Other		<u>540,000</u>		<u>540,000</u>	
013	Ph.D/M.Phil Allowance				540,000	540,000
A01289	Teaching Allowance				903,000	891,000
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>47,714,000</u>	<u>41,103,000</u>	<u>53,499,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,882,000	39,792,000	51,852,000
A011	TOTAL PAY		74	74	28,213,000
A01101	PAY OF OFFICERS		1	1	994,000
A095	Assistant Education Officer	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		73	73	27,219,000
E046	Elementary Teacher	BPS-11	0	71	26,875,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	1	0	277,000
P047	Primary Teacher	BPS-07	33	0	12,337,000
P049	Primary Teacher Masjid Schools	BPS-07	37	0	12,638,000
M064	Mualim-ul-Quran	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		19,339,000	15,895,000	23,639,000
A012-1	TOTAL REGULAR ALLOWANCES		19,339,000	15,895,000	23,639,000
A01202	House Rent Allowance				1,764,000
A01203	Conveyance Allowance				2,183,000
A01211	Hill Allow.(Personal Allowance)				65,000
A01217	Medical Allowance				1,353,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0122M	Ad-hoc Relief Allowance - 2016				1,963,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,821,000
A0123G	Ad-hoc Relief Allowance - 2018				5,925,000
A0123P	Ad-hoc Relief Allowance - 2019				6,207,000
A01238	Charge Allowance				134,000
A01270	Other		300,000		300,000
013	Ph.D/M.Phil Allowance				300,000
A01289	Teaching Allowance				852,000
A03	TOTAL OPERATING EXPENSES		148,000	148,000	148,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		20,000	20,000	20,000
A03402	Rent for Office Buildings				20,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002 Gazetted			46,000	46,000	46,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			12,000	12,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>46,031,000</u>	<u>39,941,000</u>	<u>52,001,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,052,000</u>	<u>22,858,000</u>	<u>28,249,000</u>
A011	TOTAL PAY		<u>15,161,000</u>	<u>13,956,000</u>	<u>15,332,000</u>
A01101	PAY OF OFFICERS		<u>10,500,000</u>	<u>8,857,000</u>	<u>9,713,000</u>
S212	Senior Principal	BPS-20	1	1	910,000
S214	Senior Subject Specialist	BPS-18	3	3	3,022,000
S128	Subject Specialist	BPS-17	3	3	2,320,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,829,000
H004	Head Clerk	BPS-16	1	1	601,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000
A01151	PAY OF OTHER STAFF		<u>4,661,000</u>	<u>5,099,000</u>	<u>5,619,000</u>
E046	Elementary Teacher	BPS-11	0	9	2,735,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	601,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	283,000
A048	Arabic Teacher	BPS-09	1	0	528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	4	0	1,419,000
J038	Junior Teacher Technical	BPS-09	1	0	154,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	967,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	401,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>10,891,000</u>	<u>8,902,000</u>	<u>12,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,891,000</u>	<u>8,902,000</u>	<u>12,917,000</u>
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance				1,400,000
A01203	Conveyance Allowance				1,426,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				824,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,121,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,516,000
A0123G	Ad-hoc Relief Allowance - 2018				1,516,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P Ad-hoc Relief Allowance - 2019			2,557,000		3,066,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			315,000		303,000
A03 TOTAL OPERATING EXPENSES			87,000	87,000	87,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805 Travelling Allowance			20,000	20,000	20,000
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			26,139,000	22,945,000	28,336,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,668,000	25,138,000	31,166,000	
A011	TOTAL PAY		16,732,000	15,523,000	17,053,000	
A01101	PAY OF OFFICERS		9,921,000	8,980,000	9,904,000	
P050	Principal	BPS-19	1	1	1,241,000	765,000
S214	Senior Subject Specialist	BPS-18	4	4	2,254,000	2,943,000
S128	Subject Specialist	BPS-17	4	4	2,037,000	1,817,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	2,829,000	2,991,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	673,000
H004	Head Clerk	BPS-16	1	1	473,000	254,000
A01151	PAY OF OTHER STAFF		6,811,000	6,543,000	7,149,000	
E046	Elementary Teacher	BPS-11	0	9		3,218,000
E049	Elementary Teacher (Science)	BPS-11	0	1		344,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		471,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		563,000
E057	Elementary Teacher (PET)	BPS-11	0	1		266,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		440,000
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000	
J029	Junior Science Teacher	BPS-09	1	0	330,000	
J035	Junior Teacher	BPS-09	4	0	1,710,000	
J038	Junior Teacher Technical	BPS-09	1	0	498,000	
P018	PET	BPS-09	1	0	233,000	
Q003	Qari	BPS-09	1	0	386,000	
P047	Primary Teacher	BPS-07	5	0	1,510,000	
C061	Chowkidar	BPS-01	1	1	189,000	193,000
N004	Naib Qasid	BPS-01	2	2	399,000	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		11,936,000	9,615,000	14,113,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,936,000	9,615,000	14,113,000	
A01202	House Rent Allowance				1,418,000	1,473,000
A01203	Conveyance Allowance				1,564,000	1,564,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				46,000	36,000
A01217	Medical Allowance				784,000	809,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,521,000	1,165,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			1,673,000		1,700,000
A0123G Ad-hoc Relief Allowance - 2018			1,673,000		3,581,000
A0123P Ad-hoc Relief Allowance - 2019			2,880,000		3,411,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			11,000		8,000
A01289 Teaching Allowance			322,000		322,000
A03 TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>28,730,000</u>	<u>25,200,000</u>	<u>31,228,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,366,000	26,844,000	33,255,000	
A011	TOTAL PAY		18,026,000	16,739,000	18,360,000	
A01101	PAY OF OFFICERS		10,963,000	9,612,000	10,525,000	
P050	Principal	BPS-19	1	1	1,241,000	1,278,000
S214	Senior Subject Specialist	BPS-18	4	4	3,498,000	3,666,000
S128	Subject Specialist	BPS-17	4	4	2,258,000	1,955,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	2,058,000	1,584,000
H004	Head Clerk	BPS-16	1	1	437,000	491,000
S064	Senior Science Teacher	BPS-16	2	2	1,038,000	1,090,000
A01151	PAY OF OTHER STAFF		7,063,000	7,127,000	7,835,000	
E046	Elementary Teacher	BPS-11	0	10		4,628,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		481,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		394,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		425,000
E057	Elementary Teacher (PET)	BPS-11	0	1		228,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		641,000
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
A048	Arabic Teacher	BPS-09	1	0	418,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000	
J035	Junior Teacher	BPS-09	6	0	2,941,000	
J038	Junior Teacher Technical	BPS-09	1	0	372,000	
P018	PET	BPS-09	1	0	198,000	
Q003	Qari	BPS-09	1	0	564,000	
P047	Primary Teacher	BPS-07	4	0	1,300,000	
C061	Chowkidar	BPS-01	1	1	141,000	230,000
N004	Naib Qasid	BPS-01	2	2	312,000	320,000
W014	Water Carrier/Sweeper	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		12,340,000	10,105,000	14,895,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,340,000	10,105,000	14,895,000	
A01202	House Rent Allowance				1,466,000	1,427,000
A01203	Conveyance Allowance				1,627,000	1,627,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				814,000	788,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,321,000	1,250,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,803,000	1,832,000
A0123G	Ad-hoc Relief Allowance - 2018				1,803,000	3,856,000
A0123P	Ad-hoc Relief Allowance - 2019				3,097,000	3,700,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		10,000		10,000
A01289	Teaching Allowance		312,000		318,000
A03	TOTAL OPERATING EXPENSES		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted		12,000	12,000	12,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>30,428,000</u>	<u>26,906,000</u>	<u>33,317,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,469,000	27,137,000	33,651,000	
A011	TOTAL PAY		17,541,000	17,234,000	18,762,000	
A01101	PAY OF OFFICERS		11,864,000	11,980,000	13,049,000	
P050	Principal	BPS-19	1	1	1,278,000	1,351,000
S214	Senior Subject Specialist	BPS-18	3	3	2,910,000	3,018,000
S128	Subject Specialist	BPS-17	3	3	2,128,000	2,459,000
C083	Computer Instructor	BPS-17	1	1	433,000	737,000
S071	Senior Teacher	BPS-16	3	3	2,968,000	3,076,000
S064	Senior Science Teacher	BPS-16	2	2	1,637,000	1,880,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		5,677,000	5,254,000	5,713,000	
E046	Elementary Teacher	BPS-11	0	8		3,083,000
E049	Elementary Teacher (Science)	BPS-11	0	1		242,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		348,000
E057	Elementary Teacher (PET)	BPS-11	0	1		502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	302,000	
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	3	0	1,658,000	
P018	PET	BPS-09	1	0	442,000	
Q003	Qari	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	5	0	1,457,000	
C061	Chowkidar	BPS-01	1	1	263,000	267,000
N004	Naib Qasid	BPS-01	2	2	530,000	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		11,928,000	9,903,000	14,889,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,928,000	9,903,000	14,889,000	
A01202	House Rent Allowance				1,536,000	1,536,000
A01203	Conveyance Allowance				1,421,000	1,339,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	41,000
A01217	Medical Allowance				815,000	832,000
A01224	Entertainment Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			1,284,000		1,239,000
A0122Y Ad-hoc Relief Allowance - 2017			1,754,000		1,876,000
A0123G Ad-hoc Relief Allowance - 2018			1,754,000		3,940,000
A0123P Ad-hoc Relief Allowance - 2019			2,975,000		3,752,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			11,000		11,000
A01226 Computer Allowance			18,000		18,000
A01289 Teaching Allowance			291,000		279,000
A03 TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>29,538,000</u>	<u>27,206,000</u>	<u>33,720,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,237,000	21,712,000	26,712,000
A011	TOTAL PAY		12,668,000	13,008,000	14,300,000
A01101	PAY OF OFFICERS		7,363,000	7,574,000	8,366,000
P050	Principal	BPS-19	1	1	985,000
S214	Senior Subject Specialist	BPS-18	3	3	1,811,000
S128	Subject Specialist	BPS-17	4	4	1,734,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	2	781,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
H004	Head Clerk	BPS-16	1	1	510,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,305,000	5,434,000	5,934,000
E046	Elementary Teacher	BPS-11	0	9	3,234,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	594,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	357,000
A048	Arabic Teacher	BPS-09	1	0	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	293,000
J035	Junior Teacher	BPS-09	3	0	1,611,000
J038	Junior Teacher Technical	BPS-09	1	0	154,000
P018	PET	BPS-09	1	0	526,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	6	0	1,239,000
C061	Chowkidar	BPS-01	1	1	249,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		9,569,000	8,704,000	12,412,000
A012-1	TOTAL REGULAR ALLOWANCES		9,569,000	8,704,000	12,412,000
A01202	House Rent Allowance				1,244,000
A01203	Conveyance Allowance				1,509,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				740,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				947,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,267,000
A0123G	Ad-hoc Relief Allowance - 2018				1,267,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123P Ad-hoc Relief Allowance - 2019			2,165,000		2,860,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01226 Computer Allowance			18,000		327,000
A01289 Teaching Allowance			333,000		327,000
A03 TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>22,299,000</u>	<u>21,774,000</u>	<u>26,774,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .					
A01	TOTAL EMPLOYEE RELATED EXPENSES		53,754,000	50,609,000	62,286,000	
A011	TOTAL PAY		31,252,000	31,003,000	33,779,000	
A01101	PAY OF OFFICERS		18,354,000	17,468,000	19,018,000	
P050	Principal	BPS-19	1	1	1,424,000	1,461,000
C083	Computer Instructor	BPS-17	1	1	765,000	792,000
S071	Senior Teacher	BPS-16	10	10	8,394,000	8,659,000
S064	Senior Science Teacher	BPS-16	7	7	4,187,000	4,361,000
S072	Senior Teacher Technical	BPS-16	4	4	3,330,000	3,472,000
C086	Computer Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		12,898,000	13,535,000	14,761,000	
E046	Elementary Teacher	BPS-11	0	16		7,442,000
E049	Elementary Teacher (Science)	BPS-11	0	3		551,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		722,000
E056	Elementary Teacher (Technical)	BPS-11	0	4		1,698,000
E057	Elementary Teacher (PET)	BPS-11	0	2		839,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
A048	Arabic Teacher	BPS-09	1	0	583,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	637,000	
J029	Junior Science Teacher	BPS-09	3	0	524,000	
J035	Junior Teacher	BPS-09	9	0	3,915,000	
J038	Junior Teacher Technical	BPS-09	4	0	1,497,000	
P018	PET	BPS-09	2	0	733,000	
Q003	Qari	BPS-09	1	0	154,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	0	1		200,000
P047	Primary Teacher	BPS-07	7	0	2,635,000	
L030	Library Assistant	BPS-05	0	1		188,000
B003	Band Master	BPS-04	1	1	216,000	224,000
C061	Chowkidar	BPS-01	2	2	328,000	335,000
L004	Laboratory Attendant	BPS-01	1	1	285,000	290,000
M005	Mali	BPS-01	1	1	185,000	189,000
N004	Naib Qasid	BPS-01	2	2	413,000	423,000
W014	Water Carrier/Sweeper	BPS-01	2	2	373,000	381,000
A012	TOTAL ALLOWANCES		22,502,000	19,606,000	28,507,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,502,000	19,531,000	28,327,000	
A01202	House Rent Allowance			3,735,000	3,791,000	
A01203	Conveyance Allowance			2,644,000	2,690,000	
A01207	Washing Allowance			14,000	14,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208 Dress Allowance			14,000		14,000
A01211 Hill Allow.(Personal Allowance)			79,000		84,000
A01217 Medical Allowance			1,467,000		1,503,000
A01224 Entertainment Allowance			6,000		6,000
A0122M Ad-hoc Relief Allowance - 2016			2,283,000		2,304,000
A0122Y Ad-hoc Relief Allowance - 2017			3,125,000		3,363,000
A0123G Ad-hoc Relief Allowance - 2018			3,125,000		7,094,000
A0123P Ad-hoc Relief Allowance - 2019			5,302,000		6,756,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			20,000		20,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			526,000		526,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			0	75,000	180,000
A01277 Contingent Paid Staff				75,000	180,000
A03 TOTAL OPERATING EXPENSES			445,000	445,000	445,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			413,000	413,000	413,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			400,000	400,000	400,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			54,199,000	51,054,000	62,731,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,728,000	19,562,000	23,923,000
A011	TOTAL PAY		11,547,000	11,802,000	12,721,000
A01101	PAY OF OFFICERS		5,426,000	5,391,000	5,866,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	3,079,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		6,121,000	6,411,000	6,855,000
E046	Elementary Teacher	BPS-11	0	12	2,135,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	218,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	195,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	196,000
J035	Junior Teacher	BPS-09	7	0	2,284,000
J038	Junior Teacher Technical	BPS-09	1	0	484,000
P018	PET	BPS-09	1	0	400,000
Q003	Qari	BPS-09	1	0	226,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	0	1	200,000
P047	Primary Teacher	BPS-07	5	0	1,569,000
L030	Library Assistant	BPS-05	0	1	178,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	303,000
A012	TOTAL ALLOWANCES		9,181,000	7,760,000	11,202,000
A012-1	TOTAL REGULAR ALLOWANCES		9,181,000	7,685,000	11,022,000
A01202	House Rent Allowance				1,404,000
A01203	Conveyance Allowance				1,647,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				617,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				845,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,155,000
A0123G	Ad-hoc Relief Allowance - 2018				1,155,000
A0123P	Ad-hoc Relief Allowance - 2019				2,021,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		7,000
A01289	Teaching Allowance		273,000		273,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		117,000	117,000	117,000
A032	TOTAL COMMUNICATION		8,000	8,000	8,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		84,000	84,000	84,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,845,000	19,679,000	24,040,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,457,000	19,682,000	24,331,000
A011	TOTAL PAY		13,697,000	12,052,000	13,227,000
A01101	PAY OF OFFICERS		6,878,000	6,253,000	6,797,000
P050	Principal	BPS-19	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	4	4	3,222,000
S064	Senior Science Teacher	BPS-16	2	2	1,742,000
A01151	PAY OF OTHER STAFF		6,819,000	5,799,000	6,430,000
E046	Elementary Teacher	BPS-11	0	9	3,764,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	722,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	332,000
E057	Elementary Teacher (PET)	BPS-11	0	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	199,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	637,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	5	0	2,105,000
J038	Junior Teacher Technical	BPS-09	1	0	242,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	583,000
C082	Computer Assistant	BPS-07	1	2	209,000
P047	Primary Teacher	BPS-07	4	0	1,547,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		9,760,000	7,630,000	11,104,000
A012-1	TOTAL REGULAR ALLOWANCES		9,760,000	7,630,000	11,104,000
A01202	House Rent Allowance				1,485,000
A01203	Conveyance Allowance				1,108,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				646,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,007,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,370,000
A0123G	Ad-hoc Relief Allowance - 2018				1,370,000
A0123P	Ad-hoc Relief Allowance - 2019				2,396,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			231,000		219,000
A03 TOTAL OPERATING EXPENSES			104,000	104,000	104,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			72,000	72,000	72,000
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,561,000	19,786,000	24,435,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,446,000	32,274,000	39,966,000
A011	TOTAL PAY		44	44	20,757,000
A01101	PAY OF OFFICERS		15	15	11,594,000
P050	Principal	BPS-19	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	7	7	6,486,000
S064	Senior Science Teacher	BPS-16	3	3	1,822,000
S072	Senior Teacher Technical	BPS-16	2	2	1,366,000
C086	Computer Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		29	29	9,163,000
E046	Elementary Teacher	BPS-11	0	13	4,864,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	661,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	756,000
E057	Elementary Teacher (PET)	BPS-11	0	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	661,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	330,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	7	0	3,464,000
J038	Junior Teacher Technical	BPS-09	2	0	662,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	583,000
C082	Computer Assistant	BPS-07	1	1	223,000
P047	Primary Teacher	BPS-07	6	0	1,424,000
B003	Band Master	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	1	1	286,000
M005	Mali	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	296,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		15,689,000	12,748,000	18,381,000
A012-1	TOTAL REGULAR ALLOWANCES		15,689,000	12,748,000	18,381,000
A01202	House Rent Allowance			2,584,000	2,496,000
A01203	Conveyance Allowance			1,767,000	1,756,000
A01207	Washing Allowance			13,000	7,000
A01208	Dress Allowance			13,000	7,000
A01211	Hill Allow.(Personal Allowance)			50,000	50,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217			1,024,000		1,024,000
A01224			6,000		6,000
A0122M			1,954,000		1,466,000
A0122Y			2,076,000		2,152,000
A0123G			2,076,000		4,533,000
A0123P			3,572,000		4,317,000
A01226			36,000		36,000
A01238			6,000		10,000
A01253			8,000		8,000
A01270 Other			120,000		120,000
013			120,000		120,000
A01289			384,000		393,000
A03 TOTAL OPERATING EXPENSES			195,000	195,000	195,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201			1,000	1,000	1,000
A03202			6,000	6,000	6,000
A033 TOTAL UTILITIES			163,000	163,000	163,000
A03302			12,000	12,000	12,000
A03303			150,000	150,000	150,000
A03304			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			36,641,000	32,469,000	40,161,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,232,000	19,342,000	23,820,000
A011	TOTAL PAY		13,235,000	12,028,000	13,183,000
A01101	PAY OF OFFICERS		6,027,000	5,108,000	5,584,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	4	4	2,725,000
S064	Senior Science Teacher	BPS-16	2	2	1,157,000
S072	Senior Teacher Technical	BPS-16	2	2	794,000
A01151	PAY OF OTHER STAFF		7,208,000	6,920,000	7,599,000
E046	Elementary Teacher	BPS-11	0	9	3,662,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	601,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	801,000
E057	Elementary Teacher (PET)	BPS-11	0	1	579,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	701,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000
J035	Junior Teacher	BPS-09	4	0	2,085,000
J038	Junior Teacher Technical	BPS-09	2	0	786,000
P018	PET	BPS-09	1	0	512,000
Q003	Qari	BPS-09	1	0	619,000
P047	Primary Teacher	BPS-07	5	0	1,439,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	439,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,997,000	7,314,000	10,637,000
A012-1	TOTAL REGULAR ALLOWANCES		8,997,000	7,314,000	10,637,000
A01202	House Rent Allowance				1,008,000
A01203	Conveyance Allowance				1,087,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				610,000
A0122M	Ad-hoc Relief Allowance - 2016				964,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,324,000
A0123G	Ad-hoc Relief Allowance - 2018				1,324,000
A0123P	Ad-hoc Relief Allowance - 2019				2,346,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,293,000</u>	<u>19,403,000</u>	<u>23,881,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,445,000	25,517,000	31,576,000
A011	TOTAL PAY		17,459,000	15,264,000	16,915,000
A01101	PAY OF OFFICERS		9,973,000	8,484,000	9,282,000
S212	Senior Principal	BPS-20	1	1	1,181,000
S214	Senior Subject Specialist	BPS-18	2	2	1,497,000
S128	Subject Specialist	BPS-17	2	2	1,032,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	4	4	3,061,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7,486,000	6,780,000	7,633,000
E046	Elementary Teacher	BPS-11	0	11	3,745,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	641,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	600,000
E057	Elementary Teacher (PET)	BPS-11	0	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	309,000
J016	Junior Clerk	BPS-11	1	1	293,000
A048	Arabic Teacher	BPS-09	1	0	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	564,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	6	0	2,061,000
J038	Junior Teacher Technical	BPS-09	2	0	518,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	269,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	5	0	1,886,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	522,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		12,986,000	10,253,000	14,661,000
A012-1	TOTAL REGULAR ALLOWANCES		12,986,000	10,253,000	14,661,000
A01201	Senior Post Allowance			108,000	108,000
A01202	House Rent Allowance			2,203,000	1,957,000
A01203	Conveyance Allowance			1,527,000	1,505,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			46,000	41,000
A01217	Medical Allowance			853,000	813,000
A01224	Entertainment Allowance			7,000	7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			1,278,000		1,122,000
A0122Y Ad-hoc Relief Allowance - 2017			1,746,000		1,686,000
A0123G Ad-hoc Relief Allowance - 2018			1,746,000		3,552,000
A0123P Ad-hoc Relief Allowance - 2019			2,993,000		3,383,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		5,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			315,000		324,000
A03 TOTAL OPERATING EXPENSES			116,000	116,000	116,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			84,000	84,000	84,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			30,561,000	25,633,000	31,692,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,613,000	39,792,000	49,221,000
A011	TOTAL PAY		61	63	26,168,000
A01101	PAY OF OFFICERS		18	18	13,871,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	8	8	5,495,000
S064	Senior Science Teacher	BPS-16	5	5	4,807,000
C086	Computer Teacher	BPS-16	1	1	254,000
S072	Senior Teacher Technical	BPS-16	2	2	1,641,000
A01151	PAY OF OTHER STAFF		43	45	12,297,000
E046	Elementary Teacher	BPS-11	0	19	6,395,000
E049	Elementary Teacher (Science)	BPS-11	0	2	549,000
E050	Elementary Teacher (Arabic)	BPS-11	0	2	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	781,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	417,000
E057	Elementary Teacher (PET)	BPS-11	0	2	1,106,000
E058	Elementary Teacher (Qari)	BPS-11	0	2	671,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	2	0	633,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	692,000
J029	Junior Science Teacher	BPS-09	2	0	534,000
J035	Junior Teacher	BPS-09	10	0	3,407,000
J038	Junior Teacher Technical	BPS-09	2	0	405,000
P018	PET	BPS-09	2	0	973,000
Q003	Qari	BPS-09	2	0	583,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	0	1	216,000
P047	Primary Teacher	BPS-07	9	0	2,530,000
L030	Library Assistant	BPS-05	0	1	216,000
B003	Band Master	BPS-04	1	1	127,000
D128	Driver	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	2	2	316,000
L004	Laboratory Attendant	BPS-01	1	1	290,000
M005	Mali	BPS-01	2	2	471,000
N004	Naib Qasid	BPS-01	2	2	410,000
W014	Water Carrier/Sweeper	BPS-01	2	2	378,000
A012	TOTAL ALLOWANCES		19,445,000	16,073,000	23,078,000
A012-1	TOTAL REGULAR ALLOWANCES		19,445,000	15,923,000	22,718,000
A01202	House Rent Allowance			3,288,000	3,129,000
A01203	Conveyance Allowance			2,320,000	2,355,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01207			20,000		20,000
A01208			20,000		20,000
A01211			62,000		55,000
A01217			1,378,000		1,355,000
A01224			6,000		6,000
A0122M			1,938,000		1,777,000
A0122Y			2,617,000		2,611,000
A0123G			2,617,000		5,490,000
A0123P			4,520,000		5,229,000
A01226			36,000		36,000
A01238			6,000		6,000
A01253			14,000		14,000
A01270 Other			120,000		120,000
013			120,000		120,000
A01289			483,000		495,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			0	150,000	360,000
A01277				150,000	360,000
A03 TOTAL OPERATING EXPENSES			445,000	445,000	445,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201			1,000	1,000	1,000
A03202			6,000	6,000	6,000
A033 TOTAL UTILITIES			413,000	413,000	413,000
A03302			12,000	12,000	12,000
A03303			400,000	400,000	400,000
A03304			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			46,058,000	40,237,000	49,666,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,989,000	23,281,000	28,695,000
A011	TOTAL PAY		14,497,000	14,300,000	15,643,000
A01101	PAY OF OFFICERS		7,660,000	7,326,000	7,973,000
P050	Principal	BPS-19	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	562,000
S071	Senior Teacher	BPS-16	4	4	3,594,000
S064	Senior Science Teacher	BPS-16	2	2	1,477,000
S072	Senior Teacher Technical	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		6,837,000	6,974,000	7,670,000
E046	Elementary Teacher	BPS-11	0	12	4,780,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	393,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	208,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	238,000
E057	Elementary Teacher (PET)	BPS-11	0	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	681,000
J016	Junior Clerk	BPS-11	1	1	230,000
A048	Arabic Teacher	BPS-09	1	0	346,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	6	0	2,450,000
J038	Junior Teacher Technical	BPS-09	1	0	207,000
P018	PET	BPS-09	1	0	189,000
Q003	Qari	BPS-09	1	0	601,000
C082	Computer Assistant	BPS-07	1	1	223,000
P047	Primary Teacher	BPS-07	6	0	1,745,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		10,492,000	8,981,000	13,052,000
A012-1	TOTAL REGULAR ALLOWANCES		10,492,000	8,981,000	13,052,000
A01202	House Rent Allowance				1,697,000
A01203	Conveyance Allowance				1,229,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				740,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,059,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,450,000
A0123G	Ad-hoc Relief Allowance - 2018				1,450,000
A0123P	Ad-hoc Relief Allowance - 2019				2,516,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		276,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>25,105,000</u>	<u>23,397,000</u>	<u>28,811,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,884,000	17,488,000	21,525,000
A011	TOTAL PAY		11,105,000	10,908,000	11,881,000
A01101	PAY OF OFFICERS		5,221,000	4,969,000	5,408,000
S213	Senior Headmaster	BPS-18	1	1	1,373,000
S071	Senior Teacher	BPS-16	3	3	2,347,000
S064	Senior Science Teacher	BPS-16	2	2	1,501,000
A01151	PAY OF OTHER STAFF		5,884,000	5,939,000	6,473,000
E046	Elementary Teacher	BPS-11	0	9	3,390,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	296,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	440,000
E057	Elementary Teacher (PET)	BPS-11	0	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	251,000
A048	Arabic Teacher	BPS-09	1	0	258,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	4	0	1,550,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,489,000
C061	Chowkidar	BPS-01	1	1	258,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	331,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,779,000	6,580,000	9,644,000
A012-1	TOTAL REGULAR ALLOWANCES		7,779,000	6,580,000	9,644,000
A01202	House Rent Allowance			886,000	880,000
A01203	Conveyance Allowance			940,000	940,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			29,000	26,000
A01217	Medical Allowance			570,000	570,000
A0122M	Ad-hoc Relief Allowance - 2016			800,000	797,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,111,000	1,188,000
A0123G	Ad-hoc Relief Allowance - 2018			1,111,000	2,495,000
A0123P	Ad-hoc Relief Allowance - 2019			1,960,000	2,376,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01253 Science Allowance			6,000		6,000
A01289 Teaching Allowance			222,000		222,000
A03 TOTAL OPERATING EXPENSES			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,945,000</u>	<u>17,549,000</u>	<u>21,586,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,635,000	9,990,000	12,225,000
A011	TOTAL PAY		16	16	6,255,000
A01101	PAY OF OFFICERS		6	6	3,549,000
S213	Senior Headmaster	BPS-18	1	1	1,511,000
S071	Senior Teacher	BPS-16	3	3	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		10	10	2,706,000
E046	Elementary Teacher	BPS-11	0	6	2,153,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	284,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	0	1,124,000
Q003	Qari	BPS-09	1	0	246,000
P047	Primary Teacher	BPS-07	3	0	763,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		4,380,000	3,853,000	5,523,000
A012-1	TOTAL REGULAR ALLOWANCES		4,380,000	3,853,000	5,523,000
A01202	House Rent Allowance				463,000
A01203	Conveyance Allowance				644,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				330,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000
A0122Y	Ad-hoc Relief Allowance - 2017				626,000
A0123G	Ad-hoc Relief Allowance - 2018				626,000
A0123P	Ad-hoc Relief Allowance - 2019				1,074,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,690,000</u>	<u>10,045,000</u>	<u>12,280,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,561,000</u>	<u>21,288,000</u>	<u>26,218,000</u>
A011	TOTAL PAY		<u>13,303,000</u>	<u>13,277,000</u>	<u>14,535,000</u>
A01101	PAY OF OFFICERS		<u>6,001,000</u>	<u>5,783,000</u>	<u>6,315,000</u>
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,886,000
S064	Senior Science Teacher	BPS-16	2	2	1,345,000
C086	Computer Teacher	BPS-16	1	1	254,000
S072	Senior Teacher Technical	BPS-16	2	2	1,275,000
A01151	PAY OF OTHER STAFF		<u>7,302,000</u>	<u>7,494,000</u>	<u>8,220,000</u>
E046	Elementary Teacher	BPS-11	0	9	4,291,000
E049	Elementary Teacher (Science)	BPS-11	0	1	233,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	378,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	601,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	697,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	325,000
A048	Arabic Teacher	BPS-09	1	0	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000
J029	Junior Science Teacher	BPS-09	1	0	224,000
J035	Junior Teacher	BPS-09	4	0	1,952,000
J038	Junior Teacher Technical	BPS-09	2	0	470,000
P018	PET	BPS-09	1	0	583,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,918,000
C061	Chowkidar	BPS-01	1	1	146,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	330,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>9,258,000</u>	<u>8,011,000</u>	<u>11,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,258,000</u>	<u>8,011,000</u>	<u>11,683,000</u>
A01202	House Rent Allowance				985,000
A01203	Conveyance Allowance				1,251,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				651,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				973,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000
A0123G	Ad-hoc Relief Allowance - 2018				1,330,000
A0123P	Ad-hoc Relief Allowance - 2019				2,361,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		282,000		282,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,616,000</u>	<u>21,343,000</u>	<u>26,273,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,006,000</u>	<u>19,914,000</u>	<u>24,616,000</u>		
A011	TOTAL PAY		<u>12,305,000</u>	<u>12,373,000</u>	<u>13,559,000</u>		
A01101	PAY OF OFFICERS		<u>6,869,000</u>	<u>6,838,000</u>	<u>7,479,000</u>		
P050	Principal	BPS-19	1	1	1,497,000	1,534,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,161,000	1,230,000	
S128	Subject Specialist	BPS-17	2	2	1,143,000	1,283,000	
S071	Senior Teacher	BPS-16	3	3	1,913,000	2,224,000	
S064	Senior Science Teacher	BPS-16	2	2	1,155,000	1,208,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,436,000</u>	<u>5,535,000</u>	<u>6,080,000</u>
E046	Elementary Teacher	BPS-11	0	9		3,235,000	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		842,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		363,000	
E056	Elementary Teacher (Technical)	BPS-11	0	1		169,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		425,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000	
A048	Arabic Teacher	BPS-09	1	0	747,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	4	0	1,438,000		
J038	Junior Teacher Technical	BPS-09	1	0	154,000		
P018	PET	BPS-09	1	0	372,000		
Q003	Qari	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	5	0	1,404,000		
C061	Chowkidar	BPS-01	1	1	149,000	153,000	
N004	Naib Qasid	BPS-01	2	2	370,000	378,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	169,000	
A012	TOTAL ALLOWANCES		<u>8,701,000</u>	<u>7,541,000</u>	<u>11,057,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,701,000</u>	<u>7,541,000</u>	<u>11,057,000</u>		
A01202	House Rent Allowance				1,039,000	1,055,000	
A01203	Conveyance Allowance				1,126,000	1,126,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				26,000	24,000	
A01217	Medical Allowance				646,000	646,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				906,000	918,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,231,000	1,354,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,231,000	2,847,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,118,000	2,712,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				7,000	7,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			285,000		282,000
A03 TOTAL OPERATING EXPENSES			55,000	55,000	55,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			21,061,000	19,969,000	24,671,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,046,000	14,876,000	18,053,000
A011	TOTAL PAY		10,024,000	9,194,000	9,920,000
A01101	PAY OF OFFICERS		4,281,000	4,074,000	4,419,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,185,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		5,743,000	5,120,000	5,501,000
E046	Elementary Teacher	BPS-11	0	9	2,135,000
E049	Elementary Teacher (Science)	BPS-11	0	1	689,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	305,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	246,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	188,000
A048	Arabic Teacher	BPS-09	1	0	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	372,000
J029	Junior Science Teacher	BPS-09	1	0	150,000
J035	Junior Teacher	BPS-09	4	0	1,267,000
P018	PET	BPS-09	1	0	674,000
Q003	Qari	BPS-09	1	0	216,000
P047	Primary Teacher	BPS-07	5	0	1,977,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	329,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,022,000	5,682,000	8,133,000
A012-1	TOTAL REGULAR ALLOWANCES		7,022,000	5,682,000	8,133,000
A01202	House Rent Allowance			729,000	703,000
A01203	Conveyance Allowance			930,000	886,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	22,000
A01217	Medical Allowance			560,000	525,000
A0122M	Ad-hoc Relief Allowance - 2016			740,000	694,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,002,000	992,000
A0123G	Ad-hoc Relief Allowance - 2018			1,002,000	2,083,000
A0123P	Ad-hoc Relief Allowance - 2019			1,791,000	1,984,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			213,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,101,000</u>	<u>14,931,000</u>	<u>18,108,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,073,000	15,996,000	19,720,000
A011	TOTAL PAY		10,086,000	10,012,000	10,950,000
A01101	PAY OF OFFICERS		4,663,000	4,439,000	4,821,000
P050	Principal	BPS-19	1	1	1,238,000
S071	Senior Teacher	BPS-16	3	3	2,252,000
S064	Senior Science Teacher	BPS-16	2	2	1,173,000
A01151	PAY OF OTHER STAFF		5,423,000	5,573,000	6,129,000
E046	Elementary Teacher	BPS-11	0	9	1,543,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	661,000
E057	Elementary Teacher (PET)	BPS-11	0	1	304,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	358,000
J016	Junior Clerk	BPS-11	1	1	1,591,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	583,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	344,000
P018	PET	BPS-09	1	0	266,000
Q003	Qari	BPS-09	1	0	315,000
P047	Primary Teacher	BPS-07	5	0	999,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	401,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		6,987,000	5,984,000	8,770,000
A012-1	TOTAL REGULAR ALLOWANCES		6,987,000	5,984,000	8,770,000
A01202	House Rent Allowance				727,000
A01203	Conveyance Allowance				897,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				533,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,009,000
A0123G	Ad-hoc Relief Allowance - 2018				1,009,000
A0123P	Ad-hoc Relief Allowance - 2019				1,784,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		228,000		228,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,128,000</u>	<u>16,051,000</u>	<u>19,775,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,277,000	8,644,000	10,667,000
A011	TOTAL PAY		5,254,000	5,180,000	5,723,000
A01101	PAY OF OFFICERS		2,094,000	1,957,000	2,167,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
A01151	PAY OF OTHER STAFF		3,160,000	3,223,000	3,556,000
E046	Elementary Teacher	BPS-11	0	6	2,356,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	0	1,475,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	3	0	598,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	427,000
A012	TOTAL ALLOWANCES		4,023,000	3,464,000	4,944,000
A012-1	TOTAL REGULAR ALLOWANCES		4,023,000	3,464,000	4,944,000
A01202	House Rent Allowance				492,000
A01203	Conveyance Allowance				628,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				332,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000
A0122Y	Ad-hoc Relief Allowance - 2017				525,000
A0123G	Ad-hoc Relief Allowance - 2018				525,000
A0123P	Ad-hoc Relief Allowance - 2019				946,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,332,000</u>	<u>8,699,000</u>	<u>10,722,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,077,000	16,685,000	20,742,000
A011	TOTAL PAY		10,995,000	10,765,000	11,802,000
A01101	PAY OF OFFICERS		4,778,000	4,425,000	4,821,000
P050	Principal	BPS-19	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,096,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
A01151	PAY OF OTHER STAFF		6,217,000	6,340,000	6,981,000
E046	Elementary Teacher	BPS-11	0	9	4,695,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	2,421,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,721,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		7,082,000	5,920,000	8,940,000
A012-1	TOTAL REGULAR ALLOWANCES		7,082,000	5,920,000	8,940,000
A01202	House Rent Allowance				827,000
A01203	Conveyance Allowance				446,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				564,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				813,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,100,000
A0123G	Ad-hoc Relief Allowance - 2018				1,100,000
A0123P	Ad-hoc Relief Allowance - 2019				1,960,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,132,000</u>	<u>16,740,000</u>	<u>20,797,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,293,000	19,629,000	24,088,000
A011	TOTAL PAY		11,746,000	12,033,000	13,144,000
A01101	PAY OF OFFICERS		6,258,000	6,443,000	7,039,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	6	6	4,040,000
S064	Senior Science Teacher	BPS-16	2	2	880,000
S072	Senior Teacher Technical	BPS-16	2	2	826,000
A01151	PAY OF OTHER STAFF		5,488,000	5,590,000	6,105,000
E046	Elementary Teacher	BPS-11	0	9	
E050	Elementary Teacher (Arabic)	BPS-11	0	1	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	
E056	Elementary Teacher (Technical)	BPS-11	0	1	
E057	Elementary Teacher (PET)	BPS-11	0	1	
E058	Elementary Teacher (Qari)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	637,000
J035	Junior Teacher	BPS-09	2	0	458,000
J038	Junior Teacher Technical	BPS-09	1	0	637,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	7	0	1,956,000
C061	Chowkidar	BPS-01	1	1	173,000
L004	Laboratory Attendant	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	2	2	296,000
W014	Water Carrier/Sweeper	BPS-01	2	2	414,000
A012	TOTAL ALLOWANCES		8,547,000	7,596,000	10,944,000
A012-1	TOTAL REGULAR ALLOWANCES		8,547,000	7,596,000	10,944,000
A01202	House Rent Allowance				1,016,000
A01203	Conveyance Allowance				1,254,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				690,000
A0122M	Ad-hoc Relief Allowance - 2016				859,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,175,000
A0123G	Ad-hoc Relief Allowance - 2018				1,175,000
A0123P	Ad-hoc Relief Allowance - 2019				2,036,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		285,000		285,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,348,000</u>	<u>19,684,000</u>	<u>24,143,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,742,000	15,501,000	19,305,000
A011	TOTAL PAY		9,826,000	9,574,000	10,657,000
A01101	PAY OF OFFICERS		3,984,000	3,774,000	4,113,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,235,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		5,842,000	5,800,000	6,544,000
E046	Elementary Teacher	BPS-11	0	9	3,907,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	385,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	338,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,581,000
J038	Junior Teacher Technical	BPS-09	1	0	400,000
P018	PET	BPS-09	1	0	553,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,900,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		6,916,000	5,927,000	8,648,000
A012-1	TOTAL REGULAR ALLOWANCES		6,916,000	5,927,000	8,648,000
A01202	House Rent Allowance			776,000	780,000
A01203	Conveyance Allowance			893,000	919,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	29,000
A01217	Medical Allowance			522,000	526,000
A0122M	Ad-hoc Relief Allowance - 2016			714,000	716,000
A0122Y	Ad-hoc Relief Allowance - 2017			983,000	1,062,000
A0123G	Ad-hoc Relief Allowance - 2018			983,000	2,238,000
A0123P	Ad-hoc Relief Allowance - 2019			1,766,000	2,131,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			8,000	8,000
A01289	Teaching Allowance			222,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,797,000</u>	<u>15,556,000</u>	<u>19,360,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,887,000	16,956,000	20,810,000
A011	TOTAL PAY		9,321,000	10,062,000	11,028,000
A01101	PAY OF OFFICERS		3,893,000	4,452,000	4,859,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,027,000
S064	Senior Science Teacher	BPS-16	2	2	771,000
A01151	PAY OF OTHER STAFF		5,428,000	5,610,000	6,169,000
E046	Elementary Teacher	BPS-11	0	11	
E050	Elementary Teacher (Arabic)	BPS-11	0	1	3,939,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	722,000
E057	Elementary Teacher (PET)	BPS-11	0	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	189,000
A048	Arabic Teacher	BPS-09	1	0	209,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	637,000
J035	Junior Teacher	BPS-09	5	0	224,000
P018	PET	BPS-09	1	0	1,606,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	6	0	163,000
C061	Chowkidar	BPS-01	1	1	1,775,000
N004	Naib Qasid	BPS-01	2	2	207,000
W014	Water Carrier/Sweeper	BPS-01	1	1	324,000
A012	TOTAL ALLOWANCES		7,566,000	6,894,000	9,782,000
A012-1	TOTAL REGULAR ALLOWANCES		7,566,000	6,894,000	9,782,000
A01202	House Rent Allowance				784,000
A01203	Conveyance Allowance				821,000
A01207	Washing Allowance				909,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				29,000
A0122Y	Ad-hoc Relief Allowance - 2017				542,000
A0123G	Ad-hoc Relief Allowance - 2018				542,000
A0123P	Ad-hoc Relief Allowance - 2019				1,416,000
A01238	Charge Allowance				932,000
A01253	Science Allowance				932,000
A01289	Teaching Allowance				1,670,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,942,000</u>	<u>17,011,000</u>	<u>20,865,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,395,000	11,704,000	14,331,000
A011	TOTAL PAY		24	24	6,992,000
A01101	PAY OF OFFICERS		6	6	3,091,000
H021	Headmaster	BPS-17	1	1	952,000
S071	Senior Teacher	BPS-16	3	3	1,630,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		18	18	3,901,000
E046	Elementary Teacher	BPS-11	0	9	2,732,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,291,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	5	0	1,096,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	358,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		5,403,000	4,735,000	6,680,000
A012-1	TOTAL REGULAR ALLOWANCES		5,403,000	4,735,000	6,680,000
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				829,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				494,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000
A0123G	Ad-hoc Relief Allowance - 2018				699,000
A0123P	Ad-hoc Relief Allowance - 2019				1,244,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,450,000</u>	<u>11,759,000</u>	<u>14,386,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,953,000	14,951,000	18,364,000
A011	TOTAL PAY		9,207,000	9,141,000	10,033,000
A01101	PAY OF OFFICERS		3,303,000	3,126,000	3,441,000
S213	Senior Headmaster	BPS-18	1	1	948,000
S071	Senior Teacher	BPS-16	3	3	1,592,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,904,000	6,015,000	6,592,000
E046	Elementary Teacher	BPS-11	0	9	3,852,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	486,000
E057	Elementary Teacher (PET)	BPS-11	0	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	246,000
J016	Junior Clerk	BPS-11	1	1	283,000
A048	Arabic Teacher	BPS-09	1	0	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,781,000
J038	Junior Teacher Technical	BPS-09	1	0	428,000
P018	PET	BPS-09	1	0	470,000
Q003	Qari	BPS-09	1	0	216,000
P047	Primary Teacher	BPS-07	5	0	1,603,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	459,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		6,746,000	5,810,000	8,331,000
A012-1	TOTAL REGULAR ALLOWANCES		6,746,000	5,810,000	8,331,000
A01202	House Rent Allowance				757,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000
A0122Y	Ad-hoc Relief Allowance - 2017				921,000
A0123G	Ad-hoc Relief Allowance - 2018				921,000
A0123P	Ad-hoc Relief Allowance - 2019				1,676,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,008,000</u>	<u>15,006,000</u>	<u>18,419,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,912,000	17,359,000	21,397,000
A011	TOTAL PAY		10,578,000	10,666,000	11,653,000
A01101	PAY OF OFFICERS		4,172,000	4,700,000	5,111,000
H021	Headmaster	BPS-17	1	1	512,000
S071	Senior Teacher	BPS-16	4	4	2,805,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		6,406,000	5,966,000	6,542,000
E046	Elementary Teacher	BPS-11	0	9	3,785,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	902,000
E057	Elementary Teacher (PET)	BPS-11	0	1	208,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	262,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	801,000
J035	Junior Teacher	BPS-09	4	0	1,946,000
P018	PET	BPS-09	1	0	747,000
Q003	Qari	BPS-09	1	0	172,000
P047	Primary Teacher	BPS-07	5	0	1,383,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	308,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,334,000	6,693,000	9,744,000
A012-1	TOTAL REGULAR ALLOWANCES		7,334,000	6,618,000	9,564,000
A01202	House Rent Allowance				689,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				541,000
A0122M	Ad-hoc Relief Allowance - 2016				801,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,058,000
A0123G	Ad-hoc Relief Allowance - 2018				1,058,000
A0123P	Ad-hoc Relief Allowance - 2019				1,907,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,973,000</u>	<u>17,420,000</u>	<u>21,458,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,536,000	17,649,000	21,685,000
A011	TOTAL PAY		10,809,000	10,891,000	11,899,000
A01101	PAY OF OFFICERS		4,842,000	4,862,000	5,292,000
S213	Senior Headmaster	BPS-18	1	1	719,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,835,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		5,967,000	6,029,000	6,607,000
E046	Elementary Teacher	BPS-11	0	10	2,925,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	678,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	741,000
E057	Elementary Teacher (PET)	BPS-11	0	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	188,000
A048	Arabic Teacher	BPS-09	1	0	600,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	656,000
J035	Junior Teacher	BPS-09	5	0	1,460,000
P018	PET	BPS-09	1	0	372,000
Q003	Qari	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,152,000
C061	Chowkidar	BPS-01	1	1	136,000
L004	Laboratory Attendant	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	295,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,727,000	6,758,000	9,786,000
A012-1	TOTAL REGULAR ALLOWANCES		7,727,000	6,758,000	9,786,000
A01202	House Rent Allowance				863,000
A01203	Conveyance Allowance				1,059,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				594,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				788,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,081,000
A0123G	Ad-hoc Relief Allowance - 2018				1,081,000
A0123P	Ad-hoc Relief Allowance - 2019				1,920,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		7,000
A01289	Teaching Allowance		222,000		222,000
A03	TOTAL OPERATING EXPENSES		61,000	61,000	61,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,597,000	17,710,000	21,746,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,462,000	22,922,000	28,394,000
A011	TOTAL PAY		15,056,000	14,389,000	15,721,000
A01101	PAY OF OFFICERS		7,939,000	7,806,000	8,501,000
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	5	5	3,399,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
S072	Senior Teacher Technical	BPS-16	4	4	2,590,000
A01151	PAY OF OTHER STAFF		7,117,000	6,583,000	7,220,000
E046	Elementary Teacher	BPS-11	0	10	4,051,000
E056	Elementary Teacher (Technical)	BPS-11	0	3	770,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	681,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	0	1,515,000
J038	Junior Teacher Technical	BPS-09	3	0	1,325,000
P018	PET	BPS-09	1	0	442,000
Q003	Qari	BPS-09	1	0	1,907,000
P047	Primary Teacher	BPS-07	7	0	601,000
C061	Chowkidar	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	3	3	601,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		10,406,000	8,533,000	12,673,000
A012-1	TOTAL REGULAR ALLOWANCES		10,406,000	8,533,000	12,673,000
A01202	House Rent Allowance				1,167,000
A01203	Conveyance Allowance				1,397,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				747,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,110,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,506,000
A0123G	Ad-hoc Relief Allowance - 2018				1,506,000
A0123P	Ad-hoc Relief Allowance - 2019				2,614,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>25,523,000</u>	<u>22,983,000</u>	<u>28,455,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,219,000	8,446,000	10,442,000	
A011	TOTAL PAY		5,344,000	5,110,000	5,653,000	
A01101	PAY OF OFFICERS		2,499,000	2,810,000	3,130,000	
H021	Headmaster	BPS-17	1	1	406,000	948,000
S071	Senior Teacher	BPS-16	2	2	1,439,000	1,491,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	691,000
A01151	PAY OF OTHER STAFF		2,845,000	2,300,000	2,523,000	
E046	Elementary Teacher	BPS-11	0	6		1,753,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		169,000
J016	Junior Clerk	BPS-11	1	1	336,000	251,000
J035	Junior Teacher	BPS-09	3	0	892,000	
Q003	Qari	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	3	0	937,000	
C061	Chowkidar	BPS-01	1	1	230,000	235,000
N004	Naib Qasid	BPS-01	1	1	296,000	115,000
A012	TOTAL ALLOWANCES		3,875,000	3,336,000	4,789,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,875,000	3,336,000	4,789,000	
A01202	House Rent Allowance				429,000	472,000
A01203	Conveyance Allowance				573,000	573,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	14,000
A01217	Medical Allowance				300,000	309,000
A0122M	Ad-hoc Relief Allowance - 2016				390,000	387,000
A0122Y	Ad-hoc Relief Allowance - 2017				534,000	565,000
A0123G	Ad-hoc Relief Allowance - 2018				534,000	1,187,000
A0123P	Ad-hoc Relief Allowance - 2019				944,000	1,131,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				126,000	132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,274,000</u>	<u>8,501,000</u>	<u>10,497,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,420,000	18,101,000	22,354,000
A011	TOTAL PAY		12,129,000	11,332,000	12,395,000
A01101	PAY OF OFFICERS		5,929,000	5,537,000	6,025,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,460,000
S064	Senior Science Teacher	BPS-16	2	2	1,096,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6,200,000	5,795,000	6,370,000
E046	Elementary Teacher	BPS-11	0	9	2,869,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	1,007,000
E057	Elementary Teacher (PET)	BPS-11	0	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	284,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	4	0	1,768,000
J038	Junior Teacher Technical	BPS-09	2	0	873,000
P018	PET	BPS-09	1	0	400,000
Q003	Qari	BPS-09	1	0	246,000
P047	Primary Teacher	BPS-07	5	0	1,283,000
C061	Chowkidar	BPS-01	1	1	183,000
N004	Naib Qasid	BPS-01	2	2	324,000
W014	Water Carrier/Sweeper	BPS-01	1	1	183,000
A012	TOTAL ALLOWANCES		8,291,000	6,769,000	9,959,000
A012-1	TOTAL REGULAR ALLOWANCES		8,291,000	6,769,000	9,959,000
A01202	House Rent Allowance				934,000
A01203	Conveyance Allowance				1,002,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				595,000
A0122M	Ad-hoc Relief Allowance - 2016				901,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,213,000
A0123G	Ad-hoc Relief Allowance - 2018				1,213,000
A0123P	Ad-hoc Relief Allowance - 2019				2,129,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				255,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,478,000</u>	<u>18,159,000</u>	<u>22,412,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,503,000	16,284,000	20,938,000
A011	TOTAL PAY		11,046,000	10,548,000	11,330,000
A01101	PAY OF OFFICERS		4,605,000	4,518,000	4,910,000
S213	Senior Headmaster	BPS-18	1	1	1,511,000
S071	Senior Teacher	BPS-16	3	3	1,859,000
S064	Senior Science Teacher	BPS-16	2	2	1,235,000
A01151	PAY OF OTHER STAFF		6,441,000	6,030,000	6,420,000
E046	Elementary Teacher	BPS-11	0	9	2,031,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	218,000
E057	Elementary Teacher (PET)	BPS-11	0	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	265,000
J016	Junior Clerk	BPS-11	1	1	230,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	4	0	2,071,000
P018	PET	BPS-09	1	0	386,000
Q003	Qari	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	5	0	1,657,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	398,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		7,457,000	5,736,000	9,608,000
A012-1	TOTAL REGULAR ALLOWANCES		7,457,000	5,736,000	9,608,000
A01202	House Rent Allowance				783,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				520,000
A0122M	Ad-hoc Relief Allowance - 2016				814,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,105,000
A0123G	Ad-hoc Relief Allowance - 2018				1,105,000
A0123P	Ad-hoc Relief Allowance - 2019				1,979,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,558,000</u>	<u>16,339,000</u>	<u>20,993,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,805,000	10,101,000	12,382,000
A011	TOTAL PAY		6,271,000	6,153,000	6,745,000
A01101	PAY OF OFFICERS		3,345,000	3,157,000	3,453,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,376,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
A01151	PAY OF OTHER STAFF		2,926,000	2,996,000	3,292,000
E046	Elementary Teacher	BPS-11	0	6	2,464,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	284,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	0	1,374,000
Q003	Qari	BPS-09	1	0	246,000
P047	Primary Teacher	BPS-07	3	0	779,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		4,534,000	3,948,000	5,637,000
A012-1	TOTAL REGULAR ALLOWANCES		4,534,000	3,948,000	5,637,000
A01202	House Rent Allowance				477,000
A01203	Conveyance Allowance				666,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				337,000
A0122M	Ad-hoc Relief Allowance - 2016				465,000
A0122Y	Ad-hoc Relief Allowance - 2017				627,000
A0123G	Ad-hoc Relief Allowance - 2018				627,000
A0123P	Ad-hoc Relief Allowance - 2019				1,087,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,860,000</u>	<u>10,156,000</u>	<u>12,437,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,267,000	13,072,000	16,049,000
A011	TOTAL PAY		24	24	7,553,000
A01101	PAY OF OFFICERS		6	6	2,367,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		18	18	5,186,000
E046	Elementary Teacher	BPS-11	0	9	3,698,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	199,000
E057	Elementary Teacher (PET)	BPS-11	0	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	461,000
J016	Junior Clerk	BPS-11	1	1	346,000
A048	Arabic Teacher	BPS-09	1	0	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,687,000
P018	PET	BPS-09	1	0	656,000
Q003	Qari	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	5	0	1,245,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		5,714,000	5,130,000	7,324,000
A012-1	TOTAL REGULAR ALLOWANCES		5,714,000	5,130,000	7,324,000
A01202	House Rent Allowance				657,000
A01203	Conveyance Allowance				863,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				466,000
A0122M	Ad-hoc Relief Allowance - 2016				562,000
A0122Y	Ad-hoc Relief Allowance - 2017				755,000
A0123G	Ad-hoc Relief Allowance - 2018				755,000
A0123P	Ad-hoc Relief Allowance - 2019				1,392,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,322,000</u>	<u>13,127,000</u>	<u>16,104,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,978,000	13,233,000	16,279,000
A011	TOTAL PAY		24	24	8,711,000
A01101	PAY OF OFFICERS		6	6	3,481,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		18	18	5,230,000
E046	Elementary Teacher	BPS-11	0	9	3,469,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	305,000
E057	Elementary Teacher (PET)	BPS-11	0	1	356,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	268,000
J035	Junior Teacher	BPS-09	4	0	1,479,000
P018	PET	BPS-09	1	0	314,000
Q003	Qari	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	5	0	1,450,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	521,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,267,000	5,069,000	7,330,000
A012-1	TOTAL REGULAR ALLOWANCES		6,267,000	5,069,000	7,330,000
A01202	House Rent Allowance				703,000
A01203	Conveyance Allowance				870,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				481,000
A0122M	Ad-hoc Relief Allowance - 2016				640,000
A0122Y	Ad-hoc Relief Allowance - 2017				871,000
A0123G	Ad-hoc Relief Allowance - 2018				871,000
A0123P	Ad-hoc Relief Allowance - 2019				1,568,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,033,000</u>	<u>13,288,000</u>	<u>16,334,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0335	BOYS HIGHER SECONDARY SCHOOL KOHORI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,399,000	21,945,000	27,315,000
A011	TOTAL PAY		13,803,000	13,658,000	15,100,000
A01101	PAY OF OFFICERS		7,461,000	7,424,000	8,104,000
P050	Principal	BPS-19	1	1	1,095,000
S214	Senior Subject Specialist	BPS-18	2	2	1,643,000
S128	Subject Specialist	BPS-17	2	2	1,032,000
S071	Senior Teacher	BPS-16	3	3	2,290,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
S072	Senior Teacher Technical	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		6,342,000	6,234,000	6,996,000
E046	Elementary Teacher	BPS-11	0	9	4,436,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	502,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	348,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	363,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	266,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	674,000
J035	Junior Teacher	BPS-09	4	0	2,338,000
J038	Junior Teacher Technical	BPS-09	1	0	154,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	233,000
P047	Primary Teacher	BPS-07	5	0	1,513,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	324,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		9,596,000	8,287,000	12,215,000
A012-1	TOTAL REGULAR ALLOWANCES		9,596,000	8,287,000	12,215,000
A01202	House Rent Allowance				1,077,000
A01203	Conveyance Allowance				1,241,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				699,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,380,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,380,000		3,171,000
A0123P Ad-hoc Relief Allowance - 2019			2,388,000		3,020,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			282,000		285,000
A03 TOTAL OPERATING EXPENSES			60,000	60,000	60,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,459,000	22,005,000	27,375,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,213,000	7,413,000	8,993,000
A011	TOTAL PAY		5,284,000	4,339,000	4,751,000
A01101	PAY OF OFFICERS		1,801,000	1,883,000	2,080,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	782,000
S064	Senior Science Teacher	BPS-16	2	2	613,000
A01151	PAY OF OTHER STAFF		3,483,000	2,456,000	2,671,000
E046	Elementary Teacher	BPS-11	0	6	1,563,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	284,000
J016	Junior Clerk	BPS-11	1	1	1,385,000
J035	Junior Teacher	BPS-09	3	0	246,000
Q003	Qari	BPS-09	1	0	325,000
P047	Primary Teacher	BPS-07	3	0	1,048,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		3,929,000	3,074,000	4,242,000
A012-1	TOTAL REGULAR ALLOWANCES		3,929,000	3,074,000	4,242,000
A01202	House Rent Allowance		413,000		399,000
A01203	Conveyance Allowance		606,000		573,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		19,000
A01217	Medical Allowance		279,000		283,000
A0122M	Ad-hoc Relief Allowance - 2016		381,000		340,000
A0122Y	Ad-hoc Relief Allowance - 2017		528,000		475,000
A0123G	Ad-hoc Relief Allowance - 2018		528,000		998,000
A0123P	Ad-hoc Relief Allowance - 2019		967,000		950,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		126,000		126,000
A03	TOTAL OPERATING EXPENSES		152,000	152,000	152,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		97,000	97,000	97,000
A03402	Rent for Office Buildings		97,000	97,000	97,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,365,000</u>	<u>7,565,000</u>	<u>9,145,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,655,000	14,602,000	20,549,000
A011	TOTAL PAY		9,084,000	9,699,000	11,490,000
A01101	PAY OF OFFICERS		3,289,000	4,065,000	5,293,000
P050	Principal	BPS-18	0	1	1,314,000
S213	Senior Headmaster	BPS-18	1	0	912,000
S128	Subject Specialist	BPS-17	0	4	1,513,000
S071	Senior Teacher	BPS-16	3	3	818,000
S064	Senior Science Teacher	BPS-16	2	2	1,559,000
A01151	PAY OF OTHER STAFF		5,795,000	5,634,000	6,197,000
E046	Elementary Teacher	BPS-11	0	9	4,498,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	218,000
E057	Elementary Teacher (PET)	BPS-11	0	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	4	0	1,999,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	5	0	2,211,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	345,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,571,000	4,903,000	9,059,000
A012-1	TOTAL REGULAR ALLOWANCES		6,571,000	4,903,000	9,059,000
A01202	House Rent Allowance		800,000		988,000
A01203	Conveyance Allowance		907,000		686,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		22,000		27,000
A01217	Medical Allowance		491,000		543,000
A0122M	Ad-hoc Relief Allowance - 2016		666,000		642,000
A0122Y	Ad-hoc Relief Allowance - 2017		908,000		1,149,000
A0123G	Ad-hoc Relief Allowance - 2018		908,000		2,413,000
A0123P	Ad-hoc Relief Allowance - 2019		1,652,000		2,298,000
A01238	Charge Allowance		6,000		30,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		192,000		264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,710,000</u>	<u>14,657,000</u>	<u>20,604,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,607,000	13,896,000	17,120,000
A011	TOTAL PAY		9,796,000	8,568,000	9,433,000
A01101	PAY OF OFFICERS		3,404,000	2,507,000	2,762,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	1,109,000
A01151	PAY OF OTHER STAFF		6,392,000	6,061,000	6,671,000
E046	Elementary Teacher	BPS-11	0	9	4,242,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	502,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	304,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	442,000
J035	Junior Teacher	BPS-09	4	0	2,083,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,976,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		6,811,000	5,328,000	7,687,000
A012-1	TOTAL REGULAR ALLOWANCES		6,811,000	5,328,000	7,687,000
A01202	House Rent Allowance				694,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				476,000
A0122M	Ad-hoc Relief Allowance - 2016				728,000
A0122Y	Ad-hoc Relief Allowance - 2017				980,000
A0123G	Ad-hoc Relief Allowance - 2018				980,000
A0123P	Ad-hoc Relief Allowance - 2019				1,789,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,662,000</u>	<u>13,951,000</u>	<u>17,175,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,930,000	16,810,000	20,770,000
A011	TOTAL PAY		24	24	10,568,000
A01101	PAY OF OFFICERS		6	6	3,731,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,867,000
S064	Senior Science Teacher	BPS-16	2	2	1,458,000
A01151	PAY OF OTHER STAFF		18	18	6,837,000
E046	Elementary Teacher	BPS-11	0	9	4,432,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	902,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	601,000
E057	Elementary Teacher (PET)	BPS-11	0	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	620,000
J016	Junior Clerk	BPS-11	1	1	272,000
A048	Arabic Teacher	BPS-09	1	0	801,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000
J035	Junior Teacher	BPS-09	4	0	2,010,000
P018	PET	BPS-09	1	0	224,000
Q003	Qari	BPS-09	1	0	546,000
P047	Primary Teacher	BPS-07	5	0	1,895,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	311,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		7,362,000	6,285,000	9,215,000
A012-1	TOTAL REGULAR ALLOWANCES		7,362,000	6,285,000	9,215,000
A01202	House Rent Allowance				771,000
A01203	Conveyance Allowance				995,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				521,000
A0122M	Ad-hoc Relief Allowance - 2016				779,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,057,000
A0123G	Ad-hoc Relief Allowance - 2018				1,057,000
A0123P	Ad-hoc Relief Allowance - 2019				1,927,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,985,000</u>	<u>16,865,000</u>	<u>20,825,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,748,000	12,866,000	15,759,000
A011	TOTAL PAY		7,792,000	7,726,000	8,492,000
A01101	PAY OF OFFICERS		2,384,000	2,251,000	2,494,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
A01151	PAY OF OTHER STAFF		5,408,000	5,475,000	5,998,000
E046	Elementary Teacher	BPS-11	0	8	2,537,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	432,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	348,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	1,144,000
E057	Elementary Teacher (PET)	BPS-11	0	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	377,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	302,000
J035	Junior Teacher	BPS-09	2	0	1,103,000
J038	Junior Teacher Technical	BPS-09	2	0	1,008,000
P018	PET	BPS-09	1	0	224,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	6	0	997,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	523,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		5,956,000	5,140,000	7,267,000
A012-1	TOTAL REGULAR ALLOWANCES		5,956,000	5,140,000	7,267,000
A01202	House Rent Allowance				691,000
A01203	Conveyance Allowance				923,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				486,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000
A0122Y	Ad-hoc Relief Allowance - 2017				779,000
A0123G	Ad-hoc Relief Allowance - 2018				779,000
A0123P	Ad-hoc Relief Allowance - 2019				1,439,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,803,000</u>	<u>12,921,000</u>	<u>15,814,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,569,000	12,121,000	16,907,000
A011	TOTAL PAY		24	28	6,725,000
A01101	PAY OF OFFICERS		6	10	2,061,000
P050	Principal	BPS-18	0	1	948,000
H021	Headmaster	BPS-17	1	0	406,000
S128	Subject Specialist	BPS-17	0	4	1,513,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		18	18	4,664,000
E046	Elementary Teacher	BPS-11	0	9	3,193,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	556,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	986,000
P018	PET	BPS-09	1	0	484,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,584,000
C061	Chowkidar	BPS-01	1	1	249,000
N004	Naib Qasid	BPS-01	2	2	455,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		4,844,000	4,903,000	7,829,000
A012-1	TOTAL REGULAR ALLOWANCES		4,844,000	4,903,000	7,829,000
A01202	House Rent Allowance			609,000	988,000
A01203	Conveyance Allowance			446,000	686,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	27,000
A01217	Medical Allowance			445,000	543,000
A0122M	Ad-hoc Relief Allowance - 2016			496,000	642,000
A0122Y	Ad-hoc Relief Allowance - 2017			673,000	908,000
A0123G	Ad-hoc Relief Allowance - 2018			673,000	1,906,000
A0123P	Ad-hoc Relief Allowance - 2019			1,242,000	1,816,000
A01238	Charge Allowance			6,000	30,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03402	Rent for Office Buildings		66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,690,000</u>	<u>12,242,000</u>	<u>17,028,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,033,000	15,622,000	19,293,000	
A011	TOTAL PAY		9,447,000	9,778,000	10,656,000	
A01101	PAY OF OFFICERS		6,431,000	7,159,000	7,808,000	
P050	Principal	BPS-19	1	1	1,388,000	1,424,000
S214	Senior Subject Specialist	BPS-18	2	2	1,609,000	1,850,000
S128	Subject Specialist	BPS-17	2	2	812,000	839,000
S071	Senior Teacher	BPS-16	3	3	1,161,000	2,351,000
S064	Senior Science Teacher	BPS-16	2	2	1,461,000	1,344,000
A01151	PAY OF OTHER STAFF		3,016,000	2,619,000	2,848,000	
E046	Elementary Teacher	BPS-11	0	7		2,123,000
J016	Junior Clerk	BPS-11	1	1	230,000	251,000
J035	Junior Teacher	BPS-09	3	0	1,418,000	
P047	Primary Teacher	BPS-07	4	0	903,000	
C061	Chowkidar	BPS-01	1	1	207,000	211,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		6,586,000	5,844,000	8,637,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,586,000	5,844,000	8,637,000	
A01202	House Rent Allowance				861,000	872,000
A01203	Conveyance Allowance				909,000	862,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	12,000
A01217	Medical Allowance				457,000	505,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				650,000	719,000
A0122Y	Ad-hoc Relief Allowance - 2017				945,000	1,066,000
A0123G	Ad-hoc Relief Allowance - 2018				945,000	2,238,000
A0123P	Ad-hoc Relief Allowance - 2019				1,568,000	2,131,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	11,000
A01289	Teaching Allowance				201,000	201,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,088,000</u>	<u>15,677,000</u>	<u>19,348,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,380,000</u>	<u>12,704,000</u>	<u>17,651,000</u>
A011	TOTAL PAY		<u>7,335,000</u>	<u>7,720,000</u>	<u>9,509,000</u>
A01101	PAY OF OFFICERS		<u>3,582,000</u>	<u>4,031,000</u>	<u>5,284,000</u>
P050	Principal	BPS-18	0		1,130,000
S213	Senior Headmaster	BPS-18	1	1,095,000	
S128	Subject Specialist	BPS-17	0		1,568,000
S071	Senior Teacher	BPS-16	2	1,635,000	1,688,000
S064	Senior Science Teacher	BPS-16	2	852,000	898,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>3,753,000</u>
E046	Elementary Teacher	BPS-11	0		3,351,000
J016	Junior Clerk	BPS-11	1	241,000	251,000
J020	Junior Computer Teacher	BPS-11	0		220,000
J035	Junior Teacher	BPS-09	4	1,321,000	
P047	Primary Teacher	BPS-07	4	1,796,000	
C061	Chowkidar	BPS-01	1	132,000	136,000
N004	Naib Qasid	BPS-01	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>5,045,000</u>	<u>4,984,000</u>	<u>8,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,045,000</u>	<u>4,909,000</u>	<u>7,962,000</u>
A01202	House Rent Allowance			562,000	875,000
A01203	Conveyance Allowance			655,000	884,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	29,000
A01217	Medical Allowance			354,000	443,000
A0122M	Ad-hoc Relief Allowance - 2016			539,000	649,000
A0122Y	Ad-hoc Relief Allowance - 2017			734,000	951,000
A0123G	Ad-hoc Relief Allowance - 2018			734,000	1,997,000
A0123P	Ad-hoc Relief Allowance - 2019			1,288,000	1,902,000
A01238	Charge Allowance			6,000	30,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			141,000	189,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,435,000</u>	<u>12,759,000</u>	<u>17,706,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,482,000	14,475,000	17,912,000
A011	TOTAL PAY		9,582,000	8,842,000	9,761,000
A01101	PAY OF OFFICERS		5,212,000	4,255,000	4,690,000
P050	Principal	BPS-19	1	1	912,000
S071	Senior Teacher	BPS-16	3	3	1,784,000
S064	Senior Science Teacher	BPS-16	2	2	1,221,000
C086	Computer Teacher	BPS-16	1	1	273,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		4,370,000	4,587,000	5,071,000
E046	Elementary Teacher	BPS-11	0	9	2,943,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	802,000
E057	Elementary Teacher (PET)	BPS-11	0	1	620,000
J016	Junior Clerk	BPS-11	1	1	167,000
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	5	0	1,473,000
J038	Junior Teacher Technical	BPS-09	2	0	512,000
P018	PET	BPS-09	1	0	546,000
P047	Primary Teacher	BPS-07	4	0	1,099,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		6,900,000	5,633,000	8,151,000
A012-1	TOTAL REGULAR ALLOWANCES		6,900,000	5,633,000	8,151,000
A01202	House Rent Allowance				858,000
A01203	Conveyance Allowance				973,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				517,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				691,000
A0122Y	Ad-hoc Relief Allowance - 2017				958,000
A0123G	Ad-hoc Relief Allowance - 2018				958,000
A0123P	Ad-hoc Relief Allowance - 2019				1,656,000
A01238	Charge Allowance				6,000
A01226	Computer Allowance				18,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303 Electricity			69,000	69,000	69,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,583,000</u>	<u>14,576,000</u>	<u>18,013,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,416,000	13,693,000	16,865,000
A011	TOTAL PAY		21	21	8,365,000
A01101	PAY OF OFFICERS		9	9	5,357,000
P050	Principal	BPS-19	1	1	1,388,000
S214	Senior Subject Specialist	BPS-18	2	2	1,024,000
S128	Subject Specialist	BPS-17	2	2	1,308,000
S071	Senior Teacher	BPS-16	2	2	983,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		12	12	3,008,000
E046	Elementary Teacher	BPS-11	0	7	1,939,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E057	Elementary Teacher (PET)	BPS-11	0	1	517,000
J016	Junior Clerk	BPS-11	1	1	378,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	696,000
P018	PET	BPS-09	1	0	456,000
P047	Primary Teacher	BPS-07	3	0	979,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		6,051,000	5,337,000	7,712,000
A012-1	TOTAL REGULAR ALLOWANCES		6,051,000	5,337,000	7,712,000
A01202	House Rent Allowance				738,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				462,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				604,000
A0122Y	Ad-hoc Relief Allowance - 2017				837,000
A0123G	Ad-hoc Relief Allowance - 2018				837,000
A0123P	Ad-hoc Relief Allowance - 2019				1,405,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>28,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>26,000</u>	<u>16,000</u>
002 Gazetted			8,000		8,000
003 Non-Gazetted			8,000	26,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000		2,000
A03970 Others			7,000		7,000
GRAND TOTAL			<u>14,471,000</u>	<u>13,748,000</u>	<u>16,920,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,399,000</u>	<u>12,458,000</u>	<u>15,420,000</u>	
A011	TOTAL PAY		<u>7,960,000</u>	<u>7,865,000</u>	<u>8,592,000</u>	
A01101	PAY OF OFFICERS		<u>3,814,000</u>	<u>3,630,000</u>	<u>3,972,000</u>	
H021	Headmaster	BPS-17	1	1	1,095,000	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,179,000	1,232,000
S064	Senior Science Teacher	BPS-16	2	2	1,540,000	1,609,000
A01151	PAY OF OTHER STAFF		<u>4,146,000</u>	<u>4,235,000</u>	<u>4,620,000</u>	
E046	Elementary Teacher	BPS-11	0	7		3,264,000
E049	Elementary Teacher (Science)	BPS-11	0	1		233,000
E057	Elementary Teacher (PET)	BPS-11	0	1		366,000
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J029	Junior Science Teacher	BPS-09	1	0	224,000	
J035	Junior Teacher	BPS-09	3	0	1,429,000	
P018	PET	BPS-09	1	0	324,000	
P047	Primary Teacher	BPS-07	4	0	1,431,000	
C061	Chowkidar	BPS-01	1	1	197,000	201,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>5,439,000</u>	<u>4,593,000</u>	<u>6,828,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,439,000</u>	<u>4,593,000</u>	<u>6,828,000</u>	
A01202	House Rent Allowance				629,000	630,000
A01203	Conveyance Allowance				663,000	663,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				370,000	370,000
A0122M	Ad-hoc Relief Allowance - 2016				590,000	590,000
A0122Y	Ad-hoc Relief Allowance - 2017				796,000	859,000
A0123G	Ad-hoc Relief Allowance - 2018				796,000	1,804,000
A0123P	Ad-hoc Relief Allowance - 2019				1,401,000	1,718,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,454,000</u>	<u>12,513,000</u>	<u>15,475,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,848,000	10,667,000	13,281,000
A011	TOTAL PAY		17	18	6,941,000
A01101	PAY OF OFFICERS		4	4	2,569,000
S213	Senior Headmaster	BPS-18	1	1	985,000
S071	Senior Teacher	BPS-16	2	2	1,184,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		13	14	4,372,000
E046	Elementary Teacher	BPS-11	0	7	897,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	253,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	681,000
E057	Elementary Teacher (PET)	BPS-11	0	1	822,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	729,000
J035	Junior Teacher	BPS-09	4	0	1,523,000
J038	Junior Teacher Technical	BPS-09	1	0	258,000
P018	PET	BPS-09	1	0	601,000
P047	Primary Teacher	BPS-07	3	0	650,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		4,907,000	4,073,000	5,971,000
A012-1	TOTAL REGULAR ALLOWANCES		4,907,000	4,073,000	5,971,000
A01202	House Rent Allowance				473,000
A01203	Conveyance Allowance				656,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				395,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000
A0122Y	Ad-hoc Relief Allowance - 2017				694,000
A0123G	Ad-hoc Relief Allowance - 2018				694,000
A0123P	Ad-hoc Relief Allowance - 2019				1,260,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,903,000</u>	<u>10,722,000</u>	<u>13,336,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,613,000</u>	<u>8,994,000</u>	<u>11,276,000</u>
A011	TOTAL PAY		<u>5,609,000</u>	<u>5,550,000</u>	<u>6,208,000</u>
A01101	PAY OF OFFICERS		<u>3,226,000</u>	<u>3,435,000</u>	<u>3,736,000</u>
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	2	2	1,258,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>9</u>	<u>2,383,000</u>
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J020	Junior Computer Teacher	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	316,000
J035	Junior Teacher	BPS-09	2	0	1,213,000
P047	Primary Teacher	BPS-07	3	0	556,000
C061	Chowkidar	BPS-01	1	1	183,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,004,000</u>	<u>3,444,000</u>	<u>5,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,004,000</u>	<u>3,444,000</u>	<u>5,068,000</u>
A01202	House Rent Allowance				490,000
A01203	Conveyance Allowance				541,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				311,000
A0122M	Ad-hoc Relief Allowance - 2016				416,000
A0122Y	Ad-hoc Relief Allowance - 2017				561,000
A0123G	Ad-hoc Relief Allowance - 2018				561,000
A0123P	Ad-hoc Relief Allowance - 2019				961,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,668,000</u>	<u>9,049,000</u>	<u>11,331,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,787,000	8,555,000	10,520,000
A011	TOTAL PAY		5,027,000	5,196,000	5,695,000
A01101	PAY OF OFFICERS		2,965,000	3,107,000	3,412,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,102,000
S064	Senior Science Teacher	BPS-16	3	3	1,457,000
A01151	PAY OF OTHER STAFF		2,062,000	2,089,000	2,283,000
E046	Elementary Teacher	BPS-11	0	5	1,725,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	0	344,000
P047	Primary Teacher	BPS-07	3	0	1,173,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,760,000	3,359,000	4,825,000
A012-1	TOTAL REGULAR ALLOWANCES		3,760,000	3,359,000	4,825,000
A01202	House Rent Allowance				485,000
A01203	Conveyance Allowance				575,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				296,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000
A0122Y	Ad-hoc Relief Allowance - 2017				503,000
A0123G	Ad-hoc Relief Allowance - 2018				503,000
A0123P	Ad-hoc Relief Allowance - 2019				857,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,842,000	8,610,000	10,575,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,920,000	8,889,000	11,010,000
A011	TOTAL PAY		5,941,000	5,582,000	6,087,000
A01101	PAY OF OFFICERS		4,451,000	4,062,000	4,428,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,981,000
S064	Senior Science Teacher	BPS-16	2	2	1,119,000
A01151	PAY OF OTHER STAFF		1,490,000	1,520,000	1,659,000
E046	Elementary Teacher	BPS-11	0	4	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	1	0	568,000
P047	Primary Teacher	BPS-07	3	0	518,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		3,979,000	3,307,000	4,923,000
A012-1	TOTAL REGULAR ALLOWANCES		3,979,000	3,307,000	4,923,000
A01202	House Rent Allowance				521,000
A01203	Conveyance Allowance				460,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				285,000
A0122M	Ad-hoc Relief Allowance - 2016				413,000
A0122Y	Ad-hoc Relief Allowance - 2017				594,000
A0123G	Ad-hoc Relief Allowance - 2018				594,000
A0123P	Ad-hoc Relief Allowance - 2019				966,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,975,000	8,944,000	11,065,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,806,000	8,143,000	10,080,000
A011	TOTAL PAY		5,142,000	4,971,000	5,490,000
A01101	PAY OF OFFICERS		2,609,000	2,523,000	2,781,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		2,533,000	2,448,000	2,709,000
E046	Elementary Teacher	BPS-11	0	6	2,363,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	2	0	1,080,000
P047	Primary Teacher	BPS-07	4	0	1,073,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		3,664,000	3,172,000	4,590,000
A012-1	TOTAL REGULAR ALLOWANCES		3,664,000	3,172,000	4,590,000
A01202	House Rent Allowance				398,000
A01203	Conveyance Allowance				528,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				263,000
A0122M	Ad-hoc Relief Allowance - 2016				381,000
A0122Y	Ad-hoc Relief Allowance - 2017				514,000
A0123G	Ad-hoc Relief Allowance - 2018				514,000
A0123P	Ad-hoc Relief Allowance - 2019				898,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,861,000	8,198,000	10,135,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,834,000	8,986,000	11,087,000	
A011	TOTAL PAY		5,908,000	5,677,000	6,201,000	
A01101	PAY OF OFFICERS		3,664,000	3,488,000	3,789,000	
S213	Senior Headmaster	BPS-18	1	1	1,388,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,494,000	1,546,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	819,000
A01151	PAY OF OTHER STAFF		2,244,000	2,189,000	2,412,000	
E046	Elementary Teacher	BPS-11	0	5		2,151,000
J035	Junior Teacher	BPS-09	2	0	707,000	
P047	Primary Teacher	BPS-07	3	0	1,265,000	
N004	Naib Qasid	BPS-01	1	1	272,000	261,000
A012	TOTAL ALLOWANCES		3,926,000	3,309,000	4,886,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,926,000	3,309,000	4,886,000	
A01202	House Rent Allowance				416,000	416,000
A01203	Conveyance Allowance				471,000	471,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				274,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				433,000	427,000
A0122Y	Ad-hoc Relief Allowance - 2017				591,000	620,000
A0123G	Ad-hoc Relief Allowance - 2018				591,000	1,302,000
A0123P	Ad-hoc Relief Allowance - 2019				998,000	1,240,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				120,000	114,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000	
A03805	Travelling Allowance		16,000	16,000	16,000	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,889,000	9,041,000	11,142,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,582,000	11,912,000	14,405,000
A011	TOTAL PAY		19	19	7,337,000
A01101	PAY OF OFFICERS		6	6	3,263,000
S213	Senior Headmaster	BPS-18	1	1	822,000
S071	Senior Teacher	BPS-16	3	3	1,750,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		13	13	4,074,000
E046	Elementary Teacher	BPS-11	0	7	1,519,000
E049	Elementary Teacher (Science)	BPS-11	0	1	710,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	322,000
J016	Junior Clerk	BPS-11	1	1	1,346,000
A048	Arabic Teacher	BPS-09	1	0	283,000
J029	Junior Science Teacher	BPS-09	1	0	692,000
J035	Junior Teacher	BPS-09	3	0	216,000
P047	Primary Teacher	BPS-07	4	0	1,116,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	275,000
A012	TOTAL ALLOWANCES		5,245,000	4,567,000	6,536,000
A012-1	TOTAL REGULAR ALLOWANCES		5,245,000	4,567,000	6,536,000
A01202	House Rent Allowance				557,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				410,000
A0122M	Ad-hoc Relief Allowance - 2016				551,000
A0122Y	Ad-hoc Relief Allowance - 2017				734,000
A0123G	Ad-hoc Relief Allowance - 2018				734,000
A0123P	Ad-hoc Relief Allowance - 2019				1,304,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,637,000</u>	<u>11,967,000</u>	<u>14,460,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,365,000	20,081,000	24,715,000
A011	TOTAL PAY		12,016,000	12,204,000	13,359,000
A01101	PAY OF OFFICERS		5,550,000	5,252,000	5,740,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,444,000
S064	Senior Science Teacher	BPS-16	2	2	1,109,000
S072	Senior Teacher Technical	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		6,466,000	6,952,000	7,619,000
E046	Elementary Teacher	BPS-11	0	9	2,119,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	641,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	722,000
E057	Elementary Teacher (PET)	BPS-11	0	1	548,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	334,000
J016	Junior Clerk	BPS-11	1	1	293,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	484,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	564,000
J035	Junior Teacher	BPS-09	4	0	1,503,000
J038	Junior Teacher Technical	BPS-09	2	0	484,000
P018	PET	BPS-09	1	0	637,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	5	0	1,382,000
C061	Chowkidar	BPS-01	1	1	173,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	402,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		8,349,000	7,877,000	11,356,000
A012-1	TOTAL REGULAR ALLOWANCES		8,349,000	7,877,000	11,356,000
A01202	House Rent Allowance			939,000	973,000
A01203	Conveyance Allowance			1,049,000	1,060,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	26,000
A01217	Medical Allowance			630,000	624,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			878,000	1,568,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,202,000	1,329,000
A0123G	Ad-hoc Relief Allowance - 2018			1,202,000	2,805,000
A0123P	Ad-hoc Relief Allowance - 2019			2,126,000	2,672,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		246,000		246,000
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,425,000</u>	<u>20,141,000</u>	<u>24,775,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,646,000	15,814,000	19,797,000
A011	TOTAL PAY		10,429,000	9,923,000	10,997,000
A01101	PAY OF OFFICERS		4,904,000	4,679,000	5,097,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,235,000
S064	Senior Science Teacher	BPS-16	2	2	1,538,000
A01151	PAY OF OTHER STAFF		5,525,000	5,244,000	5,900,000
E046	Elementary Teacher	BPS-11	0	9	3,300,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	461,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	4	0	1,500,000
P018	PET	BPS-09	1	0	358,000
Q003	Qari	BPS-09	1	0	373,000
P047	Primary Teacher	BPS-07	5	0	1,404,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	412,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		7,217,000	5,891,000	8,800,000
A012-1	TOTAL REGULAR ALLOWANCES		7,217,000	5,891,000	8,800,000
A01202	House Rent Allowance				869,000
A01203	Conveyance Allowance				874,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				526,000
A0122M	Ad-hoc Relief Allowance - 2016				762,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000
A0123P	Ad-hoc Relief Allowance - 2019				1,841,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			55,000	55,000	55,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,701,000	15,869,000	19,852,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,839,000	13,725,000	16,805,000	
A011	TOTAL PAY		9,179,000	8,309,000	9,092,000	
A01101	PAY OF OFFICERS		4,797,000	3,728,000	4,087,000	
H021	Headmaster	BPS-17	1	1	1,241,000	406,000
S071	Senior Teacher	BPS-16	3	3	2,556,000	2,645,000
S064	Senior Science Teacher	BPS-16	3	3	1,000,000	1,036,000
A01151	PAY OF OTHER STAFF		4,382,000	4,581,000	5,005,000	
E046	Elementary Teacher	BPS-11	0	9		2,728,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		279,000
E057	Elementary Teacher (PET)	BPS-11	0	1		286,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		455,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	162,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000	
J035	Junior Teacher	BPS-09	4	0	1,336,000	
P018	PET	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	400,000	
P047	Primary Teacher	BPS-07	5	0	1,048,000	
C061	Chowkidar	BPS-01	1	1	221,000	225,000
N004	Naib Qasid	BPS-01	2	2	408,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		6,660,000	5,416,000	7,713,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,660,000	5,416,000	7,713,000	
A01202	House Rent Allowance				792,000	740,000
A01203	Conveyance Allowance				886,000	886,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				546,000	516,000
A0122M	Ad-hoc Relief Allowance - 2016				725,000	661,000
A0122Y	Ad-hoc Relief Allowance - 2017				918,000	909,000
A0123G	Ad-hoc Relief Allowance - 2018				918,000	1,909,000
A0123P	Ad-hoc Relief Allowance - 2019				1,596,000	1,818,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				228,000	228,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,894,000</u>	<u>13,780,000</u>	<u>16,860,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,993,000	5,712,000	7,300,000	
A011	TOTAL PAY		5,339,000	3,403,000	3,928,000	
A01101	PAY OF OFFICERS		3,051,000	1,284,000	1,440,000	
S213	Senior Headmaster	BPS-18	1	1	1,314,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,276,000	545,000
S064	Senior Science Teacher	BPS-16	1	1	461,000	489,000
A01151	PAY OF OTHER STAFF		2,288,000	2,119,000	2,488,000	
E046	Elementary Teacher	BPS-11	0	5		1,879,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	2	0	1,011,000	
P047	Primary Teacher	BPS-07	3	0	896,000	
C061	Chowkidar	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		3,654,000	2,309,000	3,372,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,654,000	2,309,000	3,372,000	
A01202	House Rent Allowance				450,000	317,000
A01203	Conveyance Allowance				432,000	432,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000
A01217	Medical Allowance				261,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000	271,000
A0122Y	Ad-hoc Relief Allowance - 2017				534,000	393,000
A0123G	Ad-hoc Relief Allowance - 2018				534,000	825,000
A0123P	Ad-hoc Relief Allowance - 2019				915,000	786,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000	
A03805	Travelling Allowance		16,000	16,000	16,000	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,048,000	5,767,000	7,355,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,020,000	6,171,000	7,547,000	
A011	TOTAL PAY		5,319,000	3,741,000	4,075,000	
A01101	PAY OF OFFICERS		2,516,000	1,538,000	1,697,000	
H021	Headmaster	BPS-17	1	1	1,278,000	406,000
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		2,803,000	2,203,000	2,378,000	
E046	Elementary Teacher	BPS-11	0	5		1,532,000
E049	Elementary Teacher (Science)	BPS-11	0	1		246,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J029	Junior Science Teacher	BPS-09	1	0	224,000	
J035	Junior Teacher	BPS-09	2	0	736,000	
P047	Primary Teacher	BPS-07	3	0	989,000	
C061	Chowkidar	BPS-01	1	1	136,000	139,000
N004	Naib Qasid	BPS-01	2	2	530,000	263,000
A012	TOTAL ALLOWANCES		3,701,000	2,430,000	3,472,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,701,000	2,430,000	3,472,000	
A01202	House Rent Allowance				425,000	346,000
A01203	Conveyance Allowance				466,000	418,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000
A01217	Medical Allowance				296,000	236,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000	276,000
A0122Y	Ad-hoc Relief Allowance - 2017				532,000	408,000
A0123G	Ad-hoc Relief Allowance - 2018				532,000	856,000
A0123P	Ad-hoc Relief Allowance - 2019				938,000	815,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				90,000	93,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,075,000</u>	<u>6,226,000</u>	<u>7,602,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,876,000	17,444,000	21,491,000
A011	TOTAL PAY		11,142,000	10,928,000	11,930,000
A01101	PAY OF OFFICERS		4,465,000	4,545,000	4,947,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	1,695,000
S064	Senior Science Teacher	BPS-16	2	2	1,492,000
A01151	PAY OF OTHER STAFF		6,677,000	6,383,000	6,983,000
E046	Elementary Teacher	BPS-11	0	10	3,728,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	246,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	517,000
E057	Elementary Teacher (PET)	BPS-11	0	1	581,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	722,000
J016	Junior Clerk	BPS-11	1	1	304,000
A048	Arabic Teacher	BPS-09	1	0	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	456,000
J035	Junior Teacher	BPS-09	4	0	1,791,000
P018	PET	BPS-09	1	0	510,000
Q003	Qari	BPS-09	1	0	601,000
P047	Primary Teacher	BPS-07	6	0	1,942,000
C061	Chowkidar	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	423,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		7,734,000	6,516,000	9,561,000
A012-1	TOTAL REGULAR ALLOWANCES		7,734,000	6,516,000	9,561,000
A01202	House Rent Allowance				843,000
A01203	Conveyance Allowance				967,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				818,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000
A0123G	Ad-hoc Relief Allowance - 2018				1,114,000
A0123P	Ad-hoc Relief Allowance - 2019				2,005,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,936,000</u>	<u>17,504,000</u>	<u>21,551,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,370,000	14,438,000	17,944,000
A011	TOTAL PAY		9,076,000	9,016,000	9,875,000
A01101	PAY OF OFFICERS		6,474,000	6,317,000	6,912,000
P050	Principal	BPS-19	1	1	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	1,540,000
S128	Subject Specialist	BPS-17	2	2	1,115,000
S071	Senior Teacher	BPS-16	2	2	1,283,000
S064	Senior Science Teacher	BPS-16	2	2	1,222,000
A01151	PAY OF OTHER STAFF		2,602,000	2,699,000	2,963,000
E046	Elementary Teacher	BPS-11	0	8	2,404,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	0	1,318,000
P047	Primary Teacher	BPS-07	4	0	743,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		6,294,000	5,422,000	8,069,000
A012-1	TOTAL REGULAR ALLOWANCES		6,294,000	5,422,000	8,069,000
A01202	House Rent Allowance				787,000
A01203	Conveyance Allowance				836,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				465,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				652,000
A0122Y	Ad-hoc Relief Allowance - 2017				908,000
A0123G	Ad-hoc Relief Allowance - 2018				908,000
A0123P	Ad-hoc Relief Allowance - 2019				1,492,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,425,000	14,493,000	17,999,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,616,000</u>	<u>3,954,000</u>	<u>4,816,000</u>
A011	TOTAL PAY		<u>3,197,000</u>	<u>2,241,000</u>	<u>2,476,000</u>
A01101	PAY OF OFFICERS		<u>1,896,000</u>	<u>914,000</u>	<u>1,024,000</u>
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	1	1	309,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,301,000</u>
E046	Elementary Teacher	BPS-11	0	4	1,104,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	1	0	456,000
P047	Primary Teacher	BPS-07	3	0	510,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,419,000</u>	<u>1,713,000</u>	<u>2,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,419,000</u>	<u>1,713,000</u>	<u>2,340,000</u>
A01202	House Rent Allowance				294,000
A01203	Conveyance Allowance				328,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				204,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000
A0123P	Ad-hoc Relief Allowance - 2019				545,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				93,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>5,671,000</u>	<u>4,009,000</u>	<u>4,871,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,924,000</u>	<u>6,179,000</u>	<u>7,561,000</u>	
A011	TOTAL PAY		<u>3,880,000</u>	<u>3,633,000</u>	<u>4,004,000</u>	
A01101	PAY OF OFFICERS		<u>914,000</u>	<u>835,000</u>	<u>941,000</u>	
H021	Headmaster	BPS-17	1	1	406,000	433,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,966,000</u>	<u>2,798,000</u>	<u>3,063,000</u>	
E046	Elementary Teacher	BPS-11	0	7		2,379,000
E049	Elementary Teacher (Science)	BPS-11	0	1		173,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J029	Junior Science Teacher	BPS-09	1	0	373,000	
J035	Junior Teacher	BPS-09	4	0	1,012,000	
P047	Primary Teacher	BPS-07	3	0	1,088,000	
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		<u>3,044,000</u>	<u>2,546,000</u>	<u>3,557,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,044,000</u>	<u>2,546,000</u>	<u>3,557,000</u>	
A01202	House Rent Allowance				357,000	357,000
A01203	Conveyance Allowance				476,000	476,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				256,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016				291,000	273,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000	400,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000	841,000
A0123P	Ad-hoc Relief Allowance - 2019				730,000	801,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				123,000	123,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>6,979,000</u>	<u>6,234,000</u>	<u>7,616,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,121,000	7,301,000	9,213,000
A011	TOTAL PAY		4,703,000	4,293,000	4,701,000
A01101	PAY OF OFFICERS		1,785,000	1,682,000	1,840,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		2,918,000	2,611,000	2,861,000
E046	Elementary Teacher	BPS-11	0	6	1,695,000
E049	Elementary Teacher (Science)	BPS-11	0	1	400,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	471,000
J016	Junior Clerk	BPS-11	1	1	167,000
J029	Junior Science Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	3	0	1,190,000
J038	Junior Teacher Technical	BPS-09	1	0	414,000
P047	Primary Teacher	BPS-07	3	0	646,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,418,000	3,008,000	4,512,000
A012-1	TOTAL REGULAR ALLOWANCES		3,418,000	2,783,000	3,972,000
A01202	House Rent Allowance				405,000
A01203	Conveyance Allowance				477,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				265,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000
A0122Y	Ad-hoc Relief Allowance - 2017				470,000
A0123G	Ad-hoc Relief Allowance - 2018				470,000
A0123P	Ad-hoc Relief Allowance - 2019				851,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	225,000	540,000
A01277	Contingent Paid Staff				225,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,176,000</u>	<u>7,356,000</u>	<u>9,268,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,866,000</u>	<u>6,839,000</u>	<u>8,333,000</u>	
A011	TOTAL PAY		<u>4,350,000</u>	<u>3,923,000</u>	<u>4,314,000</u>	
A01101	PAY OF OFFICERS		<u>1,731,000</u>	<u>1,630,000</u>	<u>1,785,000</u>	
H021	Headmaster	BPS-17	1	1	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,619,000</u>	<u>2,293,000</u>	<u>2,529,000</u>	
E046	Elementary Teacher	BPS-11	0	9		1,937,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	4	0	997,000	
P047	Primary Teacher	BPS-07	5	0	1,043,000	
C061	Chowkidar	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>3,516,000</u>	<u>2,916,000</u>	<u>4,019,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,516,000</u>	<u>2,916,000</u>	<u>4,019,000</u>	
A01202	House Rent Allowance				441,000	434,000
A01203	Conveyance Allowance				511,000	500,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	22,000
A01217	Medical Allowance				315,000	310,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	298,000
A0122Y	Ad-hoc Relief Allowance - 2017				435,000	431,000
A0123G	Ad-hoc Relief Allowance - 2018				435,000	906,000
A0123P	Ad-hoc Relief Allowance - 2019				783,000	863,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				153,000	153,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,921,000</u>	<u>6,894,000</u>	<u>8,388,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,352,000	6,043,000	7,351,000
A011	TOTAL PAY		3,648,000	3,685,000	3,989,000
A01101	PAY OF OFFICERS		1,658,000	1,630,000	1,785,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		1,990,000	2,055,000	2,204,000
E046	Elementary Teacher	BPS-11	0	4	
E049	Elementary Teacher (Science)	BPS-11	0	1	
E050	Elementary Teacher (Arabic)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	431,000
A048	Arabic Teacher	BPS-09	1	0	154,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	1	0	505,000
P047	Primary Teacher	BPS-07	3	0	532,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,704,000	2,358,000	3,362,000
A012-1	TOTAL REGULAR ALLOWANCES		2,704,000	2,358,000	3,362,000
A01202	House Rent Allowance				322,000
A01203	Conveyance Allowance				386,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				222,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000
A0122Y	Ad-hoc Relief Allowance - 2017				365,000
A0123G	Ad-hoc Relief Allowance - 2018				365,000
A0123P	Ad-hoc Relief Allowance - 2019				647,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>6,407,000</u>	<u>6,098,000</u>	<u>7,406,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,483,000</u>	<u>5,841,000</u>	<u>7,153,000</u>	
A011	TOTAL PAY		<u>4,329,000</u>	<u>3,466,000</u>	<u>3,824,000</u>	
A01101	PAY OF OFFICERS		<u>2,133,000</u>	<u>1,347,000</u>	<u>1,480,000</u>	
H021	Headmaster	BPS-17	1	1	1,095,000	406,000
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,196,000</u>	<u>2,119,000</u>
E046	Elementary Teacher	BPS-11	0	6		1,749,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	278,000	288,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	976,000	
P047	Primary Teacher	BPS-07	3	0	664,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>3,154,000</u>	<u>2,375,000</u>	<u>3,329,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,154,000</u>	<u>2,375,000</u>	<u>3,329,000</u>	
A01202	House Rent Allowance				380,000	324,000
A01203	Conveyance Allowance				442,000	431,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				255,000	229,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000	259,000
A0122Y	Ad-hoc Relief Allowance - 2017				433,000	382,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000	803,000
A0123P	Ad-hoc Relief Allowance - 2019				759,000	765,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				114,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,538,000</u>	<u>5,896,000</u>	<u>7,208,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,439,000	7,814,000	9,573,000
A011	TOTAL PAY		4,900,000	4,781,000	5,227,000
A01101	PAY OF OFFICERS		2,078,000	1,978,000	2,150,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	674,000
S064	Senior Science Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		2,822,000	2,803,000	3,077,000
E046	Elementary Teacher	BPS-11	0	7	2,371,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
A048	Arabic Teacher	BPS-09	1	0	154,000
J029	Junior Science Teacher	BPS-09	1	0	224,000
J035	Junior Teacher	BPS-09	2	0	1,149,000
P047	Primary Teacher	BPS-07	5	0	944,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		3,539,000	3,033,000	4,346,000
A012-1	TOTAL REGULAR ALLOWANCES		3,539,000	3,033,000	4,346,000
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				465,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				288,000
A0122M	Ad-hoc Relief Allowance - 2016				364,000
A0122Y	Ad-hoc Relief Allowance - 2017				490,000
A0123G	Ad-hoc Relief Allowance - 2018				490,000
A0123P	Ad-hoc Relief Allowance - 2019				876,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,494,000</u>	<u>7,869,000</u>	<u>9,628,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,905,000	6,249,000	7,736,000	
A011	TOTAL PAY		3,940,000	3,778,000	4,200,000	
A01101	PAY OF OFFICERS		1,621,000	984,000	1,097,000	
H021	Headmaster	BPS-17	1	1	985,000	406,000
S071	Senior Teacher	BPS-16	1	1	254,000	291,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		2,319,000	2,794,000	3,103,000	
E046	Elementary Teacher	BPS-11	0	6		2,608,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	963,000	
P047	Primary Teacher	BPS-07	3	0	897,000	
N004	Naib Qasid	BPS-01	1	1	129,000	129,000
A012	TOTAL ALLOWANCES		2,965,000	2,471,000	3,536,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,965,000	2,471,000	3,536,000	
A01202	House Rent Allowance				369,000	316,000
A01203	Conveyance Allowance				420,000	420,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				245,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000	287,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000	420,000
A0123G	Ad-hoc Relief Allowance - 2018				394,000	882,000
A0123P	Ad-hoc Relief Allowance - 2019				707,000	840,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				120,000	117,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>6,960,000</u>	<u>6,304,000</u>	<u>7,791,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,313,000</u>	<u>5,663,000</u>	<u>6,899,000</u>
A011	TOTAL PAY		<u>4,163,000</u>	<u>3,298,000</u>	<u>3,626,000</u>
A01101	PAY OF OFFICERS		<u>1,639,000</u>	<u>1,070,000</u>	<u>1,188,000</u>
H021	Headmaster	BPS-17	1	1	912,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,524,000</u>
E046	Elementary Teacher	BPS-11	0	6	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	230,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	3	0	1,179,000
P047	Primary Teacher	BPS-07	3	0	729,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	117,000
A012	TOTAL ALLOWANCES		<u>3,150,000</u>	<u>2,365,000</u>	<u>3,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,150,000</u>	<u>2,365,000</u>	<u>3,273,000</u>
A01202	House Rent Allowance				388,000
A01203	Conveyance Allowance				475,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				251,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000
A0123P	Ad-hoc Relief Allowance - 2019				751,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,368,000</u>	<u>5,718,000</u>	<u>6,954,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,589,000	6,789,000	8,346,000	
A011	TOTAL PAY		4,802,000	4,095,000	4,510,000	
A01101	PAY OF OFFICERS		2,201,000	1,447,000	1,596,000	
H021	Headmaster	BPS-17	1	1	1,058,000	406,000
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
S064	Senior Science Teacher	BPS-16	1	1	433,000	461,000
A01151	PAY OF OTHER STAFF		2,601,000	2,648,000	2,914,000	
E046	Elementary Teacher	BPS-11	0	6		2,442,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J029	Junior Science Teacher	BPS-09	1	0	172,000	
J035	Junior Teacher	BPS-09	3	0	1,024,000	
P047	Primary Teacher	BPS-07	3	0	1,109,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		4,787,000	2,694,000	3,836,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,787,000	2,694,000	3,836,000	
A01202	House Rent Allowance				441,000	397,000
A01203	Conveyance Allowance				431,000	442,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				741,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				1,218,000	319,000
A0122Y	Ad-hoc Relief Allowance - 2017				480,000	451,000
A0123G	Ad-hoc Relief Allowance - 2018				480,000	947,000
A0123P	Ad-hoc Relief Allowance - 2019				850,000	902,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,644,000</u>	<u>6,844,000</u>	<u>8,401,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,968,000</u>	<u>14,631,000</u>	<u>18,075,000</u>	
A011	TOTAL PAY		<u>9,819,000</u>	<u>8,992,000</u>	<u>9,850,000</u>	
A01101	PAY OF OFFICERS		<u>6,439,000</u>	<u>5,543,000</u>	<u>6,039,000</u>	
S213	Senior Headmaster	BPS-18	1	1	512,000	416,000
S071	Senior Teacher	BPS-16	7	7	5,927,000	5,623,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,380,000</u>	<u>3,449,000</u>
E046	Elementary Teacher	BPS-11	0	9		2,763,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	4	0	1,417,000	
Q003	Qari	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	5	0	984,000	
N004	Naib Qasid	BPS-01	2	2	289,000	296,000
A012	TOTAL ALLOWANCES		<u>6,149,000</u>	<u>5,639,000</u>	<u>8,225,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,149,000</u>	<u>5,639,000</u>	<u>8,225,000</u>	
A01202	House Rent Allowance				92,000	850,000
A01203	Conveyance Allowance				880,000	880,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	29,000
A01217	Medical Allowance				565,000	525,000
A0122M	Ad-hoc Relief Allowance - 2016				745,000	679,000
A0122Y	Ad-hoc Relief Allowance - 2017				982,000	985,000
A0123G	Ad-hoc Relief Allowance - 2018				982,000	2,069,000
A0123P	Ad-hoc Relief Allowance - 2019				1,642,000	1,970,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	2,000
A01289	Teaching Allowance				222,000	222,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,023,000	14,686,000	18,130,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0894	<u>BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,186,000	6,244,000
A011	TOTAL PAY		0	1,309,000	3,309,000
A01101	PAY OF OFFICERS		0	341,000	860,000
H021	Headmaster	BPS-17	0		378,000
S071	Senior Teacher	BPS-16	0		254,000
S064	Senior Science Teacher	BPS-16	0		228,000
A01151	PAY OF OTHER STAFF		0	968,000	2,449,000
E046	Elementary Teacher	BPS-11	0		1,914,000
E049	Elementary Teacher (Science)	BPS-11	0		305,000
N004	Naib Qasid	BPS-01	0		230,000
A012	TOTAL ALLOWANCES		0	877,000	2,935,000
A012-1	TOTAL REGULAR ALLOWANCES		0	877,000	2,935,000
A01202	House Rent Allowance				275,000
A01203	Conveyance Allowance				374,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				184,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				331,000
A0123G	Ad-hoc Relief Allowance - 2018				695,000
A0123P	Ad-hoc Relief Allowance - 2019				662,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				99,000
A01270	Other				60,000
013	Ph.D/M.Phil Allowance				60,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			0	2,186,000	6,299,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0878	<u>BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,809,000	5,587,000
A011	TOTAL PAY		0	1,264,000	3,175,000
A01101	PAY OF OFFICERS		0	477,000	1,198,000
H021	Headmaster	BPS-17	0		378,000
S071	Senior Teacher	BPS-16	0		592,000
S064	Senior Science Teacher	BPS-16	0		228,000
A01151	PAY OF OTHER STAFF		0	787,000	1,977,000
E046	Elementary Teacher	BPS-11	0		1,228,000
E049	Elementary Teacher (Science)	BPS-11	0		305,000
E050	Elementary Teacher (Arabic)	BPS-11	0		156,000
J016	Junior Clerk	BPS-11	0		152,000
N004	Naib Qasid	BPS-01	0		136,000
A012	TOTAL ALLOWANCES		0	545,000	2,412,000
A012-1	TOTAL REGULAR ALLOWANCES		0	545,000	2,412,000
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				667,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			0	1,809,000	5,642,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0879	<u>BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,657,000	7,469,000
A011	TOTAL PAY		0	1,547,000	3,892,000
A01101	PAY OF OFFICERS		0	570,000	1,435,000
H021	Headmaster	BPS-17	0		378,000
S071	Senior Teacher	BPS-16	0		829,000
S064	Senior Science Teacher	BPS-16	0		228,000
A01151	PAY OF OTHER STAFF		0	977,000	2,457,000
E046	Elementary Teacher	BPS-11	0		1,586,000
E049	Elementary Teacher (Science)	BPS-11	0		296,000
E050	Elementary Teacher (Arabic)	BPS-11	0		156,000
J016	Junior Clerk	BPS-11	0		152,000
N004	Naib Qasid	BPS-01	0		267,000
A012	TOTAL ALLOWANCES		0	1,110,000	3,577,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,110,000	3,577,000
A01202	House Rent Allowance				362,000
A01203	Conveyance Allowance				504,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000
A0122Y	Ad-hoc Relief Allowance - 2017				389,000
A0123G	Ad-hoc Relief Allowance - 2018				817,000
A0123P	Ad-hoc Relief Allowance - 2019				778,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			0	2,657,000	7,524,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0880	<u>BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	3,711,000	10,600,000
A011	TOTAL PAY		0	2,262,000	5,717,000
A01101	PAY OF OFFICERS		0	631,000	1,591,000
H021	Headmaster	BPS-17	0		378,000
S071	Senior Teacher	BPS-16	0		985,000
S064	Senior Science Teacher	BPS-16	0		228000
A01151	PAY OF OTHER STAFF		0	1,631,000	4,126,000
E046	Elementary Teacher	BPS-11	0		3,188,000
E049	Elementary Teacher (Science)	BPS-11	0		528,000
J016	Junior Clerk	BPS-11	0		152,000
N004	Naib Qasid	BPS-01	0		258,000
A012	TOTAL ALLOWANCES		0	1,449,000	4,883,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,449,000	4,883,000
A01202	House Rent Allowance				490,000
A01203	Conveyance Allowance				571,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				311,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000
A0122Y	Ad-hoc Relief Allowance - 2017				572,000
A0123G	Ad-hoc Relief Allowance - 2018				1,201,000
A0123P	Ad-hoc Relief Allowance - 2019				1,143,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			0	3,711,000	10,655,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0881	<u>BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,649,000	7,491,000
A011	TOTAL PAY		0	1,588,000	3,998,000
A01101	PAY OF OFFICERS		0	515,000	1,298,000
H021	Headmaster	BPS-17	0		378,000
S071	Senior Teacher	BPS-16	0		692,000
S064	Senior Science Teacher	BPS-16	0		228,000
A01151	PAY OF OTHER STAFF		0	1,073,000	2,700,000
E046	Elementary Teacher	BPS-11	0		1,972,000
E049	Elementary Teacher (Science)	BPS-11	0		375,000
J016	Junior Clerk	BPS-11	0		152,000
N004	Naib Qasid	BPS-01	0		201,000
A012	TOTAL ALLOWANCES		0	1,061,000	3,493,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,061,000	3,493,000
A01202	House Rent Allowance				335,000
A01203	Conveyance Allowance				443,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				247,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000
A0122Y	Ad-hoc Relief Allowance - 2017				400,000
A0123G	Ad-hoc Relief Allowance - 2018				840,000
A0123P	Ad-hoc Relief Allowance - 2019				800,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			0	2,649,000	7,546,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0882	<u>BOYS HIGH SCHOOL MALSI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,674,000	7,542,000
A011	TOTAL PAY		0	1,554,000	3,924,000
A01101	PAY OF OFFICERS		0	577,000	1,453,000
H021	Headmaster	BPS-17	0		378,000
S071	Senior Teacher	BPS-16	0		847,000
S064	Senior Science Teacher	BPS-16	0		228,000
A01151	PAY OF OTHER STAFF		0	977,000	2,471,000
E046	Elementary Teacher	BPS-11	0		1,668,000
E049	Elementary Teacher (Science)	BPS-11	0		172,000
E050	Elementary Teacher (Arabic)	BPS-11	0		266,000
J016	Junior Clerk	BPS-11	0		152,000
N004	Naib Qasid	BPS-01	0		213,000
A012	TOTAL ALLOWANCES		0	1,120,000	3,618,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,120,000	3,618,000
A01202	House Rent Allowance				362,000
A01203	Conveyance Allowance				504,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000
A0123G	Ad-hoc Relief Allowance - 2018				824,000
A0123P	Ad-hoc Relief Allowance - 2019				785,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>0</u>	<u>0</u>	<u>29,000</u>
A03303 Electricity					28,000
A03304 Hot & Cold Weather Charges					1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			<u>0</u>	<u>2,674,000</u>	<u>7,597,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,550,000	16,486,000	21,595,000
A011	TOTAL PAY		11,547,000	10,184,000	11,861,000
A01101	PAY OF OFFICERS		5,650,000	4,198,000	5,011,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	0	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,178,000
S064	Senior Science Teacher	BPS-16	2	2	1,494,000
S072	Senior Teacher Technical	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		5,897,000	5,986,000	6,850,000
E046	Elementary Teacher	BPS-11	0	9	3,033,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	266,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	725,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	563,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	233,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	4	0	1,410,000
J038	Junior Teacher Technical	BPS-09	2	0	636,000
P018	PET	BPS-09	1	0	600,000
Q003	Qari	BPS-09	1	0	498,000
P047	Primary Teacher	BPS-07	5	0	1,251,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	511,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		8,003,000	6,302,000	9,734,000
A012-1	TOTAL REGULAR ALLOWANCES		8,003,000	6,302,000	9,734,000
A01202	House Rent Allowance			917,000	882,000
A01203	Conveyance Allowance			1,000,000	1,090,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	29,000
A01217	Medical Allowance			596,000	588,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			854,000	815,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,155,000	1,180,000
A0123G	Ad-hoc Relief Allowance - 2018			1,155,000	2,491,000
A0123P	Ad-hoc Relief Allowance - 2019			2,027,000	2,372,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		237,000		255,000
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,610,000</u>	<u>16,546,000</u>	<u>21,655,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,288,000	11,107,000	14,252,000
A011	TOTAL PAY		8,254,000	6,631,000	7,671,000
A01101	PAY OF OFFICERS		2,566,000	2,796,000	3,187,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	781,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		5,688,000	3,835,000	4,484,000
E046	Elementary Teacher	BPS-11	0	9	2,371,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	710,000
J035	Junior Teacher	BPS-09	4	0	1,636,000
P018	PET	BPS-09	1	0	324,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,681,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		6,034,000	4,476,000	6,581,000
A012-1	TOTAL REGULAR ALLOWANCES		6,034,000	4,476,000	6,581,000
A01202	House Rent Allowance				674,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				468,000
A0122M	Ad-hoc Relief Allowance - 2016				588,000
A0122Y	Ad-hoc Relief Allowance - 2017				825,000
A0123G	Ad-hoc Relief Allowance - 2018				825,000
A0123P	Ad-hoc Relief Allowance - 2019				1,523,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,343,000</u>	<u>11,162,000</u>	<u>14,307,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,285,000	20,458,000	25,784,000
A011	TOTAL PAY		13,551,000	12,528,000	14,134,000
A01101	PAY OF OFFICERS		5,720,000	4,658,000	5,331,000
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	5	5	2,039,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
C083	Computer Instructor	BPS-17	1	1	399,000
S072	Senior Teacher Technical	BPS-16	1	1	1,314,000
A01151	PAY OF OTHER STAFF		7,831,000	7,870,000	8,803,000
E046	Elementary Teacher	BPS-11	0	12	4,949,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	626,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	735,000
E057	Elementary Teacher (PET)	BPS-11	0	1	436,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	430,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	553,000
J035	Junior Teacher	BPS-09	6	0	2,794,000
J038	Junior Teacher Technical	BPS-09	2	0	643,000
P018	PET	BPS-09	1	0	384,000
Q003	Qari	BPS-09	1	0	207,000
C082	Computer Assistant	BPS-07	1	1	157,000
P047	Primary Teacher	BPS-07	6	0	1,455,000
C061	Chowkidar	BPS-01	1	1	146,000
L004	Laboratory Attendant	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	278,000
W014	Water Carrier/Sweeper	BPS-01	2	2	372,000
A012	TOTAL ALLOWANCES		9,734,000	7,930,000	11,650,000
A012-1	TOTAL REGULAR ALLOWANCES		9,734,000	7,930,000	11,650,000
A01202	House Rent Allowance				1,146,000
A01203	Conveyance Allowance				1,322,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				741,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				991,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,355,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,355,000		2,968,000
A0123P Ad-hoc Relief Allowance - 2019			2,424,000		2,827,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			321,000		324,000
A03 TOTAL OPERATING EXPENSES			60,000	60,000	60,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,345,000	20,518,000	25,844,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,012,000	16,256,000	21,060,000	
A011	TOTAL PAY		11,879,000	9,992,000	11,536,000	
A01101	PAY OF OFFICERS		5,127,000	4,213,000	5,039,000	
P050	Principal	BPS-19	1	1	1,314,000	684,000
C083	Computer Instructor	BPS-17	0	1		406,000
S071	Senior Teacher	BPS-16	3	3	1,693,000	1,746,000
S064	Senior Science Teacher	BPS-16	2	2	916,000	962,000
S072	Senior Teacher Technical	BPS-16	1	1	1,204,000	1,241,000
A01151	PAY OF OTHER STAFF		6,752,000	5,779,000	6,497,000	
E046	Elementary Teacher	BPS-11	0	10		2,660,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		741,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		609,000
E057	Elementary Teacher (PET)	BPS-11	0	1		502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	655,000	
J035	Junior Teacher	BPS-09	5	0	1,992,000	
J038	Junior Teacher Technical	BPS-09	1	0	540,000	
P018	PET	BPS-09	1	0	442,000	
Q003	Qari	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	5	0	1,124,000	
C061	Chowkidar	BPS-01	1	1	125,000	129,000
N004	Naib Qasid	BPS-01	2	2	377,000	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		8,133,000	6,264,000	9,524,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,133,000	6,264,000	9,524,000	
A01202	House Rent Allowance				883,000	900,000
A01203	Conveyance Allowance				1,017,000	1,077,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	22,000
A01217	Medical Allowance				601,000	576,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				825,000	782,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,188,000	1,148,000
A0123G	Ad-hoc Relief Allowance - 2018				1,188,000	2,423,000
A0123P	Ad-hoc Relief Allowance - 2019				2,119,000	2,307,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		255,000		258,000
A03	TOTAL OPERATING EXPENSES		130,000	130,000	130,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		99,000	99,000	99,000
A03303	Electricity		98,000	98,000	98,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,142,000	16,386,000	21,190,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,213,000	17,457,000	22,998,000
A011	TOTAL PAY		11,412,000	10,865,000	12,768,000
A01101	PAY OF OFFICERS		4,779,000	4,299,000	5,114,000
H021	Headmaster	BPS-17	1	1	792,000
C083	Computer Instructor	BPS-17	0	1	392,000
S071	Senior Teacher	BPS-16	3	3	2,693,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
A01151	PAY OF OTHER STAFF		6,633,000	6,566,000	7,654,000
E046	Elementary Teacher	BPS-11	0	9	4,184,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	861,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	425,000
E057	Elementary Teacher (PET)	BPS-11	0	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	765,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	4	0	1,906,000
P018	PET	BPS-09	1	0	189,000
Q003	Qari	BPS-09	1	0	344,000
P047	Primary Teacher	BPS-07	5	0	1,809,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	399,000
W014	Water Carrier/Sweeper	BPS-01	2	2	435,000
A012	TOTAL ALLOWANCES		7,801,000	6,592,000	10,230,000
A012-1	TOTAL REGULAR ALLOWANCES		7,801,000	6,592,000	10,230,000
A01202	House Rent Allowance				864,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				562,000
A0122M	Ad-hoc Relief Allowance - 2016				843,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,141,000
A0123G	Ad-hoc Relief Allowance - 2018				1,141,000
A0123P	Ad-hoc Relief Allowance - 2019				2,043,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,268,000</u>	<u>17,512,000</u>	<u>23,053,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,653,000	11,244,000	14,720,000	
A011	TOTAL PAY		7,826,000	6,695,000	7,919,000	
A01101	PAY OF OFFICERS		3,279,000	1,956,000	2,504,000	
H021	Headmaster	BPS-17	1	1	1,131,000	406,000
C083	Computer Instructor	BPS-17	0	1		406,000
S071	Senior Teacher	BPS-16	3	3	1,585,000	1,092,000
S064	Senior Science Teacher	BPS-16	2	2	563,000	600,000
A01151	PAY OF OTHER STAFF		4,547,000	4,739,000	5,415,000	
E046	Elementary Teacher	BPS-11	0	9		3,159,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		179,000
E057	Elementary Teacher (PET)	BPS-11	0	1		284,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		266,000
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	4	0	1,453,000	
P018	PET	BPS-09	1	0	246,000	
Q003	Qari	BPS-09	1	0	233,000	
P047	Primary Teacher	BPS-07	5	0	1,205,000	
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	2	2	427,000	437,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		5,827,000	4,549,000	6,801,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,827,000	4,549,000	6,801,000	
A01202	House Rent Allowance				714,000	662,000
A01203	Conveyance Allowance				826,000	826,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				479,000	476,000
A0122M	Ad-hoc Relief Allowance - 2016				583,000	543,000
A0122Y	Ad-hoc Relief Allowance - 2017				783,000	792,000
A0123G	Ad-hoc Relief Allowance - 2018				783,000	1,663,000
A0123P	Ad-hoc Relief Allowance - 2019				1,401,000	1,584,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,708,000</u>	<u>11,299,000</u>	<u>14,775,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,554,000	16,739,000	23,153,000
A011	TOTAL PAY		9,716,000	10,264,000	12,593,000
A01101	PAY OF OFFICERS		4,393,000	4,662,000	6,125,000
P050	Principal	BPS-18	0	1	1,131,000
S213	Senior Headmaster	BPS-18	1	0	1,058,000
S128	Subject Specialist	BPS-17	0	4	1,513,000
S071	Senior Teacher	BPS-16	3	3	2,005,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000
A01151	PAY OF OTHER STAFF		5,323,000	5,602,000	6,468,000
E046	Elementary Teacher	BPS-11	0	9	3,666,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	266,000
E057	Elementary Teacher (PET)	BPS-11	0	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	614,000
J016	Junior Clerk	BPS-11	1	1	293,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	4	0	1,609,000
P018	PET	BPS-09	1	0	189,000
Q003	Qari	BPS-09	1	0	539,000
C082	Computer Assistant	BPS-07	0	1	200,000
L003	Laboratory Assistant	BPS-07	0	1	200,000
P047	Primary Teacher	BPS-07	5	0	1,588,000
C061	Chowkidar	BPS-01	1	1	240,000
N004	Naib Qasid	BPS-01	2	2	312,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		6,838,000	6,475,000	10,560,000
A012-1	TOTAL REGULAR ALLOWANCES		6,838,000	6,475,000	10,560,000
A01202	House Rent Allowance			813,000	1,013,000
A01203	Conveyance Allowance			859,000	1,209,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			27,000	26,000
A01217	Medical Allowance			520,000	710,000
A0122M	Ad-hoc Relief Allowance - 2016			716,000	906,000
A0122Y	Ad-hoc Relief Allowance - 2017			972,000	1,259,000
A0123G	Ad-hoc Relief Allowance - 2018			972,000	2,645,000
A0123P	Ad-hoc Relief Allowance - 2019			1,724,000	2,519,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			210,000		248,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,609,000</u>	<u>16,794,000</u>	<u>23,208,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,629,000	12,183,000	15,498,000
A011	TOTAL PAY		18	18	8,058,000
A01101	PAY OF OFFICERS		5	5	4,085,000
H021	Headmaster	BPS-17	1	1	699,000
S071	Senior Teacher	BPS-16	2	2	1,562,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000
A01151	PAY OF OTHER STAFF		13	13	3,973,000
E046	Elementary Teacher	BPS-11	0	8	2,548,000
E057	Elementary Teacher (PET)	BPS-11	0	1	681,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	485,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	3	0	1,203,000
P018	PET	BPS-09	1	0	528,000
Q003	Qari	BPS-09	1	0	425,000
P047	Primary Teacher	BPS-07	5	0	1,091,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,571,000	4,567,000	6,907,000
A012-1	TOTAL REGULAR ALLOWANCES		5,571,000	4,567,000	6,907,000
A01202	House Rent Allowance				663,000
A01203	Conveyance Allowance				690,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				389,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000
A0122Y	Ad-hoc Relief Allowance - 2017				806,000
A0123G	Ad-hoc Relief Allowance - 2018				806,000
A0123P	Ad-hoc Relief Allowance - 2019				1,407,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,684,000</u>	<u>12,238,000</u>	<u>15,553,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,800,000	14,912,000	19,196,000
A011	TOTAL PAY		9,803,000	9,244,000	10,646,000
A01101	PAY OF OFFICERS		4,135,000	3,612,000	4,116,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,059,000
S064	Senior Science Teacher	BPS-16	2	2	835,000
A01151	PAY OF OTHER STAFF		5,668,000	5,632,000	6,530,000
E046	Elementary Teacher	BPS-11	0	10	3,639,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	276,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	440,000
E057	Elementary Teacher (PET)	BPS-11	0	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	266,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	536,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000
J035	Junior Teacher	BPS-09	4	0	1,774,000
J038	Junior Teacher Technical	BPS-09	1	0	386,000
P018	PET	BPS-09	1	0	224,000
Q003	Qari	BPS-09	1	0	233,000
P047	Primary Teacher	BPS-07	6	0	1,502,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		6,997,000	5,668,000	8,550,000
A012-1	TOTAL REGULAR ALLOWANCES		6,997,000	5,668,000	8,550,000
A01202	House Rent Allowance				821,000
A01203	Conveyance Allowance				905,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				556,000
A0122M	Ad-hoc Relief Allowance - 2016				725,000
A0122Y	Ad-hoc Relief Allowance - 2017				980,000
A0123G	Ad-hoc Relief Allowance - 2018				980,000
A0123P	Ad-hoc Relief Allowance - 2019				1,754,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			61,000	61,000	61,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,861,000	14,973,000	19,257,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,444,000	16,228,000	21,335,000
A011	TOTAL PAY		11,340,000	10,167,000	11,740,000
A01101	PAY OF OFFICERS		6,143,000	5,172,000	6,132,000
P050	Principal	BPS-19	1	1	1,054,000
S214	Senior Subject Specialist	BPS-18	3	3	1,966,000
S128	Subject Specialist	BPS-17	2	3	938,000
S071	Senior Teacher	BPS-16	3	3	1,567,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		5,197,000	4,995,000	5,608,000
E046	Elementary Teacher	BPS-11	0	9	3,554,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	208,000
E057	Elementary Teacher (PET)	BPS-11	0	1	503,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	5	0	1,890,000
P018	PET	BPS-09	1	0	441,000
Q003	Qari	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	4	0	1,178,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	304,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		8,104,000	6,061,000	9,595,000
A012-1	TOTAL REGULAR ALLOWANCES		8,104,000	6,061,000	9,595,000
A01202	House Rent Allowance			971,000	877,000
A01203	Conveyance Allowance			1,174,000	1,103,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	17,000
A01217	Medical Allowance			597,000	565,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			809,000	751,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,134,000	1,174,000
A0123G	Ad-hoc Relief Allowance - 2018			1,134,000	2,465,000
A0123P	Ad-hoc Relief Allowance - 2019			1,961,000	2,348,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			276,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			24,000	24,000	24,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,515,000</u>	<u>16,299,000</u>	<u>21,406,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,723,000	18,722,000	24,560,000
A011	TOTAL PAY		12,299,000	11,722,000	13,591,000
A01101	PAY OF OFFICERS		7,829,000	7,187,000	8,398,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	0	1	406,000
S071	Senior Teacher	BPS-16	5	5	4,506,000
S064	Senior Science Teacher	BPS-16	2	2	916,000
S072	Senior Teacher Technical	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		4,470,000	4,535,000	5,193,000
E046	Elementary Teacher	BPS-11	0	6	1,432,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	625,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	552,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	554,000
J035	Junior Teacher	BPS-09	2	0	484,000
J038	Junior Teacher Technical	BPS-09	2	0	730,000
P018	PET	BPS-09	1	0	150,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	4	0	711,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	381,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		8,424,000	7,000,000	10,969,000
A012-1	TOTAL REGULAR ALLOWANCES		8,424,000	7,000,000	10,969,000
A01202	House Rent Allowance				1,076,000
A01203	Conveyance Allowance				1,022,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				599,000
A0122M	Ad-hoc Relief Allowance - 2016				905,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,230,000
A0123G	Ad-hoc Relief Allowance - 2018				1,230,000
A0123P	Ad-hoc Relief Allowance - 2019				2,068,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			243,000		255,000
A03 TOTAL OPERATING EXPENSES			67,000	67,000	67,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A03805 Travelling Allowance			28,000	28,000	28,000
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			20,790,000	18,789,000	24,627,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,106,000	13,973,000	17,753,000
A011	TOTAL PAY		9,497,000	8,623,000	9,716,000
A01101	PAY OF OFFICERS		4,246,000	3,590,000	4,072,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,058,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000
A01151	PAY OF OTHER STAFF		5,251,000	5,033,000	5,644,000
E046	Elementary Teacher	BPS-11	0	8	3,366,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	347,000
E057	Elementary Teacher (PET)	BPS-11	0	1	642,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	164,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	301,000
J035	Junior Teacher	BPS-09	4	0	1,703,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	4	0	1,528,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,609,000	5,350,000	8,037,000
A012-1	TOTAL REGULAR ALLOWANCES		6,609,000	5,275,000	7,857,000
A01202	House Rent Allowance				720,000
A01203	Conveyance Allowance				836,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				494,000
A0122M	Ad-hoc Relief Allowance - 2016				712,000
A0122Y	Ad-hoc Relief Allowance - 2017				950,000
A0123G	Ad-hoc Relief Allowance - 2018				950,000
A0123P	Ad-hoc Relief Allowance - 2019				1,687,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,161,000</u>	<u>14,028,000</u>	<u>17,808,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,308,000	20,403,000	26,326,000
A011	TOTAL PAY		13,393,000	13,035,000	14,840,000
A01101	PAY OF OFFICERS		7,045,000	6,151,000	6,952,000
S213	Senior Headmaster	BPS-18	1	1	1,387,000
S071	Senior Teacher	BPS-16	4	4	3,740,000
S064	Senior Science Teacher	BPS-16	2	2	1,291,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		6,348,000	6,884,000	7,888,000
E046	Elementary Teacher	BPS-11	0	9	4,631,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	625,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	409,000
E057	Elementary Teacher (PET)	BPS-11	0	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	553,000
J035	Junior Teacher	BPS-09	4	0	1,631,000
J038	Junior Teacher Technical	BPS-09	1	0	358,000
P018	PET	BPS-09	1	0	456,000
Q003	Qari	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	5	0	1,948,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		8,915,000	7,368,000	11,486,000
A012-1	TOTAL REGULAR ALLOWANCES		8,915,000	7,368,000	11,486,000
A01202	House Rent Allowance				936,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				631,000
A0122M	Ad-hoc Relief Allowance - 2016				1,001,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,339,000
A0123G	Ad-hoc Relief Allowance - 2018				1,339,000
A0123P	Ad-hoc Relief Allowance - 2019				2,326,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		237,000		237,000
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,368,000</u>	<u>20,463,000</u>	<u>26,386,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,635,000	12,487,000	15,825,000
A011	TOTAL PAY		18	18	18,128,000
A01101	PAY OF OFFICERS		5	5	4,224,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,671,000
S064	Senior Science Teacher	BPS-16	2	2	1,495,000
A01151	PAY OF OTHER STAFF		13	13	3,904,000
E046	Elementary Teacher	BPS-11	0	7	2,697,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	502,000
E057	Elementary Teacher (PET)	BPS-11	0	1	266,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	349,000
A048	Arabic Teacher	BPS-09	1	0	442,000
J035	Junior Teacher	BPS-09	3	0	1,016,000
P018	PET	BPS-09	1	0	233,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	4	0	1,361,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		5,507,000	4,679,000	7,028,000
A012-1	TOTAL REGULAR ALLOWANCES		5,507,000	4,679,000	7,028,000
A01202	House Rent Allowance				670,000
A01203	Conveyance Allowance				653,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				535,000
A0122Y	Ad-hoc Relief Allowance - 2017				813,000
A0123G	Ad-hoc Relief Allowance - 2018				813,000
A0123P	Ad-hoc Relief Allowance - 2019				1,414,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,690,000	12,542,000	15,880,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,454,000	11,006,000	14,069,000	
A011	TOTAL PAY		7,444,000	6,967,000	7,867,000	
A01101	PAY OF OFFICERS		3,333,000	2,872,000	3,286,000	
H021	Headmaster	BPS-17	1	1	1,278,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,174,000	1,232,000
S064	Senior Science Teacher	BPS-16	2	2	881,000	1,648,000
A01151	PAY OF OTHER STAFF		4,111,000	4,095,000	4,581,000	
E046	Elementary Teacher	BPS-11	0	6		2,677,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		573,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		538,000
J016	Junior Clerk	BPS-11	1	1	336,000	336,000
A048	Arabic Teacher	BPS-09	1	0	505,000	
J035	Junior Teacher	BPS-09	3	0	1,263,000	
Q003	Qari	BPS-09	1	0	473,000	
P047	Primary Teacher	BPS-07	3	0	1,086,000	
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		5,010,000	4,039,000	6,202,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,010,000	4,039,000	6,202,000	
A01202	House Rent Allowance				549,000	533,000
A01203	Conveyance Allowance				629,000	629,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				337,000	329,000
A0122M	Ad-hoc Relief Allowance - 2016				523,000	537,000
A0122Y	Ad-hoc Relief Allowance - 2017				744,000	787,000
A0123G	Ad-hoc Relief Allowance - 2018				744,000	1,652,000
A0123P	Ad-hoc Relief Allowance - 2019				1,322,000	1,573,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,509,000</u>	<u>11,061,000</u>	<u>14,124,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,306,000	14,645,000	18,842,000
A011	TOTAL PAY		9,549,000	9,093,000	10,434,000
A01101	PAY OF OFFICERS		3,845,000	3,341,000	3,800,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,060,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		5,704,000	5,752,000	6,634,000
E046	Elementary Teacher	BPS-11	0	8	2,771,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	532,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	722,000
E057	Elementary Teacher (PET)	BPS-11	0	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	741,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	466,000
J035	Junior Teacher	BPS-09	3	0	1,029,000
J038	Junior Teacher Technical	BPS-09	1	0	637,000
P018	PET	BPS-09	1	0	246,000
Q003	Qari	BPS-09	1	0	645,000
P047	Primary Teacher	BPS-07	5	0	1,647,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	335,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,757,000	5,552,000	8,408,000
A012-1	TOTAL REGULAR ALLOWANCES		6,757,000	5,552,000	8,408,000
A01202	House Rent Allowance			716,000	714,000
A01203	Conveyance Allowance			910,000	910,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	29,000
A01217	Medical Allowance			503,000	504,000
A0122M	Ad-hoc Relief Allowance - 2016			737,000	707,000
A0122Y	Ad-hoc Relief Allowance - 2017			955,000	1,037,000
A0123G	Ad-hoc Relief Allowance - 2018			955,000	2,191,000
A0123P	Ad-hoc Relief Allowance - 2019			1,718,000	2,087,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			204,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,361,000</u>	<u>14,700,000</u>	<u>18,897,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,365,000</u>	<u>10,045,000</u>	<u>13,694,000</u>
A011	TOTAL PAY		<u>6,039,000</u>	<u>6,128,000</u>	<u>7,409,000</u>
A01101	PAY OF OFFICERS		<u>2,904,000</u>	<u>2,819,000</u>	<u>3,438,000</u>
S213	Senior Headmaster	BPS-18	1	1	985,000
C083	Computer Instructor	BPS-17	0	1	392,000
S071	Senior Teacher	BPS-16	2	2	1,409,000
S064	Senior Science Teacher	BPS-16	2	2	510,000
A01151	PAY OF OTHER STAFF		<u>3,135,000</u>	<u>3,309,000</u>	<u>3,971,000</u>
E046	Elementary Teacher	BPS-11	0	8	2,926,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	240,000
J035	Junior Teacher	BPS-09	3	0	1,131,000
P047	Primary Teacher	BPS-07	5	0	1,431,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>4,326,000</u>	<u>3,917,000</u>	<u>6,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,326,000</u>	<u>3,842,000</u>	<u>6,105,000</u>
A01202	House Rent Allowance				503,000
A01203	Conveyance Allowance				618,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				324,000
A0122M	Ad-hoc Relief Allowance - 2016				430,000
A0122Y	Ad-hoc Relief Allowance - 2017				604,000
A0123G	Ad-hoc Relief Allowance - 2018				604,000
A0123P	Ad-hoc Relief Allowance - 2019				1,063,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				75,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,420,000</u>	<u>10,100,000</u>	<u>13,749,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,521,000	19,993,000	26,833,000
A011	TOTAL PAY		13,825,000	12,502,000	14,421,000
A01101	PAY OF OFFICERS		7,915,000	7,368,000	8,573,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	0	1	392,000
S071	Senior Teacher	BPS-16	5	5	3,352,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
S072	Senior Teacher Technical	BPS-16	3	3	2,522,000
A01151	PAY OF OTHER STAFF		5,910,000	5,134,000	5,848,000
E046	Elementary Teacher	BPS-11	0	12	3,897,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	363,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	733,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	316,000
J035	Junior Teacher	BPS-09	7	0	1,899,000
J038	Junior Teacher Technical	BPS-09	3	0	1,122,000
Q003	Qari	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	5	0	1,784,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		9,696,000	7,491,000	12,412,000
A012-1	TOTAL REGULAR ALLOWANCES		9,696,000	7,341,000	12,052,000
A01202	House Rent Allowance				1,105,000
A01203	Conveyance Allowance				1,242,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				709,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,067,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,383,000
A0123G	Ad-hoc Relief Allowance - 2018				1,383,000
A0123P	Ad-hoc Relief Allowance - 2019				2,369,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				324,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>150,000</u>	<u>360,000</u>
A01277 Contingent Paid Staff				150,000	360,000
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,581,000</u>	<u>20,053,000</u>	<u>26,893,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,922,000	10,370,000	13,785,000
A011	TOTAL PAY		18	20	6,374,000
A01101	PAY OF OFFICERS		6	7	2,896,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	0	1	392,000
S071	Senior Teacher	BPS-16	3	3	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		12	13	3,478,000
E046	Elementary Teacher	BPS-11	0	8	3,115,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E057	Elementary Teacher (PET)	BPS-11	0	1	233,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	0	1,752,000
P018	PET	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	4	0	1,033,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,548,000	4,064,000	6,254,000
A012-1	TOTAL REGULAR ALLOWANCES		4,548,000	4,064,000	6,254,000
A01202	House Rent Allowance				536,000
A01203	Conveyance Allowance				593,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				452,000
A0122Y	Ad-hoc Relief Allowance - 2017				637,000
A0123G	Ad-hoc Relief Allowance - 2018				637,000
A0123P	Ad-hoc Relief Allowance - 2019				1,130,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,977,000</u>	<u>10,425,000</u>	<u>13,840,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,007,000	11,236,000	14,169,000
A011	TOTAL PAY		7,363,000	6,657,000	7,546,000
A01101	PAY OF OFFICERS		2,565,000	2,212,000	2,549,000
H021	Headmaster	BPS-17	1	1	948,000
S071	Senior Teacher	BPS-16	3	3	817,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		4,798,000	4,445,000	4,997,000
E046	Elementary Teacher	BPS-11	0	10	2,823,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	425,000
E057	Elementary Teacher (PET)	BPS-11	0	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	262,000
A048	Arabic Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	5	0	1,294,000
P018	PET	BPS-09	1	0	372,000
Q003	Qari	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	5	0	1,510,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	312,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		5,644,000	4,579,000	6,623,000
A012-1	TOTAL REGULAR ALLOWANCES		5,644,000	4,579,000	6,623,000
A01202	House Rent Allowance				662,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				474,000
A0122M	Ad-hoc Relief Allowance - 2016				530,000
A0122Y	Ad-hoc Relief Allowance - 2017				736,000
A0123G	Ad-hoc Relief Allowance - 2018				736,000
A0123P	Ad-hoc Relief Allowance - 2019				1,344,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,062,000	11,291,000	14,224,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,146,000	13,711,000	17,353,000
A011	TOTAL PAY		8,883,000	8,503,000	9,574,000
A01101	PAY OF OFFICERS		3,718,000	3,398,000	3,846,000
P050	Principal	BPS-19	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,293,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		5,165,000	5,105,000	5,728,000
E046	Elementary Teacher	BPS-11	0	10	3,772,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	722,000
E057	Elementary Teacher (PET)	BPS-11	0	1	284,000
J016	Junior Clerk	BPS-11	1	1	325,000
A048	Arabic Teacher	BPS-09	1	0	637,000
J035	Junior Teacher	BPS-09	5	0	2,054,000
P018	PET	BPS-09	1	0	246,000
P047	Primary Teacher	BPS-07	5	0	1,272,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	366,000
A012	TOTAL ALLOWANCES		6,263,000	5,208,000	7,779,000
A012-1	TOTAL REGULAR ALLOWANCES		6,263,000	5,208,000	7,779,000
A01202	House Rent Allowance				689,000
A01203	Conveyance Allowance				802,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				511,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				659,000
A0122Y	Ad-hoc Relief Allowance - 2017				888,000
A0123G	Ad-hoc Relief Allowance - 2018				888,000
A0123P	Ad-hoc Relief Allowance - 2019				1,591,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	65,000
A032	TOTAL COMMUNICATION		11,000	11,000	11,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,211,000</u>	<u>13,776,000</u>	<u>17,418,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,679,000	8,429,000	11,405,000
A011	TOTAL PAY		5,613,000	4,841,000	5,956,000
A01101	PAY OF OFFICERS		3,307,000	2,377,000	2,963,000
S213	Senior Headmaster	BPS-18	1	1	609,000
C083	Computer Instructor	BPS-17	0	1	406,000
C086	Computer Teacher	BPS-16	1	1	255,000
S071	Senior Teacher	BPS-16	2	2	1,312,000
S064	Senior Science Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		2,306,000	2,464,000	2,993,000
E046	Elementary Teacher	BPS-11	0	6	1,838,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	2	0	681,000
P047	Primary Teacher	BPS-07	4	0	946,000
C061	Chowkidar	BPS-01	1	1	146,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		4,066,000	3,588,000	5,449,000
A012-1	TOTAL REGULAR ALLOWANCES		4,066,000	3,513,000	5,269,000
A01202	House Rent Allowance				530,000
A01203	Conveyance Allowance				560,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				339,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000
A0122Y	Ad-hoc Relief Allowance - 2017				561,000
A0123G	Ad-hoc Relief Allowance - 2018				561,000
A0123P	Ad-hoc Relief Allowance - 2019				957,000
A01226	Computer Allowance				15,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
A03	TOTAL OPERATING EXPENSES		61,000	61,000	61,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			35,000	35,000	35,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			7,000	7,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,740,000	8,490,000	11,466,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,030,000	9,994,000	12,621,000
A011	TOTAL PAY		6,483,000	6,166,000	6,959,000
A01101	PAY OF OFFICERS		3,290,000	2,999,000	3,391,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,384,000
S064	Senior Science Teacher	BPS-16	1	1	848,000
A01151	PAY OF OTHER STAFF		3,193,000	3,167,000	3,568,000
E046	Elementary Teacher	BPS-11	0	9	3,049,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	0	586,000
P047	Primary Teacher	BPS-07	7	0	2,106,000
N004	Naib Qasid	BPS-01	2	2	334,000
A012	TOTAL ALLOWANCES		4,547,000	3,828,000	5,662,000
A012-1	TOTAL REGULAR ALLOWANCES		4,547,000	3,828,000	5,662,000
A01202	House Rent Allowance			536,000	536,000
A01203	Conveyance Allowance			570,000	570,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01217	Medical Allowance			355,000	352,000
A0122M	Ad-hoc Relief Allowance - 2016			482,000	479,000
A0122Y	Ad-hoc Relief Allowance - 2017			648,000	696,000
A0123G	Ad-hoc Relief Allowance - 2018			648,000	1,461,000
A0123P	Ad-hoc Relief Allowance - 2019			1,132,000	1,392,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			150,000	150,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted			8,000	8,000
003	Non-Gazetted			8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			11,085,000	10,049,000	12,676,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,769,000	16,859,000	21,464,000
A011	TOTAL PAY		10,521,000	10,470,000	11,914,000
A01101	PAY OF OFFICERS		6,118,000	5,808,000	6,572,000
H021	Headmaster	BPS-17	1	1	1,058,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
S071	Senior Teacher	BPS-16	5	5	3,640,000
S064	Senior Science Teacher	BPS-16	2	2	965,000
A01151	PAY OF OTHER STAFF		4,403,000	4,662,000	5,342,000
E046	Elementary Teacher	BPS-11	0	9	4,188,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	5	0	2,373,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	4	0	910,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,248,000	6,389,000	9,550,000
A012-1	TOTAL REGULAR ALLOWANCES		7,248,000	6,389,000	9,550,000
A01202	House Rent Allowance				810,000
A01203	Conveyance Allowance				975,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				516,000
A0122M	Ad-hoc Relief Allowance - 2016				771,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,052,000
A0123G	Ad-hoc Relief Allowance - 2018				1,052,000
A0123P	Ad-hoc Relief Allowance - 2019				1,798,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			2,000	2,000	2,000
GRAND TOTAL			<u>17,819,000</u>	<u>16,909,000</u>	<u>21,514,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,333,000</u>	<u>7,050,000</u>	<u>8,952,000</u>
A011	TOTAL PAY		<u>4,205,000</u>	<u>4,307,000</u>	<u>4,867,000</u>
A01101	PAY OF OFFICERS		<u>2,132,000</u>	<u>1,968,000</u>	<u>2,237,000</u>
H021	Headmaster	BPS-17	1	1	912,000
S071	Senior Teacher	BPS-16	1	1	820,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>2,073,000</u>	<u>2,339,000</u>	<u>2,630,000</u>
E046	Elementary Teacher	BPS-11	0	7	1,912,000
E049	Elementary Teacher (Science)	BPS-11	0	1	286,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	169,000
J029	Junior Science Teacher	BPS-09	1	0	277,000
J035	Junior Teacher	BPS-09	4	0	937,000
J038	Junior Teacher Technical	BPS-09	1	0	172,000
P047	Primary Teacher	BPS-07	3	0	429,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>3,128,000</u>	<u>2,743,000</u>	<u>4,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,128,000</u>	<u>2,743,000</u>	<u>4,085,000</u>
A01202	House Rent Allowance				377,000
A01203	Conveyance Allowance				421,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				276,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000
A0122Y	Ad-hoc Relief Allowance - 2017				421,000
A0123G	Ad-hoc Relief Allowance - 2018				421,000
A0123P	Ad-hoc Relief Allowance - 2019				734,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,388,000</u>	<u>7,105,000</u>	<u>9,007,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,170,000</u>	<u>5,586,000</u>	<u>7,110,000</u>
A011	TOTAL PAY		<u>3,620,000</u>	<u>3,485,000</u>	<u>3,941,000</u>
A01101	PAY OF OFFICERS		<u>1,349,000</u>	<u>1,500,000</u>	<u>1,696,000</u>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2,271,000</u>	<u>1,985,000</u>	<u>2,245,000</u>
E046	Elementary Teacher	BPS-11	0	6	2,056,000
J035	Junior Teacher	BPS-09	4	0	1,628,000
P047	Primary Teacher	BPS-07	2	0	458,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>2,550,000</u>	<u>2,101,000</u>	<u>3,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,550,000</u>	<u>2,101,000</u>	<u>3,169,000</u>
A01202	House Rent Allowance				293,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				183,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				657,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>6,225,000</u>	<u>5,641,000</u>	<u>7,165,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,785,000</u>	<u>5,560,000</u>	<u>7,056,000</u>
A011	TOTAL PAY		<u>4,029,000</u>	<u>3,479,000</u>	<u>3,923,000</u>
A01101	PAY OF OFFICERS		<u>2,059,000</u>	<u>1,882,000</u>	<u>2,132,000</u>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	564,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,970,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,524,000
J035	Junior Teacher	BPS-09	1	0	521,000
P047	Primary Teacher	BPS-07	4	0	1,186,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>2,756,000</u>	<u>2,081,000</u>	<u>3,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,756,000</u>	<u>2,081,000</u>	<u>3,133,000</u>
A01202	House Rent Allowance				305,000
A01203	Conveyance Allowance				351,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000
A0123G	Ad-hoc Relief Allowance - 2018				403,000
A0123P	Ad-hoc Relief Allowance - 2019				703,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>6,840,000</u>	<u>5,615,000</u>	<u>7,111,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,547,000</u>	<u>6,102,000</u>	<u>7,761,000</u>	
A011	TOTAL PAY		<u>4,331,000</u>	<u>3,646,000</u>	<u>4,143,000</u>	
A01101	PAY OF OFFICERS		<u>2,407,000</u>	<u>1,779,000</u>	<u>2,035,000</u>	
H021	Headmaster	BPS-17	1	1	1,095,000	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,058,000	650,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,924,000</u>	<u>1,867,000</u>	<u>2,108,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,478,000
E049	Elementary Teacher (Science)	BPS-11	0	1		182,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		218,000
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	3	0	796,000	
J038	Junior Teacher Technical	BPS-09	1	0	198,000	
P047	Primary Teacher	BPS-07	3	0	502,000	
C061	Chowkidar	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>3,216,000</u>	<u>2,456,000</u>	<u>3,618,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,216,000</u>	<u>2,456,000</u>	<u>3,618,000</u>	
A01202	House Rent Allowance				444,000	408,000
A01203	Conveyance Allowance				419,000	419,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				282,000	257,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000	274,000
A0122Y	Ad-hoc Relief Allowance - 2017				433,000	412,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000	870,000
A0123P	Ad-hoc Relief Allowance - 2019				746,000	829,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,602,000</u>	<u>6,157,000</u>	<u>7,816,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,363,000	6,122,000	7,745,000
A011	TOTAL PAY		9	9	3,861,000
A01101	PAY OF OFFICERS		2	2	1,641,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7	7	2,220,000
E046	Elementary Teacher	BPS-11	0	5	2,720,000
E049	Elementary Teacher (Science)	BPS-11	0	1	414,000
J029	Junior Science Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	3	0	796,000
P047	Primary Teacher	BPS-07	2	0	827,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,502,000	2,276,000	3,421,000
A012-1	TOTAL REGULAR ALLOWANCES		2,502,000	2,276,000	3,421,000
A01202	House Rent Allowance				214,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000
A0122Y	Ad-hoc Relief Allowance - 2017				386,000
A0123G	Ad-hoc Relief Allowance - 2018				386,000
A0123P	Ad-hoc Relief Allowance - 2019				690,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			6,363,000	6,122,000	7,745,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0252	<u>BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,899,000	8,416,000
A011	TOTAL PAY		0	1,685,000	4,408,000
A01101	PAY OF OFFICERS		0	779,000	2,046,000
H021	Headmaster	BPS-17	0		453,000
S071	Senior Teacher	BPS-16	0		1,220,000
S064	Senior Science Teacher	BPS-16	0		373,000
A01151	PAY OF OTHER STAFF		0	906,000	2,362,000
E046	Elementary Teacher	BPS-11	0		1,789,000
E050	Elementary Teacher (Arabic)	BPS-11	0		169,000
J016	Junior Clerk	BPS-11	0		193,000
N004	Naib Qasid	BPS-01	0		211,000
A012	TOTAL ALLOWANCES		0	1,214,000	4,008,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,064,000	3,648,000
A01202	House Rent Allowance				320,000
A01203	Conveyance Allowance				470,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000
A0122Y	Ad-hoc Relief Allowance - 2017				441,000
A0123G	Ad-hoc Relief Allowance - 2018				926,000
A0123P	Ad-hoc Relief Allowance - 2019				882,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	150,000	360,000
A01277	Contingent Paid Staff			150,000	360,000
A03	TOTAL OPERATING EXPENSES		0	0	48,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>0</u>	<u>0</u>	<u>29,000</u>
A03303 Electricity					28,000
A03304 Hot & Cold Weather Charges					1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>14,000</u>
002 Gazetted					7,000
003 Non-Gazetted					7,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>4,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					2,000
GRAND TOTAL			0	2,899,000	8,464,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0253	<u>BOYS HIGH SCHOOL NAINA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	3,536,000	10,296,000
A011	TOTAL PAY		0	2,064,000	5,394,000
A01101	PAY OF OFFICERS		0	859,000	2,256,000
H021	Headmaster	BPS-17	0		453,000
S071	Senior Teacher	BPS-16	0		1,430,000
S064	Senior Science Teacher	BPS-16	0		373,000
A01151	PAY OF OTHER STAFF		0	1,205,000	3,138,000
E046	Elementary Teacher	BPS-11	0		2,420,000
E049	Elementary Teacher (Science)	BPS-11	0		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0		169,000
J016	Junior Clerk	BPS-11	0		193,000
N004	Naib Qasid	BPS-01	0		193,000
A012	TOTAL ALLOWANCES		0	1,472,000	4,902,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,322,000	4,542,000
A01202	House Rent Allowance				396,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000
A0122Y	Ad-hoc Relief Allowance - 2017				539,000
A0123G	Ad-hoc Relief Allowance - 2018				1,133,000
A0123P	Ad-hoc Relief Allowance - 2019				1,079,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	150,000	360,000
A01277	Contingent Paid Staff			150,000	360,000
A03	TOTAL OPERATING EXPENSES		0	0	48,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>14,000</u>
002 Gazetted					7,000
003 Non-Gazetted					7,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>4,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					2,000
GRAND TOTAL			<u>0</u>	<u>3,536,000</u>	<u>10,344,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	3,493,000	10,233,000
A011	TOTAL PAY		0	2,121,000	5,544,000
A01101	PAY OF OFFICERS		0	409,000	1,073,000
H021	Headmaster	BPS-17	0		600,000
S071	Senior Teacher	BPS-16	0		473,000
A01151	PAY OF OTHER STAFF		0	1,712,000	4,471,000
E046	Elementary Teacher	BPS-11	0		3,639,000
E049	Elementary Teacher (Science)	BPS-11	0		352,000
E058	Elementary Teacher (Qari)	BPS-11	0		160,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		153,000
A012	TOTAL ALLOWANCES		0	1,372,000	4,689,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,222,000	4,329,000
A01202	House Rent Allowance				345,000
A01203	Conveyance Allowance				358,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				250,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000
A0122Y	Ad-hoc Relief Allowance - 2017				554,000
A0123G	Ad-hoc Relief Allowance - 2018				1,164,000
A0123P	Ad-hoc Relief Allowance - 2019				1,109,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	150,000	360,000
A01277	Contingent Paid Staff			150,000	360,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>14,000</u>
002 Gazetted					7,000
003 Non-Gazetted					7,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			<u>0</u>	<u>3,493,000</u>	<u>10,286,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0040	BOYS HIGH SCHOOL ATHMUQAM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,630,000</u>	<u>24,307,000</u>	<u>31,788,000</u>	
A011	TOTAL PAY		<u>18,235,000</u>	<u>15,037,000</u>	<u>17,543,000</u>	
A01101	PAY OF OFFICERS		<u>8,118,000</u>	<u>6,341,000</u>	<u>7,768,000</u>	
P050	Principal	BPS-19	1	1	1,351,000	1,388,000
C083	Computer Instructor	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	5	5	4,145,000	3,643,000
S064	Senior Science Teacher	BPS-16	2	2	655,000	691,000
S072	Senior Teacher Technical	BPS-16	2	2	1,340,000	1,392,000
A01151	PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>10,117,000</u>	<u>8,696,000</u>
E046	Elementary Teacher	BPS-11	0	13		5,290,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		455,000
E056	Elementary Teacher (Technical)	BPS-11	0	3		1,234,000
E057	Elementary Teacher (PET)	BPS-11	0	1		640,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		620,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
A048	Arabic Teacher	BPS-09	1	0	400,000	
J035	Junior Teacher	BPS-09	6	0	2,804,000	
J038	Junior Teacher Technical	BPS-09	3	0	1,595,000	
P018	PET	BPS-09	1	0	568,000	
Q003	Qari	BPS-09	1	0	546,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
P047	Primary Teacher	BPS-07	7	0	2,565,000	
C061	Chowkidar	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	1	1	258,000	263,000
N004	Naib Qasid	BPS-01	3	3	722,000	589,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>12,395,000</u>	<u>9,270,000</u>	<u>14,245,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,395,000</u>	<u>9,270,000</u>	<u>14,245,000</u>	
A01202	House Rent Allowance				1,267,000	1,129,000
A01203	Conveyance Allowance				1,539,000	1,508,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				55,000	46,000
A01217	Medical Allowance				866,000	816,000
A0122N	Special Conveyance Allowance to Disabled Emp.					120,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,395,000	1,252,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,824,000	1,743,000
A0123G	Ad-hoc Relief Allowance - 2018				1,824,000	3,684,000
A0123P	Ad-hoc Relief Allowance - 2019				3,241,000	3,509,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				-	60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		327,000		327,000
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>30,711,000</u>	<u>24,388,000</u>	<u>31,869,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,664,000	18,122,000	23,622,000
A011	TOTAL PAY		11,027,000	11,083,000	12,913,000
A01101	PAY OF OFFICERS		4,623,000	4,531,000	5,573,000
P050	Principal	BPS-19	1	1	1,058,000
S128	Subject Specialist	BPS-17	1	1	599,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,603,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		19	19	6,404,000
E046	Elementary Teacher	BPS-11	0	9	4,551,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	678,000
E057	Elementary Teacher (PET)	BPS-11	0	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	248,000
J016	Junior Clerk	BPS-11	1	1	410,000
A048	Arabic Teacher	BPS-09	1	0	154,000
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	3	0	1,900,000
P018	PET	BPS-09	1	0	470,000
Q003	Qari	BPS-09	1	0	216,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	0	2,233,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,637,000	7,039,000	10,709,000
A012-1	TOTAL REGULAR ALLOWANCES		7,637,000	7,039,000	10,709,000
A01202	House Rent Allowance				878,000
A01203	Conveyance Allowance				1,013,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				523,000
A01224	Entertainment Allowance				-
A0122M	Ad-hoc Relief Allowance - 2016				824,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,081,000
A0123G	Ad-hoc Relief Allowance - 2018				1,081,000
A0123P	Ad-hoc Relief Allowance - 2019				1,931,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		210,000		219,000
A03	TOTAL OPERATING EXPENSES		<u>27,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>51,000</u>	<u>51,000</u>
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,691,000</u>	<u>18,199,000</u>	<u>23,699,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0043	BOYS HIGH SCHOOL KUTTON NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,793,000	17,972,000	23,430,000
A011	TOTAL PAY		11,697,000	11,219,000	13,070,000
A01101	PAY OF OFFICERS		4,719,000	4,410,000	5,420,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	1,699,000
A01151	PAY OF OTHER STAFF		6,978,000	6,809,000	7,650,000
E046	Elementary Teacher	BPS-11	0	10	4,201,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	722,000
E057	Elementary Teacher (PET)	BPS-11	0	1	334,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	637,000
J035	Junior Teacher	BPS-09	5	0	2,101,000
P018	PET	BPS-09	1	0	293,000
Q003	Qari	BPS-09	1	0	330,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,573,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	376,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,096,000	6,753,000	10,360,000
A012-1	TOTAL REGULAR ALLOWANCES		8,096,000	6,753,000	10,360,000
A01202	House Rent Allowance				899,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				544,000
A0122M	Ad-hoc Relief Allowance - 2016				854,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,170,000
A0123G	Ad-hoc Relief Allowance - 2018				1,170,000
A0123P	Ad-hoc Relief Allowance - 2019				2,103,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,848,000</u>	<u>18,027,000</u>	<u>23,485,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,222,000	23,129,000	30,641,000
A011	TOTAL PAY		16,087,000	14,226,000	16,886,000
A01101	PAY OF OFFICERS		9,846,000	8,019,000	9,896,000
P050	Principal	BPS-19	1	1	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	1,813,000
S128	Subject Specialist	BPS-17	2	2	1,033,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	2,046,000
S064	Senior Science Teacher	BPS-16	2	2	1,437,000
H004	Head Clerk	BPS-16	1	1	546,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		6,241,000	6,207,000	6,990,000
E046	Elementary Teacher	BPS-11	0	9	3,275,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	455,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	548,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	548,000
E057	Elementary Teacher (PET)	BPS-11	0	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	484,000
J035	Junior Teacher	BPS-09	4	0	1,303,000
J038	Junior Teacher Technical	BPS-09	1	0	484,000
P018	PET	BPS-09	1	0	710,000
Q003	Qari	BPS-09	1	0	344,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	5	0	1,580,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	343,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		11,135,000	8,903,000	13,755,000
A012-1	TOTAL REGULAR ALLOWANCES		11,135,000	8,903,000	13,755,000
A01202	House Rent Allowance				1,326,000
A01203	Conveyance Allowance				1,373,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217 Medical Allowance			837,000		837,000
A0122M Ad-hoc Relief Allowance - 2016			1,201,000		1,174,000
A0122N Special Conveyance Allowance to Disabled Emp.					24,000
A0122Y Ad-hoc Relief Allowance - 2017			1,609,000		1,684,000
A0123G Ad-hoc Relief Allowance - 2018			1,609,000		3,522,000
A0123P Ad-hoc Relief Allowance - 2019			2,725,000		3,377,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			12,000		12,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			309,000		309,000
A03 TOTAL OPERATING EXPENSES			27,000	77,000	77,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			1,000	51,000	51,000
A03303 Electricity				50,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			27,249,000	23,206,000	30,718,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,972,000	25,212,000	33,097,000	
A011	TOTAL PAY		17,227,000	15,719,000	18,467,000	
A01101	PAY OF OFFICERS		8,375,000	6,904,000	8,529,000	
P050	Principal	BPS-19	1	1	1,241,000	1,278,000
S214	Senior Subject Specialist	BPS-18	2	2	1,368,000	1,437,000
S128	Subject Specialist	BPS-17	2	2	1,198,000	1,253,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	2,030,000	1,894,000
S064	Senior Science Teacher	BPS-16	2	2	977,000	1,033,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
S072	Senior Teacher Technical	BPS-16	1	1	489,000	516,000
A01151	PAY OF OTHER STAFF		8,852,000	8,815,000	9,938,000	
E046	Elementary Teacher	BPS-11	0	9		4,567,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		842,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		440,000
E056	Elementary Teacher (Technical)	BPS-11	0	3		1,843,000
E057	Elementary Teacher (PET)	BPS-11	0	1		722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		402,000
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
A048	Arabic Teacher	BPS-09	1	0	747,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000	
J035	Junior Teacher	BPS-09	4	0	1,870,000	
J038	Junior Teacher Technical	BPS-09	3	0	1,608,000	
P018	PET	BPS-09	1	0	637,000	
Q003	Qari	BPS-09	1	0	356,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	0	2,159,000	
C061	Chowkidar	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	2	2	310,000	318,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		11,745,000	9,493,000	14,630,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,745,000	9,493,000	14,630,000	
A01202	House Rent Allowance				1,271,000	1,234,000
A01203	Conveyance Allowance				1,556,000	1,556,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01217	Medical Allowance		789,000		794,000
A0122M	Ad-hoc Relief Allowance - 2016		1,239,000		1,228,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,723,000		1,830,000
A0123G	Ad-hoc Relief Allowance - 2018		1,723,000		3,878,000
A0123P	Ad-hoc Relief Allowance - 2019		3,027,000		3,693,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		12,000		12,000
A01289	Teaching Allowance		324,000		324,000
A03	TOTAL OPERATING EXPENSES		<u>27,000</u>	<u>127,000</u>	<u>127,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>21,000</u>	<u>21,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call			20,000	20,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>81,000</u>	<u>81,000</u>
A03303	Electricity			80,000	80,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>28,999,000</u>	<u>25,339,000</u>	<u>33,224,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,593,000	11,676,000	15,102,000	
A011	TOTAL PAY		7,597,000	6,787,000	7,959,000	
A01101	PAY OF OFFICERS		3,249,000	2,454,000	3,064,000	
H021	Headmaster	BPS-17	1	1	1,022,000	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	781,000	836,000
S064	Senior Science Teacher	BPS-16	2	2	1,013,000	709,000
A01151	PAY OF OTHER STAFF		4,348,000	4,333,000	4,895,000	
E046	Elementary Teacher	BPS-11	0	10		2,736,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		660,000
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	585,000	
J035	Junior Teacher	BPS-09	5	0	807,000	
P018	PET	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	172,000	180,000
P047	Primary Teacher	BPS-07	5	0	1,566,000	
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	2	2	326,000	334,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		5,996,000	4,889,000	7,143,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,996,000	4,889,000	7,143,000	
A01202	House Rent Allowance				778,000	743,000
A01203	Conveyance Allowance				921,000	943,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	15,000
A01217	Medical Allowance				520,000	517,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000	549,000
A0122Y	Ad-hoc Relief Allowance - 2017				760,000	796,000
A0123G	Ad-hoc Relief Allowance - 2018				760,000	1,671,000
A0123P	Ad-hoc Relief Allowance - 2019				1,357,000	1,592,000
A01226	Computer Allowance				18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			6,000		6,000
A01270			60,000		60,000
013			60,000		60,000
A01289			213,000		213,000
A03			55,000	55,000	55,000
A032			1,000	1,000	1,000
A03201			1,000	1,000	1,000
A033			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			16,000	16,000	16,000
A03805			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			13,648,000	11,731,000	15,157,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0048	BOYS HIGH SCHOOL SURGAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,021,000	12,594,000	16,256,000	
A011	TOTAL PAY		9,273,000	7,437,000	8,687,000	
A01101	PAY OF OFFICERS		4,258,000	2,778,000	3,449,000	
H021	Headmaster	BPS-17	1	1	1,058,000	948,000
C083	Computer Instructor	BPS-17	1	1	433,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,620,000	964,000
S064	Senior Science Teacher	BPS-16	2	2	1,147,000	910,000
A01151	PAY OF OTHER STAFF		5,015,000	4,659,000	5,238,000	
E046	Elementary Teacher	BPS-11	0	8		2,620,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		609,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		218,000
E057	Elementary Teacher (PET)	BPS-11	0	1		393,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		169,000
J016	Junior Clerk	BPS-11	1	1	378,000	251,000
A048	Arabic Teacher	BPS-09	1	0	251,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	251,000	
J035	Junior Teacher	BPS-09	4	0	1,269,000	
J038	Junior Teacher Technical	BPS-09	1	0	207,000	
P018	PET	BPS-09	1	0	358,000	
Q003	Qari	BPS-09	1	0	251,000	
C082	Computer Assistant	BPS-07	1	1	216,000	194,000
P047	Primary Teacher	BPS-07	4	0	970,000	
C061	Chowkidar	BPS-01	1	1	139,000	139,000
N004	Naib Qasid	BPS-01	2	2	516,000	312,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000	115,000
A012	TOTAL ALLOWANCES		6,748,000	5,157,000	7,569,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,748,000	5,157,000	7,569,000	
A01202	House Rent Allowance				714,000	723,000
A01203	Conveyance Allowance				898,000	962,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				31,000	10,000
A01217	Medical Allowance				546,000	491,000
A0122M	Ad-hoc Relief Allowance - 2016				702,000	607,000
A0122Y	Ad-hoc Relief Allowance - 2017				927,000	867,000
A0123G	Ad-hoc Relief Allowance - 2018				927,000	1,824,000
A0123P	Ad-hoc Relief Allowance - 2019				1,642,000	1,737,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		2,000
A01270			60,000		60,000
013			60,000		60,000
A01289			228,000		222,000
A03			89,000	89,000	89,000
A032			5,000	5,000	5,000
A03201			1,000	1,000	1,000
A03202			4,000	4,000	4,000
A033			1,000	1,000	1,000
A03304			1,000	1,000	1,000
A038			16,000	16,000	16,000
A03805			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A034			58,000	58,000	58,000
A03402			58,000	58,000	58,000
A039			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			16,110,000	12,683,000	16,345,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0049	BOYS HIGH SCHOOL JURA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,517,000	16,289,000	21,124,000	
A011	TOTAL PAY		10,671,000	9,845,000	11,476,000	
A01101	PAY OF OFFICERS		4,229,000	3,491,000	4,320,000	
P050	Principal	BPS-19	1	1	876,000	913,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,492,000	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	1,428,000	1,490,000
A01151	PAY OF OTHER STAFF		6,442,000	6,354,000	7,156,000	
E046	Elementary Teacher	BPS-11	0	9		3,429,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		641,000
E056	Elementary Teacher (Technical)	BPS-11	0	2		563,000
E057	Elementary Teacher (PET)	BPS-11	0	1		641,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	564,000	
J035	Junior Teacher	BPS-09	4	0	1,377,000	
J038	Junior Teacher Technical	BPS-09	2	0	498,000	
P018	PET	BPS-09	1	0	564,000	
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	180,000	187,000
P047	Primary Teacher	BPS-07	5	0	1,785,000	
C061	Chowkidar	BPS-01	1	1	157,000	161,000
N004	Naib Qasid	BPS-01	2	2	479,000	335,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		7,846,000	6,444,000	9,648,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,846,000	6,444,000	9,648,000	
A01202	House Rent Allowance				862,000	867,000
A01203	Conveyance Allowance				1,051,000	1,103,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000
A01217	Medical Allowance				541,000	541,000
A01224	Entertainment Allowance				6,000	-
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				783,000	784,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,067,000	1,143,000
A0123G	Ad-hoc Relief Allowance - 2018				1,067,000	2,410,000
A0123P	Ad-hoc Relief Allowance - 2019				1,923,000	2,295,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226			18,000		18,000
A01238			6,000		6,000
A01253			5,000		7,000
A01270 Other			120,000		120,000
013			120,000		120,000
A01289			264,000		228,000
A03 TOTAL OPERATING EXPENSES			158,000	158,000	158,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			98,000	98,000	98,000
A03402			98,000	98,000	98,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			18,675,000	16,447,000	21,282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,589,000	13,765,000	17,754,000
A011	TOTAL PAY		9,647,000	8,284,000	9,617,000
A01101	PAY OF OFFICERS		3,912,000	3,178,000	3,923,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,620,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		5,735,000	5,106,000	5,694,000
E046	Elementary Teacher	BPS-11	0	8	3,191,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	502,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E057	Elementary Teacher (PET)	BPS-11	0	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	410,000
A048	Arabic Teacher	BPS-09	1	0	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	4	0	1,946,000
P018	PET	BPS-09	1	0	304,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	4	0	1,327,000
C061	Chowkidar	BPS-01	1	1	188,000
N004	Naib Qasid	BPS-01	2	2	409,000
W014	Water Carrier/Sweeper	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		6,942,000	5,481,000	8,137,000
A012-1	TOTAL REGULAR ALLOWANCES		6,942,000	5,481,000	8,137,000
A01202	House Rent Allowance				722,000
A01203	Conveyance Allowance				908,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				521,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				726,000
A0122Y	Ad-hoc Relief Allowance - 2017				965,000
A0123G	Ad-hoc Relief Allowance - 2018				965,000
A0123P	Ad-hoc Relief Allowance - 2019				1,734,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			216,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,644,000</u>	<u>13,820,000</u>	<u>17,809,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,514,000	11,777,000	15,413,000
A011	TOTAL PAY		19	19	8,676,000
A01101	PAY OF OFFICERS		6	6	4,483,000
H021	Headmaster	BPS-17	1	1	1,029,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	2	2	2,018,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		13	13	4,193,000
E046	Elementary Teacher	BPS-11	0	6	2,642,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	425,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	498,000
J035	Junior Teacher	BPS-09	3	0	1,212,000
Q003	Qari	BPS-09	1	0	372,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	3	0	1,109,000
C061	Chowkidar	BPS-01	1	1	150,000
M005	Mali	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		5,838,000	4,439,000	6,837,000
A012-1	TOTAL REGULAR ALLOWANCES		5,838,000	4,439,000	6,837,000
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				734,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				394,000
A0122M	Ad-hoc Relief Allowance - 2016				601,000
A0122Y	Ad-hoc Relief Allowance - 2017				868,000
A0123G	Ad-hoc Relief Allowance - 2018				868,000
A0123P	Ad-hoc Relief Allowance - 2019				1,511,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		27,000	27,000	27,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,541,000</u>	<u>11,804,000</u>	<u>15,440,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0052	BOYS HIGH SCHOOL LESWA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,455,000	10,933,000	14,236,000
A011	TOTAL PAY		17	17	17,254,000
A01101	PAY OF OFFICERS		6	6	3,824,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,623,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		11	11	3,430,000
E046	Elementary Teacher	BPS-11	0	6	2,701,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	3	0	1,386,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	3	0	981,000
C061	Chowkidar	BPS-01	1	1	216,000
N004	Naib Qasid	BPS-01	2	2	250,000
A012	TOTAL ALLOWANCES		5,201,000	4,288,000	6,458,000
A012-1	TOTAL REGULAR ALLOWANCES		5,201,000	4,288,000	6,458,000
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				676,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				383,000
A0122M	Ad-hoc Relief Allowance - 2016				542,000
A0122Y	Ad-hoc Relief Allowance - 2017				725,000
A0123G	Ad-hoc Relief Allowance - 2018				725,000
A0123P	Ad-hoc Relief Allowance - 2019				1,260,000
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,510,000	10,988,000	14,291,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,534,000	11,171,000	14,538,000
A011	TOTAL PAY		7,842,000	6,696,000	7,865,000
A01101	PAY OF OFFICERS		4,074,000	3,422,000	4,208,000
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,599,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		3,768,000	3,274,000	3,657,000
E046	Elementary Teacher	BPS-11	0	8	2,047,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	442,000
J035	Junior Teacher	BPS-09	4	0	1,045,000
J038	Junior Teacher Technical	BPS-09	1	0	344,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	4	0	987,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,692,000	4,475,000	6,673,000
A012-1	TOTAL REGULAR ALLOWANCES		5,692,000	4,475,000	6,673,000
A01202	House Rent Allowance				629,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				49,000
A01217	Medical Allowance				419,000
A0122M	Ad-hoc Relief Allowance - 2016				657,000
A0122Y	Ad-hoc Relief Allowance - 2017				784,000
A0123G	Ad-hoc Relief Allowance - 2018				784,000
A0123P	Ad-hoc Relief Allowance - 2019				1,365,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				171,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,594,000</u>	<u>11,231,000</u>	<u>14,598,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0054	BOYS HIGH SCHOOL DOSUT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,145,000	11,481,000	15,021,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		6	6	6
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	1,210,000
S064	Senior Science Teacher	BPS-16	2	2	1,256,000
A01151	PAY OF OTHER STAFF		11	11	3,460,000
E046	Elementary Teacher	BPS-11	0	6	
E057	Elementary Teacher (PET)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	3	0	1,215,000
P018	PET	BPS-09	1	0	601,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	3	0	837,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,342,000	4,392,000	6,691,000
A012-1	TOTAL REGULAR ALLOWANCES		5,342,000	4,392,000	6,691,000
A01202	House Rent Allowance				575,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				372,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000
A0122Y	Ad-hoc Relief Allowance - 2017				780,000
A0123G	Ad-hoc Relief Allowance - 2018				780,000
A0123P	Ad-hoc Relief Allowance - 2019				1,343,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		27,000	27,000	27,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		1,000	1,000	1,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,172,000	11,508,000	15,048,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0055	BOYS HIGH SCHOOL NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,248,000	9,546,000	12,409,000
A011	TOTAL PAY		5,934,000	5,677,000	6,708,000
A01101	PAY OF OFFICERS		3,584,000	3,333,000	4,106,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,329,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		2,350,000	2,344,000	2,602,000
E046	Elementary Teacher	BPS-11	0	6	1,752,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	0	900,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	3	0	627,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		4,314,000	3,869,000	5,701,000
A012-1	TOTAL REGULAR ALLOWANCES		4,314,000	3,869,000	5,701,000
A01202	House Rent Allowance				493,000
A01203	Conveyance Allowance				611,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				344,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				439,000
A0122Y	Ad-hoc Relief Allowance - 2017				593,000
A0123G	Ad-hoc Relief Allowance - 2018				593,000
A0123P	Ad-hoc Relief Allowance - 2019				1,008,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,303,000	9,601,000	12,464,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,116,000</u>	<u>8,282,000</u>	<u>10,948,000</u>	
A011	TOTAL PAY		<u>5,346,000</u>	<u>5,046,000</u>	<u>6,028,000</u>	
A01101	PAY OF OFFICERS		<u>3,932,000</u>	<u>3,318,000</u>	<u>4,088,000</u>	
H021	Headmaster	BPS-17	1	1	1,058,000	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	2	2	1,220,000	1,276,000
S064	Senior Science Teacher	BPS-16	2	2	1,221,000	1,256,000
A01151	PAY OF OTHER STAFF		<u>1,414,000</u>	<u>1,728,000</u>	<u>1,940,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,593,000
J035	Junior Teacher	BPS-09	2	0	361,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	2	0	716,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>3,770,000</u>	<u>3,236,000</u>	<u>4,920,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,770,000</u>	<u>3,236,000</u>	<u>4,920,000</u>	
A01202	House Rent Allowance				488,000	495,000
A01203	Conveyance Allowance				509,000	520,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				269,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				390,000	390,000
A0122Y	Ad-hoc Relief Allowance - 2017				535,000	603,000
A0123G	Ad-hoc Relief Allowance - 2018				535,000	1,266,000
A0123P	Ad-hoc Relief Allowance - 2019				873,000	1,206,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,149,000	8,315,000	10,981,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,941,000	8,780,000	11,525,000
A011	TOTAL PAY		14	14	6,498,000
A01101	PAY OF OFFICERS		6	6	4,244,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	1,129,000
S064	Senior Science Teacher	BPS-16	2	2	1,311,000
A01151	PAY OF OTHER STAFF		8	8	2,254,000
E046	Elementary Teacher	BPS-11	0	6	2,440,000
J035	Junior Teacher	BPS-09	2	0	652,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	4	0	1,264,000
N004	Naib Qasid	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		4,443,000	3,425,000	5,179,000
A012-1	TOTAL REGULAR ALLOWANCES		4,443,000	3,425,000	5,179,000
A01202	House Rent Allowance				484,000
A01203	Conveyance Allowance				566,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				333,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000
A0122Y	Ad-hoc Relief Allowance - 2017				650,000
A0123G	Ad-hoc Relief Allowance - 2018				650,000
A0123P	Ad-hoc Relief Allowance - 2019				1,087,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,996,000</u>	<u>8,835,000</u>	<u>11,580,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,811,000</u>	<u>6,638,000</u>	<u>8,653,000</u>	
A011	TOTAL PAY		<u>4,523,000</u>	<u>3,994,000</u>	<u>4,698,000</u>	
A01101	PAY OF OFFICERS		<u>2,558,000</u>	<u>1,982,000</u>	<u>2,441,000</u>	
H021	Headmaster	BPS-17	1	1	875,000	912,000
S071	Senior Teacher	BPS-16	1	1	737,000	546,000
S064	Senior Science Teacher	BPS-16	2	2	946,000	983,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,965,000</u>	<u>2,012,000</u>
E046	Elementary Teacher	BPS-11	0	6		1,755,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	3	0	896,000	
P047	Primary Teacher	BPS-07	3	0	582,000	
C061	Chowkidar	BPS-01	1	1	143,000	143,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>3,288,000</u>	<u>2,644,000</u>	<u>3,955,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,288,000</u>	<u>2,644,000</u>	<u>3,955,000</u>	
A01202	House Rent Allowance				406,000	385,000
A01203	Conveyance Allowance				467,000	467,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				262,000	249,000
A0122M	Ad-hoc Relief Allowance - 2016				330,000	315,000
A0122Y	Ad-hoc Relief Allowance - 2017				452,000	470,000
A0123G	Ad-hoc Relief Allowance - 2018				452,000	987,000
A0123P	Ad-hoc Relief Allowance - 2019				777,000	940,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	8,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,866,000</u>	<u>6,693,000</u>	<u>8,708,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0137	BOYS HIGH SCHOOL DANJER NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,693,000	8,966,000	11,606,000
A011	TOTAL PAY		14	14	6,249,000
A01101	PAY OF OFFICERS		3	3	2,334,000
H021	Headmaster	BPS-17	1	1	912,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		11	11	3,915,000
E046	Elementary Teacher	BPS-11	0	8	3,553,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	4	0	1,797,000
P047	Primary Teacher	BPS-07	4	0	1,325,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		4,444,000	3,442,000	5,225,000
A012-1	TOTAL REGULAR ALLOWANCES		4,444,000	3,442,000	5,225,000
A01202	House Rent Allowance				506,000
A01203	Conveyance Allowance				509,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000
A0122Y	Ad-hoc Relief Allowance - 2017				625,000
A0123G	Ad-hoc Relief Allowance - 2018				625,000
A0123P	Ad-hoc Relief Allowance - 2019				1,133,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,748,000</u>	<u>9,021,000</u>	<u>11,661,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,103,000	6,437,000	8,430,000	
A011	TOTAL PAY		4,173,000	3,982,000	4,684,000	
A01101	PAY OF OFFICERS		1,877,000	1,707,000	2,096,000	
H021	Headmaster	BPS-17	1	1	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	491,000	656,000
S064	Senior Science Teacher	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		2,296,000	2,275,000	2,588,000	
E046	Elementary Teacher	BPS-11	0	5		2,284,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	2	0	1,105,000	
P047	Primary Teacher	BPS-07	3	0	906,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		2,930,000	2,455,000	3,746,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,930,000	2,455,000	3,746,000	
A01202	House Rent Allowance				333,000	333,000
A01203	Conveyance Allowance				374,000	374,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				197,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000	321,000
A0122Y	Ad-hoc Relief Allowance - 2017				417,000	468,000
A0123G	Ad-hoc Relief Allowance - 2018				417,000	984,000
A0123P	Ad-hoc Relief Allowance - 2019				741,000	937,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000	
A03805	Travelling Allowance		16,000	16,000	16,000	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			7,158,000	6,492,000	8,485,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,980,000</u>	<u>5,093,000</u>	<u>7,056,000</u>
A011	TOTAL PAY		<u>3,513,000</u>	<u>3,143,000</u>	<u>3,926,000</u>
A01101	PAY OF OFFICERS		<u>2,289,000</u>	<u>1,900,000</u>	<u>2,341,000</u>
H021	Headmaster	BPS-17	1	1	994,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>6</u>	<u>1,224,000</u>
E046	Elementary Teacher	BPS-11	0	4	
J020	Junior Computer Teacher	BPS-11	0	1	
J035	Junior Teacher	BPS-09	1	0	498,000
P047	Primary Teacher	BPS-07	3	0	604,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>2,467,000</u>	<u>1,950,000</u>	<u>3,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,467,000</u>	<u>1,950,000</u>	<u>3,130,000</u>
A01202	House Rent Allowance				312,000
A01203	Conveyance Allowance				316,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000
A0123G	Ad-hoc Relief Allowance - 2018				351,000
A0123P	Ad-hoc Relief Allowance - 2019				588,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>6,035,000</u>	<u>5,148,000</u>	<u>7,111,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>39,193,000</u>	<u>32,286,000</u>	<u>42,932,000</u>	
A011	TOTAL PAY		<u>23,431,000</u>	<u>19,401,000</u>	<u>23,150,000</u>	
A01101	PAY OF OFFICERS		<u>14,784,000</u>	<u>10,916,000</u>	<u>13,508,000</u>	
S212	Senior Principal	BPS-20	1	1	1,722,000	910,000
S214	Senior Subject Specialist	BPS-18	4	4	2,641,000	3,731,000
S128	Subject Specialist	BPS-17	6	6	4,619,000	3,042,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	5	5	3,740,000	3,671,000
S064	Senior Science Teacher	BPS-16	2	2	847,000	893,000
H004	Head Clerk	BPS-16	1	1	473,000	473,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000	327,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>8,647,000</u>	<u>8,485,000</u>
E046	Elementary Teacher	BPS-11	0	11		5,177,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		641,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		842,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		208,000
E057	Elementary Teacher (PET)	BPS-11	0	1		440,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		631,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
A048	Arabic Teacher	BPS-09	1	0	564,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	747,000	
J035	Junior Teacher	BPS-09	6	0	2,785,000	
J038	Junior Teacher Technical	BPS-09	1	0	181,000	
P018	PET	BPS-09	1	0	386,000	
Q003	Qari	BPS-09	1	0	556,000	
L003	Laboratory Assistant	BPS-07	1	1	150,000	158,000
P047	Primary Teacher	BPS-07	5	0	1,769,000	
C061	Chowkidar	BPS-01	1	1	567,000	579,000
N004	Naib Qasid	BPS-01	2	2	540,000	549,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	229,000
A012	TOTAL ALLOWANCES		<u>15,762,000</u>	<u>12,885,000</u>	<u>19,782,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,762,000</u>	<u>12,885,000</u>	<u>19,782,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,788,000	2,712,000
A01203	Conveyance Allowance				2,061,000	2,061,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				77,000	70,000
A01217	Medical Allowance				1,023,000	1,011,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,691,000	1,634,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,343,000	2,313,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			2,343,000		4,862,000
A0123P Ad-hoc Relief Allowance - 2019			3,947,000		4,630,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			417,000		417,000
A03 TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>39,280,000</u>	<u>32,373,000</u>	<u>43,019,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,079,000</u>	<u>24,980,000</u>	<u>33,478,000</u>
A011	TOTAL PAY		<u>18,307,000</u>	<u>15,468,000</u>	<u>18,491,000</u>
A01101	PAY OF OFFICERS		<u>11,894,000</u>	<u>9,930,000</u>	<u>12,230,000</u>
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	2,362,000
S128	Subject Specialist	BPS-17	5	5	4,272,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,930,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
H004	Head Clerk	BPS-16	1	1	455,000
C086	Computer Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,413,000</u>
E046	Elementary Teacher	BPS-11	0	10	2,609,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	881,000
E057	Elementary Teacher (PET)	BPS-11	0	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	783,000
J035	Junior Teacher	BPS-09	3	0	817,000
P018	PET	BPS-09	1	0	172,000
Q003	Qari	BPS-09	1	0	330,000
C082	Computer Assistant	BPS-07	1	1	209,000
P047	Primary Teacher	BPS-07	7	0	2,012,000
C061	Chowkidar	BPS-01	1	1	146,000
L004	Laboratory Attendant	BPS-01	1	1	387,000
N004	Naib Qasid	BPS-01	2	2	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>12,772,000</u>	<u>9,512,000</u>	<u>14,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,772,000</u>	<u>9,512,000</u>	<u>14,987,000</u>
A01202	House Rent Allowance				1,509,000
A01203	Conveyance Allowance				1,684,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				903,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,442,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,831,000
A0123G	Ad-hoc Relief Allowance - 2018				1,831,000
A0123P	Ad-hoc Relief Allowance - 2019				3,067,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		339,000		330,000
A03	TOTAL OPERATING EXPENSES		87,000	87,000	87,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	20,000
A03805	Travelling Allowance		20,000	20,000	20,000
002	Gazetted		12,000	12,000	12,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			31,166,000	25,067,000	33,565,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,827,000	26,048,000	35,587,000	
A011	TOTAL PAY		22,045,000	16,054,000	19,525,000	
A01101	PAY OF OFFICERS		14,499,000	10,604,000	13,128,000	
S212	Senior Principal	BPS-20	1	1	910,000	964,000
S214	Senior Subject Specialist	BPS-18	3	3	2,392,000	2,052,000
S128	Subject Specialist	BPS-17	6	6	5,828,000	5,028,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,980,000	1,474,000
S064	Senior Science Teacher	BPS-16	2	2	1,626,000	1,710,000
H004	Head Clerk	BPS-16	1	1	455,000	491,000
S072	Senior Teacher Technical	BPS-16	1	1	875,000	948,000
A01151	PAY OF OTHER STAFF		7,546,000	5,450,000	6,397,000	
E046	Elementary Teacher	BPS-11	0	9		2,488,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		199,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		620,000
E056	Elementary Teacher (Technical)	BPS-11	0	2		1,080,000
E057	Elementary Teacher (PET)	BPS-11	0	1		563,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		238,000
J016	Junior Clerk	BPS-11	1	1	177,000	177,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	172,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	546,000	
J035	Junior Teacher	BPS-09	3	0	1,244,000	
J038	Junior Teacher Technical	BPS-09	2	0	1,178,000	
P018	PET	BPS-09	1	0	498,000	
Q003	Qari	BPS-09	1	0	554,000	
P047	Primary Teacher	BPS-07	6	0	2,381,000	
C061	Chowkidar	BPS-01	1	1	132,000	136,000
N004	Naib Qasid	BPS-01	2	2	535,000	544,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		14,782,000	9,994,000	16,062,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,782,000	9,994,000	16,062,000	
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			1,803,000		1,717,000
A01203	Conveyance Allowance			1,682,000		1,615,000
A01207	Washing Allowance			7,000		7,000
A01208	Dress Allowance			7,000		7,000
A01211	Hill Allow.(Personal Allowance)			72,000		55,000
A01217	Medical Allowance			990,000		900,000
A01224	Entertainment Allowance			7,000		7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			1,713,000		1,405,000
A0122Y Ad-hoc Relief Allowance - 2017			2,205,000		1,943,000
A0123G Ad-hoc Relief Allowance - 2018			2,205,000		4,100,000
A0123P Ad-hoc Relief Allowance - 2019			3,684,000		3,905,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			363,000		357,000
A03 TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>36,914,000</u>	<u>26,135,000</u>	<u>35,674,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,434,000	14,957,000	20,610,000
A011	TOTAL PAY		22	22	12,075,000
A01101	PAY OF OFFICERS		16	16	10,672,000
P050	Principal	BPS-19	1	1	765,000
S214	Senior Subject Specialist	BPS-18	3	3	2,087,000
S128	Subject Specialist	BPS-17	6	6	3,699,000
C083	Computer Instructor	BPS-17	1	1	737,000
H004	Head Clerk	BPS-16	1	1	473,000
S071	Senior Teacher	BPS-16	2	2	1,823,000
S064	Senior Science Teacher	BPS-16	2	2	1,088,000
A01151	PAY OF OTHER STAFF		6	6	1,403,000
E046	Elementary Teacher	BPS-11	0	5	
J035	Junior Teacher	BPS-09	2	0	379,000
P047	Primary Teacher	BPS-07	3	0	821,000
N004	Naib Qasid	BPS-01	1	1	203,000
A012	TOTAL ALLOWANCES		8,359,000	5,901,000	9,443,000
A012-1	TOTAL REGULAR ALLOWANCES		8,359,000	5,901,000	9,443,000
A01202	House Rent Allowance				1,218,000
A01203	Conveyance Allowance				1,169,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				537,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				833,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,208,000
A0123G	Ad-hoc Relief Allowance - 2018				1,208,000
A0123P	Ad-hoc Relief Allowance - 2019				1,881,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,489,000</u>	<u>15,012,000</u>	<u>20,665,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0090	BOYS PILOT HIGH SCHOOL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,086,000	29,011,000	38,770,000
A011	TOTAL PAY		21,423,000	18,004,000	21,363,000
A01101	PAY OF OFFICERS		12,277,000	9,306,000	11,461,000
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	8	8	6,220,000
S064	Senior Science Teacher	BPS-16	3	3	1,513,000
C083	Computer Instructor	BPS-17	1	1	709,000
S072	Senior Teacher Technical	BPS-16	3	3	2,557,000
A01151	PAY OF OTHER STAFF		9,146,000	8,698,000	9,902,000
E046	Elementary Teacher	BPS-11	0	13	4,198,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	3	2,079,000
E057	Elementary Teacher (PET)	BPS-11	0	1	591,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	661,000
J016	Junior Clerk	BPS-11	1	1	230,000
A048	Arabic Teacher	BPS-09	1	0	569,000
D126	Drawing/Handicraft Teacher	BPS-09	3	0	1,741,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	8	0	3,291,000
P018	PET	BPS-09	1	0	521,000
Q003	Qari	BPS-09	1	0	583,000
C082	Computer Assistant	BPS-07	1	1	216,000
P047	Primary Teacher	BPS-07	5	0	729,000
B003	Band Master	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	448,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		14,663,000	11,007,000	17,407,000
A012-1	TOTAL REGULAR ALLOWANCES		14,663,000	11,007,000	17,407,000
A01202	House Rent Allowance				1,601,000
A01203	Conveyance Allowance				1,861,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				65,000
A01217	Medical Allowance				1,039,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,658,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,142,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			2,142,000		4,486,000
A0123P Ad-hoc Relief Allowance - 2019			3,671,000		4,273,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			7,000		7,000
A01289 Teaching Allowance			391,000		414,000
A03 TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>36,166,000</u>	<u>29,091,000</u>	<u>38,850,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,343,000	15,889,000	21,152,000
A011	TOTAL PAY		10,895,000	10,099,000	11,860,000
A01101	PAY OF OFFICERS		4,957,000	4,484,000	5,511,000
S213	Senior Headmaster	BPS-18	1	1	960,000
S071	Senior Teacher	BPS-16	3	3	2,279,000
S064	Senior Science Teacher	BPS-16	2	2	1,787,000
A01151	PAY OF OTHER STAFF		5,938,000	5,615,000	6,349,000
E046	Elementary Teacher	BPS-11	0	7	3,062,000
E049	Elementary Teacher (Science)	BPS-11	0	1	266,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	701,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	608,000
E057	Elementary Teacher (PET)	BPS-11	0	1	393,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	518,000
J029	Junior Science Teacher	BPS-09	1	0	247,000
J035	Junior Teacher	BPS-09	3	0	1,071,000
P018	PET	BPS-09	1	0	336,000
Q003	Qari	BPS-09	1	0	583,000
P047	Primary Teacher	BPS-07	4	0	1,347,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	521,000
W014	Water Carrier/Sweeper	BPS-01	1	1	121,000
A012	TOTAL ALLOWANCES		7,448,000	5,790,000	9,292,000
A012-1	TOTAL REGULAR ALLOWANCES		7,448,000	5,790,000	9,292,000
A01202	House Rent Allowance			846,000	839,000
A01203	Conveyance Allowance			899,000	862,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			50,000	41,000
A01217	Medical Allowance			507,000	488,000
A0122M	Ad-hoc Relief Allowance - 2016			818,000	778,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,090,000	1,186,000
A0123G	Ad-hoc Relief Allowance - 2018			1,090,000	2,491,000
A0123P	Ad-hoc Relief Allowance - 2019			1,931,000	2,372,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			192,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,398,000</u>	<u>15,944,000</u>	<u>21,207,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,367,000	23,154,000	30,515,000
A011	TOTAL PAY		14,802,000	14,402,000	16,902,000
A01101	PAY OF OFFICERS		6,177,000	5,761,000	7,094,000
P050	Principal	BPS-19	1	1	1,022,000
S071	Senior Teacher	BPS-16	7	7	3,569,000
S064	Senior Science Teacher	BPS-16	2	2	1,586,000
A01151	PAY OF OTHER STAFF		8,625,000	8,641,000	9,808,000
E046	Elementary Teacher	BPS-11	0	10	4,274,000
E049	Elementary Teacher (Science)	BPS-11	0	1	373,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	409,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	296,000
E056	Elementary Teacher (Technical)	BPS-11	0	3	2,206,000
E057	Elementary Teacher (PET)	BPS-11	0	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	296,000
J016	Junior Clerk	BPS-11	1	1	325,000
A048	Arabic Teacher	BPS-09	1	0	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	246,000
J029	Junior Science Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	5	0	2,333,000
J038	Junior Teacher Technical	BPS-09	3	0	1,900,000
P018	PET	BPS-09	1	0	528,000
Q003	Qari	BPS-09	1	0	246,000
P047	Primary Teacher	BPS-07	5	0	1,410,000
C061	Chowkidar	BPS-01	1	1	258,000
L004	Laboratory Attendant	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		10,565,000	8,752,000	13,613,000
A012-1	TOTAL REGULAR ALLOWANCES		10,565,000	8,752,000	13,613,000
A01202	House Rent Allowance				1,122,000
A01203	Conveyance Allowance				1,380,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				713,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,152,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,480,000
A0123G	Ad-hoc Relief Allowance - 2018				1,480,000
A0123P	Ad-hoc Relief Allowance - 2019				2,652,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		318,000		318,000
A03	TOTAL OPERATING EXPENSES		79,000	79,000	79,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			25,446,000	23,233,000	30,594,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,512,000	14,597,000	19,409,000
A011	TOTAL PAY		9,695,000	9,232,000	10,819,000
A01101	PAY OF OFFICERS		3,880,000	3,577,000	4,385,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,186,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		5,815,000	5,655,000	6,434,000
E046	Elementary Teacher	BPS-11	0	9	3,850,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	208,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	208,000
E057	Elementary Teacher (PET)	BPS-11	0	1	794,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	309,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	2,188,000
P018	PET	BPS-09	1	0	656,000
Q003	Qari	BPS-09	1	0	233,000
P047	Primary Teacher	BPS-07	5	0	1,393,000
C061	Chowkidar	BPS-01	1	1	140,000
N004	Naib Qasid	BPS-01	2	2	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,817,000	5,365,000	8,590,000
A012-1	TOTAL REGULAR ALLOWANCES		6,817,000	5,365,000	8,590,000
A01202	House Rent Allowance				714,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				481,000
A0122M	Ad-hoc Relief Allowance - 2016				790,000
A0122Y	Ad-hoc Relief Allowance - 2017				970,000
A0123G	Ad-hoc Relief Allowance - 2018				970,000
A0123P	Ad-hoc Relief Allowance - 2019				1,745,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,567,000</u>	<u>14,652,000</u>	<u>19,464,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0095	BOYS HIGH SCHOOL ARJA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,300,000	14,403,000	19,037,000	
A011	TOTAL PAY		10,746,000	8,848,000	10,406,000	
A01101	PAY OF OFFICERS		5,238,000	3,695,000	4,551,000	
P050	Principal	BPS-19	1	1	1,205,000	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,577,000	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	1,074,000	728,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		5,508,000	5,153,000	5,855,000	
E046	Elementary Teacher	BPS-11	0	8		2,935,000
E049	Elementary Teacher (Science)	BPS-11	0	1		198,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		548,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		228,000
E056	Elementary Teacher (Technical)	BPS-11	0	2		575,000
E057	Elementary Teacher (PET)	BPS-11	0	1		169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		218,000
J016	Junior Clerk	BPS-11	1	1	241,000	357,000
A048	Arabic Teacher	BPS-09	1	0	456,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000	
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	3	0	1,270,000	
J038	Junior Teacher Technical	BPS-09	2	0	471,000	
P018	PET	BPS-09	1	0	441,000	
Q003	Qari	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	5	0	1,458,000	
C061	Chowkidar	BPS-01	1	1	201,000	201,000
N004	Naib Qasid	BPS-01	2	2	283,000	287,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		7,554,000	5,555,000	8,631,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,554,000	5,555,000	8,631,000	
A01202	House Rent Allowance				809,000	780,000
A01203	Conveyance Allowance				966,000	943,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000
A01217	Medical Allowance				578,000	554,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				866,000	765,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,075,000	1,035,000
A0123G	Ad-hoc Relief Allowance - 2018				1,075,000	2,185,000
A0123P	Ad-hoc Relief Allowance - 2019				1,887,000	2,081,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		243,000		240,000
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,360,000</u>	<u>14,463,000</u>	<u>19,097,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,004,000	12,746,000	16,716,000	
A011	TOTAL PAY		8,133,000	7,906,000	9,239,000	
A01101	PAY OF OFFICERS		2,925,000	2,742,000	3,377,000	
S213	Senior Headmaster	BPS-18	1	1	650,000	719,000
S071	Senior Teacher	BPS-16	3	3	1,292,000	1,602,000
S064	Senior Science Teacher	BPS-16	2	2	983,000	1,056,000
A01151	PAY OF OTHER STAFF		5,208,000	5,164,000	5,862,000	
E046	Elementary Teacher	BPS-11	0	9		3,279,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		486,000
E057	Elementary Teacher (PET)	BPS-11	0	1		228,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		199,000
J016	Junior Clerk	BPS-11	1	1	282,000	293,000
A048	Arabic Teacher	BPS-09	1	0	456,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	428,000	
J035	Junior Teacher	BPS-09	4	0	1,699,000	
P018	PET	BPS-09	1	0	198,000	
Q003	Qari	BPS-09	1	0	172,000	
P047	Primary Teacher	BPS-07	5	0	1,130,000	
C061	Chowkidar	BPS-01	1	1	230,000	235,000
N004	Naib Qasid	BPS-01	2	2	481,000	489,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		5,871,000	4,840,000	7,477,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,871,000	4,840,000	7,477,000	
A01202	House Rent Allowance				626,000	626,000
A01203	Conveyance Allowance				869,000	869,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				432,000	432,000
A0122M	Ad-hoc Relief Allowance - 2016				596,000	596,000
A0122Y	Ad-hoc Relief Allowance - 2017				813,000	924,000
A0123G	Ad-hoc Relief Allowance - 2018				813,000	1,940,000
A0123P	Ad-hoc Relief Allowance - 2019				1,480,000	1,848,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	207,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,059,000</u>	<u>12,801,000</u>	<u>16,771,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,241,000	13,980,000	18,402,000
A011	TOTAL PAY		24	24	8,793,000
A01101	PAY OF OFFICERS		6	6	2,913,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,109,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		18	18	5,880,000
E046	Elementary Teacher	BPS-11	0	9	3,879,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E057	Elementary Teacher (PET)	BPS-11	0	1	370,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	284,000
J016	Junior Clerk	BPS-11	1	1	188,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	4	0	1,688,000
P018	PET	BPS-09	1	0	325,000
Q003	Qari	BPS-09	1	0	242,000
P047	Primary Teacher	BPS-07	5	0	1,643,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,448,000	5,382,000	8,310,000
A012-1	TOTAL REGULAR ALLOWANCES		6,448,000	5,382,000	8,310,000
A01202	House Rent Allowance				682,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				471,000
A0122M	Ad-hoc Relief Allowance - 2016				733,000
A0122Y	Ad-hoc Relief Allowance - 2017				879,000
A0123G	Ad-hoc Relief Allowance - 2018				879,000
A0123P	Ad-hoc Relief Allowance - 2019				1,613,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,296,000</u>	<u>14,035,000</u>	<u>18,457,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,460,000	13,604,000	17,762,000
A011	TOTAL PAY		9,053,000	8,317,000	9,686,000
A01101	PAY OF OFFICERS		3,374,000	2,864,000	3,520,000
H021	Headmaster	BPS-17	1	1	972,000
S071	Senior Teacher	BPS-16	3	3	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		5,679,000	5,453,000	6,166,000
E046	Elementary Teacher	BPS-11	0	8	2,870,000
E049	Elementary Teacher (Science)	BPS-11	0	1	233,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	425,000
E057	Elementary Teacher (PET)	BPS-11	0	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	661,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	3	0	972,000
P018	PET	BPS-09	1	0	553,000
Q003	Qari	BPS-09	1	0	601,000
P047	Primary Teacher	BPS-07	5	0	1,601,000
C061	Chowkidar	BPS-01	1	1	147,000
N004	Naib Qasid	BPS-01	2	2	446,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,407,000	5,287,000	8,076,000
A012-1	TOTAL REGULAR ALLOWANCES		6,407,000	5,287,000	8,076,000
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				874,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				478,000
A0122M	Ad-hoc Relief Allowance - 2016				699,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000
A0123P	Ad-hoc Relief Allowance - 2019				1,642,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,515,000</u>	<u>13,659,000</u>	<u>17,817,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,961,000	18,388,000	24,522,000
A011	TOTAL PAY		13,104,000	11,549,000	13,676,000
A01101	PAY OF OFFICERS		6,780,000	6,083,000	7,452,000
S213	Senior Headmaster	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	4	4	2,458,000
S064	Senior Science Teacher	BPS-16	2	2	1,242,000
S072	Senior Teacher Technical	BPS-16	2	2	2,052,000
A01151	PAY OF OTHER STAFF		18	18	6,324,000
E046	Elementary Teacher	BPS-11	0	8	2,925,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	681,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	409,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	3	0	1,573,000
J038	Junior Teacher Technical	BPS-09	1	0	358,000
P018	PET	BPS-09	1	0	163,000
Q003	Qari	BPS-09	1	0	198,000
P047	Primary Teacher	BPS-07	5	0	1,716,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	2	2	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		8,857,000	6,839,000	10,846,000
A012-1	TOTAL REGULAR ALLOWANCES		8,857,000	6,839,000	10,846,000
A01202	House Rent Allowance			923,000	915,000
A01203	Conveyance Allowance			1,113,000	1,091,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	50,000
A01217	Medical Allowance			600,000	600,000
A0122M	Ad-hoc Relief Allowance - 2016			987,000	945,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,310,000	1,364,000
A0123G	Ad-hoc Relief Allowance - 2018			1,310,000	2,872,000
A0123P	Ad-hoc Relief Allowance - 2019			2,282,000	2,735,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			249,000	249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,016,000</u>	<u>18,443,000</u>	<u>24,577,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0100	BOYS HIGH SCHOOL NARYOLA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,538,000	13,764,000	18,530,000
A011	TOTAL PAY		9,122,000	8,598,000	10,294,000
A01101	PAY OF OFFICERS		3,732,000	3,426,000	4,208,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,665,000
S064	Senior Science Teacher	BPS-16	2	2	826,000
A01151	PAY OF OTHER STAFF		5,390,000	5,172,000	6,086,000
E046	Elementary Teacher	BPS-11	0	9	3,037,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	502,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	611,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	409,000
J016	Junior Clerk	BPS-11	1	1	388,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	4	0	1,294,000
P018	PET	BPS-09	1	0	526,000
Q003	Qari	BPS-09	1	0	344,000
P047	Primary Teacher	BPS-07	5	0	1,353,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	350,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		6,416,000	5,166,000	8,236,000
A012-1	TOTAL REGULAR ALLOWANCES		6,416,000	5,166,000	8,236,000
A01202	House Rent Allowance			706,000	706,000
A01203	Conveyance Allowance			881,000	881,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	22,000
A01217	Medical Allowance			474,000	482,000
A0122M	Ad-hoc Relief Allowance - 2016			634,000	660,000
A0122Y	Ad-hoc Relief Allowance - 2017			912,000	1,029,000
A0123G	Ad-hoc Relief Allowance - 2018			912,000	2,162,000
A0123P	Ad-hoc Relief Allowance - 2019			1,638,000	2,059,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			210,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,593,000</u>	<u>13,819,000</u>	<u>18,585,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,701,000	14,871,000	19,630,000
A011	TOTAL PAY		10,339,000	9,086,000	10,722,000
A01101	PAY OF OFFICERS		4,269,000	3,578,000	4,408,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	938,000
S072	Senior Teacher Technical	BPS-16	1	1	670,000
A01151	PAY OF OTHER STAFF		6,070,000	5,508,000	6,314,000
E046	Elementary Teacher	BPS-11	0	9	3,077,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	888,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	473,000
J035	Junior Teacher	BPS-09	4	0	1,707,000
J038	Junior Teacher Technical	BPS-09	2	0	777,000
P018	PET	BPS-09	1	0	163,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,074,000
C061	Chowkidar	BPS-01	1	1	363,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		7,362,000	5,785,000	8,908,000
A012-1	TOTAL REGULAR ALLOWANCES		7,362,000	5,785,000	8,908,000
A01202	House Rent Allowance			782,000	801,000
A01203	Conveyance Allowance			1,028,000	1,002,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			48,000	48,000
A01217	Medical Allowance			533,000	533,000
A0122M	Ad-hoc Relief Allowance - 2016			781,000	796,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,034,000	1,064,000
A0123G	Ad-hoc Relief Allowance - 2018			1,034,000	2,252,000
A0123P	Ad-hoc Relief Allowance - 2019			1,854,000	2,144,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			243,000	243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,761,000</u>	<u>14,931,000</u>	<u>19,690,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,833,000	14,783,000	19,288,000
A011	TOTAL PAY		10,488,000	9,231,000	10,617,000
A01101	PAY OF OFFICERS		3,750,000	2,772,000	3,433,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,673,000
S064	Senior Science Teacher	BPS-16	2	2	982,000
A01151	PAY OF OTHER STAFF		6,738,000	6,459,000	7,184,000
E046	Elementary Teacher	BPS-11	0	9	1,957,000
E049	Elementary Teacher (Science)	BPS-11	0	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E057	Elementary Teacher (PET)	BPS-11	0	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	358,000
J016	Junior Clerk	BPS-11	1	1	1,720,000
A048	Arabic Teacher	BPS-09	1	0	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	710,000
J029	Junior Science Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	4	0	189,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	315,000
P047	Primary Teacher	BPS-07	5	0	1,641,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	342,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		7,345,000	5,552,000	8,671,000
A012-1	TOTAL REGULAR ALLOWANCES		7,345,000	5,552,000	8,671,000
A01202	House Rent Allowance			769,000	747,000
A01203	Conveyance Allowance			956,000	956,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			48,000	46,000
A01217	Medical Allowance			490,000	484,000
A0122M	Ad-hoc Relief Allowance - 2016			764,000	722,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,049,000	1,062,000
A0123G	Ad-hoc Relief Allowance - 2018			1,049,000	2,230,000
A0123P	Ad-hoc Relief Allowance - 2019			1,910,000	2,123,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			225,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,888,000</u>	<u>14,838,000</u>	<u>19,343,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0103	BOYS HIGH SCHOOL CHOKI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,919,000	16,461,000	21,827,000
A011	TOTAL PAY		11,813,000	10,295,000	12,105,000
A01101	PAY OF OFFICERS		4,924,000	3,810,000	4,688,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,117,000
S064	Senior Science Teacher	BPS-16	2	2	1,712,000
A01151	PAY OF OTHER STAFF		6,889,000	6,485,000	7,417,000
E046	Elementary Teacher	BPS-11	0	9	4,037,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	266,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	620,000
E057	Elementary Teacher (PET)	BPS-11	0	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000
J035	Junior Teacher	BPS-09	4	0	2,002,000
J038	Junior Teacher Technical	BPS-09	1	0	564,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	5	0	1,754,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	370,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		8,106,000	6,166,000	9,722,000
A012-1	TOTAL REGULAR ALLOWANCES		8,106,000	6,166,000	9,722,000
A01202	House Rent Allowance				834,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				559,000
A0122M	Ad-hoc Relief Allowance - 2016				956,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,181,000
A0123G	Ad-hoc Relief Allowance - 2018				1,181,000
A0123P	Ad-hoc Relief Allowance - 2019				2,116,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,974,000</u>	<u>16,516,000</u>	<u>21,882,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,532,000	14,446,000	19,321,000
A011	TOTAL PAY		10,450,000	9,075,000	10,800,000
A01101	PAY OF OFFICERS		3,915,000	3,526,000	4,314,000
S213	Senior Headmaster	BPS-18	1	1	856,000
S071	Senior Teacher	BPS-16	3	3	2,332,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		6,535,000	5,549,000	6,486,000
E046	Elementary Teacher	BPS-11	0	9	3,077,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	471,000
E057	Elementary Teacher (PET)	BPS-11	0	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	363,000
J016	Junior Clerk	BPS-11	1	1	325,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	4	0	1,767,000
P018	PET	BPS-09	1	0	537,000
Q003	Qari	BPS-09	1	0	316,000
P047	Primary Teacher	BPS-07	5	0	1,869,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	437,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		7,082,000	5,371,000	8,521,000
A012-1	TOTAL REGULAR ALLOWANCES		7,082,000	5,371,000	8,521,000
A01202	House Rent Allowance				675,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				484,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,045,000
A0123G	Ad-hoc Relief Allowance - 2018				1,045,000
A0123P	Ad-hoc Relief Allowance - 2019				1,894,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,587,000</u>	<u>14,501,000</u>	<u>19,376,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,273,000	16,631,000	21,958,000
A011	TOTAL PAY		11,477,000	10,576,000	12,317,000
A01101	PAY OF OFFICERS		4,009,000	3,500,000	4,311,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,702,000
S064	Senior Science Teacher	BPS-16	2	2	1,249,000
A01151	PAY OF OTHER STAFF		7,468,000	7,076,000	8,006,000
E046	Elementary Teacher	BPS-11	0	9	4,318,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	363,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	548,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	548,000
E057	Elementary Teacher (PET)	BPS-11	0	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	520,000
J016	Junior Clerk	BPS-11	1	1	367,000
A048	Arabic Teacher	BPS-09	1	0	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	484,000
J035	Junior Teacher	BPS-09	4	0	2,243,000
J038	Junior Teacher Technical	BPS-09	1	0	484,000
P018	PET	BPS-09	1	0	692,000
Q003	Qari	BPS-09	1	0	449,000
P047	Primary Teacher	BPS-07	5	0	1,312,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	3	3	732,000
W014	Water Carrier/Sweeper	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		7,796,000	6,055,000	9,641,000
A012-1	TOTAL REGULAR ALLOWANCES		7,796,000	6,055,000	9,641,000
A01202	House Rent Allowance				753,000
A01203	Conveyance Allowance				989,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				852,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000
A0123G	Ad-hoc Relief Allowance - 2018				1,148,000
A0123P	Ad-hoc Relief Allowance - 2019				2,095,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,328,000</u>	<u>16,686,000</u>	<u>22,013,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,608,000	14,644,000	19,316,000
A011	TOTAL PAY		9,071,000	9,147,000	10,724,000
A01101	PAY OF OFFICERS		3,440,000	3,582,000	4,406,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,563,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		5,631,000	5,565,000	6,318,000
E046	Elementary Teacher	BPS-11	0	8	3,383,000
E049	Elementary Teacher (Science)	BPS-11	0	1	233,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	284,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	457,000
E057	Elementary Teacher (PET)	BPS-11	0	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	199,000
J016	Junior Clerk	BPS-11	1	1	262,000
A048	Arabic Teacher	BPS-09	1	0	242,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	415,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	3	0	925,000
P018	PET	BPS-09	1	0	729,000
Q003	Qari	BPS-09	1	0	172,000
P047	Primary Teacher	BPS-07	5	0	2,078,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	291,000
W014	Water Carrier/Sweeper	BPS-01	1	1	131,000
A012	TOTAL ALLOWANCES		6,537,000	5,497,000	8,592,000
A012-1	TOTAL REGULAR ALLOWANCES		6,537,000	5,497,000	8,592,000
A01202	House Rent Allowance				719,000
A01203	Conveyance Allowance				874,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				518,000
A0122M	Ad-hoc Relief Allowance - 2016				701,000
A0122Y	Ad-hoc Relief Allowance - 2017				907,000
A0123G	Ad-hoc Relief Allowance - 2018				907,000
A0123P	Ad-hoc Relief Allowance - 2019				1,642,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,663,000</u>	<u>14,699,000</u>	<u>19,371,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0110	BOYS HIGH SCHOOL THUB BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,833,000	13,681,000	18,402,000
A011	TOTAL PAY		9,835,000	8,411,000	10,094,000
A01101	PAY OF OFFICERS		4,147,000	3,499,000	4,309,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,383,000
S064	Senior Science Teacher	BPS-16	2	2	1,596,000
A01151	PAY OF OTHER STAFF		5,688,000	4,912,000	5,785,000
E046	Elementary Teacher	BPS-11	0	9	3,109,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	532,000
E057	Elementary Teacher (PET)	BPS-11	0	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	470,000
J035	Junior Teacher	BPS-09	4	0	1,597,000
P018	PET	BPS-09	1	0	656,000
Q003	Qari	BPS-09	1	0	583,000
P047	Primary Teacher	BPS-07	5	0	1,276,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	435,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		6,998,000	5,270,000	8,308,000
A012-1	TOTAL REGULAR ALLOWANCES		6,998,000	5,270,000	8,308,000
A01202	House Rent Allowance				790,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				499,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000
A0122Y	Ad-hoc Relief Allowance - 2017				984,000
A0123G	Ad-hoc Relief Allowance - 2018				984,000
A0123P	Ad-hoc Relief Allowance - 2019				1,760,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,888,000</u>	<u>13,736,000</u>	<u>18,457,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,054,000	11,990,000	15,821,000
A011	TOTAL PAY		9,471,000	7,272,000	8,573,000
A01101	PAY OF OFFICERS		4,520,000	3,167,000	3,899,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	928,000
A01151	PAY OF OTHER STAFF		4,951,000	4,105,000	4,674,000
E046	Elementary Teacher	BPS-11	0	9	2,489,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	191,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	579,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	188,000
A048	Arabic Teacher	BPS-09	1	0	186,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	526,000
J035	Junior Teacher	BPS-09	4	0	1,223,000
P018	PET	BPS-09	1	0	163,000
Q003	Qari	BPS-09	1	0	172,000
P047	Primary Teacher	BPS-07	5	0	1,646,000
C061	Chowkidar	BPS-01	1	1	137,000
N004	Naib Qasid	BPS-01	2	2	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,583,000	4,718,000	7,248,000
A012-1	TOTAL REGULAR ALLOWANCES		6,583,000	4,718,000	7,248,000
A01202	House Rent Allowance				731,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				496,000
A0122M	Ad-hoc Relief Allowance - 2016				677,000
A0122Y	Ad-hoc Relief Allowance - 2017				947,000
A0123G	Ad-hoc Relief Allowance - 2018				947,000
A0123P	Ad-hoc Relief Allowance - 2019				1,668,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,109,000</u>	<u>12,045,000</u>	<u>15,876,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,393,000	13,226,000	17,543,000
A011	TOTAL PAY		8,933,000	8,138,000	9,595,000
A01101	PAY OF OFFICERS		3,948,000	3,152,000	3,883,000
S213	Senior Headmaster	BPS-18	1	1	1,092,000
S071	Senior Teacher	BPS-16	3	3	1,525,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
A01151	PAY OF OTHER STAFF		4,985,000	4,986,000	5,712,000
E046	Elementary Teacher	BPS-11	0	9	3,637,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	228,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	4	0	1,116,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	198,000
P047	Primary Teacher	BPS-07	5	0	1,860,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	304,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,460,000	5,088,000	7,948,000
A012-1	TOTAL REGULAR ALLOWANCES		6,460,000	5,088,000	7,948,000
A01202	House Rent Allowance				764,000
A01203	Conveyance Allowance				852,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				491,000
A0122M	Ad-hoc Relief Allowance - 2016				709,000
A0122Y	Ad-hoc Relief Allowance - 2017				893,000
A0123G	Ad-hoc Relief Allowance - 2018				893,000
A0123P	Ad-hoc Relief Allowance - 2019				1,589,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,448,000</u>	<u>13,281,000</u>	<u>17,598,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,844,000	14,846,000	19,748,000
A011	TOTAL PAY		24	24	10,559,000
A01101	PAY OF OFFICERS		6	6	5,071,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,517,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		18	18	5,488,000
E046	Elementary Teacher	BPS-11	0	9	3,684,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	199,000
J016	Junior Clerk	BPS-11	1	1	209,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	4	0	1,787,000
P018	PET	BPS-09	1	0	163,000
Q003	Qari	BPS-09	1	0	172,000
P047	Primary Teacher	BPS-07	5	0	1,444,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	282,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		7,285,000	5,588,000	8,842,000
A012-1	TOTAL REGULAR ALLOWANCES		7,285,000	5,588,000	8,842,000
A01202	House Rent Allowance				782,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				514,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0122M	Ad-hoc Relief Allowance - 2016				743,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,056,000
A0123G	Ad-hoc Relief Allowance - 2018				1,056,000
A0123P	Ad-hoc Relief Allowance - 2019				1,858,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,899,000</u>	<u>14,901,000</u>	<u>19,803,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,427,000	13,016,000	17,179,000
A011	TOTAL PAY		9,058,000	8,044,000	9,451,000
A01101	PAY OF OFFICERS		3,919,000	3,133,000	3,856,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,766,000
S064	Senior Science Teacher	BPS-16	2	2	1,056,000
A01151	PAY OF OTHER STAFF		5,139,000	4,911,000	5,595,000
E046	Elementary Teacher	BPS-11	0	9	3,389,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	239,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	231,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	4	0	1,543,000
P018	PET	BPS-09	1	0	400,000
Q003	Qari	BPS-09	1	0	344,000
P047	Primary Teacher	BPS-07	5	0	1,531,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	312,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		6,369,000	4,972,000	7,728,000
A012-1	TOTAL REGULAR ALLOWANCES		6,369,000	4,972,000	7,728,000
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				485,000
A0122M	Ad-hoc Relief Allowance - 2016				649,000
A0122Y	Ad-hoc Relief Allowance - 2017				906,000
A0123G	Ad-hoc Relief Allowance - 2018				906,000
A0123P	Ad-hoc Relief Allowance - 2019				1,616,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,487,000</u>	<u>13,076,000</u>	<u>17,239,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0116	BOYS HIGH SCHOOL PANYALI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,856,000	13,022,000	17,109,000
A011	TOTAL PAY		8,650,000	8,040,000	9,403,000
A01101	PAY OF OFFICERS		2,967,000	2,470,000	3,066,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,182,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		5,683,000	5,570,000	6,337,000
E046	Elementary Teacher	BPS-11	0	8	3,449,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	601,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	251,000
A048	Arabic Teacher	BPS-09	1	0	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000
J035	Junior Teacher	BPS-09	4	0	1,777,000
P018	PET	BPS-09	1	0	583,000
Q003	Qari	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	4	0	1,273,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	358,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		6,206,000	4,982,000	7,706,000
A012-1	TOTAL REGULAR ALLOWANCES		6,206,000	4,982,000	7,706,000
A01202	House Rent Allowance				659,000
A01203	Conveyance Allowance				887,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				452,000
A0122M	Ad-hoc Relief Allowance - 2016				659,000
A0122Y	Ad-hoc Relief Allowance - 2017				865,000
A0123G	Ad-hoc Relief Allowance - 2018				865,000
A0123P	Ad-hoc Relief Allowance - 2019				1,582,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,911,000</u>	<u>13,077,000</u>	<u>17,164,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0118	BOYS HIGH SCHOOL RATNOHI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,543,000	14,228,000	18,790,000
A011	TOTAL PAY		9,772,000	8,897,000	10,437,000
A01101	PAY OF OFFICERS		3,639,000	3,151,000	3,888,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,640,000
S064	Senior Science Teacher	BPS-16	2	2	904,000
A01151	PAY OF OTHER STAFF		6,133,000	5,746,000	6,549,000
E046	Elementary Teacher	BPS-11	0	8	3,606,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	228,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	209,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	198,000
J035	Junior Teacher	BPS-09	4	0	1,933,000
J038	Junior Teacher Technical	BPS-09	1	0	386,000
P018	PET	BPS-09	1	0	181,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	4	0	1,502,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		6,771,000	5,331,000	8,353,000
A012-1	TOTAL REGULAR ALLOWANCES		6,771,000	5,331,000	8,353,000
A01202	House Rent Allowance				727,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				464,000
A0122M	Ad-hoc Relief Allowance - 2016				692,000
A0122Y	Ad-hoc Relief Allowance - 2017				977,000
A0123G	Ad-hoc Relief Allowance - 2018				977,000
A0123P	Ad-hoc Relief Allowance - 2019				1,772,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,598,000</u>	<u>14,283,000</u>	<u>18,845,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0120	BOYS HIGH SCHOOL RANGOLI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,672,000	14,598,000	19,018,000
A011	TOTAL PAY		9,753,000	9,062,000	10,531,000
A01101	PAY OF OFFICERS		3,795,000	2,545,000	3,142,000
H021	Headmaster	BPS-17	1	1	856,000
S071	Senior Teacher	BPS-16	3	3	2,025,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		5,958,000	6,517,000	7,389,000
E046	Elementary Teacher	BPS-11	0	9	3,617,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	315,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	425,000
E057	Elementary Teacher (PET)	BPS-11	0	1	640,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	305,000
J016	Junior Clerk	BPS-11	1	1	330,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	268,000
J035	Junior Teacher	BPS-09	4	0	1,324,000
J038	Junior Teacher Technical	BPS-09	1	0	358,000
P018	PET	BPS-09	1	0	554,000
Q003	Qari	BPS-09	1	0	260,000
P047	Primary Teacher	BPS-07	5	0	1,368,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	407,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		6,919,000	5,536,000	8,487,000
A012-1	TOTAL REGULAR ALLOWANCES		6,919,000	5,536,000	8,487,000
A01202	House Rent Allowance			685,000	655,000
A01203	Conveyance Allowance			908,000	908,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	31,000
A01217	Medical Allowance			501,000	496,000
A0122M	Ad-hoc Relief Allowance - 2016			824,000	771,000
A0122Y	Ad-hoc Relief Allowance - 2017			975,000	1,049,000
A0123G	Ad-hoc Relief Allowance - 2018			975,000	2,212,000
A0123P	Ad-hoc Relief Allowance - 2019			1,761,000	2,106,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			234,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,732,000</u>	<u>14,658,000</u>	<u>19,078,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,707,000</u>	<u>9,661,000</u>	<u>11,702,000</u>	
A011	TOTAL PAY		<u>6,843,000</u>	<u>5,806,000</u>	<u>6,322,000</u>	
A01101	PAY OF OFFICERS		<u>2,573,000</u>	<u>2,274,000</u>	<u>2,140,000</u>	
H021	Headmaster	BPS-17	1	1	1,241,000	958,000
S071	Senior Teacher	BPS-16	2	2	656,000	619,000
S064	Senior Science Teacher	BPS-16	2	2	676,000	563,000
A01151	PAY OF OTHER STAFF		<u>4,270,000</u>	<u>3,532,000</u>	<u>4,182,000</u>	
E046	Elementary Teacher	BPS-11	0	7		2,094,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		199,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		520,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		271,000
J016	Junior Clerk	BPS-11	1	1	367,000	367,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	216,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	454,000	
J035	Junior Teacher	BPS-09	3	0	1,413,000	
Q003	Qari	BPS-09	1	0	251,000	
P047	Primary Teacher	BPS-07	4	0	1,048,000	
C061	Chowkidar	BPS-01	2	2	361,000	365,000
N004	Naib Qasid	BPS-01	1	1	160,000	146,000
A012	TOTAL ALLOWANCES		<u>4,864,000</u>	<u>3,855,000</u>	<u>5,380,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,864,000</u>	<u>3,855,000</u>	<u>5,380,000</u>	
A01202	House Rent Allowance				550,000	481,000
A01203	Conveyance Allowance				653,000	653,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				377,000	366,000
A0122M	Ad-hoc Relief Allowance - 2016				467,000	447,000
A0122Y	Ad-hoc Relief Allowance - 2017				684,000	632,000
A0123G	Ad-hoc Relief Allowance - 2018				684,000	1,328,000
A0123P	Ad-hoc Relief Allowance - 2019				1,240,000	1,264,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				171,000	171,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,762,000</u>	<u>9,716,000</u>	<u>11,757,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,255,000	9,968,000	13,515,000	
A011	TOTAL PAY		6,558,000	6,147,000	7,454,000	
A01101	PAY OF OFFICERS		3,716,000	3,298,000	4,061,000	
H021	Headmaster	BPS-17	1	1	891,000	994,000
S071	Senior Teacher	BPS-16	3	3	1,999,000	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	826,000	917,000
A01151	PAY OF OTHER STAFF		2,842,000	2,849,000	3,393,000	
E046	Elementary Teacher	BPS-11	0	6		1,942,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		363,000
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	4	0	1,385,000	
Q003	Qari	BPS-09	1	0	316,000	
P047	Primary Teacher	BPS-07	2	0	293,000	
C061	Chowkidar	BPS-01	1	1	230,000	239,000
N004	Naib Qasid	BPS-01	1	1	272,000	272,000
A012	TOTAL ALLOWANCES		4,697,000	3,821,000	6,061,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,697,000	3,821,000	6,061,000	
A01202	House Rent Allowance				565,000	565,000
A01203	Conveyance Allowance				644,000	644,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				344,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016				521,000	522,000
A0122Y	Ad-hoc Relief Allowance - 2017				656,000	745,000
A0123G	Ad-hoc Relief Allowance - 2018				656,000	1,565,000
A0123P	Ad-hoc Relief Allowance - 2019				1,126,000	1,491,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				147,000	147,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,310,000	10,023,000	13,570,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,345,000	17,246,000	23,167,000	
A011	TOTAL PAY		11,609,000	11,053,000	13,088,000	
A01101	PAY OF OFFICERS		6,171,000	5,416,000	6,643,000	
P050	Principal	BPS-19	1	1	968,000	1,097,000
S071	Senior Teacher	BPS-16	3	3	2,723,000	2,883,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000	1,532,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000	1,131,000
A01151	PAY OF OTHER STAFF		5,438,000	5,637,000	6,445,000	
E046	Elementary Teacher	BPS-11	0	7		3,479,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		881,000
E056	Elementary Teacher (Technical)	BPS-11	0	2		1,175,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		296,000
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	783,000	
J035	Junior Teacher	BPS-09	3	0	1,567,000	
J038	Junior Teacher Technical	BPS-09	2	0	1,003,000	
Q003	Qari	BPS-09	1	0	246,000	
P047	Primary Teacher	BPS-07	4	0	1,242,000	
C061	Chowkidar	BPS-01	1	1	143,000	146,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		7,736,000	6,193,000	10,079,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,736,000	6,193,000	10,079,000	
A01202	House Rent Allowance				890,000	892,000
A01203	Conveyance Allowance				904,000	904,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	29,000
A01217	Medical Allowance				508,000	508,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				844,000	853,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,161,000	1,298,000
A0123G	Ad-hoc Relief Allowance - 2018				1,161,000	2,748,000
A0123P	Ad-hoc Relief Allowance - 2019				2,013,000	2,618,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	204,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	59,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,404,000</u>	<u>17,305,000</u>	<u>23,226,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0126	BOYS HIGH SCHOOL DAHRRY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,372,000	16,594,000	22,017,000
A011	TOTAL PAY		11,510,000	10,542,000	12,350,000
A01101	PAY OF OFFICERS		4,806,000	3,836,000	4,710,000
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,691,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		6,704,000	6,706,000	7,640,000
E046	Elementary Teacher	BPS-11	0	9	3,966,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	766,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	608,000
E057	Elementary Teacher (PET)	BPS-11	0	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	228,000
J016	Junior Clerk	BPS-11	1	1	367,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	664,000
J035	Junior Teacher	BPS-09	4	0	1,375,000
J038	Junior Teacher Technical	BPS-09	1	0	521,000
P018	PET	BPS-09	1	0	692,000
Q003	Qari	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	5	0	2,041,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	396,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		7,862,000	6,052,000	9,667,000
A012-1	TOTAL REGULAR ALLOWANCES		7,862,000	6,052,000	9,667,000
A01202	House Rent Allowance			897,000	823,000
A01203	Conveyance Allowance			941,000	941,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	34,000
A01217	Medical Allowance			531,000	512,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			839,000	807,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,151,000	1,230,000
A0123G	Ad-hoc Relief Allowance - 2018			1,151,000	2,594,000
A0123P	Ad-hoc Relief Allowance - 2019			2,062,000	2,470,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,427,000</u>	<u>16,649,000</u>	<u>22,072,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0131	BOYS HIGH SCHOOL DHONDAR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,640,000	10,527,000	13,798,000
A011	TOTAL PAY		21	21	7,317,000
A01101	PAY OF OFFICERS		5	5	2,337,000
S213	Senior Headmaster	BPS-18	1	1	719,000
S071	Senior Teacher	BPS-16	2	2	582,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000
A01151	PAY OF OTHER STAFF		16	16	4,980,000
E046	Elementary Teacher	BPS-11	0	10	
E049	Elementary Teacher (Science)	BPS-11	0	2	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	336,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000
J029	Junior Science Teacher	BPS-09	2	0	524,000
J035	Junior Teacher	BPS-09	4	0	1,651,000
P047	Primary Teacher	BPS-07	6	0	1,768,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,323,000	4,112,000	6,318,000
A012-1	TOTAL REGULAR ALLOWANCES		5,323,000	4,112,000	6,318,000
A01202	House Rent Allowance				579,000
A01203	Conveyance Allowance				779,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				384,000
A0122M	Ad-hoc Relief Allowance - 2016				522,000
A0122Y	Ad-hoc Relief Allowance - 2017				732,000
A0123G	Ad-hoc Relief Allowance - 2018				732,000
A0123P	Ad-hoc Relief Allowance - 2019				1,347,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,695,000	10,582,000	13,853,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,926,000	8,350,000	11,121,000
A011	TOTAL PAY		13	13	6,473,000
A01101	PAY OF OFFICERS		4	4	3,546,000
H021	Headmaster	BPS-17	1	1	1,095,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
S071	Senior Teacher	BPS-16	2	2	2,087,000
A01151	PAY OF OTHER STAFF		9	9	2,927,000
E046	Elementary Teacher	BPS-11	0	6	2,373,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	2	0	1,021,000
P047	Primary Teacher	BPS-07	4	0	1,347,000
N004	Naib Qasid	BPS-01	2	2	318,000
A012	TOTAL ALLOWANCES		4,453,000	3,162,000	4,996,000
A012-1	TOTAL REGULAR ALLOWANCES		4,453,000	3,162,000	4,996,000
A01202	House Rent Allowance				518,000
A01203	Conveyance Allowance				500,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				322,000
A0122M	Ad-hoc Relief Allowance - 2016				495,000
A0122Y	Ad-hoc Relief Allowance - 2017				647,000
A0123G	Ad-hoc Relief Allowance - 2018				647,000
A0123P	Ad-hoc Relief Allowance - 2019				1,117,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			10,981,000	8,405,000	11,176,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,247,000</u>	<u>5,766,000</u>	<u>7,732,000</u>	
A011	TOTAL PAY		<u>2,755,000</u>	<u>3,357,000</u>	<u>4,128,000</u>	
A01101	PAY OF OFFICERS		<u>1,759,000</u>	<u>1,484,000</u>	<u>1,849,000</u>	
S213	Senior Headmaster	BPS-18	1	1	960,000	1,032,000
S071	Senior Teacher	BPS-16	2	2	545,000	563,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>996,000</u>	<u>1,873,000</u>	<u>2,279,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,326,000
E049	Elementary Teacher (Science)	BPS-11	0	1		262,000
J016	Junior Clerk	BPS-11	1	1	251,000	154,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	254,000	
J035	Junior Teacher	BPS-09	1	0	172,000	
P047	Primary Teacher	BPS-07	4	0	9,000	
N004	Naib Qasid	BPS-01	2	2	310,000	317,000
A012	TOTAL ALLOWANCES		<u>2,492,000</u>	<u>2,409,000</u>	<u>3,604,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,492,000</u>	<u>2,409,000</u>	<u>3,604,000</u>	
A01202	House Rent Allowance				345,000	382,000
A01203	Conveyance Allowance				456,000	456,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				270,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000	264,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000	413,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000	867,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000	826,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>5,302,000</u>	<u>5,821,000</u>	<u>7,787,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,830,000	9,210,000	12,192,000
A011	TOTAL PAY		6,276,000	5,552,000	6,586,000
A01101	PAY OF OFFICERS		3,041,000	3,190,000	3,928,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,401,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		3,235,000	2,362,000	2,658,000
E046	Elementary Teacher	BPS-11	0	7	1,795,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	2	0	1,145,000
P047	Primary Teacher	BPS-07	5	0	1,297,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	424,000
A012	TOTAL ALLOWANCES		4,554,000	3,658,000	5,606,000
A012-1	TOTAL REGULAR ALLOWANCES		4,554,000	3,658,000	5,606,000
A01202	House Rent Allowance			521,000	568,000
A01203	Conveyance Allowance			654,000	643,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			17,000	17,000
A01217	Medical Allowance			365,000	349,000
A0122M	Ad-hoc Relief Allowance - 2016			461,000	493,000
A0122Y	Ad-hoc Relief Allowance - 2017			628,000	659,000
A0123G	Ad-hoc Relief Allowance - 2018			628,000	1,383,000
A0123P	Ad-hoc Relief Allowance - 2019			1,103,000	1,317,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			156,000	156,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted			8,000	8,000
003	Non-Gazetted			8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,885,000	9,265,000	12,247,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,881,000	8,927,000	11,733,000
A011	TOTAL PAY		5,890,000	5,600,000	6,550,000
A01101	PAY OF OFFICERS		3,024,000	2,698,000	3,309,000
H021	Headmaster	BPS-17	1	1	1,167,000
S071	Senior Teacher	BPS-16	2	2	1,457,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		2,866,000	2,902,000	3,241,000
E046	Elementary Teacher	BPS-11	0	6	1,988,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	2	0	806,000
P047	Primary Teacher	BPS-07	4	0	1,442,000
N004	Naib Qasid	BPS-01	2	2	377,000
A012	TOTAL ALLOWANCES		3,991,000	3,327,000	5,183,000
A012-1	TOTAL REGULAR ALLOWANCES		3,991,000	3,327,000	5,183,000
A01202	House Rent Allowance				403,000
A01203	Conveyance Allowance				512,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				278,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000
A0122Y	Ad-hoc Relief Allowance - 2017				589,000
A0123G	Ad-hoc Relief Allowance - 2018				589,000
A0123P	Ad-hoc Relief Allowance - 2019				1,027,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			9,936,000	8,982,000	11,788,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0136	BOYS HIGH SCHOOL KANIATI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,463,000</u>	<u>8,457,000</u>	<u>11,153,000</u>
A011	TOTAL PAY		<u>4,930,000</u>	<u>5,364,000</u>	<u>6,270,000</u>
A01101	PAY OF OFFICERS		<u>2,387,000</u>	<u>2,383,000</u>	<u>2,917,000</u>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	691,000
S064	Senior Science Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,543,000</u>
E046	Elementary Teacher	BPS-11	0	7	2,520,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	2	0	818,000
P047	Primary Teacher	BPS-07	5	0	986,000
N004	Naib Qasid	BPS-01	2	2	530,000
A012	TOTAL ALLOWANCES		<u>3,533,000</u>	<u>3,093,000</u>	<u>4,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,533,000</u>	<u>3,093,000</u>	<u>4,883,000</u>
A01202	House Rent Allowance				410,000
A01203	Conveyance Allowance				491,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				278,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000
A0122Y	Ad-hoc Relief Allowance - 2017				493,000
A0123G	Ad-hoc Relief Allowance - 2018				493,000
A0123P	Ad-hoc Relief Allowance - 2019				867,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>8,518,000</u>	<u>8,512,000</u>	<u>11,208,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,071,000	8,492,000	11,162,000
A011	TOTAL PAY		4,529,000	5,119,000	6,099,000
A01101	PAY OF OFFICERS		2,830,000	3,338,000	4,074,000
S213	Senior Headmaster	BPS-18	1	1	1,063,000
S071	Senior Teacher	BPS-16	2	2	1,349,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		1,699,000	1,781,000	2,025,000
E046	Elementary Teacher	BPS-11	0	5	
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	1	0	277,000
P047	Primary Teacher	BPS-07	4	0	1,074,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		3,542,000	3,373,000	5,063,000
A012-1	TOTAL REGULAR ALLOWANCES		3,542,000	3,373,000	5,063,000
A01202	House Rent Allowance				767,000
A01203	Conveyance Allowance				423,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				248,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				453,000
A0123G	Ad-hoc Relief Allowance - 2018				453,000
A0123P	Ad-hoc Relief Allowance - 2019				764,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,126,000	8,547,000	11,217,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,758,000</u>	<u>10,153,000</u>	<u>13,474,000</u>
A011	TOTAL PAY		<u>7,025,000</u>	<u>6,451,000</u>	<u>7,545,000</u>
A01101	PAY OF OFFICERS		<u>3,157,000</u>	<u>2,749,000</u>	<u>3,382,000</u>
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,130,000
S064	Senior Science Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>3,868,000</u>	<u>3,702,000</u>	<u>4,163,000</u>
E046	Elementary Teacher	BPS-11	0	6	2,578,000
E049	Elementary Teacher (Science)	BPS-11	0	1	207,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	455,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	386,000
J029	Junior Science Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	2	0	1,036,000
P047	Primary Teacher	BPS-07	4	0	1,155,000
N004	Naib Qasid	BPS-01	2	2	527,000
A012	TOTAL ALLOWANCES		<u>4,733,000</u>	<u>3,702,000</u>	<u>5,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,733,000</u>	<u>3,702,000</u>	<u>5,929,000</u>
A01202	House Rent Allowance				527,000
A01203	Conveyance Allowance				558,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				312,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000
A0122Y	Ad-hoc Relief Allowance - 2017				703,000
A0123G	Ad-hoc Relief Allowance - 2018				703,000
A0123P	Ad-hoc Relief Allowance - 2019				1,247,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,813,000</u>	<u>10,208,000</u>	<u>13,529,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0140	BOYS HIGH SCHOOL DAL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,298,000	12,123,000	15,689,000
A011	TOTAL PAY		21	21	8,394,000
A01101	PAY OF OFFICERS		6	6	3,608,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,567,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		15	15	4,786,000
E046	Elementary Teacher	BPS-11	0	8	1,846,000
E049	Elementary Teacher (Science)	BPS-11	0	2	521,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	370,000
E057	Elementary Teacher (PET)	BPS-11	0	1	741,000
J016	Junior Clerk	BPS-11	1	1	1,689,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	325,000
J029	Junior Science Teacher	BPS-09	2	0	224,000
J035	Junior Teacher	BPS-09	4	0	370,000
P018	PET	BPS-09	1	0	656,000
P047	Primary Teacher	BPS-07	4	0	1,233,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		5,904,000	4,572,000	7,045,000
A012-1	TOTAL REGULAR ALLOWANCES		5,904,000	4,572,000	7,045,000
A01202	House Rent Allowance				681,000
A01203	Conveyance Allowance				797,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				433,000
A0122M	Ad-hoc Relief Allowance - 2016				579,000
A0122Y	Ad-hoc Relief Allowance - 2017				839,000
A0123G	Ad-hoc Relief Allowance - 2018				839,000
A0123P	Ad-hoc Relief Allowance - 2019				1,498,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,353,000	12,178,000	15,744,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,044,000	15,955,000	21,112,000
A011	TOTAL PAY		11,345,000	10,044,000	11,768,000
A01101	PAY OF OFFICERS		5,359,000	4,306,000	5,277,000
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	3	3	1,930,000
S064	Senior Science Teacher	BPS-16	2	2	1,386,000
A01151	PAY OF OTHER STAFF		5,986,000	5,738,000	6,491,000
E046	Elementary Teacher	BPS-11	0	9	3,776,000
E049	Elementary Teacher (Science)	BPS-11	0	2	786,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	394,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
J016	Junior Clerk	BPS-11	1	1	325,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	330,000
J029	Junior Science Teacher	BPS-09	2	0	729,000
J035	Junior Teacher	BPS-09	3	0	1,434,000
P018	PET	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	6	0	2,081,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		7,699,000	5,911,000	9,344,000
A012-1	TOTAL REGULAR ALLOWANCES		7,699,000	5,911,000	9,344,000
A01202	House Rent Allowance				792,000
A01203	Conveyance Allowance				981,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				499,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				873,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,135,000
A0123G	Ad-hoc Relief Allowance - 2018				1,135,000
A0123P	Ad-hoc Relief Allowance - 2019				2,001,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,104,000</u>	<u>16,015,000</u>	<u>21,172,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,872,000	11,660,000	15,409,000
A011	TOTAL PAY		7,469,000	7,151,000	8,468,000
A01101	PAY OF OFFICERS		3,521,000	3,373,000	4,161,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,146,000
S064	Senior Science Teacher	BPS-16	3	3	1,280,000
A01151	PAY OF OTHER STAFF		3,948,000	3,778,000	4,307,000
E046	Elementary Teacher	BPS-11	0	10	3,618,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	6	0	1,834,000
P047	Primary Teacher	BPS-07	4	0	1,429,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,403,000	4,509,000	6,941,000
A012-1	TOTAL REGULAR ALLOWANCES		5,403,000	4,509,000	6,941,000
A01202	House Rent Allowance				622,000
A01203	Conveyance Allowance				774,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				581,000
A0122Y	Ad-hoc Relief Allowance - 2017				747,000
A0123G	Ad-hoc Relief Allowance - 2018				747,000
A0123P	Ad-hoc Relief Allowance - 2019				1,318,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			12,927,000	11,715,000	15,464,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0143	BOYS HIGH SCHOOL SARI GALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,814,000	10,467,000	13,751,000
A011	TOTAL PAY		6,771,000	6,304,000	7,470,000
A01101	PAY OF OFFICERS		3,934,000	3,538,000	4,340,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,492,000
S064	Senior Science Teacher	BPS-16	3	3	1,201,000
A01151	PAY OF OTHER STAFF		2,837,000	2,766,000	3,130,000
E046	Elementary Teacher	BPS-11	0	8	2,254,000
E049	Elementary Teacher (Science)	BPS-11	0	1	207,000
J016	Junior Clerk	BPS-11	1	1	304,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	4	0	1,394,000
P047	Primary Teacher	BPS-07	4	0	586,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		5,043,000	4,163,000	6,281,000
A012-1	TOTAL REGULAR ALLOWANCES		5,043,000	4,163,000	6,281,000
A01202	House Rent Allowance				552,000
A01203	Conveyance Allowance				728,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				410,000
A0122M	Ad-hoc Relief Allowance - 2016				607,000
A0122Y	Ad-hoc Relief Allowance - 2017				677,000
A0123G	Ad-hoc Relief Allowance - 2018				677,000
A0123P	Ad-hoc Relief Allowance - 2019				1,158,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,869,000</u>	<u>10,522,000</u>	<u>13,806,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,045,000	10,634,000	14,130,000	
A011	TOTAL PAY		7,017,000	6,573,000	7,777,000	
A01101	PAY OF OFFICERS		3,335,000	2,891,000	3,554,000	
H021	Headmaster	BPS-17	1	1	1,168,000	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,001,000	1,074,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000	1,239,000
A01151	PAY OF OTHER STAFF		12	12	3,682,000	3,682,000
E046	Elementary Teacher	BPS-11	0	7		2,732,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		681,000
E057	Elementary Teacher (PET)	BPS-11	0	1		315,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000	
J035	Junior Teacher	BPS-09	4	0	1,573,000	
P018	PET	BPS-09	1	0	268,000	
P047	Primary Teacher	BPS-07	3	0	763,000	
C061	Chowkidar	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		5,028,000	4,061,000	6,353,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,028,000	4,061,000	6,353,000	
A01202	House Rent Allowance				588,000	588,000
A01203	Conveyance Allowance				667,000	667,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				388,000	388,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000	541,000
A0122Y	Ad-hoc Relief Allowance - 2017				702,000	778,000
A0123G	Ad-hoc Relief Allowance - 2018				702,000	1,633,000
A0123P	Ad-hoc Relief Allowance - 2019				1,237,000	1,555,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				165,000	165,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,100,000</u>	<u>10,689,000</u>	<u>14,185,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0145	BOYS HIGH SCHOOL CHOOR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,831,000</u>	<u>12,599,000</u>	<u>16,809,000</u>
A011	TOTAL PAY		<u>8,262,000</u>	<u>8,090,000</u>	<u>9,506,000</u>
A01101	PAY OF OFFICERS		<u>3,775,000</u>	<u>3,262,000</u>	<u>3,995,000</u>
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	1	1	875,000
S064	Senior Science Teacher	BPS-16	2	2	1,622,000
A01151	PAY OF OTHER STAFF		<u>4,487,000</u>	<u>4,828,000</u>	<u>5,511,000</u>
E046	Elementary Teacher	BPS-11	0	8	4,203,000
E049	Elementary Teacher (Science)	BPS-11	0	1	358,000
E057	Elementary Teacher (PET)	BPS-11	0	1	671,000
J029	Junior Science Teacher	BPS-09	1	0	454,000
J035	Junior Teacher	BPS-09	3	0	1,424,000
P018	PET	BPS-09	1	0	540,000
P047	Primary Teacher	BPS-07	5	0	1,798,000
N004	Naib Qasid	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>5,569,000</u>	<u>4,509,000</u>	<u>7,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,569,000</u>	<u>4,509,000</u>	<u>7,303,000</u>
A01202	House Rent Allowance				594,000
A01203	Conveyance Allowance				615,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				365,000
A0122M	Ad-hoc Relief Allowance - 2016				658,000
A0122Y	Ad-hoc Relief Allowance - 2017				826,000
A0123G	Ad-hoc Relief Allowance - 2018				826,000
A0123P	Ad-hoc Relief Allowance - 2019				1,464,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,886,000</u>	<u>12,654,000</u>	<u>16,864,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,471,000	12,132,000	16,001,000
A011	TOTAL PAY		22	22	8,542,000
A01101	PAY OF OFFICERS		6	6	4,249,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,220,000
S064	Senior Science Teacher	BPS-16	3	3	1,824,000
A01151	PAY OF OTHER STAFF		16	16	4,293,000
E046	Elementary Teacher	BPS-11	0	8	3,165,000
E049	Elementary Teacher (Science)	BPS-11	0	1	181,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	263,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	239,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	4	0	1,862,000
P018	PET	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	4	0	1,015,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	3	3	496,000
A012	TOTAL ALLOWANCES		5,929,000	4,671,000	7,205,000
A012-1	TOTAL REGULAR ALLOWANCES		5,929,000	4,671,000	7,205,000
A01202	House Rent Allowance				681,000
A01203	Conveyance Allowance				791,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				446,000
A0122M	Ad-hoc Relief Allowance - 2016				560,000
A0122Y	Ad-hoc Relief Allowance - 2017				854,000
A0123G	Ad-hoc Relief Allowance - 2018				854,000
A0123P	Ad-hoc Relief Allowance - 2019				1,496,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,526,000	12,187,000	16,056,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,780,000	9,730,000	13,145,000
A011	TOTAL PAY		19	20	6,779,000
A01101	PAY OF OFFICERS		5	5	2,884,000
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	545,000
S064	Senior Science Teacher	BPS-16	2	2	1,208,000
A01151	PAY OF OTHER STAFF		14	15	3,895,000
E046	Elementary Teacher	BPS-11	0	8	2,306,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
E057	Elementary Teacher (PET)	BPS-11	0	1	486,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	5	0	1,977,000
P018	PET	BPS-09	1	0	428,000
P047	Primary Teacher	BPS-07	3	0	618,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	388,000
A012	TOTAL ALLOWANCES		5,001,000	3,805,000	5,975,000
A012-1	TOTAL REGULAR ALLOWANCES		5,001,000	3,805,000	5,975,000
A01202	House Rent Allowance				580,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				376,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000
A0122Y	Ad-hoc Relief Allowance - 2017				678,000
A0123G	Ad-hoc Relief Allowance - 2018				678,000
A0123P	Ad-hoc Relief Allowance - 2019				1,212,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,835,000</u>	<u>9,785,000</u>	<u>13,200,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,085,000</u>	<u>7,865,000</u>	<u>10,403,000</u>	
A011	TOTAL PAY		<u>6,026,000</u>	<u>4,861,000</u>	<u>5,717,000</u>	
A01101	PAY OF OFFICERS		<u>2,657,000</u>	<u>2,437,000</u>	<u>2,996,000</u>	
H021	Headmaster	BPS-17	1	1	925,000	1,028,000
S071	Senior Teacher	BPS-16	2	2	910,000	946,000
S064	Senior Science Teacher	BPS-16	1	1	822,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,369,000</u>	<u>2,721,000</u>
E046	Elementary Teacher	BPS-11	0	5		1,789,000
E049	Elementary Teacher (Science)	BPS-11	0	2		552,000
J016	Junior Clerk	BPS-11	1	1	241,000	262,000
J029	Junior Science Teacher	BPS-09	2	0	814,000	
J035	Junior Teacher	BPS-09	1	0	624,000	
P047	Primary Teacher	BPS-07	4	0	1,437,000	
N004	Naib Qasid	BPS-01	1	1	253,000	118,000
A012	TOTAL ALLOWANCES		<u>4,059,000</u>	<u>3,004,000</u>	<u>4,686,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,059,000</u>	<u>3,004,000</u>	<u>4,686,000</u>	
A01202	House Rent Allowance				420,000	438,000
A01203	Conveyance Allowance				514,000	503,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				253,000	253,000
A0122M	Ad-hoc Relief Allowance - 2016				459,000	418,000
A0122Y	Ad-hoc Relief Allowance - 2017				603,000	572,000
A0123G	Ad-hoc Relief Allowance - 2018				603,000	1,201,000
A0123P	Ad-hoc Relief Allowance - 2019				1,072,000	1,143,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				104,000	129,000
A03	TOTAL OPERATING EXPENSES		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,149,000</u>	<u>7,929,000</u>	<u>10,467,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0473	BOYS HIGH SCHOOL SASER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,384,000	5,900,000	7,810,000	
A011	TOTAL PAY		5,059,000	3,610,000	4,277,000	
A01101	PAY OF OFFICERS		2,270,000	1,795,000	2,199,000	
S213	Senior Headmaster	BPS-18	1	1	1,270,000	1,234,000
S071	Senior Teacher	BPS-16	2	2	1,000,000	965,000
A01151	PAY OF OTHER STAFF		2,789,000	1,815,000	2,078,000	
E046	Elementary Teacher	BPS-11	0	6		1,668,000
J016	Junior Clerk	BPS-11	1	1	252,000	241,000
J035	Junior Teacher	BPS-09	3	0	1,508,000	
P047	Primary Teacher	BPS-07	3	0	861,000	
N004	Naib Qasid	BPS-01	1	1	168,000	169,000
A012	TOTAL ALLOWANCES		3,325,000	2,290,000	3,533,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,325,000	2,290,000	3,533,000	
A01202	House Rent Allowance				320,000	308,000
A01203	Conveyance Allowance				419,000	397,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	12,000
A01217	Medical Allowance				237,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000	280,000
A0122Y	Ad-hoc Relief Allowance - 2017				506,000	428,000
A0123G	Ad-hoc Relief Allowance - 2018				506,000	898,000
A0123P	Ad-hoc Relief Allowance - 2019				898,000	855,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				105,000	108,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000	
A03805	Travelling Allowance		16,000	16,000	16,000	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			8,439,000	5,955,000	7,865,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0148	BOYS HIGH SCHOOL MEET GALI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,584,000</u>	<u>10,659,000</u>	<u>14,221,000</u>
A011	TOTAL PAY		<u>6,774,000</u>	<u>6,616,000</u>	<u>7,864,000</u>
A01101	PAY OF OFFICERS		<u>3,925,000</u>	<u>3,679,000</u>	<u>4,542,000</u>
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	872,000
S064	Senior Science Teacher	BPS-16	3	3	2,031,000
A01151	PAY OF OTHER STAFF		<u>2,849,000</u>	<u>2,937,000</u>	<u>3,322,000</u>
E046	Elementary Teacher	BPS-11	0	6	2,526,000
E049	Elementary Teacher (Science)	BPS-11	0	1	268,000
J016	Junior Clerk	BPS-11	1	1	346,000
J029	Junior Science Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	2	0	726,000
P047	Primary Teacher	BPS-07	4	0	1,269,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>4,810,000</u>	<u>4,043,000</u>	<u>6,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,810,000</u>	<u>4,043,000</u>	<u>6,357,000</u>
A01202	House Rent Allowance				618,000
A01203	Conveyance Allowance				683,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				326,000
A0122M	Ad-hoc Relief Allowance - 2016				473,000
A0122Y	Ad-hoc Relief Allowance - 2017				677,000
A0123G	Ad-hoc Relief Allowance - 2018				677,000
A0123P	Ad-hoc Relief Allowance - 2019				1,159,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,639,000</u>	<u>10,714,000</u>	<u>14,276,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,099,000	6,395,000
A011	TOTAL PAY		0	1,255,000	3,408,000
A01101	PAY OF OFFICERS		0	520,000	1,480,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		820,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	735,000	1,928,000
E046	Elementary Teacher	BPS-11	0		1,443,000
E049	Elementary Teacher (Science)	BPS-11	0		318,000
J016	Junior Clerk	BPS-11	0		167,000
A012	TOTAL ALLOWANCES		0	844,000	2,987,000
A012-1	TOTAL REGULAR ALLOWANCES		0	844,000	2,987,000
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				376,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				200,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A0123G	Ad-hoc Relief Allowance - 2018				716,000
A0123P	Ad-hoc Relief Allowance - 2019				682,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			0	2,099,000	6,450,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,609,000	7,993,000
A011	TOTAL PAY		0	1,555,000	4,277,000
A01101	PAY OF OFFICERS		0	719,000	2,046,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		1,386,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	836,000	2,231,000
E046	Elementary Teacher	BPS-11	0		2,064,000
J016	Junior Clerk	BPS-11	0		167,000
A012	TOTAL ALLOWANCES		0	1,054,000	3,716,000
A012-1	TOTAL REGULAR ALLOWANCES		0	979,000	3,536,000
A01202	House Rent Allowance				352,000
A01203	Conveyance Allowance				400,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000
A0122Y	Ad-hoc Relief Allowance - 2017				428,000
A0123G	Ad-hoc Relief Allowance - 2018				898,000
A0123P	Ad-hoc Relief Allowance - 2019				855,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				93,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			<u>0</u>	<u>2,609,000</u>	<u>8,048,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES	
			2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,643,000	24,308,000	36,957,000	
A011	TOTAL PAY		19,591,000	15,724,000	20,671,000	
A01101	PAY OF OFFICERS		14,380,000	10,972,000	14,882,000	
P050	Principal	BPS-19	1	1	1,388,000	1,424,000
S214	Senior Subject Specialist	BPS-18	2	2	2,446,000	2,519,000
S128	Subject Specialist	BPS-17	7	7	6,127,000	6,356,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
S071	Senior Teacher	BPS-16	3	3	2,676,000	2,757,000
S064	Senior Science Teacher	BPS-16	2	2	855,000	892,000
A01151	PAY OF OTHER STAFF		5,211,000	4,752,000	5,789,000	
E046	Elementary Teacher	BPS-11	0	8		3,048,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		397,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		218,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		491,000
E057	Elementary Teacher (PET)	BPS-11	0	1		325,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
A048	Arabic Teacher	BPS-09	1	0	347,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000	
J035	Junior Teacher	BPS-09	3	0	1,261,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P018	PET	BPS-09	1	0	285,000	
Q003	Qari	BPS-09	1	0	442,000	
P047	Primary Teacher	BPS-07	5	0	1,433,000	
C061	Chowkidar	BPS-01	1	1	122,000	210,000
N004	Naib Qasid	BPS-01	2	2	378,000	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	125,000
A012	TOTAL ALLOWANCES		13,052,000	8,584,000	16,286,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,052,000	8,584,000	16,286,000	
A01202	House Rent Allowance				1,130,000	1,112,000
A01203	Conveyance Allowance				1,627,000	1,567,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				80,000	77,000
A01217	Medical Allowance				983,000	951,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,575,000	1,513,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			1,959,000		2,063,000
A0123G Ad-hoc Relief Allowance - 2018			1,959,000		4,341,000
A0123P Ad-hoc Relief Allowance - 2019			3,199,000		4,134,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			369,000		357,000
A03 TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>32,730,000</u>	<u>24,395,000</u>	<u>37,044,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,058,000	13,810,000	19,713,000
A011	TOTAL PAY		9,195,000	7,816,000	10,157,000
A01101	PAY OF OFFICERS		4,009,000	3,062,000	4,178,000
S213	Senior Headmaster	BPS-18	1	1	949,000
S071	Senior Teacher	BPS-16	3	3	1,895,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
S072	Senior Teacher Technical	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		5,186,000	4,754,000	5,979,000
E046	Elementary Teacher	BPS-11	0	9	2,746,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	248,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	248,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	902,000
E057	Elementary Teacher (PET)	BPS-11	0	1	221,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	304,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	193,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	4	0	1,133,000
J038	Junior Teacher Technical	BPS-09	2	0	304,000
P018	PET	BPS-09	1	0	782,000
Q003	Qari	BPS-09	1	0	216,000
P047	Primary Teacher	BPS-07	5	0	1,214,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	450,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		7,863,000	5,994,000	9,556,000
A012-1	TOTAL REGULAR ALLOWANCES		7,863,000	5,994,000	9,556,000
A01202	House Rent Allowance				1,779,000
A01203	Conveyance Allowance				889,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				650,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000
A0122Y	Ad-hoc Relief Allowance - 2017				920,000
A0123G	Ad-hoc Relief Allowance - 2018				920,000
A0123P	Ad-hoc Relief Allowance - 2019				1,639,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			243,000		243,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,113,000</u>	<u>13,865,000</u>	<u>19,768,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,057,000	28,257,000	41,179,000	
A011	TOTAL PAY		21,851,000	18,018,000	23,226,000	
A01101	PAY OF OFFICERS		12,952,000	9,883,000	13,355,000	
P050	Principal	BPS-19	1	1	1,461,000	1,497,000
S214	Senior Subject Specialist	BPS-18	1	1	1,205,000	1,241,000
S128	Subject Specialist	BPS-17	2	2	1,640,000	1,695,000
S071	Senior Teacher	BPS-16	4	4	4,252,000	4,389,000
S064	Senior Science Teacher	BPS-16	2	2	2,126,000	2,195,000
C083	Computer Instructor	BPS-17	1	1	1,063,000	1,097,000
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000	1,241,000
A01151	PAY OF OTHER STAFF		8,899,000	8,135,000	9,871,000	
E046	Elementary Teacher	BPS-11	0	9		5,162,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		517,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		517,000
E057	Elementary Teacher (PET)	BPS-11	0	1		517,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		641,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
A048	Arabic Teacher	BPS-09	1	0	456,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	456,000	
J035	Junior Teacher	BPS-09	4	0	2,273,000	
J038	Junior Teacher Technical	BPS-09	1	0	456,000	
P018	PET	BPS-09	1	0	456,000	
Q003	Qari	BPS-09	1	0	564,000	
C082	Computer Assistant	BPS-07	1	1	231,000	238,000
P047	Primary Teacher	BPS-07	5	0	2,284,000	
C061	Chowkidar	BPS-01	1	1	221,000	225,000
L004	Laboratory Attendant	BPS-01	1	1	221,000	225,000
N004	Naib Qasid	BPS-01	2	2	441,000	451,000
W014	Water Carrier/Sweeper	BPS-01	2	2	441,000	451,000
A012	TOTAL ALLOWANCES		14,206,000	10,239,000	17,953,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,206,000	10,239,000	17,953,000	
A01202	House Rent Allowance				1,543,000	1,543,000
A01203	Conveyance Allowance				1,400,000	1,400,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				82,000	82,000
A01217	Medical Allowance				998,000	998,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,653,000	1,653,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			2,185,000		2,318,000
A0123G Ad-hoc Relief Allowance - 2018			2,185,000		4,877,000
A0123P Ad-hoc Relief Allowance - 2019			3,723,000		4,645,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			324,000		324,000
A03 TOTAL OPERATING EXPENSES			55,000	55,000	55,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			36,112,000	28,312,000	41,234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0109	BOYS HIGH SCHOOL DEGWAR TERHWA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,632,000	15,695,000	23,947,000
A011	TOTAL PAY		9,275,000	10,823,000	13,976,000
A01101	PAY OF OFFICERS		3,845,000	5,634,000	7,639,000
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,041,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		5,430,000	5,189,000	6,337,000
E046	Elementary Teacher	BPS-11	0	9	3,689,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	238,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	256,000
J016	Junior Clerk	BPS-11	1	1	220,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	199,000
J035	Junior Teacher	BPS-09	4	0	1,831,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	216,000
P047	Primary Teacher	BPS-07	5	0	1,279,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	315,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		6,357,000	4,872,000	9,971,000
A012-1	TOTAL REGULAR ALLOWANCES		6,357,000	4,872,000	9,971,000
A01202	House Rent Allowance				558,000
A01203	Conveyance Allowance				864,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				500,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				611,000
A0122Y	Ad-hoc Relief Allowance - 2017				928,000
A0123G	Ad-hoc Relief Allowance - 2018				928,000
A0123P	Ad-hoc Relief Allowance - 2019				1,663,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,687,000</u>	<u>15,750,000</u>	<u>24,002,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,942,000	13,330,000	19,498,000
A011	TOTAL PAY		9,728,000	8,176,000	10,543,000
A01101	PAY OF OFFICERS		5,119,000	3,817,000	5,184,000
H021	Headmaster	BPS-17	1	1	925,000
S071	Senior Teacher	BPS-16	4	4	3,246,000
S064	Senior Science Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		4,609,000	4,359,000	5,359,000
E046	Elementary Teacher	BPS-11	0	9	3,867,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	186,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	218,000
E057	Elementary Teacher (PET)	BPS-11	0	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	151,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	182,000
J035	Junior Teacher	BPS-09	4	0	2,120,000
P018	PET	BPS-09	1	0	155,000
Q003	Qari	BPS-09	1	0	155,000
P047	Primary Teacher	BPS-07	5	0	1,184,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	133,000
A012	TOTAL ALLOWANCES		7,214,000	5,154,000	8,955,000
A012-1	TOTAL REGULAR ALLOWANCES		7,214,000	5,154,000	8,955,000
A01202	House Rent Allowance				912,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				220,000
A01217	Medical Allowance				572,000
A0122M	Ad-hoc Relief Allowance - 2016				776,000
A0122Y	Ad-hoc Relief Allowance - 2017				973,000
A0123G	Ad-hoc Relief Allowance - 2018				973,000
A0123P	Ad-hoc Relief Allowance - 2019				1,690,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,997,000</u>	<u>13,385,000</u>	<u>19,553,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,372,000	15,691,000	22,768,000
A011	TOTAL PAY		11,575,000	9,948,000	12,808,000
A01101	PAY OF OFFICERS		5,059,000	3,859,000	5,226,000
S213	Senior Headmaster	BPS-18	1	1	1,063,000
S071	Senior Teacher	BPS-16	3	3	2,338,000
S064	Senior Science Teacher	BPS-16	2	2	1,658,000
A01151	PAY OF OTHER STAFF		6,516,000	6,089,000	7,582,000
E046	Elementary Teacher	BPS-11	0	8	3,736,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	601,000
E057	Elementary Teacher (PET)	BPS-11	0	1	520,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000
J035	Junior Teacher	BPS-09	4	0	2,261,000
P018	PET	BPS-09	1	0	457,000
Q003	Qari	BPS-09	1	0	565,000
P047	Primary Teacher	BPS-07	4	0	926,000
C061	Chowkidar	BPS-01	1	1	258,000
L004	Laboratory Attendant	BPS-01	1	1	226,000
N004	Naib Qasid	BPS-01	2	2	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		7,797,000	5,743,000	9,960,000
A012-1	TOTAL REGULAR ALLOWANCES		7,797,000	5,743,000	9,960,000
A01202	House Rent Allowance				784,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				545,000
A0122M	Ad-hoc Relief Allowance - 2016				885,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,158,000
A0123G	Ad-hoc Relief Allowance - 2018				1,158,000
A0123P	Ad-hoc Relief Allowance - 2019				2,062,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,427,000</u>	<u>15,746,000</u>	<u>22,823,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,106,000</u>	<u>22,410,000</u>	<u>32,642,000</u>	
A011	TOTAL PAY		<u>16,659,000</u>	<u>13,972,000</u>	<u>18,177,000</u>	
A01101	PAY OF OFFICERS		<u>8,536,000</u>	<u>6,515,000</u>	<u>8,854,000</u>	
P050	Principal	BPS-19	1	1	1,424,000	1,470,000
S071	Senior Teacher	BPS-16	5	5	3,899,000	4,041,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,046,000
S072	Senior Teacher Technical	BPS-16	3	3	2,214,000	2,297,000
A01151	PAY OF OTHER STAFF		<u>8,123,000</u>	<u>7,457,000</u>	<u>9,323,000</u>	
E046	Elementary Teacher	BPS-11	0	11		4,062,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		802,000
E056	Elementary Teacher (Technical)	BPS-11	0	4		1,593,000
E057	Elementary Teacher (PET)	BPS-11	0	1		781,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		208,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	553,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	711,000	
J035	Junior Teacher	BPS-09	5	0	1,999,000	
J038	Junior Teacher Technical	BPS-09	4	0	1,400,000	
P018	PET	BPS-09	1	0	692,000	
Q003	Qari	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	6	0	1,578,000	
C061	Chowkidar	BPS-01	1	1	122,000	122,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	153,000
N004	Naib Qasid	BPS-01	2	2	279,000	285,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>11,447,000</u>	<u>8,438,000</u>	<u>14,465,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,447,000</u>	<u>8,438,000</u>	<u>14,465,000</u>	
A01202	House Rent Allowance				1,149,000	1,149,000
A01203	Conveyance Allowance				1,394,000	1,394,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				84,000	84,000
A01217	Medical Allowance				842,000	842,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,358,000	1,358,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,666,000	1,803,000
A0123G	Ad-hoc Relief Allowance - 2018				1,666,000	3,817,000
A0123P	Ad-hoc Relief Allowance - 2019				2,905,000	3,635,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		348,000		348,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>28,161,000</u>	<u>22,465,000</u>	<u>32,697,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,373,000	12,454,000	18,029,000	
A011	TOTAL PAY		8,852,000	7,596,000	9,845,000	
A01101	PAY OF OFFICERS		3,508,000	2,677,000	3,662,000	
S213	Senior Headmaster	BPS-18	1	1	682,000	709,000
S071	Senior Teacher	BPS-16	3	3	1,861,000	1,952,000
S064	Senior Science Teacher	BPS-16	2	2	965,000	1,001,000
A01151	PAY OF OTHER STAFF		5,344,000	4,919,000	6,183,000	
E046	Elementary Teacher	BPS-11	0	10		3,919,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		334,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		179,000
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		208,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	292,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	155,000	
J035	Junior Teacher	BPS-09	5	0	1,971,000	
P018	PET	BPS-09	1	0	155,000	
Q003	Qari	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	5	0	1,475,000	
C061	Chowkidar	BPS-01	1	1	115,000	185,000
L004	Laboratory Attendant	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	2	2	401,000	409,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	118,000
A012	TOTAL ALLOWANCES		6,521,000	4,858,000	8,184,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,521,000	4,858,000	8,184,000	
A01202	House Rent Allowance				777,000	777,000
A01203	Conveyance Allowance				860,000	860,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	31,000
A01217	Medical Allowance				607,000	607,000
A0122M	Ad-hoc Relief Allowance - 2016				634,000	634,000
A0122Y	Ad-hoc Relief Allowance - 2017				885,000	985,000
A0123G	Ad-hoc Relief Allowance - 2018				885,000	2,067,000
A0123P	Ad-hoc Relief Allowance - 2019				1,595,000	1,969,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,428,000</u>	<u>12,509,000</u>	<u>18,084,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0122	BOYS HIGH SCHOOL HOTAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,074,000	11,160,000	16,444,000
A011	TOTAL PAY		8,250,000	6,850,000	9,062,000
A01101	PAY OF OFFICERS		4,811,000	3,671,000	4,984,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,260,000
S064	Senior Science Teacher	BPS-16	2	2	1,456,000
A01151	PAY OF OTHER STAFF		3,439,000	3,179,000	4,078,000
E046	Elementary Teacher	BPS-11	0	7	2,262,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	440,000
E057	Elementary Teacher (PET)	BPS-11	0	1	404,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	5	0	1,423,000
J038	Junior Teacher Technical	BPS-09	1	0	386,000
P018	PET	BPS-09	1	0	357,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	2	0	564,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,824,000	4,310,000	7,382,000
A012-1	TOTAL REGULAR ALLOWANCES		5,824,000	4,310,000	7,382,000
A01202	House Rent Allowance				664,000
A01203	Conveyance Allowance				754,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				454,000
A0122M	Ad-hoc Relief Allowance - 2016				650,000
A0122Y	Ad-hoc Relief Allowance - 2017				825,000
A0123G	Ad-hoc Relief Allowance - 2018				825,000
A0123P	Ad-hoc Relief Allowance - 2019				1,409,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,129,000</u>	<u>11,215,000</u>	<u>16,499,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,566,000	11,429,000	16,141,000
A011	TOTAL PAY		9,675,000	6,885,000	8,690,000
A01101	PAY OF OFFICERS		3,918,000	1,624,000	2,238,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,077,000
S064	Senior Science Teacher	BPS-16	2	2	710,000
A01151	PAY OF OTHER STAFF		5,757,000	5,261,000	6,452,000
E046	Elementary Teacher	BPS-11	0	9	3,496,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	238,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	304,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	513,000
J016	Junior Clerk	BPS-11	1	1	452,000
A048	Arabic Teacher	BPS-09	1	0	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000
J035	Junior Teacher	BPS-09	4	0	1,675,000
J038	Junior Teacher Technical	BPS-09	1	0	230,000
P018	PET	BPS-09	1	0	266,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,399,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		6,891,000	4,544,000	7,451,000
A012-1	TOTAL REGULAR ALLOWANCES		6,891,000	4,544,000	7,451,000
A01202	House Rent Allowance				770,000
A01203	Conveyance Allowance				908,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				533,000
A0122M	Ad-hoc Relief Allowance - 2016				712,000
A0122Y	Ad-hoc Relief Allowance - 2017				968,000
A0123G	Ad-hoc Relief Allowance - 2018				968,000
A0123P	Ad-hoc Relief Allowance - 2019				1,739,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,621,000</u>	<u>11,484,000</u>	<u>16,196,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,775,000	16,292,000	23,469,000
A011	TOTAL PAY		9,212,000	10,604,000	13,532,000
A01101	PAY OF OFFICERS		3,141,000	3,377,000	4,564,000
H021	Headmaster	BPS-17	1	1	912,000
S071	Senior Teacher	BPS-16	3	3	1,197,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000
A01151	PAY OF OTHER STAFF		6,071,000	7,227,000	8,968,000
E046	Elementary Teacher	BPS-11	0	8	4,871,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	729,000
E057	Elementary Teacher (PET)	BPS-11	0	1	651,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	614,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	645,000
J035	Junior Teacher	BPS-09	3	0	1,081,000
P018	PET	BPS-09	1	0	510,000
Q003	Qari	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	5	0	1,799,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	399,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		6,563,000	5,688,000	9,937,000
A012-1	TOTAL REGULAR ALLOWANCES		6,563,000	5,688,000	9,937,000
A01202	House Rent Allowance				675,000
A01203	Conveyance Allowance				814,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				446,000
A0122M	Ad-hoc Relief Allowance - 2016				838,000
A0122Y	Ad-hoc Relief Allowance - 2017				921,000
A0123G	Ad-hoc Relief Allowance - 2018				921,000
A0123P	Ad-hoc Relief Allowance - 2019				1,685,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,830,000</u>	<u>16,347,000</u>	<u>23,524,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,066,000	14,480,000	20,761,000
A011	TOTAL PAY		10,670,000	9,000,000	11,507,000
A01101	PAY OF OFFICERS		5,014,000	3,827,000	5,179,000
P050	Principal	BPS-19	1	1	1,274,000
S071	Senior Teacher	BPS-16	3	3	2,332,000
S064	Senior Science Teacher	BPS-16	2	2	1,408,000
A01151	PAY OF OTHER STAFF		5,656,000	5,173,000	6,328,000
E046	Elementary Teacher	BPS-11	0	9	3,183,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	741,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	199,000
E057	Elementary Teacher (PET)	BPS-11	0	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	503,000
J016	Junior Clerk	BPS-11	1	1	273,000
A048	Arabic Teacher	BPS-09	1	0	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	4	0	1,507,000
P018	PET	BPS-09	1	0	638,000
Q003	Qari	BPS-09	1	0	441,000
P047	Primary Teacher	BPS-07	5	0	1,287,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	351,000
W014	Water Carrier/Sweeper	BPS-01	1	1	130,000
A012	TOTAL ALLOWANCES		7,396,000	5,480,000	9,254,000
A012-1	TOTAL REGULAR ALLOWANCES		7,396,000	5,480,000	9,254,000
A01202	House Rent Allowance				817,000
A01203	Conveyance Allowance				914,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				531,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,067,000
A0123G	Ad-hoc Relief Allowance - 2018				1,067,000
A0123P	Ad-hoc Relief Allowance - 2019				1,883,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,121,000</u>	<u>14,535,000</u>	<u>20,816,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,904,000	13,558,000	19,841,000
A011	TOTAL PAY		9,963,000	8,452,000	11,027,000
A01101	PAY OF OFFICERS		4,680,000	3,571,000	4,858,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,603,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		5,283,000	4,881,000	6,169,000
E046	Elementary Teacher	BPS-11	0	9	2,979,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	722,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	240,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	637,000
J035	Junior Teacher	BPS-09	4	0	1,693,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	564,000
P047	Primary Teacher	BPS-07	5	0	906,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	285,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		6,941,000	5,106,000	8,814,000
A012-1	TOTAL REGULAR ALLOWANCES		6,941,000	5,106,000	8,814,000
A01202	House Rent Allowance				820,000
A01203	Conveyance Allowance				863,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				505,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000
A0122Y	Ad-hoc Relief Allowance - 2017				996,000
A0123G	Ad-hoc Relief Allowance - 2018				996,000
A0123P	Ad-hoc Relief Allowance - 2019				1,759,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,959,000</u>	<u>13,613,000</u>	<u>19,896,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,282,000	7,262,000	10,574,000
A011	TOTAL PAY		5,474,000	4,400,000	5,801,000
A01101	PAY OF OFFICERS		3,914,000	2,974,000	4,046,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	637,000
S064	Senior Science Teacher	BPS-16	3	3	1,974,000
S072	Senior Teacher Technical	BPS-16	1	1	245,000
A01151	PAY OF OTHER STAFF		1,560,000	1,426,000	1,755,000
E046	Elementary Teacher	BPS-11	0	5	1,605,000
J035	Junior Teacher	BPS-09	2	0	714,000
P047	Primary Teacher	BPS-07	3	0	700,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,808,000	2,862,000	4,773,000
A012-1	TOTAL REGULAR ALLOWANCES		3,808,000	2,862,000	4,773,000
A01202	House Rent Allowance				411,000
A01203	Conveyance Allowance				508,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				290,000
A0122M	Ad-hoc Relief Allowance - 2016				439,000
A0122Y	Ad-hoc Relief Allowance - 2017				547,000
A0123G	Ad-hoc Relief Allowance - 2018				547,000
A0123P	Ad-hoc Relief Allowance - 2019				899,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			9,337,000	7,317,000	10,629,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,002,000</u>	<u>8,748,000</u>	<u>12,644,000</u>	
A011	TOTAL PAY		<u>6,466,000</u>	<u>5,381,000</u>	<u>6,970,000</u>	
A01101	PAY OF OFFICERS		<u>3,505,000</u>	<u>2,674,000</u>	<u>3,622,000</u>	
H021	Headmaster	BPS-17	1	1	1,172,000	1,199,000
S071	Senior Teacher	BPS-16	3	3	2,060,000	2,132,000
S064	Senior Science Teacher	BPS-16	1	1	273,000	291,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,961,000</u>	<u>2,707,000</u>
E046	Elementary Teacher	BPS-11	0	6		2,610,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		609,000
J035	Junior Teacher	BPS-09	2	0	962,000	
J038	Junior Teacher Technical	BPS-09	1	0	540,000	
P047	Primary Teacher	BPS-07	4	0	1,334,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>4,536,000</u>	<u>3,367,000</u>	<u>5,674,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,536,000</u>	<u>3,367,000</u>	<u>5,674,000</u>	
A01202	House Rent Allowance				468,000	468,000
A01203	Conveyance Allowance				530,000	530,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				27,000	27,000
A01217	Medical Allowance				345,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016				597,000	597,000
A0122Y	Ad-hoc Relief Allowance - 2017				647,000	692,000
A0123G	Ad-hoc Relief Allowance - 2018				647,000	1,464,000
A0123P	Ad-hoc Relief Allowance - 2019				1,118,000	1,394,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,057,000</u>	<u>8,803,000</u>	<u>12,699,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,199,000	8,310,000	11,941,000
A011	TOTAL PAY		13	13	6,031,000
A01101	PAY OF OFFICERS		4	4	3,382,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	710,000
S064	Senior Science Teacher	BPS-16	2	2	1,650,000
A01151	PAY OF OTHER STAFF		9	9	2,649,000
E046	Elementary Teacher	BPS-11	0	4	1,426,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	741,000
J016	Junior Clerk	BPS-11	1	1	567,000
A048	Arabic Teacher	BPS-09	1	0	154,000
J029	Junior Science Teacher	BPS-09	1	0	643,000
J035	Junior Teacher	BPS-09	2	0	241,000
P047	Primary Teacher	BPS-07	2	0	637,000
N004	Naib Qasid	BPS-01	2	2	407,000
A012	TOTAL ALLOWANCES		4,168,000	3,147,000	5,308,000
A012-1	TOTAL REGULAR ALLOWANCES		4,168,000	3,147,000	5,308,000
A01202	House Rent Allowance				478,000
A01203	Conveyance Allowance				516,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				330,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000
A0122Y	Ad-hoc Relief Allowance - 2017				603,000
A0123G	Ad-hoc Relief Allowance - 2018				603,000
A0123P	Ad-hoc Relief Allowance - 2019				1,037,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,254,000</u>	<u>8,365,000</u>	<u>11,996,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,920,000	8,090,000	11,587,000	
A011	TOTAL PAY		5,767,000	4,839,000	6,326,000	
A01101	PAY OF OFFICERS		3,787,000	2,963,000	4,012,000	
H021	Headmaster	BPS-17	1	1	793,000	820,000
S071	Senior Teacher	BPS-16	3	3	2,103,000	2,232,000
S064	Senior Science Teacher	BPS-16	1	1	891,000	960,000
A01151	PAY OF OTHER STAFF		1,980,000	1,876,000	2,314,000	
E046	Elementary Teacher	BPS-11	0	7		2,042,000
J035	Junior Teacher	BPS-09	3	0	859,000	
P047	Primary Teacher	BPS-07	4	0	858,000	
N004	Naib Qasid	BPS-01	1	1	263,000	272,000
A012	TOTAL ALLOWANCES		4,153,000	3,251,000	5,261,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,153,000	3,251,000	5,261,000	
A01202	House Rent Allowance				409,000	409,000
A01203	Conveyance Allowance				506,000	506,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				20,000	20,000
A01217	Medical Allowance				402,000	402,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000	541,000
A0122Y	Ad-hoc Relief Allowance - 2017				577,000	633,000
A0123G	Ad-hoc Relief Allowance - 2018				577,000	1,328,000
A0123P	Ad-hoc Relief Allowance - 2019				964,000	1,265,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000	
A03805	Travelling Allowance		16,000	16,000	16,000	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,975,000	8,145,000	11,642,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,371,000	9,200,000	13,494,000	
A011	TOTAL PAY		6,648,000	5,586,000	7,376,000	
A01101	PAY OF OFFICERS		2,843,000	2,501,000	3,407,000	
H021	Headmaster	BPS-17	1	1	1,058,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	418,000	437,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000	1,875,000
A01151	PAY OF OTHER STAFF		3,805,000	3,085,000	3,969,000	
E046	Elementary Teacher	BPS-11	0	8		2,853,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		363,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	316,000	
J035	Junior Teacher	BPS-09	3	0	1,299,000	
P047	Primary Teacher	BPS-07	5	0	1,674,000	
N004	Naib Qasid	BPS-01	2	2	275,000	282,000
A012	TOTAL ALLOWANCES		4,723,000	3,614,000	6,118,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,723,000	3,614,000	6,118,000	
A01202	House Rent Allowance				551,000	619,000
A01203	Conveyance Allowance				581,000	581,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	22,000
A01217	Medical Allowance				362,000	400,000
A0122M	Ad-hoc Relief Allowance - 2016				526,000	565,000
A0122Y	Ad-hoc Relief Allowance - 2017				665,000	738,000
A0123G	Ad-hoc Relief Allowance - 2018				665,000	1,549,000
A0123P	Ad-hoc Relief Allowance - 2019				1,187,000	1,475,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,426,000</u>	<u>9,255,000</u>	<u>13,549,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0450	<u>BOYS HIGH SCHOOL GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,521,000	8,246,000
A011	TOTAL PAY		0	1,489,000	4,343,000
A01101	PAY OF OFFICERS		0	413,000	1,298,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		619,000
S064	Senior Science Teacher	BPS-16	0		273,000
A01151	PAY OF OTHER STAFF		0	1,076,000	3,045,000
E046	Elementary Teacher	BPS-11	0		1,334,000
E049	Elementary Teacher (Science)	BPS-11	0		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0		1,123,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		258,000
A012	TOTAL ALLOWANCES		0	1,032,000	3,903,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,032,000	3,903,000
A01202	House Rent Allowance				340,000
A01203	Conveyance Allowance				513,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				266,000
A0122M	Ad-hoc Relief Allowance - 2016				403,000
A0122Y	Ad-hoc Relief Allowance - 2017				434,000
A0123G	Ad-hoc Relief Allowance - 2018				912,000
A0123P	Ad-hoc Relief Allowance - 2019				869,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		0	0	64,000
A032	TOTAL COMMUNICATION		0	0	7,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>0</u>	<u>0</u>	<u>29,000</u>
A03303 Electricity					28,000
A03304 Hot & Cold Weather Charges					1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					10,000
GRAND TOTAL			<u>0</u>	<u>2,521,000</u>	<u>8,310,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,809,000	5,817,000
A011	TOTAL PAY		0	1,008,000	2,931,000
A01101	PAY OF OFFICERS		0	413,000	1,298,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		619,000
S064	Senior Science Teacher	BPS-16	0		273,000
A01151	PAY OF OTHER STAFF		0	595,000	1,633,000
E046	Elementary Teacher	BPS-11	0		804,000
E049	Elementary Teacher (Science)	BPS-11	0		662,000
J016	Junior Clerk	BPS-11	0		167,000
A012	TOTAL ALLOWANCES		0	801,000	2,886,000
A012-1	TOTAL REGULAR ALLOWANCES		0	726,000	2,706,000
A01202	House Rent Allowance				272,000
A01203	Conveyance Allowance				364,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				196,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000
A0123G	Ad-hoc Relief Allowance - 2018				616,000
A0123P	Ad-hoc Relief Allowance - 2019				586,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		0	0	64,000
A032	TOTAL COMMUNICATION		0	0	7,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	16,000
A03805	Travelling Allowance		0	0	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		0	0	12,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				10,000
GRAND TOTAL			0	1,809,000	5,881,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0452	<u>BOYS HIGH SCHOOL SARRIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,535,000	8,118,000
A011	TOTAL PAY		0	1,516,000	4,337,000
A01101	PAY OF OFFICERS		0	452,000	1,426,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		747,000
S064	Senior Science Teacher	BPS-16	0		273,000
A01151	PAY OF OTHER STAFF		0	1,064,000	2,911,000
E046	Elementary Teacher	BPS-11	0		1,302,000
E049	Elementary Teacher (Science)	BPS-11	0		1,179,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		263,000
A012	TOTAL ALLOWANCES		0	1,019,000	3,781,000
A012-1	TOTAL REGULAR ALLOWANCES		0	944,000	3,601,000
A01202	House Rent Allowance				280,000
A01203	Conveyance Allowance				408,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				215,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000
A0122Y	Ad-hoc Relief Allowance - 2017				434,000
A0123G	Ad-hoc Relief Allowance - 2018				911,000
A0123P	Ad-hoc Relief Allowance - 2019				867,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		0	0	64,000
A032	TOTAL COMMUNICATION		0	0	7,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>16,000</u>
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					10,000
GRAND TOTAL			<u>0</u>	<u>2,535,000</u>	<u>8,182,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,760,000	28,496,000	36,997,000
A011	TOTAL PAY		40	40	20,391,000
A01101	PAY OF OFFICERS		20	20	14,620,000
S212	Senior Principal	BPS-20	1	1	1,560,000
S214	Senior Subject Specialist	BPS-18	3	3	2,975,000
S128	Subject Specialist	BPS-17	6	6	4,535,000
C083	Computer Instructor	BPS-17	1	1	571,000
H004	Head Clerk	BPS-16	1	1	546,000
S071	Senior Teacher	BPS-16	5	5	2,439,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		20	20	5,771,000
E046	Elementary Teacher	BPS-11	0	9	3,530,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	189,000
E057	Elementary Teacher (PET)	BPS-11	0	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	293,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	330,000
J035	Junior Teacher	BPS-09	4	0	1,631,000
J038	Junior Teacher Technical	BPS-09	1	0	247,000
P018	PET	BPS-09	1	0	400,000
Q003	Qari	BPS-09	1	0	163,000
L003	Laboratory Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	5	0	1,771,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		14,369,000	10,829,000	16,803,000
A012-1	TOTAL REGULAR ALLOWANCES		14,369,000	10,829,000	16,803,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,770,000	1,694,000
A01203	Conveyance Allowance			1,805,000	1,734,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	29,000
A01217	Medical Allowance			1,107,000	923,000
A0122M	Ad-hoc Relief Allowance - 2016			1,491,000	1,396,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,039,000	2,018,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			2,039,000		4,241,000
A0123P Ad-hoc Relief Allowance - 2019			3,347,000		4,039,000
A01238 Charge Allowance			6,000		6,000
A01224 Entertainment Allowance			6,000		6,000
A01226 Computer Allowance			18,000		18,000
A01253 Science Allowance			5,000		10,000
A01270 Other			300,000		300,000
013 Ph.D/M.Phil Allowance			300,000		300,000
A01289 Teaching Allowance			366,000		360,000
A03 TOTAL OPERATING EXPENSES			67,000	67,000	67,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805 Travelling Allowance			20,000	20,000	20,000
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			34,827,000	28,563,000	37,064,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,560,000	27,868,000	36,303,000	
A011	TOTAL PAY		20,728,000	17,630,000	20,140,000	
A01101	PAY OF OFFICERS		14,128,000	12,057,000	13,713,000	
P050	Principal	BPS-19	1	1	1,241,000	765,000
S214	Senior Subject Specialist	BPS-18	2	2	2,190,000	2,229,000
S128	Subject Specialist	BPS-17	7	7	5,400,000	5,242,000
C083	Computer Instructor	BPS-17	1	1	682,000	709,000
S071	Senior Teacher	BPS-16	3	3	2,299,000	2,352,000
S064	Senior Science Teacher	BPS-16	2	2	1,745,000	1,817,000
S072	Senior Teacher Technical	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		19	19	6,600,000	5,573,000
E046	Elementary Teacher	BPS-11	0	9		3,077,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		548,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		563,000
E057	Elementary Teacher (PET)	BPS-11	0	1		761,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		266,000
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
A048	Arabic Teacher	BPS-09	1	0	470,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	637,000	
J035	Junior Teacher	BPS-09	4	0	937,000	
J038	Junior Teacher Technical	BPS-09	1	0	498,000	
P018	PET	BPS-09	1	0	674,000	
Q003	Qari	BPS-09	1	0	233,000	
P047	Primary Teacher	BPS-07	5	0	2,134,000	
C061	Chowkidar	BPS-01	1	1	153,000	157,000
N004	Naib Qasid	BPS-01	2	2	271,000	278,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	209,000
A012	TOTAL ALLOWANCES		13,832,000	10,238,000	16,163,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,832,000	10,238,000	16,163,000	
A01202	House Rent Allowance				1,643,000	1,623,000
A01203	Conveyance Allowance				1,676,000	1,568,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	41,000
A01217	Medical Allowance				965,000	900,000
A0122M	Ad-hoc Relief Allowance - 2016				1,556,000	1,401,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,073,000	2,009,000
A0123G	Ad-hoc Relief Allowance - 2018				2,073,000	4,229,000
A0123P	Ad-hoc Relief Allowance - 2019				3,439,000	4,028,000
A01224	Entertainment Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		333,000		333,000
A03	TOTAL OPERATING EXPENSES		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted		12,000	12,000	12,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>34,622,000</u>	<u>27,930,000</u>	<u>36,365,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,749,000	21,737,000	28,120,000
A011	TOTAL PAY		14,225,000	13,278,000	15,181,000
A01101	PAY OF OFFICERS		9,908,000	9,096,000	10,405,000
P050	Principal	BPS-19	1	1	1,022,000
S214	Senior Subject Specialist	BPS-18	2	2	1,570,000
S128	Subject Specialist	BPS-17	7	7	5,330,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	763,000
H004	Head Clerk	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
A01151	PAY OF OTHER STAFF		20	20	4,317,000
E046	Elementary Teacher	BPS-11	0	9	2,307,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	208,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	199,000
E057	Elementary Teacher (PET)	BPS-11	0	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	4	0	719,000
P018	PET	BPS-09	1	0	400,000
Q003	Qari	BPS-09	1	0	181,000
L003	Laboratory Assistant	BPS-07	1	1	209,000
P047	Primary Teacher	BPS-07	5	0	1,318,000
C061	Chowkidar	BPS-01	1	1	177,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		10,524,000	8,459,000	12,939,000
A012-1	TOTAL REGULAR ALLOWANCES		10,524,000	8,459,000	12,939,000
A01202	House Rent Allowance				1,461,000
A01203	Conveyance Allowance				1,579,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				837,000
A0122M	Ad-hoc Relief Allowance - 2016				1,064,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,423,000
A0123G	Ad-hoc Relief Allowance - 2018				1,423,000
A0123P	Ad-hoc Relief Allowance - 2019				2,350,000
A01224	Entertainment Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		12,000		12,000
A01289	Teaching Allowance		312,000		315,000
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted		12,000	12,000	12,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,816,000</u>	<u>21,804,000</u>	<u>28,187,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,751,000	19,526,000	25,143,000
A011	TOTAL PAY		14,132,000	11,881,000	13,636,000
A01101	PAY OF OFFICERS		8,958,000	6,852,000	7,851,000
P050	Principal	BPS-19	1	1	1,351,000
S214	Senior Subject Specialist	BPS-18	2	2	1,917,000
S128	Subject Specialist	BPS-17	5	5	2,251,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	2,204,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		5,174,000	5,029,000	5,785,000
E046	Elementary Teacher	BPS-11	0	9	2,847,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	378,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	842,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	348,000
J016	Junior Clerk	BPS-11	1	1	367,000
A048	Arabic Teacher	BPS-09	1	0	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	3	0	735,000
P018	PET	BPS-09	1	0	747,000
Q003	Qari	BPS-09	1	0	302,000
P047	Primary Teacher	BPS-07	6	0	1,732,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		9,619,000	7,645,000	11,507,000
A012-1	TOTAL REGULAR ALLOWANCES		9,619,000	7,645,000	11,507,000
A01202	House Rent Allowance				1,149,000
A01203	Conveyance Allowance				1,390,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				691,000
A0122M	Ad-hoc Relief Allowance - 2016				1,024,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,353,000
A0123G	Ad-hoc Relief Allowance - 2018				1,353,000
A0123P	Ad-hoc Relief Allowance - 2019				2,289,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			285,000		297,000
A03 TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>23,818,000</u>	<u>19,593,000</u>	<u>25,210,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,443,000	21,684,000	27,902,000
A011	TOTAL PAY		14,865,000	13,283,000	15,172,000
A01101	PAY OF OFFICERS		9,441,000	9,272,000	10,570,000
P050	Principal	BPS-19	1	1	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	1,575,000
S128	Subject Specialist	BPS-17	7	7	3,696,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	1,128,000
H004	Head Clerk	BPS-16	1	1	510,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		5,424,000	4,011,000	4,602,000
E046	Elementary Teacher	BPS-11	0	9	2,523,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,728,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	5	0	1,743,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	469,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		10,578,000	8,401,000	12,730,000
A012-1	TOTAL REGULAR ALLOWANCES		10,578,000	8,401,000	12,730,000
A01202	House Rent Allowance			1,262,000	1,239,000
A01203	Conveyance Allowance			1,508,000	1,475,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	22,000
A01217	Medical Allowance			771,000	764,000
A0122M	Ad-hoc Relief Allowance - 2016			1,102,000	1,069,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,487,000	1,517,000
A0123G	Ad-hoc Relief Allowance - 2018			1,487,000	3,186,000
A0123P	Ad-hoc Relief Allowance - 2019			2,501,000	3,034,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01270 Other			60,000		60,000
013			60,000		60,000
A01289			315,000		315,000
A03 TOTAL OPERATING EXPENSES			62,000	62,000	62,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805 Travelling Allowance			20,000	20,000	20,000
002			12,000	12,000	12,000
003			8,000	8,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905			2,000	2,000	2,000
A03970			10,000	10,000	10,000
GRAND TOTAL			25,505,000	21,746,000	27,964,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,263,000</u>	<u>18,672,000</u>	<u>24,123,000</u>		
A011	TOTAL PAY		<u>13,913,000</u>	<u>11,642,000</u>	<u>13,350,000</u>		
A01101	PAY OF OFFICERS		<u>7,007,000</u>	<u>5,202,000</u>	<u>5,937,000</u>		
P050	Principal	BPS-19	1	1	1,314,000	765,000	
S128	Subject Specialist	BPS-17	2	2	1,617,000	812,000	
S071	Senior Teacher	BPS-16	4	4	3,567,000	3,706,000	
S064	Senior Science Teacher	BPS-16	2	2	509,000	654,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,906,000</u>	<u>6,440,000</u>	<u>7,413,000</u>
E046	Elementary Teacher	BPS-11	0	10		3,493,000	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		902,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		548,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		741,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		641,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000	
A048	Arabic Teacher	BPS-09	1	0	801,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	484,000		
J035	Junior Teacher	BPS-09	4	0	1,550,000		
P018	PET	BPS-09	1	0	656,000		
Q003	Qari	BPS-09	1	0	564,000		
P047	Primary Teacher	BPS-07	6	0	1,788,000		
C061	Chowkidar	BPS-01	1	1	205,000	209,000	
N004	Naib Qasid	BPS-01	2	2	296,000	303,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	209,000	
A012	TOTAL ALLOWANCES		<u>7,350,000</u>	<u>7,030,000</u>	<u>10,773,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,350,000</u>	<u>7,030,000</u>	<u>10,773,000</u>		
A01202	House Rent Allowance				978,000	993,000	
A01203	Conveyance Allowance				180,000	1,150,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				38,000	31,000	
A01217	Medical Allowance				753,000	580,000	
A0122M	Ad-hoc Relief Allowance - 2016				853,000	927,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,098,000	1,335,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,098,000	2,804,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,093,000	2,670,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				234,000	258,000	
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,318,000</u>	<u>18,727,000</u>	<u>24,178,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,223,000	20,869,000	26,765,000	
A011	TOTAL PAY		16,578,000	12,689,000	14,532,000	
A01101	PAY OF OFFICERS		8,403,000	5,570,000	6,329,000	
S213	Senior Headmaster	BPS-18	1	1	994,000	1,028,000
S071	Senior Teacher	BPS-16	5	5	3,965,000	2,823,000
S064	Senior Science Teacher	BPS-16	2	2	1,530,000	1,129,000
S072	Senior Teacher Technical	BPS-16	2	2	1,914,000	1,349,000
A01151	PAY OF OTHER STAFF		8,175,000	7,119,000	8,203,000	
E046	Elementary Teacher	BPS-11	0	10		4,272,000
E049	Elementary Teacher (Science)	BPS-11	0	2		326,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		822,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		179,000
E057	Elementary Teacher (PET)	BPS-11	0	1		802,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		802,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
A048	Arabic Teacher	BPS-09	1	0	729,000	
J029	Junior Science Teacher	BPS-09	2	0	948,000	
J035	Junior Teacher	BPS-09	5	0	1,602,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P018	PET	BPS-09	1	0	710,000	
Q003	Qari	BPS-09	1	0	710,000	
P047	Primary Teacher	BPS-07	5	0	2,328,000	
C061	Chowkidar	BPS-01	1	1	197,000	207,000
N004	Naib Qasid	BPS-01	2	2	391,000	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	177,000
A012	TOTAL ALLOWANCES		11,645,000	8,180,000	12,233,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,645,000	8,180,000	12,233,000	
A01202	House Rent Allowance				1,738,000	1,495,000
A01203	Conveyance Allowance				1,316,000	1,294,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				58,000	38,000
A01217	Medical Allowance				747,000	685,000
A0122M	Ad-hoc Relief Allowance - 2016				1,237,000	1,003,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,658,000	1,452,000
A0123G	Ad-hoc Relief Allowance - 2018				1,658,000	3,052,000
A0123P	Ad-hoc Relief Allowance - 2019				2,895,000	2,906,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				312,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>28,278,000</u>	<u>20,924,000</u>	<u>26,820,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0106	BOYS HIGH SCHOOL POTHI BALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,942,000	19,148,000	24,589,000
A011	TOTAL PAY		13,313,000	11,669,000	13,364,000
A01101	PAY OF OFFICERS		5,467,000	5,046,000	5,734,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,102,000
S064	Senior Science Teacher	BPS-16	2	2	1,510,000
S072	Senior Teacher Technical	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		7,846,000	6,623,000	7,630,000
E046	Elementary Teacher	BPS-11	0	9	4,128,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	378,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	503,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	842,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	304,000
A048	Arabic Teacher	BPS-09	1	0	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	441,000
J035	Junior Teacher	BPS-09	4	0	2,136,000
J038	Junior Teacher Technical	BPS-09	1	0	747,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	674,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	5	0	1,991,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	326,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		9,629,000	7,479,000	11,225,000
A012-1	TOTAL REGULAR ALLOWANCES		9,629,000	7,479,000	11,225,000
A01202	House Rent Allowance				1,521,000
A01203	Conveyance Allowance				1,132,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				619,000
A0122M	Ad-hoc Relief Allowance - 2016				980,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,331,000
A0123G	Ad-hoc Relief Allowance - 2018				1,331,000
A0123P	Ad-hoc Relief Allowance - 2019				2,389,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01289			240,000		240,000
A03			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201			1,000	1,000	1,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>22,997,000</u>	<u>19,203,000</u>	<u>24,644,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,552,000	12,700,000	16,344,000
A011	TOTAL PAY		7,750,000	7,732,000	8,894,000
A01101	PAY OF OFFICERS		3,357,000	3,105,000	3,539,000
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,407,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		4,393,000	4,627,000	5,355,000
E046	Elementary Teacher	BPS-11	0	9	2,702,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	440,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	4	0	710,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	386,000
P047	Primary Teacher	BPS-07	5	0	1,316,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		5,802,000	4,968,000	7,450,000
A012-1	TOTAL REGULAR ALLOWANCES		5,802,000	4,968,000	7,450,000
A01202	House Rent Allowance				694,000
A01203	Conveyance Allowance				863,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				479,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				571,000
A0122Y	Ad-hoc Relief Allowance - 2017				775,000
A0123G	Ad-hoc Relief Allowance - 2018				775,000
A0123P	Ad-hoc Relief Allowance - 2019				1,382,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,607,000</u>	<u>12,755,000</u>	<u>16,399,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,285,000	17,364,000	22,291,000	
A011	TOTAL PAY		12,149,000	10,895,000	12,428,000	
A01101	PAY OF OFFICERS		6,217,000	5,154,000	5,814,000	
P050	Principal	BPS-19	1	1	1,278,000	765,000
S071	Senior Teacher	BPS-16	4	4	2,859,000	2,896,000
S064	Senior Science Teacher	BPS-16	2	2	2,080,000	2,153,000
A01151	PAY OF OTHER STAFF		5,932,000	5,741,000	6,614,000	
E046	Elementary Teacher	BPS-11	0	9		3,475,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		781,000
E057	Elementary Teacher (PET)	BPS-11	0	1		802,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		394,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	710,000	
J035	Junior Teacher	BPS-09	4	0	2,069,000	
P018	PET	BPS-09	1	0	710,000	
Q003	Qari	BPS-09	1	0	344,000	
P047	Primary Teacher	BPS-07	5	0	985,000	
C061	Chowkidar	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	2	2	257,000	261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		8,136,000	6,469,000	9,863,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,136,000	6,469,000	9,863,000	
A01202	House Rent Allowance				854,000	855,000
A01203	Conveyance Allowance				970,000	982,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				567,000	529,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				912,000	874,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,215,000	1,243,000
A0123G	Ad-hoc Relief Allowance - 2018				1,215,000	2,610,000
A0123P	Ad-hoc Relief Allowance - 2019				2,119,000	2,486,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,340,000</u>	<u>17,419,000</u>	<u>22,346,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,291,000	13,227,000	17,329,000
A011	TOTAL PAY		10,230,000	8,111,000	9,508,000
A01101	PAY OF OFFICERS		4,687,000	3,025,000	3,457,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,477,000
S064	Senior Science Teacher	BPS-16	2	2	1,115,000
A01151	PAY OF OTHER STAFF		5,543,000	5,086,000	6,051,000
E046	Elementary Teacher	BPS-11	0	9	2,798,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	641,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	440,000
E057	Elementary Teacher (PET)	BPS-11	0	1	363,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	661,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	4	0	1,522,000
P018	PET	BPS-09	1	0	316,000
Q003	Qari	BPS-09	1	0	583,000
P047	Primary Teacher	BPS-07	5	0	1,119,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		7,061,000	5,116,000	7,821,000
A012-1	TOTAL REGULAR ALLOWANCES		7,061,000	5,116,000	7,821,000
A01202	House Rent Allowance				773,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				729,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000
A0123P	Ad-hoc Relief Allowance - 2019				1,812,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,350,000</u>	<u>13,286,000</u>	<u>17,388,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0110	BOYS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,881,000	19,773,000	25,390,000
A011	TOTAL PAY		13,211,000	12,018,000	13,765,000
A01101	PAY OF OFFICERS		5,612,000	5,345,000	6,051,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,078,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		7,599,000	6,673,000	7,714,000
E046	Elementary Teacher	BPS-11	0	10	4,000,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	561,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	218,000
E057	Elementary Teacher (PET)	BPS-11	0	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	491,000
J035	Junior Teacher	BPS-09	5	0	2,237,000
J038	Junior Teacher Technical	BPS-09	1	0	189,000
P018	PET	BPS-09	1	0	564,000
Q003	Qari	BPS-09	1	0	344,000
C082	Computer Assistant	BPS-07	1	1	223,000
P047	Primary Teacher	BPS-07	5	0	1,777,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		9,670,000	7,755,000	11,625,000
A012-1	TOTAL REGULAR ALLOWANCES		9,670,000	7,755,000	11,625,000
A01202	House Rent Allowance				1,516,000
A01203	Conveyance Allowance				1,218,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				636,000
A0122M	Ad-hoc Relief Allowance - 2016				978,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,321,000
A0123G	Ad-hoc Relief Allowance - 2018				1,321,000
A0123P	Ad-hoc Relief Allowance - 2019				2,362,000
A01226	Computer Allowance				27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01289			228,000		234,000
A03			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A032			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201			1,000	1,000	1,000
A033			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03303			28,000	28,000	28,000
A038			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>22,935,000</u>	<u>19,827,000</u>	<u>25,444,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,403,000	17,417,000	22,426,000
A011	TOTAL PAY		11,204,000	10,632,000	12,193,000
A01101	PAY OF OFFICERS		4,744,000	4,382,000	4,989,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,129,000
S064	Senior Science Teacher	BPS-16	2	2	977,000
A01151	PAY OF OTHER STAFF		6,460,000	6,250,000	7,204,000
E046	Elementary Teacher	BPS-11	0	9	3,607,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	842,000
E057	Elementary Teacher (PET)	BPS-11	0	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	601,000
J016	Junior Clerk	BPS-11	1	1	283,000
A048	Arabic Teacher	BPS-09	1	0	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	747,000
J035	Junior Teacher	BPS-09	5	0	1,989,000
P018	PET	BPS-09	1	0	470,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	223,000
P047	Primary Teacher	BPS-07	4	0	1,557,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	308,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,199,000	6,785,000	10,233,000
A012-1	TOTAL REGULAR ALLOWANCES		8,199,000	6,785,000	10,233,000
A01202	House Rent Allowance				1,285,000
A01203	Conveyance Allowance				1,027,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				824,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,120,000
A0123G	Ad-hoc Relief Allowance - 2018				1,120,000
A0123P	Ad-hoc Relief Allowance - 2019				2,004,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,458,000</u>	<u>17,472,000</u>	<u>22,481,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,439,000	14,790,000	18,949,000
A011	TOTAL PAY		9,439,000	9,007,000	10,329,000
A01101	PAY OF OFFICERS		2,827,000	2,814,000	3,230,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	1,821,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		6,612,000	6,193,000	7,099,000
E046	Elementary Teacher	BPS-11	0	9	3,898,000
E049	Elementary Teacher (Science)	BPS-11	0	1	233,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	471,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	471,000
E057	Elementary Teacher (PET)	BPS-11	0	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	696,000
J029	Junior Science Teacher	BPS-09	1	0	224,000
J035	Junior Teacher	BPS-09	4	0	1,822,000
J038	Junior Teacher Technical	BPS-09	1	0	414,000
P018	PET	BPS-09	1	0	224,000
Q003	Qari	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	5	0	1,557,000
C061	Chowkidar	BPS-01	2	2	394,000
N004	Naib Qasid	BPS-01	2	2	394,000
W014	Water Carrier/Sweeper	BPS-01	2	2	368,000
A012	TOTAL ALLOWANCES		7,000,000	5,783,000	8,620,000
A012-1	TOTAL REGULAR ALLOWANCES		7,000,000	5,783,000	8,620,000
A01202	House Rent Allowance			799,000	807,000
A01203	Conveyance Allowance			1,019,000	1,045,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000
A01217	Medical Allowance			554,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016			704,000	671,000
A0122Y	Ad-hoc Relief Allowance - 2017			944,000	1,029,000
A0123G	Ad-hoc Relief Allowance - 2018			944,000	2,169,000
A0123P	Ad-hoc Relief Allowance - 2019			1,746,000	2,066,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000		6,000
A01289 Teaching Allowance			234,000		228,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,494,000</u>	<u>14,845,000</u>	<u>19,004,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,593,000	16,158,000	20,915,000
A011	TOTAL PAY		11,039,000	10,165,000	11,651,000
A01101	PAY OF OFFICERS		4,649,000	4,411,000	4,996,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,845,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		6,390,000	5,754,000	6,655,000
E046	Elementary Teacher	BPS-11	0	9	3,545,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	701,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E057	Elementary Teacher (PET)	BPS-11	0	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	3	0	1,519,000
P018	PET	BPS-09	1	0	564,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	6	0	1,833,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	352,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,554,000	5,993,000	9,264,000
A012-1	TOTAL REGULAR ALLOWANCES		7,554,000	5,993,000	9,264,000
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				520,000
A0122M	Ad-hoc Relief Allowance - 2016				823,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,104,000
A0123G	Ad-hoc Relief Allowance - 2018				1,104,000
A0123P	Ad-hoc Relief Allowance - 2019				1,975,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,648,000</u>	<u>16,213,000</u>	<u>20,970,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,393,000	12,575,000	16,408,000
A011	TOTAL PAY		8,208,000	7,534,000	8,849,000
A01101	PAY OF OFFICERS		3,259,000	3,307,000	3,769,000
P050	Principal	BPS-19	1	1	839,000
S071	Senior Teacher	BPS-16	3	3	1,657,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		4,949,000	4,227,000	5,080,000
E046	Elementary Teacher	BPS-11	0	9	2,918,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	369,000
E057	Elementary Teacher (PET)	BPS-11	0	1	199,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	462,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	3	0	1,216,000
J038	Junior Teacher Technical	BPS-09	2	0	326,000
P018	PET	BPS-09	1	0	172,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	6	0	1,650,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	329,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,185,000	5,041,000	7,559,000
A012-1	TOTAL REGULAR ALLOWANCES		6,185,000	5,041,000	7,559,000
A01202	House Rent Allowance			722,000	739,000
A01203	Conveyance Allowance			932,000	921,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	19,000
A01217	Medical Allowance			498,000	498,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			610,000	592,000
A0122Y	Ad-hoc Relief Allowance - 2017			821,000	882,000
A0123G	Ad-hoc Relief Allowance - 2018			821,000	1,858,000
A0123P	Ad-hoc Relief Allowance - 2019			1,479,000	1,770,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			249,000		249,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,448,000</u>	<u>12,630,000</u>	<u>16,463,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0116	BOYS HIGH SCHOOL RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,850,000	32,738,000	42,004,000	
A011	TOTAL PAY		21,952,000	19,964,000	22,771,000	
A01101	PAY OF OFFICERS		12,718,000	11,803,000	13,397,000	
P050	Principal	BPS-19	1	1	1,351,000	1,388,000
C083	Computer Instructor	BPS-17	1	1	765,000	792,000
S071	Senior Teacher	BPS-16	11	11	7,887,000	8,381,000
S064	Senior Science Teacher	BPS-16	2	2	1,299,000	1,368,000
S072	Senior Teacher Technical	BPS-16	3	3	1,416,000	1,468,000
A01151	PAY OF OTHER STAFF		9,234,000	8,161,000	9,374,000	
E046	Elementary Teacher	BPS-11	0	10		4,247,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		861,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		394,000
E056	Elementary Teacher (Technical)	BPS-11	0	3		1,184,000
E057	Elementary Teacher (PET)	BPS-11	0	1		641,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		169,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
A048	Arabic Teacher	BPS-09	1	0	765,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000	
J029	Junior Science Teacher	BPS-09	1	0	172,000	
J035	Junior Teacher	BPS-09	3	0	1,089,000	
J038	Junior Teacher Technical	BPS-09	3	0	1,101,000	
P018	PET	BPS-09	1	0	710,000	
Q003	Qari	BPS-09	1	0	564,000	
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
P047	Primary Teacher	BPS-07	7	0	2,841,000	
B003	Band Master	BPS-04	1	1	198,000	207,000
C061	Chowkidar	BPS-01	1	1	173,000	177,000
L004	Laboratory Attendant	BPS-01	1	1	249,000	253,000
N004	Naib Qasid	BPS-01	2	2	276,000	283,000
W014	Water Carrier/Sweeper	BPS-01	2	2	348,000	356,000
A012	TOTAL ALLOWANCES		15,898,000	12,774,000	19,233,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,898,000	12,774,000	19,233,000	
A01202	House Rent Allowance				2,595,000	2,570,000
A01203	Conveyance Allowance				1,965,000	1,917,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				53,000	50,000
A01217	Medical Allowance				1,061,000	1,061,000
A01224	Entertainment Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			1,617,000		1,571,000
A0122Y Ad-hoc Relief Allowance - 2017			2,195,000		2,266,000
A0123G Ad-hoc Relief Allowance - 2018			2,195,000		4,782,000
A0123P Ad-hoc Relief Allowance - 2019			3,755,000		4,554,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		6,000
A01289 Teaching Allowance			399,000		399,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>37,905,000</u>	<u>32,793,000</u>	<u>42,059,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,048,000	14,780,000	19,291,000
A011	TOTAL PAY		11,411,000	9,201,000	10,739,000
A01101	PAY OF OFFICERS		4,530,000	3,403,000	3,861,000
S213	Senior Headmaster	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	2,149,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000
A01151	PAY OF OTHER STAFF		6,881,000	5,798,000	6,878,000
E046	Elementary Teacher	BPS-11	0	9	4,314,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	722,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	838,000
J035	Junior Teacher	BPS-09	3	0	1,272,000
P018	PET	BPS-09	1	0	372,000
Q003	Qari	BPS-09	1	0	637,000
P047	Primary Teacher	BPS-07	6	0	2,542,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	285,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		7,637,000	5,579,000	8,552,000
A012-1	TOTAL REGULAR ALLOWANCES		7,637,000	5,579,000	8,552,000
A01202	House Rent Allowance				697,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				551,000
A0122M	Ad-hoc Relief Allowance - 2016				861,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,141,000
A0123G	Ad-hoc Relief Allowance - 2018				1,141,000
A0123P	Ad-hoc Relief Allowance - 2019				2,056,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,103,000</u>	<u>14,835,000</u>	<u>19,346,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,722,000	14,780,000	19,005,000
A011	TOTAL PAY		10,454,000	9,147,000	10,458,000
A01101	PAY OF OFFICERS		3,901,000	4,153,000	4,704,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
A01151	PAY OF OTHER STAFF		6,553,000	4,994,000	5,754,000
E046	Elementary Teacher	BPS-11	0	9	3,269,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	246,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	681,000
J016	Junior Clerk	BPS-11	1	1	441,000
A048	Arabic Teacher	BPS-09	1	0	616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	4	0	1,473,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	601,000
P047	Primary Teacher	BPS-07	5	0	1,865,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	410,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		7,268,000	5,633,000	8,547,000
A012-1	TOTAL REGULAR ALLOWANCES		7,268,000	5,633,000	8,547,000
A01202	House Rent Allowance				837,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				495,000
A0122M	Ad-hoc Relief Allowance - 2016				779,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,045,000
A0123G	Ad-hoc Relief Allowance - 2018				1,045,000
A0123P	Ad-hoc Relief Allowance - 2019				1,896,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,777,000</u>	<u>14,835,000</u>	<u>19,060,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,116,000	19,993,000	25,715,000
A011	TOTAL PAY		13,552,000	12,324,000	14,152,000
A01101	PAY OF OFFICERS		5,463,000	4,581,000	5,217,000
P050	Principal	BPS-19	1	1	1,022,000
S071	Senior Teacher	BPS-16	5	5	2,384,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		8,089,000	7,743,000	8,935,000
E046	Elementary Teacher	BPS-11	0	12	4,155,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	625,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	1,107,000
E057	Elementary Teacher (PET)	BPS-11	0	1	781,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	228,000
J016	Junior Clerk	BPS-11	1	1	304,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	554,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	6	0	2,078,000
J038	Junior Teacher Technical	BPS-09	2	0	979,000
P018	PET	BPS-09	1	0	692,000
Q003	Qari	BPS-09	1	0	198,000
P047	Primary Teacher	BPS-07	6	0	1,676,000
C061	Chowkidar	BPS-01	1	1	189,000
L004	Laboratory Attendant	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	333,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		9,564,000	7,669,000	11,563,000
A012-1	TOTAL REGULAR ALLOWANCES		9,564,000	7,669,000	11,563,000
A01202	House Rent Allowance				1,032,000
A01203	Conveyance Allowance				1,310,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				687,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,008,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,355,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,355,000		2,972,000
A0123P Ad-hoc Relief Allowance - 2019			2,437,000		2,830,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			318,000		318,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,171,000</u>	<u>20,048,000</u>	<u>25,770,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,664,000	13,553,000	17,720,000
A011	TOTAL PAY		8,480,000	8,340,000	9,735,000
A01101	PAY OF OFFICERS		3,748,000	3,697,000	4,202,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,786,000
S064	Senior Science Teacher	BPS-16	2	2	904,000
A01151	PAY OF OTHER STAFF		4,732,000	4,643,000	5,533,000
E046	Elementary Teacher	BPS-11	0	9	3,345,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	296,000
E057	Elementary Teacher (PET)	BPS-11	0	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	367,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	258,000
J035	Junior Teacher	BPS-09	4	0	1,768,000
P018	PET	BPS-09	1	0	189,000
Q003	Qari	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	5	0	1,151,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		6,184,000	5,213,000	7,985,000
A012-1	TOTAL REGULAR ALLOWANCES		6,184,000	5,213,000	7,985,000
A01202	House Rent Allowance			761,000	767,000
A01203	Conveyance Allowance			848,000	859,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	22,000
A01217	Medical Allowance			485,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016			622,000	646,000
A0122Y	Ad-hoc Relief Allowance - 2017			848,000	974,000
A0123G	Ad-hoc Relief Allowance - 2018			848,000	2,044,000
A0123P	Ad-hoc Relief Allowance - 2019			1,509,000	1,947,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,719,000</u>	<u>13,608,000</u>	<u>17,775,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,726,000	14,476,000	18,964,000
A011	TOTAL PAY		9,158,000	9,006,000	10,498,000
A01101	PAY OF OFFICERS		4,340,000	3,971,000	4,511,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,059,000
S064	Senior Science Teacher	BPS-16	2	2	1,186,000
A01151	PAY OF OTHER STAFF		4,818,000	5,035,000	5,987,000
E046	Elementary Teacher	BPS-11	0	9	3,571,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	517,000
E057	Elementary Teacher (PET)	BPS-11	0	1	348,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	456,000
J035	Junior Teacher	BPS-09	4	0	1,710,000
P018	PET	BPS-09	1	0	292,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,109,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	395,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		6,568,000	5,470,000	8,466,000
A012-1	TOTAL REGULAR ALLOWANCES		6,568,000	5,470,000	8,466,000
A01202	House Rent Allowance				792,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				500,000
A0122M	Ad-hoc Relief Allowance - 2016				665,000
A0122Y	Ad-hoc Relief Allowance - 2017				916,000
A0123G	Ad-hoc Relief Allowance - 2018				916,000
A0123P	Ad-hoc Relief Allowance - 2019				1,615,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,781,000</u>	<u>14,531,000</u>	<u>19,019,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,196,000	18,646,000	25,623,000
A011	TOTAL PAY		27	32	12,509,000
A01101	PAY OF OFFICERS		7	11	5,484,000
P050	Principal	BPS-18	0	1	512,000
H021	Headmaster	BPS-17	1	0	1,058,000
S128	Subject Specialist	BPS-17	0	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	1,986,000
S064	Senior Science Teacher	BPS-16	2	2	1,565,000
S072	Senior Teacher Technical	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		20	21	7,025,000
E046	Elementary Teacher	BPS-11	0	9	3,143,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	640,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	957,000
E057	Elementary Teacher (PET)	BPS-11	0	1	842,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	309,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	568,000
J035	Junior Teacher	BPS-09	4	0	1,610,000
J038	Junior Teacher Technical	BPS-09	2	0	842,000
P018	PET	BPS-09	1	0	747,000
Q003	Qari	BPS-09	1	0	269,000
P047	Primary Teacher	BPS-07	5	0	1,257,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	493,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		8,687,000	7,061,000	11,697,000
A012-1	TOTAL REGULAR ALLOWANCES		8,687,000	6,986,000	11,517,000
A01202	House Rent Allowance				1,011,000
A01203	Conveyance Allowance				1,076,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				636,000
A0122M	Ad-hoc Relief Allowance - 2016				930,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,251,000
A0123G	Ad-hoc Relief Allowance - 2018				1,251,000
A0123P	Ad-hoc Relief Allowance - 2019				2,228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01289			255,000		303,000
A012-2			0	75,000	180,000
A01277				75,000	180,000
A03			55,000	55,000	55,000
A032			1,000	1,000	1,000
A03201			1,000	1,000	1,000
A033			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			16,000	16,000	16,000
A03805			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			21,251,000	18,701,000	25,678,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,702,000	15,848,000	20,451,000
A011	TOTAL PAY		11,039,000	9,843,000	11,310,000
A01101	PAY OF OFFICERS		4,575,000	3,583,000	4,072,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,296,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000
A01151	PAY OF OTHER STAFF		6,464,000	6,260,000	7,238,000
E046	Elementary Teacher	BPS-11	0	9	3,664,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	842,000
E057	Elementary Teacher (PET)	BPS-11	0	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	4	0	1,524,000
J038	Junior Teacher Technical	BPS-09	1	0	747,000
P018	PET	BPS-09	1	0	656,000
Q003	Qari	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	5	0	1,678,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	460,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		7,663,000	6,005,000	9,141,000
A012-1	TOTAL REGULAR ALLOWANCES		7,663,000	6,005,000	9,141,000
A01202	House Rent Allowance			830,000	813,000
A01203	Conveyance Allowance			982,000	982,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	29,000
A01217	Medical Allowance			548,000	521,000
A0122M	Ad-hoc Relief Allowance - 2016			825,000	774,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,104,000	1,123,000
A0123G	Ad-hoc Relief Allowance - 2018			1,104,000	2,375,000
A0123P	Ad-hoc Relief Allowance - 2019			1,979,000	2,262,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,757,000</u>	<u>15,903,000</u>	<u>20,506,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0124	BOYS HIGH SCHOOL SEHRRRA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,074,000	16,486,000	21,393,000
A011	TOTAL PAY		29	30	12,448,000
A01101	PAY OF OFFICERS		9	9	5,877,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
S071	Senior Teacher	BPS-16	5	5	2,929,000
S064	Senior Science Teacher	BPS-16	2	2	1,307,000
S072	Senior Teacher Technical	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		20	21	6,571,000
E046	Elementary Teacher	BPS-11	0	8	2,591,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	520,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	563,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	397,000
E057	Elementary Teacher (PET)	BPS-11	0	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	455,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	498,000
J035	Junior Teacher	BPS-09	3	0	1,307,000
J038	Junior Teacher Technical	BPS-09	2	0	464,000
P018	PET	BPS-09	1	0	674,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	5	0	1,774,000
C061	Chowkidar	BPS-01	1	1	185,000
L004	Laboratory Attendant	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	283,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		8,626,000	6,394,000	9,678,000
A012-1	TOTAL REGULAR ALLOWANCES		8,626,000	6,394,000	9,678,000
A01202	House Rent Allowance			934,000	857,000
A01203	Conveyance Allowance			1,146,000	1,124,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	31,000
A01217	Medical Allowance			616,000	616,000
A0122M	Ad-hoc Relief Allowance - 2016			920,000	790,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,245,000	1,168,000
A0123G	Ad-hoc Relief Allowance - 2018			1,245,000	2,460,000
A0123P	Ad-hoc Relief Allowance - 2019			2,196,000	2,343,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			258,000		264,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,129,000</u>	<u>16,541,000</u>	<u>21,448,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,618,000	15,450,000	19,916,000
A011	TOTAL PAY		10,422,000	9,676,000	11,061,000
A01101	PAY OF OFFICERS		4,296,000	3,965,000	4,494,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,094,000
S064	Senior Science Teacher	BPS-16	2	2	1,034,000
A01151	PAY OF OTHER STAFF		6,126,000	5,711,000	6,567,000
E046	Elementary Teacher	BPS-11	0	9	2,915,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	661,000
E057	Elementary Teacher (PET)	BPS-11	0	1	372,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	781,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	583,000
J035	Junior Teacher	BPS-09	4	0	1,382,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	692,000
P047	Primary Teacher	BPS-07	5	0	1,418,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	425,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,196,000	5,774,000	8,855,000
A012-1	TOTAL REGULAR ALLOWANCES		7,196,000	5,774,000	8,855,000
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				528,000
A0122M	Ad-hoc Relief Allowance - 2016				773,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,042,000
A0123G	Ad-hoc Relief Allowance - 2018				1,042,000
A0123P	Ad-hoc Relief Allowance - 2019				1,870,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,673,000</u>	<u>15,505,000</u>	<u>19,971,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,402,000	16,874,000	22,029,000
A011	TOTAL PAY		11,480,000	10,557,000	12,265,000
A01101	PAY OF OFFICERS		4,331,000	4,009,000	4,544,000
S213	Senior Headmaster	BPS-18	1	1	960,000
S071	Senior Teacher	BPS-16	3	3	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		7,149,000	6,548,000	7,721,000
E046	Elementary Teacher	BPS-11	0	10	4,160,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	471,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	363,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	4	0	2,320,000
J038	Junior Teacher Technical	BPS-09	1	0	414,000
P018	PET	BPS-09	1	0	442,000
Q003	Qari	BPS-09	1	0	224,000
P047	Primary Teacher	BPS-07	6	0	1,876,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	357,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		7,922,000	6,317,000	9,764,000
A012-1	TOTAL REGULAR ALLOWANCES		7,922,000	6,317,000	9,764,000
A01202	House Rent Allowance				842,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				569,000
A0122M	Ad-hoc Relief Allowance - 2016				860,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000
A0123G	Ad-hoc Relief Allowance - 2018				1,148,000
A0123P	Ad-hoc Relief Allowance - 2019				2,079,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,457,000</u>	<u>16,929,000</u>	<u>22,084,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,444,000	12,778,000	16,771,000
A011	TOTAL PAY		18	19	9,202,000
A01101	PAY OF OFFICERS		6	6	5,325,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,004,000
S064	Senior Science Teacher	BPS-16	2	2	2,116,000
A01151	PAY OF OTHER STAFF		12	13	3,877,000
E046	Elementary Teacher	BPS-11	0	7	2,296,000
E057	Elementary Teacher (PET)	BPS-11	0	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	256,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	3	0	1,150,000
P018	PET	BPS-09	1	0	637,000
Q003	Qari	BPS-09	1	0	224,000
P047	Primary Teacher	BPS-07	4	0	1,100,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		6,242,000	4,802,000	7,494,000
A012-1	TOTAL REGULAR ALLOWANCES		6,242,000	4,802,000	7,494,000
A01202	House Rent Allowance				759,000
A01203	Conveyance Allowance				727,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				447,000
A0122M	Ad-hoc Relief Allowance - 2016				683,000
A0122Y	Ad-hoc Relief Allowance - 2017				920,000
A0123G	Ad-hoc Relief Allowance - 2018				920,000
A0123P	Ad-hoc Relief Allowance - 2019				1,574,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,499,000	12,833,000	16,826,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,941,000	14,103,000	18,092,000
A011	TOTAL PAY		8,623,000	8,678,000	9,905,000
A01101	PAY OF OFFICERS		3,985,000	4,135,000	4,681,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	3	3	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	1,981,000
A01151	PAY OF OTHER STAFF		4,638,000	4,543,000	5,224,000
E046	Elementary Teacher	BPS-11	0	9	2,603,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	256,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	378,000
E057	Elementary Teacher (PET)	BPS-11	0	1	246,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	741,000
J016	Junior Clerk	BPS-11	1	1	262,000
A048	Arabic Teacher	BPS-09	1	0	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	330,000
J035	Junior Teacher	BPS-09	4	0	1,479,000
P018	PET	BPS-09	1	0	216,000
Q003	Qari	BPS-09	1	0	656,000
P047	Primary Teacher	BPS-07	5	0	766,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		6,318,000	5,425,000	8,187,000
A012-1	TOTAL REGULAR ALLOWANCES		6,318,000	5,425,000	8,187,000
A01202	House Rent Allowance				723,000
A01203	Conveyance Allowance				851,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				536,000
A0122M	Ad-hoc Relief Allowance - 2016				642,000
A0122Y	Ad-hoc Relief Allowance - 2017				862,000
A0123G	Ad-hoc Relief Allowance - 2018				862,000
A0123P	Ad-hoc Relief Allowance - 2019				1,525,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,996,000</u>	<u>14,158,000</u>	<u>18,147,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,587,000	17,863,000	23,298,000
A011	TOTAL PAY		12,263,000	11,264,000	13,062,000
A01101	PAY OF OFFICERS		5,120,000	4,485,000	5,057,000
S213	Senior Headmaster	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,721,000
A01151	PAY OF OTHER STAFF		7,143,000	6,779,000	8,005,000
E046	Elementary Teacher	BPS-11	0	9	4,071,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	561,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	894,000
E057	Elementary Teacher (PET)	BPS-11	0	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	256,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	491,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	4	0	1,942,000
J038	Junior Teacher Technical	BPS-09	2	0	785,000
P018	PET	BPS-09	1	0	710,000
Q003	Qari	BPS-09	1	0	224,000
P047	Primary Teacher	BPS-07	5	0	1,646,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	285,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		8,324,000	6,599,000	10,236,000
A012-1	TOTAL REGULAR ALLOWANCES		8,324,000	6,599,000	10,236,000
A01202	House Rent Allowance			877,000	834,000
A01203	Conveyance Allowance			1,016,000	1,005,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	29,000
A01217	Medical Allowance			590,000	581,000
A0122M	Ad-hoc Relief Allowance - 2016			911,000	884,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,226,000	1,298,000
A0123G	Ad-hoc Relief Allowance - 2018			1,226,000	2,743,000
A0123P	Ad-hoc Relief Allowance - 2019			2,197,000	2,612,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,642,000</u>	<u>17,918,000</u>	<u>23,353,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,489,000	14,383,000	18,842,000
A011	TOTAL PAY		10,281,000	8,882,000	10,374,000
A01101	PAY OF OFFICERS		4,346,000	3,472,000	3,957,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,296,000
S064	Senior Science Teacher	BPS-16	2	2	1,699,000
A01151	PAY OF OTHER STAFF		5,935,000	5,410,000	6,417,000
E046	Elementary Teacher	BPS-11	0	9	3,413,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	741,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,910,000
P018	PET	BPS-09	1	0	674,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	5	0	1,482,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	327,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,208,000	5,501,000	8,468,000
A012-1	TOTAL REGULAR ALLOWANCES		7,208,000	5,501,000	8,468,000
A01202	House Rent Allowance				833,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				521,000
A0122M	Ad-hoc Relief Allowance - 2016				764,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,028,000
A0123G	Ad-hoc Relief Allowance - 2018				1,028,000
A0123P	Ad-hoc Relief Allowance - 2019				1,839,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,544,000</u>	<u>14,438,000</u>	<u>18,897,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,307,000	17,333,000	22,316,000
A011	TOTAL PAY		11,480,000	10,913,000	12,439,000
A01101	PAY OF OFFICERS		5,050,000	4,662,000	5,270,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,387,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
A01151	PAY OF OTHER STAFF		6,430,000	6,251,000	7,169,000
E046	Elementary Teacher	BPS-11	0	10	3,641,000
E049	Elementary Teacher (Science)	BPS-11	0	1	303,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	416,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	538,000
E057	Elementary Teacher (PET)	BPS-11	0	1	609,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	601,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	367,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	473,000
J029	Junior Science Teacher	BPS-09	1	0	295,000
J035	Junior Teacher	BPS-09	4	0	1,633,000
P018	PET	BPS-09	1	0	540,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	6	0	1,923,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	370,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		7,827,000	6,420,000	9,877,000
A012-1	TOTAL REGULAR ALLOWANCES		7,827,000	6,420,000	9,877,000
A01202	House Rent Allowance				859,000
A01203	Conveyance Allowance				916,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				555,000
A0122M	Ad-hoc Relief Allowance - 2016				858,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000
A0123G	Ad-hoc Relief Allowance - 2018				1,148,000
A0123P	Ad-hoc Relief Allowance - 2019				2,044,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,362,000</u>	<u>17,388,000</u>	<u>22,371,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,851,000	14,962,000	19,286,000
A011	TOTAL PAY		9,888,000	9,294,000	10,630,000
A01101	PAY OF OFFICERS		4,408,000	4,067,000	4,615,000
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,903,000
S064	Senior Science Teacher	BPS-16	2	2	1,191,000
A01151	PAY OF OTHER STAFF		5,480,000	5,227,000	6,015,000
E046	Elementary Teacher	BPS-11	0	9	2,428,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E057	Elementary Teacher (PET)	BPS-11	0	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	256,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	4	0	956,000
P018	PET	BPS-09	1	0	729,000
Q003	Qari	BPS-09	1	0	224,000
P047	Primary Teacher	BPS-07	5	0	1,257,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		6,963,000	5,668,000	8,656,000
A012-1	TOTAL REGULAR ALLOWANCES		6,963,000	5,668,000	8,656,000
A01202	House Rent Allowance				753,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				549,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000
A0122Y	Ad-hoc Relief Allowance - 2017				989,000
A0123G	Ad-hoc Relief Allowance - 2018				989,000
A0123P	Ad-hoc Relief Allowance - 2019				1,757,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,906,000</u>	<u>15,017,000</u>	<u>19,341,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,270,000	14,011,000	18,325,000
A011	TOTAL PAY		9,471,000	8,590,000	10,071,000
A01101	PAY OF OFFICERS		2,420,000	2,244,000	2,591,000
P050	Principal	BPS-19	1	1	948,000
S071	Senior Teacher	BPS-16	3	3	781,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		7,051,000	6,346,000	7,480,000
E046	Elementary Teacher	BPS-11	0	9	3,246,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	661,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	563,000
E057	Elementary Teacher (PET)	BPS-11	0	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	431,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	583,000
J035	Junior Teacher	BPS-09	4	0	1,921,000
J038	Junior Teacher Technical	BPS-09	1	0	498,000
P018	PET	BPS-09	1	0	729,000
Q003	Qari	BPS-09	1	0	344,000
P047	Primary Teacher	BPS-07	5	0	1,450,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	343,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		6,799,000	5,421,000	8,254,000
A012-1	TOTAL REGULAR ALLOWANCES		6,799,000	5,421,000	8,254,000
A01202	House Rent Allowance			712,000	725,000
A01203	Conveyance Allowance			956,000	967,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	17,000
A01217	Medical Allowance			480,000	484,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			706,000	668,000
A0122Y	Ad-hoc Relief Allowance - 2017			947,000	1,002,000
A0123G	Ad-hoc Relief Allowance - 2018			947,000	2,115,000
A0123P	Ad-hoc Relief Allowance - 2019			1,773,000	2,014,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		228,000		231,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,325,000</u>	<u>14,066,000</u>	<u>18,380,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0134	BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,539,000	12,649,000	16,199,000
A011	TOTAL PAY		24	24	9,045,000
A01101	PAY OF OFFICERS		6	6	3,772,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,182,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
A01151	PAY OF OTHER STAFF		18	18	5,273,000
E046	Elementary Teacher	BPS-11	0	9	3,258,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	486,000
E057	Elementary Teacher (PET)	BPS-11	0	1	451,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	286,000
J016	Junior Clerk	BPS-11	1	1	219,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	428,000
J035	Junior Teacher	BPS-09	4	0	1,418,000
P018	PET	BPS-09	1	0	399,000
Q003	Qari	BPS-09	1	0	251,000
P047	Primary Teacher	BPS-07	5	0	1,778,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		6,494,000	4,971,000	7,391,000
A012-1	TOTAL REGULAR ALLOWANCES		6,494,000	4,971,000	7,391,000
A01202	House Rent Allowance				734,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				527,000
A0122M	Ad-hoc Relief Allowance - 2016				674,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000
A0123P	Ad-hoc Relief Allowance - 2019				1,620,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,594,000</u>	<u>12,704,000</u>	<u>16,254,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,394,000	26,831,000	34,740,000
A011	TOTAL PAY		18,163,000	16,917,000	19,406,000
A01101	PAY OF OFFICERS		10,293,000	9,146,000	10,340,000
P050	Principal	BPS-19	1	1	1,351,000
S071	Senior Teacher	BPS-16	9	9	6,664,000
S064	Senior Science Teacher	BPS-16	2	2	1,695,000
S072	Senior Teacher Technical	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		7,870,000	7,771,000	9,066,000
E046	Elementary Teacher	BPS-11	0	11	5,331,000
E049	Elementary Teacher (Science)	BPS-11	0	1	256,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	719,000
E057	Elementary Teacher (PET)	BPS-11	0	1	472,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	6	0	3,136,000
J038	Junior Teacher Technical	BPS-09	2	0	596,000
P018	PET	BPS-09	1	0	420,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,562,000
B003	Band Master	BPS-04	1	1	357,000
C061	Chowkidar	BPS-01	1	1	185,000
L004	Laboratory Attendant	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	3	3	547,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		12,231,000	9,914,000	15,334,000
A012-1	TOTAL REGULAR ALLOWANCES		12,231,000	9,914,000	15,334,000
A01202	House Rent Allowance				1,374,000
A01203	Conveyance Allowance				1,482,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				842,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,350,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,816,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,816,000		4,075,000
A0123P Ad-hoc Relief Allowance - 2019			3,118,000		3,881,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			336,000		331,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>30,449,000</u>	<u>26,886,000</u>	<u>34,795,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,819,000	13,129,000	16,846,000
A011	TOTAL PAY		24	24	8,605,000
A01101	PAY OF OFFICERS		6	6	3,368,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	871,000
A01151	PAY OF OTHER STAFF		18	18	5,237,000
E046	Elementary Teacher	BPS-11	0	9	2,504,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	748,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	601,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	664,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,111,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	528,000
P047	Primary Teacher	BPS-07	5	0	1,029,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	554,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		6,214,000	5,094,000	7,634,000
A012-1	TOTAL REGULAR ALLOWANCES		6,214,000	5,094,000	7,634,000
A01202	House Rent Allowance				684,000
A01203	Conveyance Allowance				877,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				480,000
A0122M	Ad-hoc Relief Allowance - 2016				635,000
A0122Y	Ad-hoc Relief Allowance - 2017				861,000
A0123G	Ad-hoc Relief Allowance - 2018				861,000
A0123P	Ad-hoc Relief Allowance - 2019				1,553,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,874,000</u>	<u>13,184,000</u>	<u>16,901,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,360,000	15,668,000	20,514,000
A011	TOTAL PAY		10,743,000	9,643,000	11,280,000
A01101	PAY OF OFFICERS		4,448,000	3,635,000	4,155,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	2,080,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		6,295,000	6,008,000	7,125,000
E046	Elementary Teacher	BPS-11	0	9	3,427,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	861,000
E057	Elementary Teacher (PET)	BPS-11	0	1	471,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	348,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	5	0	1,978,000
J038	Junior Teacher Technical	BPS-09	2	0	758,000
P018	PET	BPS-09	1	0	414,000
Q003	Qari	BPS-09	1	0	268,000
P047	Primary Teacher	BPS-07	4	0	1,211,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	307,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,617,000	6,025,000	9,234,000
A012-1	TOTAL REGULAR ALLOWANCES		7,617,000	6,025,000	9,234,000
A01202	House Rent Allowance				898,000
A01203	Conveyance Allowance				991,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				551,000
A0122M	Ad-hoc Relief Allowance - 2016				797,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,074,000
A0123G	Ad-hoc Relief Allowance - 2018				1,074,000
A0123P	Ad-hoc Relief Allowance - 2019				1,926,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		243,000		243,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,415,000</u>	<u>15,723,000</u>	<u>20,569,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,521,000	16,080,000	20,935,000
A011	TOTAL PAY		10,912,000	9,939,000	11,575,000
A01101	PAY OF OFFICERS		5,429,000	4,287,000	4,849,000
P050	Principal	BPS-19	1	1	1,235,000
S071	Senior Teacher	BPS-16	3	3	2,131,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
S072	Senior Teacher Technical	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		5,483,000	5,652,000	6,726,000
E046	Elementary Teacher	BPS-11	0	9	3,615,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	895,000
E057	Elementary Teacher (PET)	BPS-11	0	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	363,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	5	0	1,993,000
J038	Junior Teacher Technical	BPS-09	2	0	786,000
P018	PET	BPS-09	1	0	189,000
Q003	Qari	BPS-09	1	0	316,000
P047	Primary Teacher	BPS-07	4	0	830,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	313,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		7,609,000	6,141,000	9,360,000
A012-1	TOTAL REGULAR ALLOWANCES		7,609,000	6,141,000	9,360,000
A01202	House Rent Allowance			815,000	789,000
A01203	Conveyance Allowance			991,000	1,013,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	24,000
A01217	Medical Allowance			601,000	581,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			811,000	784,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,091,000	1,149,000
A0123G	Ad-hoc Relief Allowance - 2018			1,091,000	2,431,000
A0123P	Ad-hoc Relief Allowance - 2019			1,911,000	2,315,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			243,000		243,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,576,000</u>	<u>16,135,000</u>	<u>20,990,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,251,000	11,849,000	15,396,000
A011	TOTAL PAY		24	25	8,256,000
A01101	PAY OF OFFICERS		6	6	4,246,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,606,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		18	19	4,010,000
E046	Elementary Teacher	BPS-11	0	9	2,649,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	199,000
E057	Elementary Teacher (PET)	BPS-11	0	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	0	1	
A048	Arabic Teacher	BPS-09	1	0	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	4	0	1,134,000
P018	PET	BPS-09	1	0	189,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	891,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	452,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		5,995,000	4,697,000	7,044,000
A012-1	TOTAL REGULAR ALLOWANCES		5,995,000	4,697,000	7,044,000
A01202	House Rent Allowance				709,000
A01203	Conveyance Allowance				804,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				510,000
A0122M	Ad-hoc Relief Allowance - 2016				617,000
A0122Y	Ad-hoc Relief Allowance - 2017				826,000
A0123G	Ad-hoc Relief Allowance - 2018				826,000
A0123P	Ad-hoc Relief Allowance - 2019				1,439,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,306,000</u>	<u>11,904,000</u>	<u>15,451,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,069,000	13,304,000	17,382,000	
A011	TOTAL PAY		8,706,000	8,173,000	9,556,000	
A01101	PAY OF OFFICERS		2,887,000	3,074,000	3,504,000	
S213	Senior Headmaster	BPS-18	1	1	994,000	1,028,000
S071	Senior Teacher	BPS-16	3	3	763,000	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	1,130,000	1,312,000
A01151	PAY OF OTHER STAFF		5,819,000	5,099,000	6,052,000	
E046	Elementary Teacher	BPS-11	0	9		3,188,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		440,000
E057	Elementary Teacher (PET)	BPS-11	0	1		781,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		256,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000	
J035	Junior Teacher	BPS-09	4	0	997,000	
P018	PET	BPS-09	1	0	692,000	
Q003	Qari	BPS-09	1	0	224,000	
P047	Primary Teacher	BPS-07	5	0	1,844,000	
C061	Chowkidar	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	2	2	525,000	525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		6,363,000	5,131,000	7,826,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,363,000	5,131,000	7,826,000	
A01202	House Rent Allowance				715,000	703,000
A01203	Conveyance Allowance				910,000	874,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				492,000	479,000
A0122M	Ad-hoc Relief Allowance - 2016				649,000	641,000
A0122Y	Ad-hoc Relief Allowance - 2017				871,000	956,000
A0123G	Ad-hoc Relief Allowance - 2018				871,000	2,007,000
A0123P	Ad-hoc Relief Allowance - 2019				1,597,000	1,911,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,124,000</u>	<u>13,359,000</u>	<u>17,437,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,662,000	15,817,000	20,706,000
A011	TOTAL PAY		10,434,000	9,924,000	11,532,000
A01101	PAY OF OFFICERS		4,674,000	4,294,000	4,866,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,895,000
S064	Senior Science Teacher	BPS-16	2	2	1,538,000
A01151	PAY OF OTHER STAFF		5,760,000	5,630,000	6,666,000
E046	Elementary Teacher	BPS-11	0	9	3,828,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	625,000
E057	Elementary Teacher (PET)	BPS-11	0	1	591,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	256,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	554,000
J035	Junior Teacher	BPS-09	4	0	1,562,000
P018	PET	BPS-09	1	0	521,000
Q003	Qari	BPS-09	1	0	224,000
P047	Primary Teacher	BPS-07	5	0	1,802,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	311,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		7,228,000	5,893,000	9,174,000
A012-1	TOTAL REGULAR ALLOWANCES		7,228,000	5,893,000	9,174,000
A01202	House Rent Allowance				839,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				525,000
A0122M	Ad-hoc Relief Allowance - 2016				777,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000
A0123P	Ad-hoc Relief Allowance - 2019				1,853,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,717,000</u>	<u>15,872,000</u>	<u>20,761,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,048,000	22,402,000	29,031,000
A011	TOTAL PAY		14,173,000	14,094,000	16,166,000
A01101	PAY OF OFFICERS		6,116,000	5,611,000	6,384,000
S213	Senior Headmaster	BPS-18	1	1	1,132,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,764,000
S064	Senior Science Teacher	BPS-16	2	2	1,787,000
A01151	PAY OF OTHER STAFF		8,057,000	8,483,000	9,782,000
E046	Elementary Teacher	BPS-11	0	11	5,332,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	722,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	781,000
E057	Elementary Teacher (PET)	BPS-11	0	1	471,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000
J035	Junior Teacher	BPS-09	6	0	2,463,000
J038	Junior Teacher Technical	BPS-09	1	0	692,000
P018	PET	BPS-09	1	0	414,000
Q003	Qari	BPS-09	1	0	344,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	5	0	1,936,000
C061	Chowkidar	BPS-01	1	1	217,000
L004	Laboratory Attendant	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	310,000
W014	Water Carrier/Sweeper	BPS-01	2	2	254,000
A012	TOTAL ALLOWANCES		9,875,000	8,308,000	12,865,000
A012-1	TOTAL REGULAR ALLOWANCES		9,875,000	8,308,000	12,865,000
A01202	House Rent Allowance				1,150,000
A01203	Conveyance Allowance				1,233,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				732,000
A0122M	Ad-hoc Relief Allowance - 2016				1,049,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,417,000
A0123G	Ad-hoc Relief Allowance - 2018				1,417,000
A0123P	Ad-hoc Relief Allowance - 2019				2,529,000
A01226	Computer Allowance				27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		258,000		258,000
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,108,000</u>	<u>22,462,000</u>	<u>29,091,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,212,000	14,925,000	19,506,000
A011	TOTAL PAY		10,176,000	9,284,000	10,853,000
A01101	PAY OF OFFICERS		3,826,000	2,799,000	3,188,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,766,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		6,350,000	6,485,000	7,665,000
E046	Elementary Teacher	BPS-11	0	9	4,538,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	608,000
E057	Elementary Teacher (PET)	BPS-11	0	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	537,000
J035	Junior Teacher	BPS-09	4	0	1,801,000
P018	PET	BPS-09	1	0	372,000
Q003	Qari	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	5	0	1,906,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	322,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		7,036,000	5,641,000	8,653,000
A012-1	TOTAL REGULAR ALLOWANCES		7,036,000	5,641,000	8,653,000
A01202	House Rent Allowance			688,000	699,000
A01203	Conveyance Allowance			907,000	918,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	31,000
A01217	Medical Allowance			532,000	494,000
A0122M	Ad-hoc Relief Allowance - 2016			760,000	723,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,018,000	1,085,000
A0123G	Ad-hoc Relief Allowance - 2018			1,018,000	2,279,000
A0123P	Ad-hoc Relief Allowance - 2019			1,844,000	2,171,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			210,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,267,000</u>	<u>14,980,000</u>	<u>19,561,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,867,000	15,908,000	20,441,000
A011	TOTAL PAY		24	24	10,609,000
A01101	PAY OF OFFICERS		6	6	5,191,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,113,000
S064	Senior Science Teacher	BPS-16	2	2	1,983,000
A01151	PAY OF OTHER STAFF		18	18	5,418,000
E046	Elementary Teacher	BPS-11	0	9	2,914,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	591,000
E057	Elementary Teacher (PET)	BPS-11	0	1	781,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	661,000
J016	Junior Clerk	BPS-11	1	1	283,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	521,000
J035	Junior Teacher	BPS-09	4	0	1,092,000
P018	PET	BPS-09	1	0	692,000
Q003	Qari	BPS-09	1	0	583,000
P047	Primary Teacher	BPS-07	5	0	1,464,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,258,000	5,941,000	9,070,000
A012-1	TOTAL REGULAR ALLOWANCES		7,258,000	5,941,000	9,070,000
A01202	House Rent Allowance				782,000
A01203	Conveyance Allowance				888,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				550,000
A0122M	Ad-hoc Relief Allowance - 2016				791,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,061,000
A0123G	Ad-hoc Relief Allowance - 2018				1,061,000
A0123P	Ad-hoc Relief Allowance - 2019				1,862,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,922,000</u>	<u>15,963,000</u>	<u>20,496,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,151,000	18,790,000	24,448,000
A011	TOTAL PAY		13,595,000	11,577,000	13,450,000
A01101	PAY OF OFFICERS		5,613,000	3,842,000	4,373,000
S213	Senior Headmaster	BPS-18	1	1	1,304,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	1,667,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		7,982,000	7,735,000	9,077,000
E046	Elementary Teacher	BPS-11	0	9	4,374,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	761,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	295,000
E057	Elementary Teacher (PET)	BPS-11	0	1	881,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	581,000
J016	Junior Clerk	BPS-11	1	1	346,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	674,000
J035	Junior Teacher	BPS-09	5	0	2,708,000
J038	Junior Teacher Technical	BPS-09	1	0	260,000
P018	PET	BPS-09	1	0	801,000
Q003	Qari	BPS-09	1	0	510,000
P047	Primary Teacher	BPS-07	4	0	1,151,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	407,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		9,556,000	7,213,000	10,998,000
A012-1	TOTAL REGULAR ALLOWANCES		9,556,000	7,213,000	10,998,000
A01202	House Rent Allowance				1,352,000
A01203	Conveyance Allowance				1,089,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				626,000
A0122M	Ad-hoc Relief Allowance - 2016				1,016,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,360,000
A0123G	Ad-hoc Relief Allowance - 2018				1,360,000
A0123P	Ad-hoc Relief Allowance - 2019				2,438,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			252,000		231,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,206,000</u>	<u>18,845,000</u>	<u>24,503,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,404,000	9,402,000	12,035,000
A011	TOTAL PAY		17	17	5,984,000
A01101	PAY OF OFFICERS		6	6	2,842,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	818,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		11	11	3,142,000
E046	Elementary Teacher	BPS-11	0	6	2,495,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
E057	Elementary Teacher (PET)	BPS-11	0	1	334,000
J016	Junior Clerk	BPS-11	1	1	262,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,446,000
P018	PET	BPS-09	1	0	292,000
P047	Primary Teacher	BPS-07	2	0	666,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,420,000	3,685,000	5,482,000
A012-1	TOTAL REGULAR ALLOWANCES		4,420,000	3,685,000	5,482,000
A01202	House Rent Allowance				514,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000
A0122Y	Ad-hoc Relief Allowance - 2017				598,000
A0123G	Ad-hoc Relief Allowance - 2018				598,000
A0123P	Ad-hoc Relief Allowance - 2019				1,055,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,459,000	9,457,000	12,090,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,930,000	9,937,000	13,022,000
A011	TOTAL PAY		17	18	6,364,000
A01101	PAY OF OFFICERS		6	6	3,535,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,201,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		11	12	2,829,000
E046	Elementary Teacher	BPS-11	0	8	2,515,000
J016	Junior Clerk	BPS-11	1	1	304,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	3	0	980,000
P047	Primary Teacher	BPS-07	5	0	1,230,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,566,000	3,819,000	5,859,000
A012-1	TOTAL REGULAR ALLOWANCES		4,566,000	3,819,000	5,859,000
A01202	House Rent Allowance				568,000
A01203	Conveyance Allowance				634,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				471,000
A0122Y	Ad-hoc Relief Allowance - 2017				636,000
A0123G	Ad-hoc Relief Allowance - 2018				636,000
A0123P	Ad-hoc Relief Allowance - 2019				1,096,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			10,985,000	9,992,000	13,077,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,984,000	13,604,000	17,513,000	
A011	TOTAL PAY		9,600,000	8,515,000	9,719,000	
A01101	PAY OF OFFICERS		4,396,000	3,833,000	4,352,000	
H021	Headmaster	BPS-17	1	1	1,131,000	1,058,000
C083	Computer Instructor	BPS-17	1	1	434,000	571,000
S071	Senior Teacher	BPS-16	3	3	2,139,000	2,213,000
S064	Senior Science Teacher	BPS-16	1	1	692,000	510,000
A01151	PAY OF OTHER STAFF		5,204,000	4,682,000	5,367,000	
E046	Elementary Teacher	BPS-11	0	6		2,463,000
E049	Elementary Teacher (Science)	BPS-11	0	2		431,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		722,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		842,000
E057	Elementary Teacher (PET)	BPS-11	0	1		218,000
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
A048	Arabic Teacher	BPS-09	1	0	637,000	
J029	Junior Science Teacher	BPS-09	2	0	559,000	
J035	Junior Teacher	BPS-09	4	0	1,810,000	
J038	Junior Teacher Technical	BPS-09	1	0	747,000	
P018	PET	BPS-09	1	0	441,000	
P047	Primary Teacher	BPS-07	2	0	344,000	
C061	Chowkidar	BPS-01	1	1	197,000	207,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		6,384,000	5,089,000	7,794,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,384,000	5,089,000	7,794,000	
A01202	House Rent Allowance				614,000	712,000
A01203	Conveyance Allowance				772,000	810,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	24,000
A01217	Medical Allowance				448,000	428,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000	661,000
A0122Y	Ad-hoc Relief Allowance - 2017				960,000	964,000
A0123G	Ad-hoc Relief Allowance - 2018				960,000	2,041,000
A0123P	Ad-hoc Relief Allowance - 2019				1,700,000	1,944,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				189,000	192,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,039,000</u>	<u>13,659,000</u>	<u>17,568,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,023,000	11,661,000	15,087,000
A011	TOTAL PAY		19	19	10,304,000
A01101	PAY OF OFFICERS		5	5	4,998,000
H021	Headmaster	BPS-17	1	1	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		14	14	5,306,000
E046	Elementary Teacher	BPS-11	0	7	2,012,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	573,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	385,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	569,000
J035	Junior Teacher	BPS-09	2	0	740,000
J038	Junior Teacher Technical	BPS-09	1	0	569,000
P018	PET	BPS-09	1	0	568,000
Q003	Qari	BPS-09	1	0	338,000
P047	Primary Teacher	BPS-07	5	0	1,918,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		6,719,000	4,475,000	6,825,000
A012-1	TOTAL REGULAR ALLOWANCES		6,719,000	4,475,000	6,825,000
A01202	House Rent Allowance				712,000
A01203	Conveyance Allowance				721,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				430,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,030,000
A0123G	Ad-hoc Relief Allowance - 2018				1,030,000
A0123P	Ad-hoc Relief Allowance - 2019				1,811,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,078,000</u>	<u>11,716,000</u>	<u>15,142,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,871,000	7,614,000	9,756,000
A011	TOTAL PAY		3,235,000	4,709,000	5,382,000
A01101	PAY OF OFFICERS		1,694,000	2,634,000	2,988,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		1,541,000	2,075,000	2,394,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J030	Junior Science Teacher (Contract)	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	790,000
P047	Primary Teacher	BPS-07	3	0	465,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,636,000	2,905,000	4,374,000
A012-1	TOTAL REGULAR ALLOWANCES		2,636,000	2,905,000	4,374,000
A01202	House Rent Allowance				343,000
A01203	Conveyance Allowance				472,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				216,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000
A0123P	Ad-hoc Relief Allowance - 2019				562,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			5,926,000	7,669,000	9,811,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,471,000</u>	<u>5,866,000</u>	<u>7,836,000</u>
A011	TOTAL PAY		<u>3,617,000</u>	<u>3,448,000</u>	<u>4,200,000</u>
A01101	PAY OF OFFICERS		<u>1,606,000</u>	<u>1,394,000</u>	<u>1,624,000</u>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	691,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>2,011,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,844,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	394,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	2	0	832,000
J038	Junior Teacher Technical	BPS-09	1	0	344,000
P047	Primary Teacher	BPS-07	3	0	720,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,854,000</u>	<u>2,418,000</u>	<u>3,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,854,000</u>	<u>2,418,000</u>	<u>3,636,000</u>
A01202	House Rent Allowance				343,000
A01203	Conveyance Allowance				494,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				231,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				643,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>6,526,000</u>	<u>5,921,000</u>	<u>7,891,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,193,000</u>	<u>8,478,000</u>	<u>11,200,000</u>
A011	TOTAL PAY		<u>4,776,000</u>	<u>5,306,000</u>	<u>6,251,000</u>
A01101	PAY OF OFFICERS		<u>2,451,000</u>	<u>3,026,000</u>	<u>3,425,000</u>
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	2	2	1,430,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>2,325,000</u>
E046	Elementary Teacher	BPS-11	0	6	
J020	Junior Computer Teacher	BPS-11	0	1	
J035	Junior Teacher	BPS-09	3	0	831,000
P047	Primary Teacher	BPS-07	3	0	1,344,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>3,417,000</u>	<u>3,172,000</u>	<u>4,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,417,000</u>	<u>3,172,000</u>	<u>4,949,000</u>
A01202	House Rent Allowance				383,000
A01203	Conveyance Allowance				494,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				233,000
A0122M	Ad-hoc Relief Allowance - 2016				357,000
A0122Y	Ad-hoc Relief Allowance - 2017				478,000
A0123G	Ad-hoc Relief Allowance - 2018				478,000
A0123P	Ad-hoc Relief Allowance - 2019				833,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>8,248,000</u>	<u>8,533,000</u>	<u>11,255,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,263,000	6,507,000	8,655,000
A011	TOTAL PAY		4,160,000	3,937,000	4,713,000
A01101	PAY OF OFFICERS		1,985,000	1,800,000	2,059,000
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		2,175,000	2,137,000	2,654,000
E046	Elementary Teacher	BPS-11	0	6	2,107,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	198,000
J035	Junior Teacher	BPS-09	3	0	921,000
P047	Primary Teacher	BPS-07	3	0	938,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		3,103,000	2,570,000	3,942,000
A012-1	TOTAL REGULAR ALLOWANCES		3,103,000	2,570,000	3,942,000
A01202	House Rent Allowance				378,000
A01203	Conveyance Allowance				468,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				245,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000
A0123P	Ad-hoc Relief Allowance - 2019				733,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			7,318,000	6,562,000	8,710,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,577,000	8,134,000	10,734,000
A011	TOTAL PAY		14	15	4,919,000
A01101	PAY OF OFFICERS		6	6	2,750,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	527,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		8	9	2,169,000
E046	Elementary Teacher	BPS-11	0	6	2,057,000
E057	Elementary Teacher (PET)	BPS-11	0	1	471,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	3	0	830,000
P018	PET	BPS-09	1	0	414,000
P047	Primary Teacher	BPS-07	3	0	665,000
N004	Naib Qasid	BPS-01	1	1	260,000
A012	TOTAL ALLOWANCES		3,658,000	3,190,000	4,863,000
A012-1	TOTAL REGULAR ALLOWANCES		3,658,000	3,190,000	4,863,000
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				566,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				280,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000
A0122Y	Ad-hoc Relief Allowance - 2017				492,000
A0123G	Ad-hoc Relief Allowance - 2018				492,000
A0123P	Ad-hoc Relief Allowance - 2019				846,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,632,000</u>	<u>8,189,000</u>	<u>10,789,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,646,000	6,010,000	7,715,000
A011	TOTAL PAY		3,778,000	3,546,000	4,109,000
A01101	PAY OF OFFICERS		1,621,000	1,434,000	1,675,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	2	2	600,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		2,157,000	2,112,000	2,434,000
E046	Elementary Teacher	BPS-11	0	5	1,997,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	2	0	1,027,000
P047	Primary Teacher	BPS-07	3	0	714,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,868,000	2,464,000	3,606,000
A012-1	TOTAL REGULAR ALLOWANCES		2,868,000	2,464,000	3,606,000
A01202	House Rent Allowance				332,000
A01203	Conveyance Allowance				471,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				225,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000
A0122Y	Ad-hoc Relief Allowance - 2017				378,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000
A0123P	Ad-hoc Relief Allowance - 2019				675,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			6,696,000	6,060,000	7,765,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,459,000	8,237,000	10,529,000
A011	TOTAL PAY		5,414,000	4,987,000	5,726,000
A01101	PAY OF OFFICERS		2,497,000	1,967,000	2,259,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	3	3	1,530,000
S064	Senior Science Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		2,917,000	3,020,000	3,467,000
E046	Elementary Teacher	BPS-11	0	6	2,297,000
E049	Elementary Teacher (Science)	BPS-11	0	1	344,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	209,000
J029	Junior Science Teacher	BPS-09	1	0	330,000
J035	Junior Teacher	BPS-09	2	0	1,396,000
J038	Junior Teacher Technical	BPS-09	1	0	344,000
P047	Primary Teacher	BPS-07	4	0	429,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		4,045,000	3,250,000	4,803,000
A012-1	TOTAL REGULAR ALLOWANCES		4,045,000	3,250,000	4,803,000
A01202	House Rent Allowance				503,000
A01203	Conveyance Allowance				597,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				324,000
A0122M	Ad-hoc Relief Allowance - 2016				400,000
A0122Y	Ad-hoc Relief Allowance - 2017				541,000
A0123G	Ad-hoc Relief Allowance - 2018				541,000
A0123P	Ad-hoc Relief Allowance - 2019				958,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,509,000</u>	<u>8,287,000</u>	<u>10,579,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,678,000	7,756,000	9,639,000	
A011	TOTAL PAY		5,055,000	4,782,000	5,267,000	
A01101	PAY OF OFFICERS		1,700,000	1,521,000	1,500,000	
H021	Headmaster	BPS-17	1	1	1,028,000	1,063,000
S071	Senior Teacher	BPS-16	1	0	254,000	
S064	Senior Science Teacher	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		3,355,000	3,261,000	3,767,000	
E046	Elementary Teacher	BPS-11	0	6		2,952,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	1,642,000	
P047	Primary Teacher	BPS-07	3	0	942,000	
C061	Chowkidar	BPS-01	1	1	125,000	129,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		3,623,000	2,974,000	4,372,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,623,000	2,974,000	4,372,000	
A01202	House Rent Allowance				387,000	387,000
A01203	Conveyance Allowance				498,000	498,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				278,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000	377,000
A0122Y	Ad-hoc Relief Allowance - 2017				506,000	527,000
A0123G	Ad-hoc Relief Allowance - 2018				506,000	1,106,000
A0123P	Ad-hoc Relief Allowance - 2019				926,000	1,053,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				129,000	129,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,728,000</u>	<u>7,806,000</u>	<u>9,689,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,321,000</u>	<u>5,593,000</u>	<u>7,165,000</u>
A011	TOTAL PAY		<u>3,574,000</u>	<u>3,314,000</u>	<u>3,806,000</u>
A01101	PAY OF OFFICERS		<u>1,676,000</u>	<u>1,534,000</u>	<u>1,750,000</u>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,898,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,328,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	239,000
A048	Arabic Teacher	BPS-09	1	0	259,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	335,000
P047	Primary Teacher	BPS-07	3	0	822,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>2,747,000</u>	<u>2,279,000</u>	<u>3,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,747,000</u>	<u>2,279,000</u>	<u>3,359,000</u>
A01202	House Rent Allowance				359,000
A01203	Conveyance Allowance				407,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				234,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				357,000
A0123G	Ad-hoc Relief Allowance - 2018				357,000
A0123P	Ad-hoc Relief Allowance - 2019				631,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>6,371,000</u>	<u>5,643,000</u>	<u>7,215,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,760,000</u>	<u>6,669,000</u>	<u>8,535,000</u>
A011	TOTAL PAY		<u>4,552,000</u>	<u>4,071,000</u>	<u>4,651,000</u>
A01101	PAY OF OFFICERS		<u>2,168,000</u>	<u>1,967,000</u>	<u>2,223,000</u>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	783,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2,384,000</u>	<u>2,104,000</u>	<u>2,428,000</u>
E046	Elementary Teacher	BPS-11	0	6	1,909,000
E049	Elementary Teacher (Science)	BPS-11	0	1	224,000
J016	Junior Clerk	BPS-11	1	1	167,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	3	0	1,142,000
P047	Primary Teacher	BPS-07	3	0	806,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,208,000</u>	<u>2,598,000</u>	<u>3,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,208,000</u>	<u>2,598,000</u>	<u>3,884,000</u>
A01202	House Rent Allowance				374,000
A01203	Conveyance Allowance				431,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				232,000
A0122M	Ad-hoc Relief Allowance - 2016				318,000
A0122Y	Ad-hoc Relief Allowance - 2017				455,000
A0123G	Ad-hoc Relief Allowance - 2018				455,000
A0123P	Ad-hoc Relief Allowance - 2019				802,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,810,000</u>	<u>6,719,000</u>	<u>8,585,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,043,000</u>	<u>6,745,000</u>	<u>8,609,000</u>
A011	TOTAL PAY		<u>4,615,000</u>	<u>4,058,000</u>	<u>4,628,000</u>
A01101	PAY OF OFFICERS		<u>1,676,000</u>	<u>1,501,000</u>	<u>1,713,000</u>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2,939,000</u>	<u>2,557,000</u>	<u>2,915,000</u>
E046	Elementary Teacher	BPS-11	0	7	2,003,000
E049	Elementary Teacher (Science)	BPS-11	0	1	358,000
J016	Junior Clerk	BPS-11	1	1	283,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	4	0	1,462,000
P047	Primary Teacher	BPS-07	3	0	596,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>3,428,000</u>	<u>2,687,000</u>	<u>3,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,428,000</u>	<u>2,687,000</u>	<u>3,981,000</u>
A01202	House Rent Allowance				410,000
A01203	Conveyance Allowance				476,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				282,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000
A0122Y	Ad-hoc Relief Allowance - 2017				462,000
A0123G	Ad-hoc Relief Allowance - 2018				462,000
A0123P	Ad-hoc Relief Allowance - 2019				839,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,093,000</u>	<u>6,795,000</u>	<u>8,659,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00516	BOYS HIGH SCHOOL THORAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,098,000</u>	<u>14,826,000</u>	<u>19,106,000</u>	
A011	TOTAL PAY		<u>10,066,000</u>	<u>9,182,000</u>	<u>10,505,000</u>	
A01101	PAY OF OFFICERS		<u>5,321,000</u>	<u>4,787,000</u>	<u>5,450,000</u>	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	6	6	3,278,000	3,333,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,745,000</u>	<u>4,395,000</u>
E046	Elementary Teacher	BPS-11	0	8		2,538,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		842,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		449,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		305,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
A048	Arabic Teacher	BPS-09	1	0	747,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	396,000	
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	947,000	
Q003	Qari	BPS-09	1	0	268,000	
P047	Primary Teacher	BPS-07	5	0	1,494,000	
N004	Naib Qasid	BPS-01	2	2	394,000	403,000
A012	TOTAL ALLOWANCES		<u>7,032,000</u>	<u>5,644,000</u>	<u>8,601,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,032,000</u>	<u>5,644,000</u>	<u>8,601,000</u>	
A01202	House Rent Allowance				855,000	849,000
A01203	Conveyance Allowance				916,000	916,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				499,000	499,000
A0122M	Ad-hoc Relief Allowance - 2016				744,000	727,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,007,000	1,051,000
A0123G	Ad-hoc Relief Allowance - 2018				1,007,000	2,206,000
A0123P	Ad-hoc Relief Allowance - 2019				1,747,000	2,101,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				216,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,153,000</u>	<u>14,881,000</u>	<u>19,161,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0522	<u>BOYS HIGH SCHOOL TERAPI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,003,000</u>	<u>5,643,000</u>	<u>7,336,000</u>	
A011	TOTAL PAY		<u>4,167,000</u>	<u>3,515,000</u>	<u>4,082,000</u>	
A01101	PAY OF OFFICERS		<u>1,043,000</u>	<u>551,000</u>	<u>625,000</u>	
H021	Headmaster	BPS-17	1	1	406,000	371,000
S071	Senior Teacher	BPS-16	1	1	637,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,124,000</u>	<u>2,964,000</u>	<u>3,457,000</u>	
E046	Elementary Teacher	BPS-11	0	7		3,342,000
J035	Junior Teacher	BPS-09	4	0	1,714,000	
P047	Primary Teacher	BPS-07	3	0	1,119,000	
N004	Naib Qasid	BPS-01	1	1	291,000	115,000
A012	TOTAL ALLOWANCES		<u>2,836,000</u>	<u>2,128,000</u>	<u>3,254,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,836,000</u>	<u>2,128,000</u>	<u>3,254,000</u>	
A01202	House Rent Allowance				229,000	244,000
A01203	Conveyance Allowance				299,000	359,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				2,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				162,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000	271,000
A0122Y	Ad-hoc Relief Allowance - 2017				489,000	408,000
A0123G	Ad-hoc Relief Allowance - 2018				489,000	857,000
A0123P	Ad-hoc Relief Allowance - 2019				781,000	816,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				75,000	87,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,058,000</u>	<u>5,698,000</u>	<u>7,391,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0537	<u>BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>2,874,000</u>	<u>8,629,000</u>
A011	TOTAL PAY		0	<u>1,742,000</u>	<u>4,636,000</u>
A01101	PAY OF OFFICERS		0	<u>630,000</u>	<u>1,654,000</u>
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		994,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	<u>1,112,000</u>	<u>2,982,000</u>
E046	Elementary Teacher	BPS-11	0		2,075,000
E049	Elementary Teacher (Science)	BPS-11	0		154,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0		471,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		115,000
A012	TOTAL ALLOWANCES		0	<u>1,132,000</u>	<u>3,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>1,132,000</u>	<u>3,993,000</u>
A01202	House Rent Allowance				389,000
A01203	Conveyance Allowance				477,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				273,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000
A0122Y	Ad-hoc Relief Allowance - 2017				464,000
A0123G	Ad-hoc Relief Allowance - 2018				974,000
A0123P	Ad-hoc Relief Allowance - 2019				927,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		0	0	<u>82,500</u>
A032	TOTAL COMMUNICATION		0	0	<u>1,500</u>
A03201	Postage & Telegraph				1,500
A033	TOTAL UTILITIES		0	0	<u>43,500</u>
A03303	Electricity				42,000
A03304	Hot & Cold Weather Charges				1,500

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>24,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>24,000</u>
002 Gazetted					12,000
003 Non-Gazetted					12,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>13,500</u>
A03905 Newspapers, Periodicals and Books					3,000
A03970 Others					10,500
GRAND TOTAL			<u>0</u>	<u>2,874,000</u>	<u>8,711,500</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,306,000	6,832,000
A011	TOTAL PAY		0	1,378,000	3,614,000
A01101	PAY OF OFFICERS		0	617,000	1,620,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		960,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	761,000	1,994,000
E046	Elementary Teacher	BPS-11	0		1,228,000
E049	Elementary Teacher (Science)	BPS-11	0		481,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		118,000
A012	TOTAL ALLOWANCES		0	928,000	3,218,000
A012-1	TOTAL REGULAR ALLOWANCES		0	928,000	3,218,000
A01202	House Rent Allowance				337,000
A01203	Conveyance Allowance				409,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				236,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000
A0123G	Ad-hoc Relief Allowance - 2018				759,000
A0123P	Ad-hoc Relief Allowance - 2019				723,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		0	0	82,500
A032	TOTAL COMMUNICATION		0	0	1,500
A03201	Postage & Telegraph				1,500
A033	TOTAL UTILITIES		0	0	43,500
A03303	Electricity				42,000
A03304	Hot & Cold Weather Charges				1,500
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	24,000
A03805	Travelling Allowance		0	0	24,000
002	Gazetted				12,000
003	Non-Gazetted				12,000
A039	TOTAL GENERAL		0	0	13,500
A03905	Newspapers, Periodicals and Books				3,000
A03970	Others				10,500
GRAND TOTAL			0	2,306,000	6,914,500

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,738,000	8,143,000
A011	TOTAL PAY		0	1,649,000	4,350,000
A01101	PAY OF OFFICERS		0	543,000	1,425,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		765,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	1,106,000	2,925,000
E046	Elementary Teacher	BPS-11	0		1,686,000
E049	Elementary Teacher (Science)	BPS-11	0		449,000
E050	Elementary Teacher (Arabic)	BPS-11	0		425,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		198,000
A012	TOTAL ALLOWANCES		0	1,089,000	3,793,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,089,000	3,793,000
A01202	House Rent Allowance				339,000
A01203	Conveyance Allowance				442,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				230,000
A0122M	Ad-hoc Relief Allowance - 2016				300,000
A0122Y	Ad-hoc Relief Allowance - 2017				435,000
A0123G	Ad-hoc Relief Allowance - 2018				914,000
A0123P	Ad-hoc Relief Allowance - 2019				870,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		0	0	82,000
A032	TOTAL COMMUNICATION		0	0	1,500
A03201	Postage & Telegraph				1,500
A033	TOTAL UTILITIES		0	0	43,500
A03303	Electricity				42,000
A03304	Hot & Cold Weather Charges				1,500

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>24,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>24,000</u>
002 Gazetted					12,000
003 Non-Gazetted					12,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>13,000</u>
A03905 Newspapers, Periodicals and Books					3,000
A03970 Others					10,000
GRAND TOTAL			<u>0</u>	<u>2,738,000</u>	<u>8,225,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>34,357,000</u>	<u>29,888,000</u>	<u>38,958,000</u>	
A011	TOTAL PAY		<u>20,431,000</u>	<u>18,504,000</u>	<u>21,739,000</u>	
A01101	PAY OF OFFICERS		<u>9,546,000</u>	<u>8,353,000</u>	<u>10,077,000</u>	
P050	Principal	BPS-19	1	1	1,241,000	1,278,000
C083	Computer Instructor	BPS-17	1	1	434,000	461,000
S071	Senior Teacher	BPS-16	5	5	3,772,000	3,881,000
S064	Senior Science Teacher	BPS-16	4	4	2,751,000	3,056,000
S072	Senior Teacher Technical	BPS-16	2	2	1,348,000	1,401,000
A01151	PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>10,885,000</u>	<u>10,151,000</u>
E046	Elementary Teacher	BPS-11	0	16		6,590,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		591,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	2		988,000
E056	Elementary Teacher (Technical)	BPS-11	0	4		1,067,000
E057	Elementary Teacher (PET)	BPS-11	0	1		517,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		641,000
J016	Junior Clerk	BPS-11	1	1	230,000	236,000
A048	Arabic Teacher	BPS-09	1	0	521,000	
D126	Drawing/Handicraft Teacher	BPS-09	2	0	870,000	
J035	Junior Teacher	BPS-09	9	0	4,122,000	
J038	Junior Teacher Technical	BPS-09	4	0	933,000	
P018	PET	BPS-09	1	0	456,000	
Q003	Qari	BPS-09	1	0	565,000	
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
P047	Primary Teacher	BPS-07	7	0	2,173,000	
C061	Chowkidar	BPS-01	1	1	268,000	268,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	146,000
N004	Naib Qasid	BPS-01	2	2	258,000	265,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES		<u>13,926,000</u>	<u>11,384,000</u>	<u>17,219,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,926,000</u>	<u>11,384,000</u>	<u>17,219,000</u>	
A01202	House Rent Allowance				1,532,000	1,526,000
A01203	Conveyance Allowance				1,764,000	1,727,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				43,000	41,000
A01217	Medical Allowance				965,000	960,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,476,000	1,437,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,043,000	2,164,000
A0123G	Ad-hoc Relief Allowance - 2018				2,043,000	4,565,000
A0123P	Ad-hoc Relief Allowance - 2019				3,609,000	4,348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		10,000		10,000
A01289	Teaching Allowance		393,000		393,000
A03	TOTAL OPERATING EXPENSES		<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>34,461,000</u>	<u>29,992,000</u>	<u>39,062,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,724,000	17,942,000	23,260,000
A011	TOTAL PAY		11,604,000	11,049,000	12,929,000
A01101	PAY OF OFFICERS		5,206,000	4,775,000	5,760,000
P050	Principal	BPS-19	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	4	4	2,203,000
S064	Senior Science Teacher	BPS-16	2	2	1,474,000
A01151	PAY OF OTHER STAFF		6,398,000	6,274,000	7,169,000
E046	Elementary Teacher	BPS-11	0	9	3,907,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	2	485,000
E057	Elementary Teacher (PET)	BPS-11	0	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	220,000
A048	Arabic Teacher	BPS-09	1	0	583,000
D126	Drawing/Handicraft Teacher	BPS-09	2	0	425,000
J035	Junior Teacher	BPS-09	4	0	2,303,000
P018	PET	BPS-09	1	0	498,000
Q003	Qari	BPS-09	1	0	344,000
C082	Computer Assistant	BPS-07	1	1	246,000
P047	Primary Teacher	BPS-07	5	0	1,119,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	306,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		8,120,000	6,893,000	10,331,000
A012-1	TOTAL REGULAR ALLOWANCES		8,120,000	6,893,000	10,331,000
A01202	House Rent Allowance			912,000	912,000
A01203	Conveyance Allowance			1,084,000	1,084,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	24,000
A01217	Medical Allowance			570,000	570,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			864,000	862,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,160,000	1,293,000
A0123G	Ad-hoc Relief Allowance - 2018			1,160,000	2,715,000
A0123P	Ad-hoc Relief Allowance - 2019			2,061,000	2,586,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			7,000		7,000
A01289 Teaching Allowance			234,000		234,000
A03 TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,827,000</u>	<u>18,045,000</u>	<u>23,363,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,174,000	8,901,000	0
A011	TOTAL PAY		11,354,000	7,310,000	0
A01101	PAY OF OFFICERS		5,869,000	2,568,000	0
S213	Senior Headmaster	BPS-18	1	0	1,339,000
C083	Computer Instructor	BPS-17	1	0	434,000
S071	Senior Teacher	BPS-16	3	0	2,016,000
S064	Senior Science Teacher	BPS-16	2	0	2,080,000
A01151	PAY OF OTHER STAFF		5,485,000	4,742,000	0
J016	Junior Clerk	BPS-11	1	0	389,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	190,000
J035	Junior Teacher	BPS-09	4	0	1,738,000
J038	Junior Teacher Technical	BPS-09	1	0	190,000
P018	PET	BPS-09	1	0	484,000
Q003	Qari	BPS-09	1	0	190,000
C082	Computer Assistant	BPS-07	1	0	143,000
P047	Primary Teacher	BPS-07	5	0	1,212,000
C061	Chowkidar	BPS-01	1	0	177,000
N004	Naib Qasid	BPS-01	2	0	351,000
W014	Water Carrier/Sweeper	BPS-01	1	0	258,000
A012	TOTAL ALLOWANCES		7,820,000	1,591,000	0
A012-1	TOTAL REGULAR ALLOWANCES		7,820,000	1,591,000	0
A01202	House Rent Allowance				895,000
A01203	Conveyance Allowance				952,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				604,000
A0122M	Ad-hoc Relief Allowance - 2016				828,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,135,000
A0123G	Ad-hoc Relief Allowance - 2018				1,135,000
A0123P	Ad-hoc Relief Allowance - 2019				1,977,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			55,000	55,000	0
A032 TOTAL COMMUNICATION			1,000	1,000	0
A03201 Postage & Telegraph			1,000	1,000	
A033 TOTAL UTILITIES			29,000	29,000	0
A03303 Electricity			28,000	28,000	
A03304 Hot & Cold Weather Charges			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	0
A03805 Travelling Allowance			16,000	16,000	0
002 Gazetted			8,000	8,000	
003 Non-Gazetted			8,000	8,000	
A039 TOTAL GENERAL			9,000	9,000	0
A03905 Newspapers, Periodicals and Books			2,000	2,000	
A03970 Others			7,000	7,000	
GRAND TOTAL			19,229,000	8,956,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,972,000	17,633,000	22,786,000
A011	TOTAL PAY		10,548,000	10,997,000	12,797,000
A01101	PAY OF OFFICERS		4,263,000	3,846,000	4,659,000
S213	Senior Headmaster	BPS-18	1	1	1,315,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,237,000
S064	Senior Science Teacher	BPS-16	2	2	1,222,000
A01151	PAY OF OTHER STAFF		6,285,000	7,151,000	8,138,000
E046	Elementary Teacher	BPS-11	0	9	4,527,000
E049	Elementary Teacher (Science)	BPS-11	0	1	182,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
E057	Elementary Teacher (PET)	BPS-11	0	1	622,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	802,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	729,000
J029	Junior Science Teacher	BPS-09	1	0	182,000
J035	Junior Teacher	BPS-09	4	0	1,509,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	710,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	5	0	1,487,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	339,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		7,424,000	6,636,000	9,989,000
A012-1	TOTAL REGULAR ALLOWANCES		7,424,000	6,636,000	9,989,000
A01202	House Rent Allowance				792,000
A01203	Conveyance Allowance				1,034,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				537,000
A0122M	Ad-hoc Relief Allowance - 2016				786,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,055,000
A0123G	Ad-hoc Relief Allowance - 2018				1,055,000
A0123P	Ad-hoc Relief Allowance - 2019				1,896,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		-
A01289 Teaching Allowance			207,000		240,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,027,000</u>	<u>17,688,000</u>	<u>22,841,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,893,000	14,905,000	19,233,000
A011	TOTAL PAY		9,841,000	9,033,000	10,542,000
A01101	PAY OF OFFICERS		4,018,000	3,342,000	4,061,000
H021	Headmaster	BPS-17	1	1	985,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	3	3	1,926,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		5,823,000	5,691,000	6,481,000
E046	Elementary Teacher	BPS-11	0	9	3,573,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	183,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	579,000
E057	Elementary Teacher (PET)	BPS-11	0	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	420,000
A048	Arabic Teacher	BPS-09	1	0	157,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	512,000
J035	Junior Teacher	BPS-09	4	0	1,952,000
P018	PET	BPS-09	1	0	638,000
Q003	Qari	BPS-09	1	0	207,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,193,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		7,052,000	5,872,000	8,691,000
A012-1	TOTAL REGULAR ALLOWANCES		7,052,000	5,872,000	8,691,000
A01202	House Rent Allowance				778,000
A01203	Conveyance Allowance				979,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				511,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				984,000
A0123G	Ad-hoc Relief Allowance - 2018				984,000
A0123P	Ad-hoc Relief Allowance - 2019				1,767,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,948,000</u>	<u>14,960,000</u>	<u>19,288,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,819,000	21,660,000	29,185,000
A011	TOTAL PAY		14,187,000	12,997,000	16,099,000
A01101	PAY OF OFFICERS		6,347,000	6,014,000	8,112,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	434,000
S128	Subject Specialist	BPS-17	0	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	2,516,000
S064	Senior Science Teacher	BPS-16	2	2	1,437,000
S072	Senior Teacher Technical	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		7,840,000	6,983,000	7,987,000
E046	Elementary Teacher	BPS-11	0	10	4,404,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	284,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	802,000
E057	Elementary Teacher (PET)	BPS-11	0	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	682,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	664,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	246,000
J035	Junior Teacher	BPS-09	5	0	2,435,000
J038	Junior Teacher Technical	BPS-09	1	0	710,000
P018	PET	BPS-09	1	0	470,000
Q003	Qari	BPS-09	1	0	601,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,667,000
C061	Chowkidar	BPS-01	1	1	202,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		9,632,000	8,663,000	13,086,000
A012-1	TOTAL REGULAR ALLOWANCES		9,632,000	8,663,000	13,086,000
A01202	House Rent Allowance				1,066,000
A01203	Conveyance Allowance				1,192,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				645,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,042,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,419,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,419,000		3,381,000
A0123P Ad-hoc Relief Allowance - 2019			2,520,000		3,220,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			246,000		294,000
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,879,000</u>	<u>21,720,000</u>	<u>29,245,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,929,000	16,578,000	21,513,000
A011	TOTAL PAY		11,224,000	10,185,000	11,946,000
A01101	PAY OF OFFICERS		5,213,000	4,536,000	5,463,000
S213	Senior Headmaster	BPS-18	1	1	1,304,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	3	3	2,305,000
S064	Senior Science Teacher	BPS-16	2	2	1,170,000
A01151	PAY OF OTHER STAFF		6,011,000	5,649,000	6,483,000
E046	Elementary Teacher	BPS-11	0	8	2,895,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	922,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	297,000
E057	Elementary Teacher (PET)	BPS-11	0	1	246,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	410,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	838,000
J035	Junior Teacher	BPS-09	3	0	1,091,000
J038	Junior Teacher Technical	BPS-09	1	0	258,000
P018	PET	BPS-09	1	0	216,000
Q003	Qari	BPS-09	1	0	155,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	5	0	1,377,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	374,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		7,705,000	6,393,000	9,567,000
A012-1	TOTAL REGULAR ALLOWANCES		7,705,000	6,393,000	9,567,000
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				983,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				621,000
A0122M	Ad-hoc Relief Allowance - 2016				834,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,122,000
A0123G	Ad-hoc Relief Allowance - 2018				1,122,000
A0123P	Ad-hoc Relief Allowance - 2019				1,984,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			216,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,984,000</u>	<u>16,633,000</u>	<u>21,568,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,571,000	12,001,000	15,529,000
A011	TOTAL PAY		7,643,000	7,000,000	8,248,000
A01101	PAY OF OFFICERS		4,099,000	3,553,000	4,327,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	781,000
S064	Senior Science Teacher	BPS-16	2	2	1,661,000
A01151	PAY OF OTHER STAFF		3,544,000	3,447,000	3,921,000
E046	Elementary Teacher	BPS-11	0	9	2,136,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	228,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	155,000
J029	Junior Science Teacher	BPS-09	1	0	277,000
J035	Junior Teacher	BPS-09	3	0	574,000
P018	PET	BPS-09	1	0	198,000
Q003	Qari	BPS-09	1	0	155,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	0	1,175,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	311,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		5,928,000	5,001,000	7,281,000
A012-1	TOTAL REGULAR ALLOWANCES		5,928,000	5,001,000	7,281,000
A01202	House Rent Allowance				815,000
A01203	Conveyance Allowance				887,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				523,000
A0122M	Ad-hoc Relief Allowance - 2016				555,000
A0122Y	Ad-hoc Relief Allowance - 2017				764,000
A0123G	Ad-hoc Relief Allowance - 2018				764,000
A0123P	Ad-hoc Relief Allowance - 2019				1,324,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,626,000</u>	<u>12,056,000</u>	<u>15,584,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,271,000	17,029,000	22,186,000
A011	TOTAL PAY		11,361,000	10,478,000	12,279,000
A01101	PAY OF OFFICERS		5,562,000	4,809,000	5,800,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	3	3	2,634,000
S064	Senior Science Teacher	BPS-16	2	2	1,143,000
A01151	PAY OF OTHER STAFF		5,799,000	5,669,000	6,479,000
E046	Elementary Teacher	BPS-11	0	11	3,791,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	781,000
E057	Elementary Teacher (PET)	BPS-11	0	1	410,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	692,000
J035	Junior Teacher	BPS-09	5	0	1,507,000
P018	PET	BPS-09	1	0	365,000
Q003	Qari	BPS-09	1	0	190,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	0	1,815,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,910,000	6,551,000	9,907,000
A012-1	TOTAL REGULAR ALLOWANCES		7,910,000	6,551,000	9,907,000
A01202	House Rent Allowance				916,000
A01203	Conveyance Allowance				978,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				612,000
A0122M	Ad-hoc Relief Allowance - 2016				829,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,136,000
A0123G	Ad-hoc Relief Allowance - 2018				1,136,000
A0123P	Ad-hoc Relief Allowance - 2019				1,994,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,326,000</u>	<u>17,084,000</u>	<u>22,241,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,916,000	10,681,000	15,094,000
A011	TOTAL PAY		17	19	6,969,000
A01101	PAY OF OFFICERS		6	6	4,442,000
H021	Headmaster	BPS-17	1	1	1,302,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	2	2	1,498,000
S064	Senior Science Teacher	BPS-16	2	2	1,208,000
A01151	PAY OF OTHER STAFF		11	13	2,527,000
E046	Elementary Teacher	BPS-11	0	6	1,632,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
E057	Elementary Teacher (PET)	BPS-11	0	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	0	481,000
Q003	Qari	BPS-09	1	0	233,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	3	0	860,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		4,947,000	4,247,000	6,715,000
A012-1	TOTAL REGULAR ALLOWANCES		4,947,000	4,247,000	6,715,000
A01202	House Rent Allowance				589,000
A01203	Conveyance Allowance				706,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000
A0123G	Ad-hoc Relief Allowance - 2018				697,000
A0123P	Ad-hoc Relief Allowance - 2019				1,172,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,971,000</u>	<u>10,736,000</u>	<u>15,149,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,029,000	15,511,000	19,674,000
A011	TOTAL PAY		9,852,000	9,388,000	10,737,000
A01101	PAY OF OFFICERS		4,116,000	3,786,000	4,580,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	1,459,000
C083	Computer Instructor	BPS-17	1	1	434,000
A01151	PAY OF OTHER STAFF		5,736,000	5,602,000	6,157,000
E046	Elementary Teacher	BPS-11	0	9	2,949,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	697,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	238,000
E057	Elementary Teacher (PET)	BPS-11	0	1	209,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	638,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	4	0	1,444,000
J038	Junior Teacher Technical	BPS-09	2	0	397,000
P018	PET	BPS-09	1	0	181,000
Q003	Qari	BPS-09	1	0	155,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,143,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	455,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		7,177,000	6,123,000	8,937,000
A012-1	TOTAL REGULAR ALLOWANCES		7,177,000	6,123,000	8,937,000
A01202	House Rent Allowance			851,000	851,000
A01203	Conveyance Allowance			992,000	992,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	22,000
A01217	Medical Allowance			565,000	565,000
A0122M	Ad-hoc Relief Allowance - 2016			726,000	749,000
A0122Y	Ad-hoc Relief Allowance - 2017			985,000	1,072,000
A0123G	Ad-hoc Relief Allowance - 2018			985,000	2,255,000
A0123P	Ad-hoc Relief Allowance - 2019			1,765,000	2,147,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			243,000		243,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,084,000</u>	<u>15,566,000</u>	<u>19,729,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,459,000	16,651,000	20,871,000
A011	TOTAL PAY		11,139,000	9,892,000	11,198,000
A01101	PAY OF OFFICERS		4,204,000	3,572,000	4,367,000
P050	Principal	BPS-19	1	1	1,315,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	4	4	1,145,000
S064	Senior Science Teacher	BPS-16	2	2	655,000
S072	Senior Teacher Technical	BPS-16	1	1	655,000
A01151	PAY OF OTHER STAFF		6,935,000	6,320,000	6,831,000
E046	Elementary Teacher	BPS-11	0	10	3,537,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	400,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	573,000
E057	Elementary Teacher (PET)	BPS-11	0	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	372,000
D126	Drawing/Handicraft Teacher	BPS-09	2	0	698,000
J035	Junior Teacher	BPS-09	5	0	2,516,000
J038	Junior Teacher Technical	BPS-09	1	0	344,000
P018	PET	BPS-09	1	0	456,000
Q003	Qari	BPS-09	1	0	155,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,227,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		8,320,000	6,759,000	9,673,000
A012-1	TOTAL REGULAR ALLOWANCES		8,320,000	6,759,000	9,673,000
A01202	House Rent Allowance				1,021,000
A01203	Conveyance Allowance				1,198,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				632,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				885,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,114,000		2,352,000
A0123P Ad-hoc Relief Allowance - 2019			2,018,000		2,240,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			8,000		5,000
A01289 Teaching Allowance			258,000		285,000
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,519,000</u>	<u>16,711,000</u>	<u>20,931,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,214,000	17,242,000	21,277,000
A011	TOTAL PAY		11,962,000	10,571,000	11,677,000
A01101	PAY OF OFFICERS		4,519,000	3,651,000	4,421,000
S213	Senior Headmaster	BPS-18	1	1	1,059,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,087,000
A01151	PAY OF OTHER STAFF		7,443,000	6,920,000	7,256,000
E046	Elementary Teacher	BPS-11	0	9	4,099,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	587,000
E057	Elementary Teacher (PET)	BPS-11	0	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	273,000
A048	Arabic Teacher	BPS-09	1	0	571,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	565,000
J035	Junior Teacher	BPS-09	4	0	2,264,000
P018	PET	BPS-09	1	0	528,000
Q003	Qari	BPS-09	1	0	583,000
C082	Computer Assistant	BPS-07	1	1	205,000
P047	Primary Teacher	BPS-07	5	0	1,575,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	465,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		8,252,000	6,671,000	9,600,000
A012-1	TOTAL REGULAR ALLOWANCES		8,252,000	6,671,000	9,600,000
A01202	House Rent Allowance				795,000
A01203	Conveyance Allowance				1,068,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				594,000
A0122M	Ad-hoc Relief Allowance - 2016				906,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,196,000
A0123G	Ad-hoc Relief Allowance - 2018				1,196,000
A0123P	Ad-hoc Relief Allowance - 2019				2,166,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,269,000</u>	<u>17,297,000</u>	<u>21,332,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,267,000	14,635,000	19,221,000
A011	TOTAL PAY		10,024,000	8,946,000	10,468,000
A01101	PAY OF OFFICERS		4,068,000	3,263,000	3,989,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	818,000
S064	Senior Science Teacher	BPS-16	2	2	1,538,000
A01151	PAY OF OTHER STAFF		5,956,000	5,683,000	6,479,000
E046	Elementary Teacher	BPS-11	0	9	2,859,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	736,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	620,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	284,000
E057	Elementary Teacher (PET)	BPS-11	0	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	220,000
J016	Junior Clerk	BPS-11	1	1	330,000
A048	Arabic Teacher	BPS-09	1	0	668,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	546,000
J035	Junior Teacher	BPS-09	4	0	1,334,000
J038	Junior Teacher Technical	BPS-09	1	0	246,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	190,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,198,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		7,243,000	5,689,000	8,753,000
A012-1	TOTAL REGULAR ALLOWANCES		7,243,000	5,689,000	8,753,000
A01202	House Rent Allowance				830,000
A01203	Conveyance Allowance				1,043,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				542,000
A0122M	Ad-hoc Relief Allowance - 2016				723,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,002,000
A0123G	Ad-hoc Relief Allowance - 2018				1,002,000
A0123P	Ad-hoc Relief Allowance - 2019				1,801,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			240,000		240,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,322,000</u>	<u>14,690,000</u>	<u>19,276,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,722,000	16,943,000	22,005,000
A011	TOTAL PAY		11,401,000	10,089,000	11,894,000
A01101	PAY OF OFFICERS		6,000,000	5,053,000	6,156,000
P050	Principal	BPS-19	1	1	1,137,000
S214	Senior Subject Specialist	BPS-18	2	2	1,704,000
S128	Subject Specialist	BPS-17	2	2	1,033,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	3	3	818,000
S064	Senior Science Teacher	BPS-16	2	2	874,000
A01151	PAY OF OTHER STAFF		5,401,000	5,036,000	5,738,000
E046	Elementary Teacher	BPS-11	0	9	2,539,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	622,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	554,000
E057	Elementary Teacher (PET)	BPS-11	0	1	622,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	489,000
J035	Junior Teacher	BPS-09	4	0	1,207,000
P018	PET	BPS-09	1	0	656,000
Q003	Qari	BPS-09	1	0	190,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	998,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	409,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,321,000	6,854,000	10,111,000
A012-1	TOTAL REGULAR ALLOWANCES		8,321,000	6,854,000	10,111,000
A01202	House Rent Allowance				1,003,000
A01203	Conveyance Allowance				1,247,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				613,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				853,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,140,000
A0123G	Ad-hoc Relief Allowance - 2018				1,140,000
A0123P	Ad-hoc Relief Allowance - 2019				1,980,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		1,000
A01289	Teaching Allowance		267,000		267,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,777,000</u>	<u>16,998,000</u>	<u>22,060,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,490,000	13,223,000	16,957,000	
A011	TOTAL PAY		9,561,000	7,917,000	9,195,000	
A01101	PAY OF OFFICERS		3,516,000	2,008,000	2,491,000	
H021	Headmaster	BPS-17	1	1	792,000	406,000
C083	Computer Instructor	BPS-17	1	1	461,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,466,000	872,000
S064	Senior Science Teacher	BPS-16	2	2	797,000	752,000
A01151	PAY OF OTHER STAFF		6,045,000	5,909,000	6,704,000	
E046	Elementary Teacher	BPS-11	0	8		3,626,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		561,000
E057	Elementary Teacher (PET)	BPS-11	0	1		701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		266,000
J016	Junior Clerk	BPS-11	1	1	389,000	389,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	225,000	
J035	Junior Teacher	BPS-09	4	0	2,126,000	
P018	PET	BPS-09	1	0	638,000	
Q003	Qari	BPS-09	1	0	242,000	
C082	Computer Assistant	BPS-07	1	1	202,000	202,000
P047	Primary Teacher	BPS-07	4	0	1,264,000	
C061	Chowkidar	BPS-01	1	1	193,000	189,000
N004	Naib Qasid	BPS-01	2	2	354,000	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	237,000
A012	TOTAL ALLOWANCES		6,929,000	5,306,000	7,762,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,929,000	5,306,000	7,762,000	
A01202	House Rent Allowance				720,000	694,000
A01203	Conveyance Allowance				971,000	945,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	33,000
A01217	Medical Allowance				538,000	482,000
A0122M	Ad-hoc Relief Allowance - 2016				760,000	659,000
A0122Y	Ad-hoc Relief Allowance - 2017				956,000	920,000
A0123G	Ad-hoc Relief Allowance - 2018				956,000	1,931,000
A0123P	Ad-hoc Relief Allowance - 2019				1,736,000	1,839,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,545,000</u>	<u>13,278,000</u>	<u>17,012,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,505,000	11,521,000	14,891,000
A011	TOTAL PAY		7,810,000	6,830,000	8,032,000
A01101	PAY OF OFFICERS		4,014,000	3,388,000	4,114,000
S213	Senior Headmaster	BPS-18	1	1	994,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	3	3	1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		3,796,000	3,442,000	3,918,000
E046	Elementary Teacher	BPS-11	0	7	2,116,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	248,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	309,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	3	0	838,000
J038	Junior Teacher Technical	BPS-09	1	0	225,000
Q003	Qari	BPS-09	1	0	269,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	4	0	1,288,000
C061	Chowkidar	BPS-01	1	1	226,000
N004	Naib Qasid	BPS-01	2	2	299,000
A012	TOTAL ALLOWANCES		5,695,000	4,691,000	6,859,000
A012-1	TOTAL REGULAR ALLOWANCES		5,695,000	4,691,000	6,859,000
A01202	House Rent Allowance				679,000
A01203	Conveyance Allowance				818,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				460,000
A0122M	Ad-hoc Relief Allowance - 2016				579,000
A0122Y	Ad-hoc Relief Allowance - 2017				781,000
A0123G	Ad-hoc Relief Allowance - 2018				781,000
A0123P	Ad-hoc Relief Allowance - 2019				1,361,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,560,000</u>	<u>11,576,000</u>	<u>14,946,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,706,000	15,813,000	20,518,000
A011	TOTAL PAY		10,379,000	9,701,000	11,340,000
A01101	PAY OF OFFICERS		4,397,000	3,832,000	4,646,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	572,000
S071	Senior Teacher	BPS-16	3	3	1,985,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		5,982,000	5,869,000	6,694,000
E046	Elementary Teacher	BPS-11	0	9	3,698,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	581,000
E057	Elementary Teacher (PET)	BPS-11	0	1	325,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	209,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	510,000
J035	Junior Teacher	BPS-09	4	0	1,943,000
P018	PET	BPS-09	1	0	285,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,307,000
C061	Chowkidar	BPS-01	1	1	157,000
M005	Mali	BPS-01	2	2	325,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		7,327,000	6,112,000	9,178,000
A012-1	TOTAL REGULAR ALLOWANCES		7,327,000	6,112,000	9,178,000
A01202	House Rent Allowance				839,000
A01203	Conveyance Allowance				983,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				534,000
A0122M	Ad-hoc Relief Allowance - 2016				764,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,038,000
A0123G	Ad-hoc Relief Allowance - 2018				1,038,000
A0123P	Ad-hoc Relief Allowance - 2019				1,856,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,761,000</u>	<u>15,868,000</u>	<u>20,573,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,617,000	11,107,000	14,397,000
A011	TOTAL PAY		19	19	7,322,000
A01101	PAY OF OFFICERS		7	7	4,273,000
H021	Headmaster	BPS-17	1	1	1,132,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	1,183,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		12	12	3,049,000
E046	Elementary Teacher	BPS-11	0	7	2,240,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	0	1,148,000
P018	PET	BPS-09	1	0	155,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	3	0	811,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		5,295,000	4,451,000	6,570,000
A012-1	TOTAL REGULAR ALLOWANCES		5,295,000	4,451,000	6,570,000
A01202	House Rent Allowance				652,000
A01203	Conveyance Allowance				751,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				399,000
A0122M	Ad-hoc Relief Allowance - 2016				567,000
A0122Y	Ad-hoc Relief Allowance - 2017				732,000
A0123G	Ad-hoc Relief Allowance - 2018				732,000
A0123P	Ad-hoc Relief Allowance - 2019				1,251,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,672,000	11,162,000	14,452,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,975,000	12,024,000	15,537,000	
A011	TOTAL PAY		7,528,000	7,325,000	8,572,000	
A01101	PAY OF OFFICERS		3,385,000	2,908,000	3,522,000	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	434,000	461,000
S071	Senior Teacher	BPS-16	2	2	1,001,000	1,038,000
S064	Senior Science Teacher	BPS-16	2	2	965,000	1,001,000
A01151	PAY OF OTHER STAFF		4,143,000	4,417,000	5,050,000	
E046	Elementary Teacher	BPS-11	0	6		1,935,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		440,000
E057	Elementary Teacher (PET)	BPS-11	0	1		1,156,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
A048	Arabic Teacher	BPS-09	1	0	583,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000	
J035	Junior Teacher	BPS-09	4	0	1,291,000	
P018	PET	BPS-09	1	0	656,000	
Q003	Qari	BPS-09	1	0	155,000	
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
P047	Primary Teacher	BPS-07	2	0	418,000	
C061	Chowkidar	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		5,447,000	4,699,000	6,965,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,447,000	4,699,000	6,965,000	
A01202	House Rent Allowance				626,000	626,000
A01203	Conveyance Allowance				799,000	799,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				397,000	397,000
A0122M	Ad-hoc Relief Allowance - 2016				550,000	543,000
A0122Y	Ad-hoc Relief Allowance - 2017				753,000	857,000
A0123G	Ad-hoc Relief Allowance - 2018				753,000	1,800,000
A0123P	Ad-hoc Relief Allowance - 2019				1,336,000	1,714,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01289	Teaching Allowance				177,000	177,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,030,000</u>	<u>12,079,000</u>	<u>15,592,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,317,000	10,709,000	13,751,000	
A011	TOTAL PAY		7,071,000	6,302,000	7,393,000	
A01101	PAY OF OFFICERS		3,390,000	2,698,000	3,288,000	
H021	Headmaster	BPS-17	1	1	627,000	406,000
C083	Computer Instructor	BPS-17	1	1	434,000	461,000
S064	Senior Science Teacher	BPS-16	2	2	1,547,000	1,602,000
S071	Senior Teacher	BPS-16	3	3	782,000	819,000
A01151	PAY OF OTHER STAFF		3,681,000	3,604,000	4,105,000	
E046	Elementary Teacher	BPS-11	0	9		2,365,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		626,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
A048	Arabic Teacher	BPS-09	1	0	553,000	
J035	Junior Teacher	BPS-09	5	0	1,308,000	
Q003	Qari	BPS-09	1	0	155,000	
C082	Computer Assistant	BPS-07	1	1	194,000	202,000
P047	Primary Teacher	BPS-07	4	0	760,000	
C061	Chowkidar	BPS-01	1	1	165,000	169,000
N004	Naib Qasid	BPS-01	2	2	305,000	313,000
A012	TOTAL ALLOWANCES		5,246,000	4,407,000	6,358,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,246,000	4,407,000	6,358,000	
A01202	House Rent Allowance				598,000	598,000
A01203	Conveyance Allowance				830,000	830,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				423,000	423,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000	501,000
A0122Y	Ad-hoc Relief Allowance - 2017				707,000	739,000
A0123G	Ad-hoc Relief Allowance - 2018				707,000	1,553,000
A0123P	Ad-hoc Relief Allowance - 2019				1,245,000	1,479,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				186,000	186,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,372,000</u>	<u>10,764,000</u>	<u>13,806,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,544,000	7,359,000	9,748,000
A011	TOTAL PAY		4,922,000	4,295,000	5,254,000
A01101	PAY OF OFFICERS		3,259,000	2,627,000	3,183,000
H021	Headmaster	BPS-17	1	1	820,000
S071	Senior Teacher	BPS-16	3	3	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		1,663,000	1,668,000	2,071,000
E046	Elementary Teacher	BPS-11	0	6	
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	0	1	
J035	Junior Teacher	BPS-09	2	0	309,000
P047	Primary Teacher	BPS-07	4	0	837,000
N004	Naib Qasid	BPS-01	2	2	308,000
A012	TOTAL ALLOWANCES		3,622,000	3,064,000	4,494,000
A012-1	TOTAL REGULAR ALLOWANCES		3,622,000	3,064,000	4,494,000
A01202	House Rent Allowance				393,000
A01203	Conveyance Allowance				588,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				299,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000
A0122Y	Ad-hoc Relief Allowance - 2017				492,000
A0123G	Ad-hoc Relief Allowance - 2018				492,000
A0123P	Ad-hoc Relief Allowance - 2019				821,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,599,000	7,414,000	9,803,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,589,000	8,077,000	10,735,000	
A011	TOTAL PAY		5,478,000	4,684,000	5,765,000	
A01101	PAY OF OFFICERS		2,876,000	2,058,000	2,790,000	
H021	Headmaster	BPS-17	1	1	820,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,347,000	1,383,000
S064	Senior Science Teacher	BPS-16	2	2	709,000	1,001,000
A01151	PAY OF OTHER STAFF		2,602,000	2,626,000	2,975,000	
E046	Elementary Teacher	BPS-11	0	7		2,177,000
E049	Elementary Teacher (Science)	BPS-11	0	1		378,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J029	Junior Science Teacher	BPS-09	1	0	364,000	
J035	Junior Teacher	BPS-09	4	0	1,044,000	
P047	Primary Teacher	BPS-07	3	0	790,000	
C061	Chowkidar	BPS-01	1	1	122,000	125,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		4,111,000	3,393,000	4,970,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,111,000	3,393,000	4,970,000	
A01202	House Rent Allowance				453,000	453,000
A01203	Conveyance Allowance				656,000	656,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				348,000	348,000
A0122M	Ad-hoc Relief Allowance - 2016				400,000	370,000
A0122Y	Ad-hoc Relief Allowance - 2017				548,000	577,000
A0123G	Ad-hoc Relief Allowance - 2018				548,000	1,211,000
A0123P	Ad-hoc Relief Allowance - 2019				952,000	1,153,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01289	Teaching Allowance				168,000	168,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,644,000</u>	<u>8,132,000</u>	<u>10,790,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,170,000	9,128,000	12,079,000
A011	TOTAL PAY		5,911,000	5,537,000	6,661,000
A01101	PAY OF OFFICERS		2,420,000	2,079,000	2,537,000
S213	Senior Headmaster	BPS-18			581,000
H021	Headmaster	BPS-17	1	1	-
S071	Senior Teacher	BPS-16	2	2	874,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
A01151	PAY OF OTHER STAFF		3,491,000	3,458,000	4,124,000
E046	Elementary Teacher	BPS-11	0	7	3,307,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	4	0	2,028,000
P047	Primary Teacher	BPS-07	3	0	883,000
N004	Naib Qasid	BPS-01	2	2	339,000
A012	TOTAL ALLOWANCES		4,259,000	3,591,000	5,418,000
A012-1	TOTAL REGULAR ALLOWANCES		4,259,000	3,591,000	5,418,000
A01202	House Rent Allowance			459,000	459,000
A01203	Conveyance Allowance			621,000	621,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	17,000
A01217	Medical Allowance			341,000	346,000
A0122M	Ad-hoc Relief Allowance - 2016			418,000	418,000
A0122Y	Ad-hoc Relief Allowance - 2017			591,000	666,000
A0123G	Ad-hoc Relief Allowance - 2018			591,000	1,399,000
A0123P	Ad-hoc Relief Allowance - 2019			1,061,000	1,332,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			141,000	141,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted			8,000	8,000
003	Non-Gazetted			8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			10,225,000	9,183,000	12,134,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,368,000	6,576,000	8,461,000
A011	TOTAL PAY		4,784,000	3,832,000	4,514,000
A01101	PAY OF OFFICERS		1,534,000	1,278,000	1,573,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	619,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		11	11	3,250,000
E046	Elementary Teacher	BPS-11	0	9	2,652,000
J035	Junior Teacher	BPS-09	4	0	1,272,000
P047	Primary Teacher	BPS-07	5	0	1,741,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,584,000	2,744,000	3,947,000
A012-1	TOTAL REGULAR ALLOWANCES		3,584,000	2,744,000	3,947,000
A01202	House Rent Allowance				393,000
A01203	Conveyance Allowance				547,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				274,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000
A0122Y	Ad-hoc Relief Allowance - 2017				478,000
A0123G	Ad-hoc Relief Allowance - 2018				478,000
A0123P	Ad-hoc Relief Allowance - 2019				880,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,423,000	6,631,000	8,516,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,617,000	5,794,000	7,754,000
A011	TOTAL PAY		4,357,000	3,372,000	4,159,000
A01101	PAY OF OFFICERS		2,022,000	1,026,000	1,279,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	563,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,335,000	2,346,000	2,880,000
E046	Elementary Teacher	BPS-11	0	7	
E050	Elementary Teacher (Arabic)	BPS-11	0	1	
J020	Junior Computer Teacher	BPS-11	0	1	
A048	Arabic Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	4	0	1,264,000
P047	Primary Teacher	BPS-07	3	0	691,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		3,260,000	2,422,000	3,595,000
A012-1	TOTAL REGULAR ALLOWANCES		3,260,000	2,422,000	3,595,000
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				469,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				267,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000
A0122Y	Ad-hoc Relief Allowance - 2017				436,000
A0123G	Ad-hoc Relief Allowance - 2018				436,000
A0123P	Ad-hoc Relief Allowance - 2019				770,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			7,672,000	5,849,000	7,809,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,699,000	18,257,000	23,659,000
A011	TOTAL PAY		12,254,000	11,210,000	13,133,000
A01101	PAY OF OFFICERS		5,786,000	4,923,000	5,925,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	7	7	4,581,000
A01151	PAY OF OTHER STAFF		6,468,000	6,287,000	7,208,000
E046	Elementary Teacher	BPS-11	0	12	4,142,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	882,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	622,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	820,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	6	0	2,280,000
J038	Junior Teacher Technical	BPS-09	1	0	583,000
Q003	Qari	BPS-09	1	0	546,000
P047	Primary Teacher	BPS-07	6	0	1,367,000
C061	Chowkidar	BPS-01	1	1	414,000
N004	Naib Qasid	BPS-01	2	2	136,000
A012	TOTAL ALLOWANCES		8,445,000	7,047,000	10,526,000
A012-1	TOTAL REGULAR ALLOWANCES		8,445,000	7,047,000	10,526,000
A01202	House Rent Allowance				894,000
A01203	Conveyance Allowance				1,101,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				615,000
A0122M	Ad-hoc Relief Allowance - 2016				904,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,225,000
A0123G	Ad-hoc Relief Allowance - 2018				1,225,000
A0123P	Ad-hoc Relief Allowance - 2019				2,162,000
A01238	Charge Allowance				5,000
A01289	Teaching Allowance				273,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,754,000</u>	<u>18,312,000</u>	<u>23,714,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,123,000	13,347,000	17,705,000
A011	TOTAL PAY		9,100,000	8,353,000	9,981,000
A01101	PAY OF OFFICERS		5,015,000	4,316,000	5,185,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	5	5	3,847,000
A01151	PAY OF OTHER STAFF		4,085,000	4,037,000	4,796,000
E046	Elementary Teacher	BPS-11	0	7	3,475,000
E049	Elementary Teacher (Science)	BPS-11	0	1	207,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	556,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	489,000
J029	Junior Science Teacher	BPS-09	1	0	199,000
J035	Junior Teacher	BPS-09	4	0	1,814,000
P047	Primary Teacher	BPS-07	3	0	1,252,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	154,000
A012	TOTAL ALLOWANCES		6,023,000	4,994,000	7,724,000
A012-1	TOTAL REGULAR ALLOWANCES		6,023,000	4,994,000	7,724,000
A01202	House Rent Allowance				678,000
A01203	Conveyance Allowance				674,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				393,000
A0122M	Ad-hoc Relief Allowance - 2016				667,000
A0122Y	Ad-hoc Relief Allowance - 2017				910,000
A0123G	Ad-hoc Relief Allowance - 2018				910,000
A0123P	Ad-hoc Relief Allowance - 2019				1,569,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		38,000	38,000	38,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			20,000	20,000	20,000
GRAND TOTAL			<u>15,204,000</u>	<u>13,428,000</u>	<u>17,786,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0287	<u>BOYS HIGH SCHOOL MANJARRI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,528,000	7,983,000
A011	TOTAL PAY		0	1,449,000	4,218,000
A01101	PAY OF OFFICERS		0	556,000	1,552,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		892,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	893,000	2,666,000
E046	Elementary Teacher	BPS-11	0		1,916,000
E049	Elementary Teacher (Science)	BPS-11	0		206,000
J016	Junior Clerk	BPS-11	0		167,000
J020	Junior Computer Teacher	BPS-11	0		220,000
N004	Naib Qasid	BPS-01	0		157,000
A012	TOTAL ALLOWANCES		0	1,079,000	3,765,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,004,000	3,585,000
A01202	House Rent Allowance				326,000
A01203	Conveyance Allowance				457,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				422,000
A0123G	Ad-hoc Relief Allowance - 2018				886,000
A0123P	Ad-hoc Relief Allowance - 2019				844,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)		0	75,000	180,000
A01277	Contingent Paid staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		0	0	99,000
A032	TOTAL COMMUNICATION		0	0	2,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		0	0	51,000
A03303	Electricity				49,000
A03304	Hot & Cold Weather Charges				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>28,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>28,000</u>
002 Gazetted					14,000
003 Non-Gazetted					14,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>18,000</u>
A03905 Newspapers, Periodicals and Books					4,000
A03970 Others					14,000
GRAND TOTAL			<u>0</u>	<u>2,528,000</u>	<u>8,082,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0288	<u>BOYS HIGH SCHOOL THANDI KASI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>2,951,000</u>	<u>8,757,000</u>
A011	TOTAL PAY		0	<u>1,716,000</u>	<u>4,622,000</u>
A01101	PAY OF OFFICERS		0	<u>596,000</u>	<u>1,664,000</u>
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		1,004,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	<u>1,120,000</u>	<u>2,958,000</u>
E046	Elementary Teacher	BPS-11	0		2,365,000
E049	Elementary Teacher (Science)	BPS-11	0		163,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		263,000
A012	TOTAL ALLOWANCES		0	<u>1,235,000</u>	<u>4,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>1,160,000</u>	<u>3,955,000</u>
A01202	House Rent Allowance				357,000
A01203	Conveyance Allowance				491,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000
A0122Y	Ad-hoc Relief Allowance - 2017				462,000
A0123G	Ad-hoc Relief Allowance - 2018				971,000
A0123P	Ad-hoc Relief Allowance - 2019				924,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)		0	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		0	0	<u>99,000</u>
A032	TOTAL COMMUNICATION		0	0	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		0	0	<u>51,000</u>
A03303	Electricity				49,000
A03304	Hot & Cold Weather Charges				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>28,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>28,000</u>
002 Gazetted					14,000
003 Non-Gazetted					14,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>18,000</u>
A03905 Newspapers, Periodicals and Books					4,000
A03970 Others					14,000
GRAND TOTAL			<u>0</u>	<u>2,951,000</u>	<u>8,856,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0289	<u>BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,450,000	7,201,000
A011	TOTAL PAY		0	1,375,000	3,692,000
A01101	PAY OF OFFICERS		0	556,000	1,552,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		892,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	819,000	2,140,000
E046	Elementary Teacher	BPS-11	0		1,481,000
E049	Elementary Teacher (Science)	BPS-11	0		344,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		148,000
A012	TOTAL ALLOWANCES		0	1,075,000	3,509,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,000,000	3,329,000
A01202	House Rent Allowance				332,000
A01203	Conveyance Allowance				468,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A0123G	Ad-hoc Relief Allowance - 2018				775,000
A0123P	Ad-hoc Relief Allowance - 2019				738,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)		0	75,000	180,000
A01277	Contingent Paid staff			75,000	180,000
A03	TOTAL OPERATING EXPENSES		0	42,000	99,000
A032	TOTAL COMMUNICATION		0	1,000	2,000
A03201	Postage & Telegraph			1,000	2,000
A033	TOTAL UTILITIES		0	21,000	51,000
A03303	Electricity			20,000	49,000
A03304	Hot & Cold Weather Charges			1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			0	12,000	28,000
A03805 Travelling Allowance			0	12,000	28,000
002 Gazetted				6,000	14,000
003 Non-Gazetted				6,000	14,000
A039 TOTAL GENERAL			0	8,000	18,000
A03905 Newspapers, Periodicals and Books				2,000	4,000
A03970 Others				6,000	14,000
GRAND TOTAL			0	2,492,000	7,300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0290	<u>BOYS HIGH SCHOOL NARRORI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,053,000	7,248,000
A011	TOTAL PAY		0	1,361,000	4,086,000
A01101	PAY OF OFFICERS		0	458,000	1,533,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		873,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	903,000	2,553,000
E046	Elementary Teacher	BPS-11	0		1,899,000
E049	Elementary Teacher (Science)	BPS-11	0		326,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		161,000
A012	TOTAL ALLOWANCES		0	692,000	3,162,000
A012-1	TOTAL REGULAR ALLOWANCES		0	692,000	3,162,000
A01202	House Rent Allowance				202,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000
A0123G	Ad-hoc Relief Allowance - 2018				858,000
A0123P	Ad-hoc Relief Allowance - 2019				817,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	0	180,000
A01277	Contingent Paid Staff				180,000
A03	TOTAL OPERATING EXPENSES		0	42,000	99,000
A032	TOTAL COMMUNICATION		0	1,000	2,000
A03201	Postage & Telegraph			1,000	2,000
A033	TOTAL UTILITIES		0	21,000	51,000
A03303	Electricity			20,000	49,000
A03304	Hot & Cold Weather Charges			1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	12,000	28,000
A03805	Travelling Allowance		0	12,000	28,000
002	Gazetted			6,000	14,000
003	Non-Gazetted			6,000	14,000
A039	TOTAL GENERAL		0	8,000	18,000
A03905	Newspapers, Periodicals and Books			2,000	4,000
A03970	Others			6,000	14,000
GRAND TOTAL			0	2,095,000	7,347,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>36,259,000</u>	<u>33,780,000</u>	<u>42,151,000</u>
A011	TOTAL PAY		<u>21,349,000</u>	<u>21,214,000</u>	<u>23,264,000</u>
A01101	PAY OF OFFICERS		<u>14,179,000</u>	<u>13,934,000</u>	<u>15,271,000</u>
S212	Senior Principal	BPS-20	1	1	1,506,000
S214	Senior Subject Specialist	BPS-18	3	3	3,464,000
S128	Subject Specialist	BPS-17	6	6	3,925,000
C083	Computer Instructor	BPS-17	2	2	867,000
H004	Head Clerk	BPS-16	1	1	510,000
S071	Senior Teacher	BPS-16	4	4	2,726,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
S072	Senior Teacher Technical	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		<u>7,170,000</u>	<u>7,280,000</u>	<u>7,993,000</u>
E046	Elementary Teacher	BPS-11	0	9	2,807,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	538,000
E056	Elementary Teacher (Technical)	BPS-11	0	3	1,256,000
E057	Elementary Teacher (PET)	BPS-11	0	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	470,000
J035	Junior Teacher	BPS-09	4	0	1,389,000
J038	Junior Teacher Technical	BPS-09	3	0	1,102,000
P018	PET	BPS-09	1	0	729,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	1	1	231,000
P047	Primary Teacher	BPS-07	5	0	1,072,000
C061	Chowkidar	BPS-01	1	1	125,000
L004	Laboratory Attendant	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>14,910,000</u>	<u>12,566,000</u>	<u>18,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,910,000</u>	<u>12,566,000</u>	<u>18,887,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,700,000	1,744,000
A01203	Conveyance Allowance			1,959,000	1,899,000
A01207	Washing Allowance			9,000	9,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208 Dress Allowance			9,000		9,000
A01211 Hill Allow.(Personal Allowance)			38,000		41,000
A01217 Medical Allowance			1,098,000		1,085,000
A01224 Entertainment Allowance			7,000		7,000
A0122M Ad-hoc Relief Allowance - 2016			1,674,000		1,667,000
A0122Y Ad-hoc Relief Allowance - 2017			2,135,000		2,315,000
A0123G Ad-hoc Relief Allowance - 2018			2,135,000		4,885,000
A0123P Ad-hoc Relief Allowance - 2019			3,561,000		4,653,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			12,000		12,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			396,000		384,000
A03 TOTAL OPERATING EXPENSES			81,000	81,000	81,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805 Travelling Allowance			20,000	20,000	20,000
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			36,340,000	33,861,000	42,232,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,126,000	30,986,000	38,701,000	
A011	TOTAL PAY		20,940,000	19,508,000	21,411,000	
A01101	PAY OF OFFICERS		13,109,000	11,743,000	12,891,000	
S212	Senior Principal	BPS-20	1	1	1,289,000	1,343,000
S214	Senior Subject Specialist	BPS-18	3	3	2,809,000	2,953,000
S128	Subject Specialist	BPS-17	4	4	3,507,000	2,866,000
C083	Computer Instructor	BPS-17	2	2	867,000	922,000
S071	Senior Teacher	BPS-16	3	3	2,323,000	2,394,000
S064	Senior Science Teacher	BPS-16	2	2	1,256,000	1,318,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		7,831,000	7,765,000	8,520,000	
E046	Elementary Teacher	BPS-11	0	9		3,787,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		440,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		781,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		472,000
E057	Elementary Teacher (PET)	BPS-11	0	1		822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		822,000
J016	Junior Clerk	BPS-11	1	1	399,000	167,000
A048	Arabic Teacher	BPS-09	1	0	386,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	692,000	
J035	Junior Teacher	BPS-09	4	0	1,517,000	
J038	Junior Teacher Technical	BPS-09	1	0	420,000	
P018	PET	BPS-09	1	0	729,000	
Q003	Qari	BPS-09	1	0	729,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	0	1,757,000	
C061	Chowkidar	BPS-01	1	1	235,000	239,000
L004	Laboratory Attendant	BPS-01	1	1	258,000	263,000
N004	Naib Qasid	BPS-01	2	2	330,000	337,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		14,186,000	11,478,000	17,290,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,186,000	11,478,000	17,290,000	
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			1,617,000		1,635,000
A01203	Conveyance Allowance			1,626,000		1,637,000
A01207	Washing Allowance			9,000		9,000
A01208	Dress Allowance			9,000		9,000
A01211	Hill Allow.(Personal Allowance)			53,000		50,000
A01217	Medical Allowance			995,000		962,000
A01224	Entertainment Allowance			7,000		7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,587,000		1,504,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,094,000		2,137,000
A0123G	Ad-hoc Relief Allowance - 2018		2,094,000		4,496,000
A0123P	Ad-hoc Relief Allowance - 2019		3,533,000		4,282,000
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		10,000		10,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		315,000		315,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	20,000
A03805	Travelling Allowance		20,000	20,000	20,000
002	Gazetted		12,000	12,000	12,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			35,207,000	31,067,000	38,782,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,430,000	26,491,000	32,910,000	
A011	TOTAL PAY		15,755,000	16,431,000	18,050,000	
A01101	PAY OF OFFICERS		10,348,000	10,822,000	11,885,000	
P050	Principal	BPS-19	1	1	1,241,000	1,534,000
S214	Senior Subject Specialist	BPS-18	3	3	3,072,000	3,179,000
S128	Subject Specialist	BPS-17	4	4	1,623,000	1,872,000
C083	Computer Instructor	BPS-17	2	2	1,032,000	1,088,000
H004	Head Clerk	BPS-16	1	1	462,000	510,000
S071	Senior Teacher	BPS-16	5	5	2,030,000	2,768,000
S064	Senior Science Teacher	BPS-16	2	2	888,000	934,000
A01151	PAY OF OTHER STAFF		5,407,000	5,609,000	6,165,000	
E046	Elementary Teacher	BPS-11	0	8		3,134,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		208,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		394,000
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		409,000
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
A048	Arabic Teacher	BPS-09	1	0	583,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	3	0	1,131,000	
J038	Junior Teacher Technical	BPS-09	1	0	344,000	
P018	PET	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	358,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	0	1,516,000	
C061	Chowkidar	BPS-01	1	1	197,000	201,000
N004	Naib Qasid	BPS-01	2	2	397,000	412,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		11,675,000	10,060,000	14,860,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,675,000	10,060,000	14,860,000	
A01202	House Rent Allowance				1,495,000	1,430,000
A01203	Conveyance Allowance				1,748,000	1,628,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	31,000
A01217	Medical Allowance				895,000	869,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01224 Entertainment Allowance			6,000		6,000
A0122M Ad-hoc Relief Allowance - 2016			1,252,000		1,252,000
A0122Y Ad-hoc Relief Allowance - 2017			1,576,000		1,801,000
A0123G Ad-hoc Relief Allowance - 2018			1,576,000		3,791,000
A0123P Ad-hoc Relief Allowance - 2019			2,634,000		3,610,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			12,000		14,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			336,000		312,000
A03 TOTAL OPERATING EXPENSES			86,000	86,000	86,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805 Travelling Allowance			20,000	20,000	20,000
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			27,516,000	26,577,000	32,996,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0107	BOYS HIGH SCHOOL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		42,323,000	39,636,000	49,263,000	
A011	TOTAL PAY		25,290,000	25,064,000	27,545,000	
A01101	PAY OF OFFICERS		11,508,000	10,927,000	11,930,000	
P050	Principal	BPS-19	1	1	1,278,000	1,314,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	9	9	6,768,000	6,888,000
S064	Senior Science Teacher	BPS-16	2	2	953,000	1,060,000
S072	Senior Teacher Technical	BPS-16	2	2	1,910,000	2,041,000
A01151	PAY OF OTHER STAFF		13,782,000	14,137,000	15,615,000	
E046	Elementary Teacher	BPS-11	0	20		10,002,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		902,000
E056	Elementary Teacher (Technical)	BPS-11	0	3		1,222,000
E057	Elementary Teacher (PET)	BPS-11	0	2		1,031,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		276,000
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
A048	Arabic Teacher	BPS-09	1	0	428,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	801,000	
J035	Junior Teacher	BPS-09	12	0	5,420,000	
J038	Junior Teacher Technical	BPS-09	3	0	1,077,000	
P018	PET	BPS-09	2	0	912,000	
Q003	Qari	BPS-09	1	0	242,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	8	0	3,253,000	
B003	Band Master	BPS-04	1	1	233,000	242,000
C061	Chowkidar	BPS-01	1	1	157,000	160,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	157,000
N004	Naib Qasid	BPS-01	2	2	362,000	370,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		17,033,000	14,572,000	21,718,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,033,000	14,572,000	21,718,000	
A01202	House Rent Allowance				1,653,000	1,790,000
A01203	Conveyance Allowance				2,103,000	2,129,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				89,000	89,000
A01217	Medical Allowance				1,151,000	1,165,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,890,000	1,897,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,529,000	2,743,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			2,529,000		5,784,000
A0123P Ad-hoc Relief Allowance - 2019			4,483,000		5,509,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			489,000		495,000
A03 TOTAL OPERATING EXPENSES			104,000	104,000	104,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			72,000	72,000	72,000
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			42,427,000	39,740,000	49,367,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0108	BOYS HIGH SCHOOL TARALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,069,000	14,721,000	18,537,000
A011	TOTAL PAY		11,252,000	9,045,000	10,124,000
A01101	PAY OF OFFICERS		5,249,000	4,372,000	4,783,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,603,000
S064	Senior Science Teacher	BPS-16	2	2	1,676,000
S072	Senior Teacher Technical	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6,003,000	4,673,000	5,341,000
E046	Elementary Teacher	BPS-11	0	8	2,517,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	296,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	826,000
E057	Elementary Teacher (PET)	BPS-11	0	1	208,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	258,000
J035	Junior Teacher	BPS-09	3	0	1,793,000
J038	Junior Teacher Technical	BPS-09	2	0	875,000
P018	PET	BPS-09	1	0	181,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	5	0	1,680,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		7,817,000	5,676,000	8,413,000
A012-1	TOTAL REGULAR ALLOWANCES		7,817,000	5,676,000	8,413,000
A01202	House Rent Allowance			898,000	803,000
A01203	Conveyance Allowance			964,000	920,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	22,000
A01217	Medical Allowance			598,000	580,000
A0122M	Ad-hoc Relief Allowance - 2016			815,000	664,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,125,000	1,005,000
A0123G	Ad-hoc Relief Allowance - 2018			1,125,000	2,126,000
A0123P	Ad-hoc Relief Allowance - 2019			1,988,000	2,025,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			243,000		243,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,124,000</u>	<u>14,776,000</u>	<u>18,592,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,071,000	12,613,000	15,871,000
A011	TOTAL PAY		8,078,000	7,778,000	8,715,000
A01101	PAY OF OFFICERS		3,432,000	2,731,000	3,015,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,574,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		4,646,000	5,047,000	5,700,000
E046	Elementary Teacher	BPS-11	0	9	3,486,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	422,000
J016	Junior Clerk	BPS-11	1	1	388,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,342,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	373,000
P047	Primary Teacher	BPS-07	5	0	1,437,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	456,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		5,993,000	4,835,000	7,156,000
A012-1	TOTAL REGULAR ALLOWANCES		5,993,000	4,835,000	7,156,000
A01202	House Rent Allowance				684,000
A01203	Conveyance Allowance				837,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				451,000
A0122M	Ad-hoc Relief Allowance - 2016				640,000
A0122Y	Ad-hoc Relief Allowance - 2017				826,000
A0123G	Ad-hoc Relief Allowance - 2018				826,000
A0123P	Ad-hoc Relief Allowance - 2019				1,480,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,126,000</u>	<u>12,668,000</u>	<u>15,926,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,779,000	14,518,000	17,950,000	
A011	TOTAL PAY		10,200,000	8,869,000	9,753,000	
A01101	PAY OF OFFICERS		4,321,000	2,437,000	2,732,000	
H021	Headmaster	BPS-17	1	1	1,131,000	406,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,365,000	927,000
S064	Senior Science Teacher	BPS-16	2	2	1,392,000	938,000
A01151	PAY OF OTHER STAFF		18	18	5,879,000	6,432,000
E046	Elementary Teacher	BPS-11	0	8		3,854,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E057	Elementary Teacher (PET)	BPS-11	0	1		601,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		661,000
J016	Junior Clerk	BPS-11	1	1	1,783,000	399,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
J029	Junior Science Teacher	BPS-09	1	0	528,000	
J035	Junior Teacher	BPS-09	4	0	163,000	
P018	PET	BPS-09	1	0	174,000	
Q003	Qari	BPS-09	1	0	388,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	4	0	1,577,000	
C061	Chowkidar	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	412,000	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		7,579,000	5,649,000	8,197,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,579,000	5,649,000	8,197,000	
A01202	House Rent Allowance				788,000	731,000
A01203	Conveyance Allowance				1,005,000	982,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	34,000
A01217	Medical Allowance				536,000	478,000
A0122M	Ad-hoc Relief Allowance - 2016				798,000	690,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,078,000	975,000
A0123G	Ad-hoc Relief Allowance - 2018				1,078,000	2,048,000
A0123P	Ad-hoc Relief Allowance - 2019				1,941,000	1,951,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			213,000		204,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,834,000</u>	<u>14,573,000</u>	<u>18,005,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,061,000	16,087,000	20,306,000
A011	TOTAL PAY		10,709,000	10,139,000	11,300,000
A01101	PAY OF OFFICERS		4,993,000	4,291,000	4,703,000
H021	Headmaster	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	3	3	2,906,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000
A01151	PAY OF OTHER STAFF		5,716,000	5,848,000	6,597,000
E046	Elementary Teacher	BPS-11	0	9	4,312,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	207,000
E057	Elementary Teacher (PET)	BPS-11	0	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	177,000
J035	Junior Teacher	BPS-09	4	0	2,171,000
P018	PET	BPS-09	1	0	358,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	5	0	1,642,000
C061	Chowkidar	BPS-01	1	1	249,000
N004	Naib Qasid	BPS-01	2	2	342,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,352,000	5,948,000	9,006,000
A012-1	TOTAL REGULAR ALLOWANCES		7,352,000	5,948,000	9,006,000
A01202	House Rent Allowance			785,000	809,000
A01203	Conveyance Allowance			870,000	881,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	31,000
A01217	Medical Allowance			549,000	514,000
A0122M	Ad-hoc Relief Allowance - 2016			842,000	755,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,071,000	1,130,000
A0123G	Ad-hoc Relief Allowance - 2018			1,071,000	2,373,000
A0123P	Ad-hoc Relief Allowance - 2019			1,892,000	2,260,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,116,000</u>	<u>16,142,000</u>	<u>20,361,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,720,000	16,242,000	20,216,000
A011	TOTAL PAY		11,090,000	10,141,000	11,148,000
A01101	PAY OF OFFICERS		4,799,000	4,570,000	5,007,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	4	4	2,083,000
S064	Senior Science Teacher	BPS-16	2	2	1,511,000
A01151	PAY OF OTHER STAFF		6,291,000	5,571,000	6,141,000
E046	Elementary Teacher	BPS-11	0	8	3,487,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	486,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	325,000
E057	Elementary Teacher (PET)	BPS-11	0	1	440,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	428,000
J035	Junior Teacher	BPS-09	5	0	2,502,000
J038	Junior Teacher Technical	BPS-09	1	0	276,000
P018	PET	BPS-09	1	0	386,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	3	0	1,258,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	3	3	639,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,630,000	6,101,000	9,068,000
A012-1	TOTAL REGULAR ALLOWANCES		7,630,000	6,101,000	9,068,000
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				963,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				543,000
A0122M	Ad-hoc Relief Allowance - 2016				821,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,109,000
A0123G	Ad-hoc Relief Allowance - 2018				1,109,000
A0123P	Ad-hoc Relief Allowance - 2019				1,978,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,775,000</u>	<u>16,297,000</u>	<u>20,271,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,020,000	16,197,000	20,096,000
A011	TOTAL PAY		10,460,000	9,938,000	10,931,000
A01101	PAY OF OFFICERS		4,866,000	4,251,000	4,680,000
H021	Headmaster	BPS-17	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	3	3	1,551,000
A01151	PAY OF OTHER STAFF		5,594,000	5,687,000	6,251,000
E046	Elementary Teacher	BPS-11	0	8	2,971,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	581,000
E057	Elementary Teacher (PET)	BPS-11	0	1	581,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	357,000
A048	Arabic Teacher	BPS-09	1	0	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	510,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	4	0	1,343,000
P018	PET	BPS-09	1	0	510,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	4	0	1,268,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	305,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,560,000	6,259,000	9,165,000
A012-1	TOTAL REGULAR ALLOWANCES		7,560,000	6,259,000	9,165,000
A01202	House Rent Allowance			843,000	843,000
A01203	Conveyance Allowance			1,079,000	1,079,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	24,000
A01217	Medical Allowance			563,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016			779,000	750,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,046,000	1,093,000
A0123G	Ad-hoc Relief Allowance - 2018			1,046,000	2,296,000
A0123P	Ad-hoc Relief Allowance - 2019			1,849,000	2,186,000
A01226	Computer Allowance			18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			8,000		8,000
A01270			60,000		60,000
013			60,000		60,000
A01289			225,000		234,000
A03			59,000	59,000	59,000
A032			5,000	5,000	5,000
A03201			1,000	1,000	1,000
A03202			4,000	4,000	4,000
A033			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			16,000	16,000	16,000
A03805			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			18,079,000	16,256,000	20,155,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,113,000	12,828,000	15,921,000
A011	TOTAL PAY		8,046,000	7,734,000	8,542,000
A01101	PAY OF OFFICERS		4,137,000	3,751,000	4,146,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	4	4	1,316,000
S064	Senior Science Teacher	BPS-16	2	2	981,000
A01151	PAY OF OTHER STAFF		3,909,000	3,983,000	4,396,000
E046	Elementary Teacher	BPS-11	0	7	3,105,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	0	1,625,000
P018	PET	BPS-09	1	0	330,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	4	0	1,093,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		6,067,000	5,094,000	7,379,000
A012-1	TOTAL REGULAR ALLOWANCES		6,067,000	5,094,000	7,379,000
A01202	House Rent Allowance				682,000
A01203	Conveyance Allowance				833,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				423,000
A0122M	Ad-hoc Relief Allowance - 2016				874,000
A0122Y	Ad-hoc Relief Allowance - 2017				805,000
A0123G	Ad-hoc Relief Allowance - 2018				805,000
A0123P	Ad-hoc Relief Allowance - 2019				1,402,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,168,000</u>	<u>12,883,000</u>	<u>15,976,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,839,000	23,706,000	29,293,000
A011	TOTAL PAY		14,443,000	14,723,000	16,112,000
A01101	PAY OF OFFICERS		6,461,000	6,950,000	7,603,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	1	1	433,000
S128	Subject Specialist	BPS-17	1	1	581,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
H004	Head Clerk	BPS-16	1	1	309,000
S072	Senior Teacher Technical	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		7,982,000	7,773,000	8,509,000
E046	Elementary Teacher	BPS-11	0	9	3,290,000
E049	Elementary Teacher (Science)	BPS-11	0	1	491,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	581,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	440,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	1,037,000
E057	Elementary Teacher (PET)	BPS-11	0	1	548,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	581,000
J016	Junior Clerk	BPS-11	1	1	188,000
A048	Arabic Teacher	BPS-09	1	0	510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000
J029	Junior Science Teacher	BPS-09	1	0	473,000
J035	Junior Teacher	BPS-09	4	0	2,126,000
J038	Junior Teacher Technical	BPS-09	2	0	913,000
P018	PET	BPS-09	1	0	484,000
Q003	Qari	BPS-09	1	0	510,000
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	0	1,087,000
C061	Chowkidar	BPS-01	1	1	125,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	3	3	542,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		10,396,000	8,983,000	13,181,000
A012-1	TOTAL REGULAR ALLOWANCES		10,396,000	8,983,000	13,181,000
A01202	House Rent Allowance			1,132,000	1,143,000
A01203	Conveyance Allowance			1,502,000	1,491,000
A01207	Washing Allowance			11,000	11,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01208 Dress Allowance			11,000		11,000
A01211 Hill Allow.(Personal Allowance)			36,000		36,000
A01217 Medical Allowance			771,000		788,000
A01224 Entertainment Allowance			6,000		6,000
A0122M Ad-hoc Relief Allowance - 2016			1,099,000		1,113,000
A0122Y Ad-hoc Relief Allowance - 2017			1,444,000		1,602,000
A0123G Ad-hoc Relief Allowance - 2018			1,444,000		3,384,000
A0123P Ad-hoc Relief Allowance - 2019			2,566,000		3,222,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			8,000		8,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			282,000		282,000
A03 TOTAL OPERATING EXPENSES			63,000	63,000	63,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805 Travelling Allowance			20,000	20,000	20,000
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			24,902,000	23,769,000	29,356,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,959,000	17,822,000	22,142,000	
A011	TOTAL PAY		9,710,000	11,081,000	12,163,000	
A01101	PAY OF OFFICERS		3,916,000	5,200,000	5,689,000	
H021	Headmaster	BPS-17	1	1	406,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,337,000	2,212,000
S064	Senior Science Teacher	BPS-16	2	2	1,740,000	1,811,000
A01151	PAY OF OTHER STAFF		5,794,000	5,881,000	6,474,000	
E046	Elementary Teacher	BPS-11	0	9		2,640,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		520,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		620,000
E057	Elementary Teacher (PET)	BPS-11	0	1		548,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	457,000	
J035	Junior Teacher	BPS-09	4	0	1,545,000	
J038	Junior Teacher Technical	BPS-09	1	0	546,000	
P018	PET	BPS-09	1	0	484,000	
Q003	Qari	BPS-09	1	0	154,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	0	766,000	
C061	Chowkidar	BPS-01	1	1	139,000	143,000
L004	Laboratory Attendant	BPS-01	1	1	185,000	189,000
N004	Naib Qasid	BPS-01	2	2	264,000	271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		7,249,000	6,741,000	9,979,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,249,000	6,741,000	9,979,000	
A01202	House Rent Allowance				878,000	931,000
A01203	Conveyance Allowance				1,038,000	1,038,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	26,000
A01217	Medical Allowance				559,000	609,000
A0122M	Ad-hoc Relief Allowance - 2016				716,000	831,000
A0122Y	Ad-hoc Relief Allowance - 2017				971,000	1,211,000
A0123G	Ad-hoc Relief Allowance - 2018				971,000	2,554,000
A0123P	Ad-hoc Relief Allowance - 2019				1,746,000	2,433,000
A01226	Computer Allowance				18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			4,000		4,000
A01270 Other			60,000		60,000
013			60,000		60,000
A01289			240,000		240,000
A03 TOTAL OPERATING EXPENSES			55,000	55,000	55,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			17,014,000	17,877,000	22,197,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,823,000	15,105,000	18,927,000
A011	TOTAL PAY		9,800,000	9,318,000	10,407,000
A01101	PAY OF OFFICERS		3,346,000	2,956,000	3,245,000
H021	Headmaster	BPS-17	1	1	1,028,000
S071	Senior Teacher	BPS-16	3	3	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	990,000
A01151	PAY OF OTHER STAFF		6,454,000	6,362,000	7,162,000
E046	Elementary Teacher	BPS-11	0	9	3,920,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	608,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	537,000
J035	Junior Teacher	BPS-09	4	0	1,924,000
P018	PET	BPS-09	1	0	442,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,746,000
C061	Chowkidar	BPS-01	1	1	136,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	398,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		7,023,000	5,787,000	8,520,000
A012-1	TOTAL REGULAR ALLOWANCES		7,023,000	5,787,000	8,520,000
A01202	House Rent Allowance				691,000
A01203	Conveyance Allowance				950,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				477,000
A0122M	Ad-hoc Relief Allowance - 2016				858,000
A0122Y	Ad-hoc Relief Allowance - 2017				980,000
A0123G	Ad-hoc Relief Allowance - 2018				980,000
A0123P	Ad-hoc Relief Allowance - 2019				1,793,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,878,000</u>	<u>15,160,000</u>	<u>18,982,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,210,000	17,652,000	21,931,000
A011	TOTAL PAY		11,213,000	10,931,000	12,030,000
A01101	PAY OF OFFICERS		5,158,000	4,893,000	5,365,000
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	1,809,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		6,055,000	6,038,000	6,665,000
E046	Elementary Teacher	BPS-11	0	10	4,103,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	363,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	425,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	315,000
J016	Junior Clerk	BPS-11	1	1	304,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	316,000
J035	Junior Teacher	BPS-09	5	0	1,766,000
J038	Junior Teacher Technical	BPS-09	1	0	372,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	277,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,843,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		7,997,000	6,721,000	9,901,000
A012-1	TOTAL REGULAR ALLOWANCES		7,997,000	6,721,000	9,901,000
A01202	House Rent Allowance			937,000	937,000
A01203	Conveyance Allowance			1,071,000	1,071,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	24,000
A01217	Medical Allowance			614,000	614,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			829,000	829,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,121,000	1,199,000
A0123G	Ad-hoc Relief Allowance - 2018			1,121,000	2,526,000
A0123P	Ad-hoc Relief Allowance - 2019			1,985,000	2,406,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			246,000		246,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,265,000</u>	<u>17,707,000</u>	<u>21,986,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,031,000	16,489,000	20,527,000
A011	TOTAL PAY		11,212,000	10,274,000	11,298,000
A01101	PAY OF OFFICERS		4,971,000	4,640,000	5,086,000
P050	Principal	BPS-19	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	600,000
S071	Senior Teacher	BPS-16	3	3	1,884,000
S064	Senior Science Teacher	BPS-16	2	2	1,392,000
A01151	PAY OF OTHER STAFF		6,241,000	5,634,000	6,212,000
E046	Elementary Teacher	BPS-11	0	9	3,516,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	325,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	285,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	4	0	1,739,000
P018	PET	BPS-09	1	0	564,000
Q003	Qari	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,709,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	285,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		7,819,000	6,215,000	9,229,000
A012-1	TOTAL REGULAR ALLOWANCES		7,819,000	6,215,000	9,229,000
A01202	House Rent Allowance				858,000
A01203	Conveyance Allowance				1,016,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				552,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				817,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,121,000
A0123G	Ad-hoc Relief Allowance - 2018				1,121,000
A0123P	Ad-hoc Relief Allowance - 2019				1,994,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			207,000		222,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,086,000</u>	<u>16,544,000</u>	<u>20,582,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,838,000	18,621,000	23,182,000	
A011	TOTAL PAY		11,643,000	11,668,000	12,837,000	
A01101	PAY OF OFFICERS		4,668,000	4,498,000	4,924,000	
P050	Principal	BPS-19	1	1	916,000	1,026,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,840,000	1,904,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000	1,367,000
A01151	PAY OF OTHER STAFF		6,975,000	7,170,000	7,913,000	
E046	Elementary Teacher	BPS-11	0	10		4,322,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		681,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		409,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		532,000
E057	Elementary Teacher (PET)	BPS-11	0	1		620,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
A048	Arabic Teacher	BPS-09	1	0	601,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	5	0	2,275,000	
J038	Junior Teacher Technical	BPS-09	1	0	470,000	
P018	PET	BPS-09	1	0	546,000	
Q003	Qari	BPS-09	1	0	154,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
P047	Primary Teacher	BPS-07	5	0	1,438,000	
C061	Chowkidar	BPS-01	1	1	181,000	185,000
N004	Naib Qasid	BPS-01	2	2	468,000	479,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		8,195,000	6,953,000	10,345,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,195,000	6,953,000	10,345,000	
A01202	House Rent Allowance				911,000	914,000
A01203	Conveyance Allowance				1,084,000	1,095,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	31,000
A01217	Medical Allowance				585,000	585,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				874,000	877,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,164,000	1,279,000
A0123G	Ad-hoc Relief Allowance - 2018				1,164,000	2,696,000
A0123P	Ad-hoc Relief Allowance - 2019				2,095,000	2,567,000
A01226	Computer Allowance				18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		240,000		252,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,893,000</u>	<u>18,676,000</u>	<u>23,237,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,364,000	12,239,000	15,484,000
A011	TOTAL PAY		8,229,000	7,372,000	8,343,000
A01101	PAY OF OFFICERS		3,397,000	2,368,000	2,642,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	1,400,000
A01151	PAY OF OTHER STAFF		4,832,000	5,004,000	5,701,000
E046	Elementary Teacher	BPS-11	0	9	2,735,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	256,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	266,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	268,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,121,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	564,000
P047	Primary Teacher	BPS-07	5	0	1,249,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	338,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,135,000	4,867,000	7,141,000
A012-1	TOTAL REGULAR ALLOWANCES		6,135,000	4,867,000	7,141,000
A01202	House Rent Allowance			716,000	668,000
A01203	Conveyance Allowance			877,000	888,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01217	Medical Allowance			491,000	459,000
A0122M	Ad-hoc Relief Allowance - 2016			616,000	551,000
A0122Y	Ad-hoc Relief Allowance - 2017			823,000	834,000
A0123G	Ad-hoc Relief Allowance - 2018			823,000	1,752,000
A0123P	Ad-hoc Relief Allowance - 2019			1,476,000	1,669,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance			60,000	60,000
A01289	Teaching Allowance			216,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,419,000</u>	<u>12,294,000</u>	<u>15,539,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,466,000	12,269,000	15,463,000
A011	TOTAL PAY		8,948,000	7,548,000	8,502,000
A01101	PAY OF OFFICERS		2,634,000	1,980,000	2,207,000
S213	Senior Headmaster	BPS-18	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,274,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
A01151	PAY OF OTHER STAFF		6,314,000	5,568,000	6,295,000
E046	Elementary Teacher	BPS-11	0	9	3,672,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	710,000
J035	Junior Teacher	BPS-09	4	0	2,028,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	441,000
P047	Primary Teacher	BPS-07	5	0	1,214,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	289,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		6,518,000	4,721,000	6,961,000
A012-1	TOTAL REGULAR ALLOWANCES		6,518,000	4,721,000	6,961,000
A01202	House Rent Allowance			652,000	613,000
A01203	Conveyance Allowance			922,000	674,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	26,000
A01217	Medical Allowance			488,000	436,000
A0122M	Ad-hoc Relief Allowance - 2016			683,000	573,000
A0122Y	Ad-hoc Relief Allowance - 2017			895,000	850,000
A0123G	Ad-hoc Relief Allowance - 2018			895,000	1,785,000
A0123P	Ad-hoc Relief Allowance - 2019			1,658,000	1,700,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance			60,000	60,000
A01289	Teaching Allowance			216,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,521,000</u>	<u>12,324,000</u>	<u>15,518,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,116,000	17,536,000	22,068,000
A011	TOTAL PAY		10,884,000	10,685,000	11,939,000
A01101	PAY OF OFFICERS		6,196,000	5,886,000	6,499,000
P050	Principal	BPS-19	1	1	1,205,000
S214	Senior Subject Specialist	BPS-18	2	2	1,575,000
S128	Subject Specialist	BPS-17	2	2	867,000
S071	Senior Teacher	BPS-16	3	3	1,397,000
H004	Head Clerk	BPS-16	1	1	418,000
S064	Senior Science Teacher	BPS-16	2	2	734,000
A01151	PAY OF OTHER STAFF		4,688,000	4,799,000	5,440,000
E046	Elementary Teacher	BPS-11	0	10	2,996,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	220,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	5	0	1,305,000
P018	PET	BPS-09	1	0	442,000
Q003	Qari	BPS-09	1	0	154,000
L003	Laboratory Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	0	1,312,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	398,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		8,232,000	6,851,000	10,129,000
A012-1	TOTAL REGULAR ALLOWANCES		8,232,000	6,851,000	10,129,000
A01202	House Rent Allowance				1,050,000
A01203	Conveyance Allowance				1,227,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				642,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				802,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,104,000
A0123G	Ad-hoc Relief Allowance - 2018				1,104,000
A0123P	Ad-hoc Relief Allowance - 2019				1,898,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			10,000		10,000
A01270			60,000		60,000
013			60,000		60,000
A01289			279,000		267,000
A03			59,000	59,000	59,000
A032			1,000	1,000	1,000
A03201			1,000	1,000	1,000
A033			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			20,000	20,000	20,000
A03805			20,000	20,000	20,000
002			12,000	12,000	12,000
003			8,000	8,000	8,000
A039			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			19,175,000	17,595,000	22,127,000

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,436,000	21,022,000	26,174,000
A011	TOTAL PAY		12,561,000	13,066,000	14,368,000
A01101	PAY OF OFFICERS		6,363,000	6,890,000	7,580,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	2	2	1,751,000
S128	Subject Specialist	BPS-17			922,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,384,000
S064	Senior Science Teacher	BPS-16	2	2	898,000
S072	Senior Teacher Technical	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6,198,000	6,176,000	6,788,000
E046	Elementary Teacher	BPS-11	0	9	3,275,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	855,000
E057	Elementary Teacher (PET)	BPS-11	0	1	573,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	357,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,826,000
J038	Junior Teacher Technical	BPS-09	2	0	754,000
P018	PET	BPS-09	1	0	505,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,168,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		10,875,000	7,956,000	11,806,000
A012-1	TOTAL REGULAR ALLOWANCES		10,875,000	7,956,000	11,806,000
A01202	House Rent Allowance				1,136,000
A01203	Conveyance Allowance				1,289,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				727,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				976,000
A0122M	Ad-hoc Relief Allowance - 2016				1,343,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122N Special Conveyance Allowance to Disabled Emp.			24,000		-
A0122Y Ad-hoc Relief Allowance - 2017			1,343,000		1,429,000
A0123G Ad-hoc Relief Allowance - 2018			1,343,000		3,017,000
A0123P Ad-hoc Relief Allowance - 2019			2,324,000		2,874,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			12,000		12,000
A01289 Teaching Allowance			306,000		306,000
A03 TOTAL OPERATING EXPENSES			59,000	59,000	59,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,495,000	21,081,000	26,233,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0125	BOYS HIGH SCHOOL GOLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,348,000	14,073,000	17,795,000
A011	TOTAL PAY		9,547,000	8,700,000	9,766,000
A01101	PAY OF OFFICERS		4,034,000	2,936,000	3,247,000
H021	Headmaster	BPS-17	1	1	930,000
S071	Senior Teacher	BPS-16	3	3	1,969,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000
A01151	PAY OF OTHER STAFF		5,513,000	5,764,000	6,519,000
E046	Elementary Teacher	BPS-11	0	9	3,473,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	601,000
J016	Junior Clerk	BPS-11	1	1	388,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	4	0	1,407,000
P018	PET	BPS-09	1	0	537,000
Q003	Qari	BPS-09	1	0	528,000
P047	Primary Teacher	BPS-07	5	0	1,268,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	376,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		6,801,000	5,373,000	8,029,000
A012-1	TOTAL REGULAR ALLOWANCES		6,801,000	5,373,000	8,029,000
A01202	House Rent Allowance				716,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				486,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000
A0122Y	Ad-hoc Relief Allowance - 2017				955,000
A0123G	Ad-hoc Relief Allowance - 2018				955,000
A0123P	Ad-hoc Relief Allowance - 2019				1,708,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,403,000</u>	<u>14,128,000</u>	<u>17,850,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,338,000	24,670,000	30,725,000	
A011	TOTAL PAY		16,270,000	15,598,000	17,080,000	
A01101	PAY OF OFFICERS		8,613,000	8,409,000	9,202,000	
P050	Principal	BPS-19	1	1	1,497,000	839,000
S214	Senior Subject Specialist	BPS-18	2	2	1,471,000	2,091,000
S128	Subject Specialist	BPS-17	2	2	867,000	1,324,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	2,570,000	2,643,000
S064	Senior Science Teacher	BPS-16	2	2	1,609,000	1,678,000
A01151	PAY OF OTHER STAFF		7,657,000	7,189,000	7,878,000	
E046	Elementary Teacher	BPS-11	0	9		3,681,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		641,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		486,000
E057	Elementary Teacher (PET)	BPS-11	0	1		620,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		661,000
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
A048	Arabic Teacher	BPS-09	1	0	386,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	564,000	
J035	Junior Teacher	BPS-09	5	0	2,503,000	
J038	Junior Teacher Technical	BPS-09	1	0	428,000	
P018	PET	BPS-09	1	0	546,000	
Q003	Qari	BPS-09	1	0	583,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	4	0	1,065,000	
C061	Chowkidar	BPS-01	1	1	201,000	205,000
L004	Laboratory Attendant	BPS-01	1	1	217,000	221,000
N004	Naib Qasid	BPS-01	2	2	388,000	396,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		11,068,000	9,072,000	13,645,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,068,000	9,072,000	13,645,000	
A01202	House Rent Allowance				1,200,000	1,223,000
A01203	Conveyance Allowance				1,370,000	1,348,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				31,000	36,000
A01217	Medical Allowance				778,000	728,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,195,000	1,186,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			1,627,000		1,704,000
A0123G Ad-hoc Relief Allowance - 2018			1,627,000		3,587,000
A0123P Ad-hoc Relief Allowance - 2019			2,823,000		3,416,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			12,000		12,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			273,000		273,000
A03 TOTAL OPERATING EXPENSES			59,000	59,000	59,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			27,397,000	24,729,000	30,784,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,107,000	14,377,000	17,864,000	
A011	TOTAL PAY		9,487,000	8,943,000	9,854,000	
A01101	PAY OF OFFICERS		4,406,000	3,772,000	4,149,000	
P050	Principal	BPS-19	1	1	985,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,620,000	1,675,000
S064	Senior Science Teacher	BPS-16	2	2	1,368,000	991,000
A01151	PAY OF OTHER STAFF		14	14	5,081,000	5,171,000
E046	Elementary Teacher	BPS-11	0	7		3,278,000
E057	Elementary Teacher (PET)	BPS-11	0	2		972,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		681,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	3	0	1,191,000	
P018	PET	BPS-09	2	0	856,000	
Q003	Qari	BPS-09	1	0	601,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	4	0	1,681,000	
C061	Chowkidar	BPS-01	1	1	118,000	118,000
N004	Naib Qasid	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		6,620,000	5,434,000	8,010,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,620,000	5,434,000	8,010,000	
A01202	House Rent Allowance				735,000	698,000
A01203	Conveyance Allowance				878,000	878,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				435,000	432,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000	669,000
A0122Y	Ad-hoc Relief Allowance - 2017				949,000	985,000
A0123G	Ad-hoc Relief Allowance - 2018				949,000	2,069,000
A0123P	Ad-hoc Relief Allowance - 2019				1,677,000	1,971,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				186,000	186,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,162,000</u>	<u>14,432,000</u>	<u>17,919,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,184,000	33,386,000	41,464,000
A011	TOTAL PAY		45	45	23,519,000
A01101	PAY OF OFFICERS		16	16	12,198,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	10	10	7,912,000
S064	Senior Science Teacher	BPS-16	3	3	2,303,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		29	29	11,321,000
E046	Elementary Teacher	BPS-11	0	14	6,287,000
E049	Elementary Teacher (Science)	BPS-11	0	1	304,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	641,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	860,000
E057	Elementary Teacher (PET)	BPS-11	0	1	842,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J029	Junior Science Teacher	BPS-09	1	0	295,000
J035	Junior Teacher	BPS-09	8	0	3,948,000
J038	Junior Teacher Technical	BPS-09	2	0	759,000
P018	PET	BPS-09	1	0	747,000
Q003	Qari	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	6	0	2,009,000
C061	Chowkidar	BPS-01	2	2	394,000
L004	Laboratory Attendant	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	431,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		15,665,000	12,291,000	18,340,000
A012-1	TOTAL REGULAR ALLOWANCES		15,665,000	12,291,000	18,340,000
A01202	House Rent Allowance			1,629,000	1,514,000
A01203	Conveyance Allowance			1,913,000	1,902,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A01211	Hill Allow.(Personal Allowance)			77,000	72,000
A01217	Medical Allowance			1,014,000	967,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,754,000	1,616,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			2,352,000		2,305,000
A0123G Ad-hoc Relief Allowance - 2018			2,352,000		4,856,000
A0123P Ad-hoc Relief Allowance - 2019			4,094,000		4,625,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			8,000		8,000
A01289 Teaching Allowance			420,000		423,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>39,243,000</u>	<u>33,445,000</u>	<u>41,523,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,260,000	15,052,000	18,631,000
A011	TOTAL PAY		9,365,000	9,228,000	10,142,000
A01101	PAY OF OFFICERS		4,182,000	3,967,000	4,373,000
S213	Senior Headmaster	BPS-18	1	1	948,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,525,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		5,183,000	5,261,000	5,769,000
E046	Elementary Teacher	BPS-11	0	9	3,431,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	199,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	4	0	1,435,000
P018	PET	BPS-09	1	0	442,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,582,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	358,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		6,895,000	5,824,000	8,489,000
A012-1	TOTAL REGULAR ALLOWANCES		6,895,000	5,824,000	8,489,000
A01202	House Rent Allowance				838,000
A01203	Conveyance Allowance				920,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				539,000
A0122M	Ad-hoc Relief Allowance - 2016				713,000
A0122Y	Ad-hoc Relief Allowance - 2017				937,000
A0123G	Ad-hoc Relief Allowance - 2018				937,000
A0123P	Ad-hoc Relief Allowance - 2019				1,664,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			222,000		180,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,315,000</u>	<u>15,107,000</u>	<u>18,686,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,220,000	17,966,000	22,614,000
A011	TOTAL PAY		11,275,000	11,283,000	12,561,000
A01101	PAY OF OFFICERS		4,211,000	4,064,000	4,449,000
S213	Senior Headmaster	BPS-18	1	1	1,204,000
S071	Senior Teacher	BPS-16	3	3	1,567,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000
A01151	PAY OF OTHER STAFF		7,064,000	7,219,000	8,112,000
E046	Elementary Teacher	BPS-11	0	9	4,068,000
E049	Elementary Teacher (Science)	BPS-11	0	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	471,000
E057	Elementary Teacher (PET)	BPS-11	0	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000
J029	Junior Science Teacher	BPS-09	1	0	286,000
J035	Junior Teacher	BPS-09	4	0	2,018,000
P018	PET	BPS-09	1	0	546,000
Q003	Qari	BPS-09	1	0	564,000
P047	Primary Teacher	BPS-07	5	0	1,379,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	426,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		7,945,000	6,683,000	10,053,000
A012-1	TOTAL REGULAR ALLOWANCES		7,945,000	6,683,000	10,053,000
A01202	House Rent Allowance			838,000	838,000
A01203	Conveyance Allowance			993,000	993,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	34,000
A01217	Medical Allowance			555,000	555,000
A0122M	Ad-hoc Relief Allowance - 2016			858,000	853,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,128,000	1,256,000
A0123G	Ad-hoc Relief Allowance - 2018			1,128,000	2,638,000
A0123P	Ad-hoc Relief Allowance - 2019			2,044,000	2,512,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			219,000		228,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,279,000</u>	<u>18,025,000</u>	<u>22,673,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,961,000	15,811,000	19,599,000
A011	TOTAL PAY		9,899,000	9,805,000	10,770,000
A01101	PAY OF OFFICERS		4,197,000	3,981,000	4,369,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,438,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
A01151	PAY OF OTHER STAFF		5,702,000	5,824,000	6,401,000
E046	Elementary Teacher	BPS-11	0	9	3,919,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,940,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,481,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	320,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,062,000	6,006,000	8,829,000
A012-1	TOTAL REGULAR ALLOWANCES		7,062,000	6,006,000	8,829,000
A01202	House Rent Allowance				815,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				527,000
A0122M	Ad-hoc Relief Allowance - 2016				734,000
A0122Y	Ad-hoc Relief Allowance - 2017				990,000
A0123G	Ad-hoc Relief Allowance - 2018				990,000
A0123P	Ad-hoc Relief Allowance - 2019				1,770,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,016,000</u>	<u>15,866,000</u>	<u>19,654,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0132	BOYS HIGH SCHOOL KHORE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,311,000	15,218,000	19,171,000
A011	TOTAL PAY		9,552,000	9,481,000	10,597,000
A01101	PAY OF OFFICERS		4,118,000	3,907,000	4,277,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000
A01151	PAY OF OTHER STAFF		5,434,000	5,574,000	6,320,000
E046	Elementary Teacher	BPS-11	0	8	3,153,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	781,000
E057	Elementary Teacher (PET)	BPS-11	0	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	601,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	692,000
J035	Junior Teacher	BPS-09	4	0	1,597,000
P018	PET	BPS-09	1	0	400,000
Q003	Qari	BPS-09	1	0	528,000
P047	Primary Teacher	BPS-07	4	0	1,157,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	295,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,759,000	5,737,000	8,574,000
A012-1	TOTAL REGULAR ALLOWANCES		6,759,000	5,737,000	8,574,000
A01202	House Rent Allowance				720,000
A01203	Conveyance Allowance				887,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				492,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				710,000
A0122Y	Ad-hoc Relief Allowance - 2017				955,000
A0123G	Ad-hoc Relief Allowance - 2018				955,000
A0123P	Ad-hoc Relief Allowance - 2019				1,705,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			204,000		204,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,366,000</u>	<u>15,273,000</u>	<u>19,226,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,512,000	18,104,000	23,374,000
A011	TOTAL PAY		11,497,000	10,701,000	12,607,000
A01101	PAY OF OFFICERS		4,046,000	4,408,000	5,654,000
P050	Principal	BPS-19	1	1	1,314,000
S128	Subject Specialist	BPS-17	0	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		7,451,000	6,293,000	6,953,000
E046	Elementary Teacher	BPS-11	0	10	3,578,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	761,000
E057	Elementary Teacher (PET)	BPS-11	0	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	620,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	674,000
J035	Junior Teacher	BPS-09	4	0	1,421,000
P018	PET	BPS-09	1	0	729,000
Q003	Qari	BPS-09	1	0	546,000
L003	Laboratory Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	6	0	2,077,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	299,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,015,000	7,403,000	10,767,000
A012-1	TOTAL REGULAR ALLOWANCES		8,015,000	7,328,000	10,587,000
A01202	House Rent Allowance			819,000	1,013,000
A01203	Conveyance Allowance			1,015,000	1,208,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	34,000
A01217	Medical Allowance			631,000	706,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			875,000	899,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,150,000	1,261,000
A0123G	Ad-hoc Relief Allowance - 2018			1,150,000	2,647,000
A0123P	Ad-hoc Relief Allowance - 2019			2,097,000	2,521,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			213,000	267,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277 Contingent Paid Staff				75,000	180,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,567,000</u>	<u>18,159,000</u>	<u>23,429,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,216,000	16,408,000	20,409,000
A011	TOTAL PAY		11,931,000	10,168,000	11,181,000
A01101	PAY OF OFFICERS		5,691,000	4,164,000	4,581,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,425,000
S064	Senior Science Teacher	BPS-16	2	2	1,738,000
A01151	PAY OF OTHER STAFF		6,240,000	6,004,000	6,600,000
E046	Elementary Teacher	BPS-11	0	8	3,858,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	440,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	286,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	471,000
E057	Elementary Teacher (PET)	BPS-11	0	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	4	0	2,242,000
J038	Junior Teacher Technical	BPS-09	1	0	414,000
P018	PET	BPS-09	1	0	470,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	4	0	1,160,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	315,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		8,285,000	6,240,000	9,228,000
A012-1	TOTAL REGULAR ALLOWANCES		8,285,000	6,240,000	9,228,000
A01202	House Rent Allowance				993,000
A01203	Conveyance Allowance				964,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				575,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				884,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,193,000
A0123G	Ad-hoc Relief Allowance - 2018				1,193,000
A0123P	Ad-hoc Relief Allowance - 2019				2,102,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01270			60,000		60,000
013			60,000		60,000
A01289			228,000		228,000
A03			59,000	59,000	59,000
A032			5,000	5,000	5,000
A03201			1,000	1,000	1,000
A03202			4,000	4,000	4,000
A033			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			16,000	16,000	16,000
A03805			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			20,275,000	16,467,000	20,468,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,984,000	15,844,000	19,834,000
A011	TOTAL PAY		9,926,000	9,841,000	10,957,000
A01101	PAY OF OFFICERS		3,991,000	4,201,000	4,575,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,278,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		5,935,000	5,640,000	6,382,000
E046	Elementary Teacher	BPS-11	0	9	2,757,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E057	Elementary Teacher (PET)	BPS-11	0	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	581,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	4	0	1,467,000
P018	PET	BPS-09	1	0	498,000
Q003	Qari	BPS-09	1	0	489,000
P047	Primary Teacher	BPS-07	5	0	1,384,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	401,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		7,058,000	6,003,000	8,877,000
A012-1	TOTAL REGULAR ALLOWANCES		7,058,000	6,003,000	8,877,000
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				910,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				550,000
A0122M	Ad-hoc Relief Allowance - 2016				741,000
A0122Y	Ad-hoc Relief Allowance - 2017				993,000
A0123G	Ad-hoc Relief Allowance - 2018				993,000
A0123P	Ad-hoc Relief Allowance - 2019				1,786,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,039,000</u>	<u>15,899,000</u>	<u>19,889,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0136	BOYS HIGH SCHOOL ROLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,299,000	19,157,000	23,817,000
A011	TOTAL PAY		13,327,000	12,117,000	13,288,000
A01101	PAY OF OFFICERS		6,180,000	5,150,000	5,617,000
S213	Senior Headmaster	BPS-18	1	1	1,304,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	2,604,000
S064	Senior Science Teacher	BPS-16	2	2	1,673,000
A01151	PAY OF OTHER STAFF		7,147,000	6,967,000	7,671,000
E046	Elementary Teacher	BPS-11	0	9	3,908,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	661,000
E057	Elementary Teacher (PET)	BPS-11	0	1	538,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	450,000
J016	Junior Clerk	BPS-11	1	1	399,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	583,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	4	0	1,389,000
P018	PET	BPS-09	1	0	473,000
Q003	Qari	BPS-09	1	0	393,000
C082	Computer Assistant	BPS-07	1	1	229,000
P047	Primary Teacher	BPS-07	5	0	2,026,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		8,972,000	7,040,000	10,529,000
A012-1	TOTAL REGULAR ALLOWANCES		8,972,000	7,040,000	10,529,000
A01202	House Rent Allowance				982,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				613,000
A0122M	Ad-hoc Relief Allowance - 2016				1,014,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,333,000
A0123G	Ad-hoc Relief Allowance - 2018				1,333,000
A0123P	Ad-hoc Relief Allowance - 2019				2,356,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			207,000		207,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,358,000</u>	<u>19,216,000</u>	<u>23,876,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,351,000	17,300,000	21,407,000
A011	TOTAL PAY		11,365,000	10,795,000	11,820,000
A01101	PAY OF OFFICERS		4,047,000	3,822,000	4,201,000
S213	Senior Headmaster	BPS-18	1	1	1,028,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,219,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		7,318,000	6,973,000	7,619,000
E046	Elementary Teacher	BPS-11	0	9	4,061,000
E049	Elementary Teacher (Science)	BPS-11	0	1	456,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	579,000
E057	Elementary Teacher (PET)	BPS-11	0	1	881,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	512,000
J029	Junior Science Teacher	BPS-09	1	0	442,000
J035	Junior Teacher	BPS-09	4	0	1,747,000
P018	PET	BPS-09	1	0	801,000
Q003	Qari	BPS-09	1	0	583,000
C082	Computer Assistant	BPS-07	1	1	246,000
P047	Primary Teacher	BPS-07	5	0	1,818,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		7,986,000	6,505,000	9,587,000
A012-1	TOTAL REGULAR ALLOWANCES		7,986,000	6,505,000	9,587,000
A01202	House Rent Allowance			835,000	824,000
A01203	Conveyance Allowance			1,076,000	1,039,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	29,000
A01217	Medical Allowance			566,000	566,000
A0122M	Ad-hoc Relief Allowance - 2016			855,000	823,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,137,000	1,182,000
A0123G	Ad-hoc Relief Allowance - 2018			1,137,000	2,482,000
A0123P	Ad-hoc Relief Allowance - 2019			2,071,000	2,364,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000		6,000
A01289 Teaching Allowance			234,000		234,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,406,000</u>	<u>17,355,000</u>	<u>21,462,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,350,000	10,537,000	13,035,000
A011	TOTAL PAY		17	17	6,569,000
A01101	PAY OF OFFICERS		6	6	3,042,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	800,000
S064	Senior Science Teacher	BPS-16	2	2	751,000
A01151	PAY OF OTHER STAFF		11	11	3,527,000
E046	Elementary Teacher	BPS-11	0	6	2,730,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	0	1,372,000
Q003	Qari	BPS-09	1	0	189,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	3	0	1,049,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		4,781,000	4,066,000	5,936,000
A012-1	TOTAL REGULAR ALLOWANCES		4,781,000	4,066,000	5,936,000
A01202	House Rent Allowance				563,000
A01203	Conveyance Allowance				668,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000
A0122Y	Ad-hoc Relief Allowance - 2017				657,000
A0123G	Ad-hoc Relief Allowance - 2018				657,000
A0123P	Ad-hoc Relief Allowance - 2019				1,162,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,405,000</u>	<u>10,592,000</u>	<u>13,090,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,572,000	22,415,000	28,186,000
A011	TOTAL PAY		14,580,000	14,120,000	15,655,000
A01101	PAY OF OFFICERS		8,334,000	8,157,000	8,929,000
P050	Principal	BPS-19	1	1	1,238,000
S214	Senior Subject Specialist	BPS-18	2	2	1,841,000
S128	Subject Specialist	BPS-17	2	2	950,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	2,388,000
S064	Senior Science Teacher	BPS-16	2	2	991,000
H004	Head Clerk	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		6,246,000	5,963,000	6,726,000
E046	Elementary Teacher	BPS-11	0	9	3,776,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	409,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	4	0	2,087,000
P018	PET	BPS-09	1	0	583,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,641,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		9,992,000	8,295,000	12,531,000
A012-1	TOTAL REGULAR ALLOWANCES		9,992,000	8,295,000	12,531,000
A01202	House Rent Allowance				1,183,000
A01203	Conveyance Allowance				1,301,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				682,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,067,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,458,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,458,000		3,288,000
A0123P Ad-hoc Relief Allowance - 2019			2,499,000		3,131,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			12,000		12,000
A01289 Teaching Allowance			252,000		261,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>24,627,000</u>	<u>22,470,000</u>	<u>28,241,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0140	BOYS HIGH SCHOOL PANAG KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,511,000	16,247,000	20,216,000
A011	TOTAL PAY		10,133,000	10,047,000	11,070,000
A01101	PAY OF OFFICERS		3,489,000	3,310,000	3,653,000
S213	Senior Headmaster	BPS-18	1	1	615,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,896,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
A01151	PAY OF OTHER STAFF		6,644,000	6,737,000	7,417,000
E046	Elementary Teacher	BPS-11	0	9	4,212,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	471,000
E057	Elementary Teacher (PET)	BPS-11	0	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000
J035	Junior Teacher	BPS-09	4	0	1,914,000
P018	PET	BPS-09	1	0	656,000
Q003	Qari	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,795,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,378,000	6,200,000	9,146,000
A012-1	TOTAL REGULAR ALLOWANCES		7,378,000	6,200,000	9,146,000
A01202	House Rent Allowance				786,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				526,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,013,000
A0123G	Ad-hoc Relief Allowance - 2018				1,013,000
A0123P	Ad-hoc Relief Allowance - 2019				1,852,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			210,000		210,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,566,000</u>	<u>16,302,000</u>	<u>20,271,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,063,000	20,966,000	26,182,000
A011	TOTAL PAY		13,554,000	13,060,000	14,395,000
A01101	PAY OF OFFICERS		7,547,000	7,279,000	8,000,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	2	2	1,437,000
S128	Subject Specialist	BPS-17	3	3	1,451,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,086,000
S064	Senior Science Teacher	BPS-16	2	2	862,000
A01151	PAY OF OTHER STAFF		6,007,000	5,781,000	6,395,000
E046	Elementary Teacher	BPS-11	0	10	3,636,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	455,000
E057	Elementary Teacher (PET)	BPS-11	0	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	5	0	1,508,000
P018	PET	BPS-09	1	0	372,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,952,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		9,509,000	7,906,000	11,787,000
A012-1	TOTAL REGULAR ALLOWANCES		9,509,000	7,906,000	11,787,000
A01202	House Rent Allowance				1,114,000
A01203	Conveyance Allowance				1,302,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				690,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				987,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,355,000
A0123G	Ad-hoc Relief Allowance - 2018				1,355,000
A0123P	Ad-hoc Relief Allowance - 2019				2,333,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		14,000		14,000
A01289	Teaching Allowance		291,000		291,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>23,118,000</u>	<u>21,021,000</u>	<u>26,237,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,162,000	14,332,000	17,793,000
A011	TOTAL PAY		9,329,000	8,738,000	9,621,000
A01101	PAY OF OFFICERS		4,564,000	3,757,000	4,149,000
H021	Headmaster	BPS-17	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,296,000
S064	Senior Science Teacher	BPS-16	2	2	1,208,000
A01151	PAY OF OTHER STAFF		4,765,000	4,981,000	5,472,000
E046	Elementary Teacher	BPS-11	0	9	2,993,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	296,000
E057	Elementary Teacher (PET)	BPS-11	0	1	325,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	485,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	258,000
J035	Junior Teacher	BPS-09	4	0	1,443,000
P018	PET	BPS-09	1	0	286,000
Q003	Qari	BPS-09	1	0	425,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,039,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	333,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		6,833,000	5,594,000	8,172,000
A012-1	TOTAL REGULAR ALLOWANCES		6,833,000	5,594,000	8,172,000
A01202	House Rent Allowance				799,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				542,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				692,000
A0122Y	Ad-hoc Relief Allowance - 2017				933,000
A0123G	Ad-hoc Relief Allowance - 2018				933,000
A0123P	Ad-hoc Relief Allowance - 2019				1,638,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			228,000		228,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,221,000</u>	<u>14,391,000</u>	<u>17,852,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,050,000	12,372,000	15,285,000
A011	TOTAL PAY		8,125,000	7,572,000	8,284,000
A01101	PAY OF OFFICERS		4,015,000	4,260,000	4,665,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,146,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		4,110,000	3,312,000	3,619,000
E046	Elementary Teacher	BPS-11	0	6	1,892,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
E057	Elementary Teacher (PET)	BPS-11	0	1	486,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	304,000
J029	Junior Science Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	3	0	1,546,000
P018	PET	BPS-09	1	0	428,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	3	0	855,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	254,000
A012	TOTAL ALLOWANCES		5,925,000	4,800,000	7,001,000
A012-1	TOTAL REGULAR ALLOWANCES		5,925,000	4,800,000	7,001,000
A01202	House Rent Allowance				694,000
A01203	Conveyance Allowance				810,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				434,000
A0122M	Ad-hoc Relief Allowance - 2016				710,000
A0122Y	Ad-hoc Relief Allowance - 2017				813,000
A0123G	Ad-hoc Relief Allowance - 2018				813,000
A0123P	Ad-hoc Relief Allowance - 2019				1,424,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,105,000</u>	<u>12,427,000</u>	<u>15,340,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0144	BOYS HIGH SCHOOL DABSI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,931,000	17,573,000	21,846,000
A011	TOTAL PAY		11,135,000	11,009,000	12,095,000
A01101	PAY OF OFFICERS		4,661,000	4,422,000	4,846,000
S213	Senior Headmaster	BPS-18	1	1	960,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,595,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		6,474,000	6,587,000	7,249,000
E046	Elementary Teacher	BPS-11	0	9	4,403,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	432,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	394,000
E057	Elementary Teacher (PET)	BPS-11	0	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	262,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	377,000
J035	Junior Teacher	BPS-09	4	0	2,101,000
J038	Junior Teacher Technical	BPS-09	1	0	344,000
P018	PET	BPS-09	1	0	358,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,783,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		7,796,000	6,564,000	9,751,000
A012-1	TOTAL REGULAR ALLOWANCES		7,796,000	6,564,000	9,751,000
A01202	House Rent Allowance				820,000
A01203	Conveyance Allowance				999,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				561,000
A0122M	Ad-hoc Relief Allowance - 2016				849,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000
A0123G	Ad-hoc Relief Allowance - 2018				1,114,000
A0123P	Ad-hoc Relief Allowance - 2019				1,994,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			213,000		225,000
A03 TOTAL OPERATING EXPENSES			55,000	55,000	55,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,986,000	17,628,000	21,901,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,534,000	24,017,000	29,783,000	
A011	TOTAL PAY		15,776,000	15,171,000	16,560,000	
A01101	PAY OF OFFICERS		7,557,000	7,169,000	7,839,000	
P050	Principal	BPS-19	1	1	985,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	6	6	4,734,000	4,896,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,294,000
A01151	PAY OF OTHER STAFF		8,219,000	8,002,000	8,721,000	
E046	Elementary Teacher	BPS-11	0	11		5,151,000
E049	Elementary Teacher (Science)	BPS-11	0	1		224,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		409,000
E057	Elementary Teacher (PET)	BPS-11	0	1		594,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		486,000
J016	Junior Clerk	BPS-11	1	1	420,000	431,000
J029	Junior Science Teacher	BPS-09	1	0	216,000	
J035	Junior Teacher	BPS-09	6	0	2,953,000	
J038	Junior Teacher Technical	BPS-09	1	0	358,000	
P018	PET	BPS-09	1	0	526,000	
Q003	Qari	BPS-09	1	0	428,000	
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
P047	Primary Teacher	BPS-07	5	0	1,777,000	
C061	Chowkidar	BPS-01	1	1	122,000	125,000
L004	Laboratory Attendant	BPS-01	1	1	263,000	267,000
N004	Naib Qasid	BPS-01	3	3	682,000	696,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	115,000
A012	TOTAL ALLOWANCES		10,758,000	8,846,000	13,223,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,758,000	8,846,000	13,223,000	
A01202	House Rent Allowance				1,169,000	1,162,000
A01203	Conveyance Allowance				1,278,000	1,268,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				50,000	48,000
A01217	Medical Allowance				723,000	723,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,199,000	1,174,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,578,000	1,652,000
A0123G	Ad-hoc Relief Allowance - 2018				1,578,000	3,478,000
A0123P	Ad-hoc Relief Allowance - 2019				2,777,000	3,312,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000		6,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			288,000		288,000
A03 TOTAL OPERATING EXPENSES			68,000	68,000	68,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			37,000	37,000	37,000
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			26,602,000	24,085,000	29,851,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,091,000	17,523,000	22,678,000
A011	TOTAL PAY		10,650,000	10,512,000	12,359,000
A01101	PAY OF OFFICERS		3,969,000	4,596,000	5,888,000
P050	Principal	BPS-18	0	1	1,028,000
S213	Senior Headmaster	BPS-18	1	0	994,000
C083	Computer Instructor	BPS-17	1	1	433,000
S128	Subject Specialist	BPS-17	0	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	1,854,000
S064	Senior Science Teacher	BPS-16	2	2	688,000
A01151	PAY OF OTHER STAFF		6,681,000	5,916,000	6,471,000
E046	Elementary Teacher	BPS-11	0	9	3,166,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	409,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	315,000
A048	Arabic Teacher	BPS-09	1	0	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	4	0	2,150,000
P018	PET	BPS-09	1	0	583,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,479,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	467,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,441,000	7,011,000	10,319,000
A012-1	TOTAL REGULAR ALLOWANCES		7,441,000	7,011,000	10,319,000
A01202	House Rent Allowance		788,000		986,000
A01203	Conveyance Allowance		990,000		1,208,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		29,000
A01217	Medical Allowance		528,000		621,000
A0122M	Ad-hoc Relief Allowance - 2016		789,000		865,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,065,000		1,236,000
A0123G	Ad-hoc Relief Allowance - 2018		1,065,000		2,595,000
A0123P	Ad-hoc Relief Allowance - 2019		1,932,000		2,472,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			210,000		264,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,146,000</u>	<u>17,578,000</u>	<u>22,733,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,913,000	16,362,000	20,324,000
A011	TOTAL PAY		11,190,000	10,219,000	11,229,000
A01101	PAY OF OFFICERS		4,848,000	4,099,000	4,509,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,074,000
S064	Senior Science Teacher	BPS-16	2	2	1,218,000
A01151	PAY OF OTHER STAFF		6,342,000	6,120,000	6,720,000
E046	Elementary Teacher	BPS-11	0	8	3,716,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	394,000
E057	Elementary Teacher (PET)	BPS-11	0	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	276,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	4	0	2,053,000
P018	PET	BPS-09	1	0	583,000
Q003	Qari	BPS-09	1	0	242,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	4	0	1,576,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		7,723,000	6,143,000	9,095,000
A012-1	TOTAL REGULAR ALLOWANCES		7,723,000	6,143,000	9,095,000
A01202	House Rent Allowance				788,000
A01203	Conveyance Allowance				978,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				530,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				861,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,119,000
A0123G	Ad-hoc Relief Allowance - 2018				1,119,000
A0123P	Ad-hoc Relief Allowance - 2019				1,996,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			210,000		210,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,968,000</u>	<u>16,417,000</u>	<u>20,379,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,285,000	18,231,000	22,651,000
A011	TOTAL PAY		11,340,000	11,435,000	12,527,000
A01101	PAY OF OFFICERS		5,687,000	5,541,000	6,057,000
S213	Senior Headmaster	BPS-18	1	1	1,476,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	2,477,000
S064	Senior Science Teacher	BPS-16	2	2	1,190,000
A01151	PAY OF OTHER STAFF		5,653,000	5,894,000	6,470,000
E046	Elementary Teacher	BPS-11	0	9	3,791,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	409,000
E057	Elementary Teacher (PET)	BPS-11	0	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	262,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	4	0	1,932,000
P018	PET	BPS-09	1	0	564,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,254,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		7,945,000	6,796,000	10,124,000
A012-1	TOTAL REGULAR ALLOWANCES		7,945,000	6,796,000	10,124,000
A01202	House Rent Allowance			871,000	875,000
A01203	Conveyance Allowance			1,043,000	1,043,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	26,000
A01217	Medical Allowance			593,000	607,000
A0122M	Ad-hoc Relief Allowance - 2016			832,000	856,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,134,000	1,253,000
A0123G	Ad-hoc Relief Allowance - 2018			1,134,000	2,631,000
A0123P	Ad-hoc Relief Allowance - 2019			1,984,000	2,505,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			225,000		225,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,340,000</u>	<u>18,286,000</u>	<u>22,706,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,445,000	21,653,000	27,039,000
A011	TOTAL PAY		13,853,000	13,665,000	15,005,000
A01101	PAY OF OFFICERS		6,879,000	6,865,000	7,554,000
P050	Principal	BPS-19	1	1	948,000
S214	Senior Subject Specialist	BPS-18	2	2	1,950,000
S128	Subject Specialist	BPS-17	2	2	867,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,636,000
S064	Senior Science Teacher	BPS-16	2	2	879,000
A01151	PAY OF OTHER STAFF		6,974,000	6,800,000	7,451,000
E046	Elementary Teacher	BPS-11	0	9	3,983,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	315,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	367,000
A048	Arabic Teacher	BPS-09	1	0	277,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	3	0	1,498,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	315,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	0	2,306,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	416,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		9,592,000	7,988,000	12,034,000
A012-1	TOTAL REGULAR ALLOWANCES		9,592,000	7,988,000	12,034,000
A01202	House Rent Allowance				1,105,000
A01203	Conveyance Allowance				1,267,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				654,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,027,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,385,000
A0123G	Ad-hoc Relief Allowance - 2018				1,385,000
A0123P	Ad-hoc Relief Allowance - 2019				2,427,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		252,000		258,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>23,500,000</u>	<u>21,708,000</u>	<u>27,094,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,509,000	15,267,000	18,929,000	
A011	TOTAL PAY		9,603,000	9,468,000	10,374,000	
A01101	PAY OF OFFICERS		4,288,000	4,242,000	4,645,000	
P050	Principal	BPS-19	1	1	985,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,940,000	2,013,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	800,000
A01151	PAY OF OTHER STAFF		5,315,000	5,226,000	5,729,000	
E046	Elementary Teacher	BPS-11	0	8		3,130,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		532,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		409,000
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	470,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	4	0	1,515,000	
P018	PET	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	4	0	1,233,000	
C061	Chowkidar	BPS-01	1	1	263,000	267,000
N004	Naib Qasid	BPS-01	2	2	521,000	530,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000	115,000
A012	TOTAL ALLOWANCES		6,906,000	5,799,000	8,555,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,906,000	5,799,000	8,555,000	
A01202	House Rent Allowance				760,000	759,000
A01203	Conveyance Allowance				919,000	919,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				580,000	580,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000	718,000
A0122Y	Ad-hoc Relief Allowance - 2017				960,000	1,037,000
A0123G	Ad-hoc Relief Allowance - 2018				960,000	2,179,000
A0123P	Ad-hoc Relief Allowance - 2019				1,706,000	2,075,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			213,000		213,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,564,000</u>	<u>15,322,000</u>	<u>18,984,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,432,000	23,440,000	29,112,000
A011	TOTAL PAY		15,584,000	14,587,000	15,987,000
A01101	PAY OF OFFICERS		8,651,000	8,287,000	9,070,000
P050	Principal	BPS-19	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	7	7	5,608,000
S064	Senior Science Teacher	BPS-16	2	2	1,005,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6,933,000	6,300,000	6,917,000
E046	Elementary Teacher	BPS-11	0	12	3,649,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	563,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	594,000
E057	Elementary Teacher (PET)	BPS-11	0	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	498,000
J035	Junior Teacher	BPS-09	6	0	2,281,000
J038	Junior Teacher Technical	BPS-09	2	0	605,000
P018	PET	BPS-09	1	0	341,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	0	1,594,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	3	3	756,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		10,848,000	8,853,000	13,125,000
A012-1	TOTAL REGULAR ALLOWANCES		10,848,000	8,853,000	13,125,000
A01202	House Rent Allowance				1,251,000
A01203	Conveyance Allowance				1,356,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				815,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,157,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,558,000
A0123G	Ad-hoc Relief Allowance - 2018				1,558,000
A0123P	Ad-hoc Relief Allowance - 2019				2,684,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			327,000		330,000
A03 TOTAL OPERATING EXPENSES			67,000	67,000	67,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			37,000	37,000	37,000
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			26,499,000	23,507,000	29,179,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,002,000	10,904,000	13,660,000
A011	TOTAL PAY		17	18	7,067,000
A01101	PAY OF OFFICERS		5	5	3,258,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	983,000
S064	Senior Science Teacher	BPS-16	2	2	1,180,000
A01151	PAY OF OTHER STAFF		12	13	3,809,000
E046	Elementary Teacher	BPS-11	0	6	2,385,000
E049	Elementary Teacher (Science)	BPS-11	0	1	268,000
E057	Elementary Teacher (PET)	BPS-11	0	2	556,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	3	0	1,307,000
P018	PET	BPS-09	2	0	814,000
P047	Primary Teacher	BPS-07	3	0	788,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		4,935,000	4,187,000	6,134,000
A012-1	TOTAL REGULAR ALLOWANCES		4,935,000	4,187,000	6,134,000
A01202	House Rent Allowance				545,000
A01203	Conveyance Allowance				641,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				347,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				515,000
A0122Y	Ad-hoc Relief Allowance - 2017				707,000
A0123G	Ad-hoc Relief Allowance - 2018				707,000
A0123P	Ad-hoc Relief Allowance - 2019				1,251,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,057,000	10,959,000	13,715,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,990,000	10,894,000	13,741,000
A011	TOTAL PAY		17	18	6,354,000
A01101	PAY OF OFFICERS		6	6	3,686,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,301,000
S064	Senior Science Teacher	BPS-16	3	3	1,107,000
A01151	PAY OF OTHER STAFF		11	12	2,668,000
E046	Elementary Teacher	BPS-11	0	6	1,444,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	563,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	309,000
J038	Junior Teacher Technical	BPS-09	1	0	498,000
P047	Primary Teacher	BPS-07	4	0	1,022,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,636,000	4,155,000	6,200,000
A012-1	TOTAL REGULAR ALLOWANCES		4,636,000	4,155,000	6,200,000
A01202	House Rent Allowance				553,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				470,000
A0122Y	Ad-hoc Relief Allowance - 2017				635,000
A0123G	Ad-hoc Relief Allowance - 2018				635,000
A0123P	Ad-hoc Relief Allowance - 2019				1,087,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,045,000</u>	<u>10,949,000</u>	<u>13,796,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,285,000	10,572,000	13,394,000
A011	TOTAL PAY		18	19	7,752,000
A01101	PAY OF OFFICERS		6	6	3,970,000
H021	Headmaster	BPS-17	1	1	1,373,000
S071	Senior Teacher	BPS-16	2	2	1,331,000
S064	Senior Science Teacher	BPS-16	3	3	1,266,000
A01151	PAY OF OTHER STAFF		12	13	3,782,000
E046	Elementary Teacher	BPS-11	0	6	2,232,000
E049	Elementary Teacher (Science)	BPS-11	0	1	295,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	502,000
E057	Elementary Teacher (PET)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	293,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	285,000
J035	Junior Teacher	BPS-09	2	0	1,005,000
J038	Junior Teacher Technical	BPS-09	1	0	442,000
P018	PET	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	4	0	972,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,533,000	4,116,000	6,107,000
A012-1	TOTAL REGULAR ALLOWANCES		5,533,000	4,116,000	6,107,000
A01202	House Rent Allowance				675,000
A01203	Conveyance Allowance				690,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				393,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				582,000
A0122Y	Ad-hoc Relief Allowance - 2017				775,000
A0123G	Ad-hoc Relief Allowance - 2018				775,000
A0123P	Ad-hoc Relief Allowance - 2019				1,352,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				171,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,340,000</u>	<u>10,627,000</u>	<u>13,449,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,990,000	8,749,000	10,955,000
A011	TOTAL PAY		5,966,000	5,360,000	6,034,000
A01101	PAY OF OFFICERS		4,045,000	3,802,000	4,152,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,094,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		1,921,000	1,558,000	1,882,000
E046	Elementary Teacher	BPS-11	0	4	1,263,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	1	0	568,000
P047	Primary Teacher	BPS-07	3	0	975,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		4,024,000	3,389,000	4,921,000
A012-1	TOTAL REGULAR ALLOWANCES		4,024,000	3,389,000	4,921,000
A01202	House Rent Allowance				439,000
A01203	Conveyance Allowance				520,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				271,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000
A0122Y	Ad-hoc Relief Allowance - 2017				597,000
A0123G	Ad-hoc Relief Allowance - 2018				597,000
A0123P	Ad-hoc Relief Allowance - 2019				991,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				126,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				156,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,045,000</u>	<u>8,804,000</u>	<u>11,010,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0156	BOYS HIGH SCHOOL PLEER KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,390,000</u>	<u>9,498,000</u>	<u>12,086,000</u>
A011	TOTAL PAY		<u>5,431,000</u>	<u>5,878,000</u>	<u>6,658,000</u>
A01101	PAY OF OFFICERS		<u>3,466,000</u>	<u>3,544,000</u>	<u>3,878,000</u>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	1,768,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>9</u>	<u>1,965,000</u>
E046	Elementary Teacher	BPS-11	0	7	2,435,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	3	0	1,220,000
P047	Primary Teacher	BPS-07	4	0	623,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>3,959,000</u>	<u>3,620,000</u>	<u>5,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,959,000</u>	<u>3,620,000</u>	<u>5,428,000</u>
A01202	House Rent Allowance				495,000
A01203	Conveyance Allowance				566,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				302,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000
A0122Y	Ad-hoc Relief Allowance - 2017				543,000
A0123G	Ad-hoc Relief Allowance - 2018				543,000
A0123P	Ad-hoc Relief Allowance - 2019				913,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>9,445,000</u>	<u>9,553,000</u>	<u>12,141,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,823,000	11,490,000	14,218,000
A011	TOTAL PAY		19	19	7,479,000
A01101	PAY OF OFFICERS		6	6	3,660,000
H021	Headmaster	BPS-17	1	1	856,000
C083	Computer Instructor	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	2	2	855,000
S064	Senior Science Teacher	BPS-16	2	2	1,184,000
A01151	PAY OF OTHER STAFF		13	13	3,819,000
E046	Elementary Teacher	BPS-11	0	8	2,463,000
E049	Elementary Teacher (Science)	BPS-11	0	1	304,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	344,000
J029	Junior Science Teacher	BPS-09	1	0	295,000
J035	Junior Teacher	BPS-09	4	0	1,420,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	4	0	1,170,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		5,344,000	4,444,000	6,493,000
A012-1	TOTAL REGULAR ALLOWANCES		5,344,000	4,444,000	6,493,000
A01202	House Rent Allowance				574,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				396,000
A0122M	Ad-hoc Relief Allowance - 2016				550,000
A0122Y	Ad-hoc Relief Allowance - 2017				748,000
A0123G	Ad-hoc Relief Allowance - 2018				748,000
A0123P	Ad-hoc Relief Allowance - 2019				1,313,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,878,000</u>	<u>11,545,000</u>	<u>14,273,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,708,000	13,142,000	16,379,000	
A011	TOTAL PAY		8,494,000	8,131,000	8,943,000	
A01101	PAY OF OFFICERS		4,460,000	4,019,000	4,430,000	
P050	Principal	BPS-19	1	1	948,000	1,445,000
S214	Senior Subject Specialist	BPS-18	1	1	512,000	406,000
S128	Subject Specialist	BPS-17	2	2	812,000	867,000
S071	Senior Teacher	BPS-16	1	1	1,022,000	473,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000	1,239,000
A01151	PAY OF OTHER STAFF		4,034,000	4,112,000	4,513,000	
E046	Elementary Teacher	BPS-11	0	7		3,020,000
E049	Elementary Teacher (Science)	BPS-11	0	1		347,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		378,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
A048	Arabic Teacher	BPS-09	1	0	330,000	
J029	Junior Science Teacher	BPS-09	1	0	321,000	
J035	Junior Teacher	BPS-09	3	0	1,607,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	4	0	1,051,000	
N004	Naib Qasid	BPS-01	2	2	309,000	317,000
A012	TOTAL ALLOWANCES		6,214,000	5,011,000	7,436,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,214,000	5,011,000	7,436,000	
A01202	House Rent Allowance				821,000	731,000
A01203	Conveyance Allowance				784,000	784,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				464,000	441,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				665,000	614,000
A0122Y	Ad-hoc Relief Allowance - 2017				849,000	893,000
A0123G	Ad-hoc Relief Allowance - 2018				849,000	1,878,000
A0123P	Ad-hoc Relief Allowance - 2019				1,476,000	1,789,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				11,000	11,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				198,000	198,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,763,000</u>	<u>13,197,000</u>	<u>16,434,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,796,000	17,560,000	21,719,000
A011	TOTAL PAY		11,577,000	10,866,000	11,869,000
A01101	PAY OF OFFICERS		5,096,000	4,574,000	5,022,000
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,720,000
S064	Senior Science Teacher	BPS-16	2	2	1,775,000
A01151	PAY OF OTHER STAFF		6,481,000	6,292,000	6,847,000
E046	Elementary Teacher	BPS-11	0	9	3,130,000
E049	Elementary Teacher (Science)	BPS-11	0	1	437,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	822,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	199,000
E057	Elementary Teacher (PET)	BPS-11	0	1	315,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	262,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	729,000
J029	Junior Science Teacher	BPS-09	1	0	418,000
J035	Junior Teacher	BPS-09	4	0	2,071,000
J038	Junior Teacher Technical	BPS-09	1	0	172,000
P018	PET	BPS-09	1	0	277,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	949,000
C061	Chowkidar	BPS-01	1	1	213,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	539,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		8,219,000	6,694,000	9,850,000
A012-1	TOTAL REGULAR ALLOWANCES		8,219,000	6,694,000	9,850,000
A01202	House Rent Allowance			933,000	928,000
A01203	Conveyance Allowance			1,050,000	1,039,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			29,000	29,000
A01217	Medical Allowance			625,000	614,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			828,000	812,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,158,000	1,185,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,158,000		2,492,000
A0123P Ad-hoc Relief Allowance - 2019			2,061,000		2,374,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			246,000		246,000
A03 TOTAL OPERATING EXPENSES			67,000	67,000	67,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			41,000	41,000	41,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			19,863,000	17,627,000	21,786,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,529,000	9,784,000	12,444,000
A011	TOTAL PAY		6,323,000	6,221,000	6,968,000
A01101	PAY OF OFFICERS		4,246,000	4,061,000	4,421,000
S213	Senior Headmaster	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	2	2	1,599,000
S064	Senior Science Teacher	BPS-16	2	2	1,240,000
A01151	PAY OF OTHER STAFF		2,077,000	2,160,000	2,547,000
E046	Elementary Teacher	BPS-11	0	6	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J020	Junior Computer Teacher	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	2	0	589,000
P047	Primary Teacher	BPS-07	4	0	994,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,206,000	3,563,000	5,476,000
A012-1	TOTAL REGULAR ALLOWANCES		4,206,000	3,563,000	5,476,000
A01202	House Rent Allowance				440,000
A01203	Conveyance Allowance				506,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				311,000
A0122M	Ad-hoc Relief Allowance - 2016				465,000
A0122Y	Ad-hoc Relief Allowance - 2017				632,000
A0123G	Ad-hoc Relief Allowance - 2018				632,000
A0123P	Ad-hoc Relief Allowance - 2019				1,052,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			10,584,000	9,839,000	12,499,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,439,000	15,292,000	19,322,000
A011	TOTAL PAY		9,608,000	9,570,000	10,703,000
A01101	PAY OF OFFICERS		3,455,000	3,277,000	3,611,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000
A01151	PAY OF OTHER STAFF		6,153,000	6,293,000	7,092,000
E046	Elementary Teacher	BPS-11	0	9	3,650,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	427,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	761,000
E057	Elementary Teacher (PET)	BPS-11	0	1	356,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	620,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	378,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	674,000
J035	Junior Teacher	BPS-09	4	0	2,095,000
P018	PET	BPS-09	1	0	314,000
Q003	Qari	BPS-09	1	0	546,000
P047	Primary Teacher	BPS-07	5	0	1,112,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	324,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		6,831,000	5,722,000	8,619,000
A012-1	TOTAL REGULAR ALLOWANCES		6,831,000	5,722,000	8,619,000
A01202	House Rent Allowance			739,000	739,000
A01203	Conveyance Allowance			933,000	933,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	22,000
A01217	Medical Allowance			508,000	508,000
A0122M	Ad-hoc Relief Allowance - 2016			717,000	717,000
A0122Y	Ad-hoc Relief Allowance - 2017			961,000	1,070,000
A0123G	Ad-hoc Relief Allowance - 2018			961,000	2,248,000
A0123P	Ad-hoc Relief Allowance - 2019			1,749,000	2,141,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A032 TOTAL COMMUNICATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,510,000</u>	<u>15,363,000</u>	<u>19,393,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0510	BOYS HIGH SCHOOL KURTI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,057,000	12,460,000	15,565,000
A011	TOTAL PAY		17	18	9,005,000
A01101	PAY OF OFFICERS		4	4	3,616,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,914,000
S064	Senior Science Teacher	BPS-16	1	1	461,000
A01151	PAY OF OTHER STAFF		13	14	5,389,000
E046	Elementary Teacher	BPS-11	0	9	3,575,000
E049	Elementary Teacher (Science)	BPS-11	0	1	372,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	741,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	747,000
J029	Junior Science Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	4	0	2,080,000
P047	Primary Teacher	BPS-07	5	0	1,825,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		6,052,000	4,779,000	6,947,000
A012-1	TOTAL REGULAR ALLOWANCES		6,052,000	4,779,000	6,947,000
A01202	House Rent Allowance		666,000		630,000
A01203	Conveyance Allowance		702,000		702,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		26,000		24,000
A01217	Medical Allowance		388,000		382,000
A0122M	Ad-hoc Relief Allowance - 2016		667,000		632,000
A0122Y	Ad-hoc Relief Allowance - 2017		901,000		862,000
A0123G	Ad-hoc Relief Allowance - 2018		901,000		1,810,000
A0123P	Ad-hoc Relief Allowance - 2019		1,620,000		1,724,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		168,000		168,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,112,000	12,515,000	15,620,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0511	BOYS HIGH SCHOOL DAKH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,896,000	11,267,000	18,463,000
A011	TOTAL PAY		7,701,000	7,098,000	10,717,000
A01101	PAY OF OFFICERS		4,312,000	3,618,000	3,979,000
H021	Headmaster	BPS-17	1	1	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,722,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000
A01151	PAY OF OTHER STAFF		10	11	3,389,000
E046	Elementary Teacher	BPS-11	0	5	2,215,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	532,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	532,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	470,000
J035	Junior Teacher	BPS-09	2	0	745,000
J038	Junior Teacher Technical	BPS-09	1	0	470,000
P047	Primary Teacher	BPS-07	3	0	1,210,000
N004	Naib Qasid	BPS-01	2	2	296,000
A012	TOTAL ALLOWANCES		5,195,000	4,169,000	7,746,000
A012-1	TOTAL REGULAR ALLOWANCES		5,195,000	4,169,000	7,746,000
A01202	House Rent Allowance				631,000
A01203	Conveyance Allowance				595,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				574,000
A0122Y	Ad-hoc Relief Allowance - 2017				770,000
A0123G	Ad-hoc Relief Allowance - 2018				770,000
A0123P	Ad-hoc Relief Allowance - 2019				1,325,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,951,000</u>	<u>11,322,000</u>	<u>18,518,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,887,000</u>	<u>8,499,000</u>	<u>10,809,000</u>
A011	TOTAL PAY		<u>5,887,000</u>	<u>5,281,000</u>	<u>5,985,000</u>
A01101	PAY OF OFFICERS		<u>2,787,000</u>	<u>2,507,000</u>	<u>2,733,000</u>
H021	Headmaster	BPS-17	1	1	820,000
S071	Senior Teacher	BPS-16	3	3	1,967,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>3,100,000</u>
E046	Elementary Teacher	BPS-11	0	7	2,732,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	242,000
J035	Junior Teacher	BPS-09	3	0	1,677,000
P047	Primary Teacher	BPS-07	4	0	1,038,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>4,000,000</u>	<u>3,218,000</u>	<u>4,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,000,000</u>	<u>3,218,000</u>	<u>4,824,000</u>
A01202	House Rent Allowance				355,000
A01203	Conveyance Allowance				491,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				263,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000
A0122Y	Ad-hoc Relief Allowance - 2017				589,000
A0123G	Ad-hoc Relief Allowance - 2018				589,000
A0123P	Ad-hoc Relief Allowance - 2019				1,038,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,942,000</u>	<u>8,554,000</u>	<u>10,864,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,591,000	8,006,000	9,934,000	
A011	TOTAL PAY		4,930,000	4,899,000	5,392,000	
A01101	PAY OF OFFICERS		2,074,000	1,967,000	2,173,000	
S213	Senior Headmaster	BPS-18	1	1	994,000	1,028,000
S071	Senior Teacher	BPS-16	2	2	826,000	872,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		2,856,000	2,932,000	3,219,000	
E046	Elementary Teacher	BPS-11	0	6		2,499,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	3	0	1,482,000	
P047	Primary Teacher	BPS-07	3	0	682,000	
C061	Chowkidar	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		3,661,000	3,107,000	4,542,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,661,000	3,107,000	4,542,000	
A01202	House Rent Allowance				413,000	413,000
A01203	Conveyance Allowance				524,000	524,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				274,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				371,000	371,000
A0122Y	Ad-hoc Relief Allowance - 2017				493,000	539,000
A0123G	Ad-hoc Relief Allowance - 2018				493,000	1,132,000
A0123P	Ad-hoc Relief Allowance - 2019				882,000	1,078,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				123,000	123,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,641,000</u>	<u>8,056,000</u>	<u>9,984,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,168,000	10,665,000	13,269,000	
A011	TOTAL PAY		7,083,000	6,584,000	7,268,000	
A01101	PAY OF OFFICERS		2,613,000	2,367,000	2,605,000	
H021	Headmaster	BPS-17	1	1	627,000	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,404,000	746,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	618,000
A01151	PAY OF OTHER STAFF		4,470,000	4,217,000	4,663,000	
E046	Elementary Teacher	BPS-11	0	8		3,254,000
E049	Elementary Teacher (Science)	BPS-11	0	2		344,000
E057	Elementary Teacher (PET)	BPS-11	0	1		802,000
J029	Junior Science Teacher	BPS-09	2	0	577,000	
J035	Junior Teacher	BPS-09	4	0	1,479,000	
P018	PET	BPS-09	1	0	710,000	
P047	Primary Teacher	BPS-07	4	0	1,446,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		5,085,000	4,081,000	6,001,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,085,000	4,081,000	6,001,000	
A01202	House Rent Allowance				548,000	522,000
A01203	Conveyance Allowance				680,000	669,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				358,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000	484,000
A0122Y	Ad-hoc Relief Allowance - 2017				708,000	727,000
A0123G	Ad-hoc Relief Allowance - 2018				708,000	1,526,000
A0123P	Ad-hoc Relief Allowance - 2019				1,286,000	1,454,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				177,000	177,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,223,000</u>	<u>10,720,000</u>	<u>13,324,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,698,000</u>	<u>7,474,000</u>	<u>9,513,000</u>	
A011	TOTAL PAY		<u>4,398,000</u>	<u>4,516,000</u>	<u>5,145,000</u>	
A01101	PAY OF OFFICERS		<u>2,484,000</u>	<u>2,165,000</u>	<u>2,399,000</u>	
S213	Senior Headmaster	BPS-18	1	1	787,000	512,000
S071	Senior Teacher	BPS-16	2	2	1,443,000	1,614,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,914,000</u>	<u>2,351,000</u>	<u>2,746,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,879,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	2	0	326,000	
P047	Primary Teacher	BPS-07	3	0	962,000	
C061	Chowkidar	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	2	2	278,000	285,000
A012	TOTAL ALLOWANCES		<u>3,300,000</u>	<u>2,958,000</u>	<u>4,368,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,300,000</u>	<u>2,958,000</u>	<u>4,368,000</u>	
A01202	House Rent Allowance				386,000	412,000
A01203	Conveyance Allowance				465,000	488,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				6,000	6,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				265,000	265,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				330,000	359,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000	515,000
A0123G	Ad-hoc Relief Allowance - 2018				440,000	1,080,000
A0123P	Ad-hoc Relief Allowance - 2019				755,000	1,029,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,748,000</u>	<u>7,524,000</u>	<u>9,563,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0533	BOYS HIGH SCHOOL BARALI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,536,000	11,681,000	14,779,000
A011	TOTAL PAY		17	17	7,398,000
A01101	PAY OF OFFICERS		3	3	2,609,000
P050	Principal	BPS-19	1	1	1,424,000
S071	Senior Teacher	BPS-16	1	1	273,000
S064	Senior Science Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		14	14	4,789,000
E046	Elementary Teacher	BPS-11	0	7	3,819,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	456,000
J016	Junior Clerk	BPS-11	1	1	209,000
A048	Arabic Teacher	BPS-09	1	0	154,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	1,600,000
J038	Junior Teacher Technical	BPS-09	1	0	442,000
P047	Primary Teacher	BPS-07	4	0	1,770,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	312,000
A012	TOTAL ALLOWANCES		5,138,000	4,464,000	6,424,000
A012-1	TOTAL REGULAR ALLOWANCES		5,138,000	4,464,000	6,424,000
A01202	House Rent Allowance				570,000
A01203	Conveyance Allowance				530,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				368,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				554,000
A0122Y	Ad-hoc Relief Allowance - 2017				740,000
A0123G	Ad-hoc Relief Allowance - 2018				740,000
A0123P	Ad-hoc Relief Allowance - 2019				1,349,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03303 Electricity			20,000	20,000	20,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,583,000</u>	<u>11,728,000</u>	<u>14,826,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,110,000	7,216,000	9,064,000
A011	TOTAL PAY		4,819,000	4,542,000	5,015,000
A01101	PAY OF OFFICERS		2,514,000	2,387,000	2,620,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	889,000
S064	Senior Science Teacher	BPS-16	1	1	530,000
A01151	PAY OF OTHER STAFF		2,305,000	2,155,000	2,395,000
E046	Elementary Teacher	BPS-11	0	6	2,158,000
J035	Junior Teacher	BPS-09	3	0	1,215,000
P047	Primary Teacher	BPS-07	3	0	671,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	301,000
A012	TOTAL ALLOWANCES		3,291,000	2,674,000	4,049,000
A012-1	TOTAL REGULAR ALLOWANCES		3,291,000	2,674,000	4,049,000
A01202	House Rent Allowance				383,000
A01203	Conveyance Allowance				395,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				240,000
A0122M	Ad-hoc Relief Allowance - 2016				346,000
A0122Y	Ad-hoc Relief Allowance - 2017				482,000
A0123G	Ad-hoc Relief Allowance - 2018				482,000
A0123P	Ad-hoc Relief Allowance - 2019				838,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,165,000	7,271,000	9,119,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,506,000	8,920,000	11,029,000
A011	TOTAL PAY		5,491,000	5,485,000	6,025,000
A01101	PAY OF OFFICERS		2,132,000	2,023,000	2,206,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	801,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		3,359,000	3,462,000	3,819,000
E046	Elementary Teacher	BPS-11	0	7	1,991,000
E049	Elementary Teacher (Science)	BPS-11	0	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	276,000
E057	Elementary Teacher (PET)	BPS-11	0	1	842,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	242,000
J029	Junior Science Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	3	0	821,000
P018	PET	BPS-09	1	0	747,000
P047	Primary Teacher	BPS-07	4	0	868,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		4,015,000	3,435,000	5,004,000
A012-1	TOTAL REGULAR ALLOWANCES		4,015,000	3,435,000	5,004,000
A01202	House Rent Allowance				437,000
A01203	Conveyance Allowance				527,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				330,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000
A0122Y	Ad-hoc Relief Allowance - 2017				549,000
A0123G	Ad-hoc Relief Allowance - 2018				549,000
A0123P	Ad-hoc Relief Allowance - 2019				992,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,561,000</u>	<u>8,975,000</u>	<u>11,084,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,070,000	8,234,000	10,208,000
A011	TOTAL PAY		5,397,000	5,191,000	5,689,000
A01101	PAY OF OFFICERS		2,041,000	1,936,000	2,114,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	692,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3,356,000	3,255,000	3,575,000
E046	Elementary Teacher	BPS-11	0	6	2,862,000
E049	Elementary Teacher (Science)	BPS-11	0	1	400,000
J016	Junior Clerk	BPS-11	1	1	188,000
J029	Junior Science Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	2	0	1,091,000
P047	Primary Teacher	BPS-07	4	0	1,433,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		3,673,000	3,043,000	4,519,000
A012-1	TOTAL REGULAR ALLOWANCES		3,673,000	3,043,000	4,519,000
A01202	House Rent Allowance				390,000
A01203	Conveyance Allowance				442,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				254,000
A0122M	Ad-hoc Relief Allowance - 2016				400,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000
A0123G	Ad-hoc Relief Allowance - 2018				540,000
A0123P	Ad-hoc Relief Allowance - 2019				977,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,125,000	8,289,000	10,263,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,674,000	9,914,000	12,370,000
A011	TOTAL PAY		15	15	6,276,000
A01101	PAY OF OFFICERS		3	3	1,967,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	273,000
S064	Senior Science Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		12	12	4,309,000
E046	Elementary Teacher	BPS-11	0	8	3,642,000
E049	Elementary Teacher (Science)	BPS-11	0	1	414,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	532,000
A048	Arabic Teacher	BPS-09	1	0	470,000
J029	Junior Science Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	3	0	1,592,000
P047	Primary Teacher	BPS-07	5	0	1,610,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,398,000	3,679,000	5,500,000
A012-1	TOTAL REGULAR ALLOWANCES		4,398,000	3,679,000	5,500,000
A01202	House Rent Allowance				475,000
A01203	Conveyance Allowance				543,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				302,000
A0122M	Ad-hoc Relief Allowance - 2016				491,000
A0122Y	Ad-hoc Relief Allowance - 2017				628,000
A0123G	Ad-hoc Relief Allowance - 2018				628,000
A0123P	Ad-hoc Relief Allowance - 2019				1,157,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,729,000</u>	<u>9,969,000</u>	<u>12,425,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,072,000	18,721,000	23,627,000
A011	TOTAL PAY		11,042,000	11,741,000	13,134,000
A01101	PAY OF OFFICERS		4,017,000	4,803,000	5,251,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	6	6	2,922,000
A01151	PAY OF OTHER STAFF		7,025,000	6,938,000	7,883,000
E046	Elementary Teacher	BPS-11	0	11	4,452,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	1,442,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	304,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	256,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	1,275,000
J035	Junior Teacher	BPS-09	6	0	2,653,000
J038	Junior Teacher Technical	BPS-09	2	0	260,000
Q003	Qari	BPS-09	1	0	224,000
P047	Primary Teacher	BPS-07	5	0	1,497,000
N004	Naib Qasid	BPS-01	2	2	372,000
A012	TOTAL ALLOWANCES		8,030,000	6,980,000	10,493,000
A012-1	TOTAL REGULAR ALLOWANCES		8,030,000	6,980,000	10,493,000
A01202	House Rent Allowance				862,000
A01203	Conveyance Allowance				1,056,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				597,000
A0122M	Ad-hoc Relief Allowance - 2016				911,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,104,000
A0123G	Ad-hoc Relief Allowance - 2018				1,104,000
A0123P	Ad-hoc Relief Allowance - 2019				2,008,000
A01238	Charge Allowance				6,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,127,000</u>	<u>18,776,000</u>	<u>23,682,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,679,000	16,004,000	20,163,000
A011	TOTAL PAY		11,118,000	10,026,000	11,207,000
A01101	PAY OF OFFICERS		4,720,000	3,857,000	4,231,000
H021	Headmaster	BPS-17	1	1	1,123,000
S071	Senior Teacher	BPS-16	6	6	3,597,000
A01151	PAY OF OTHER STAFF		6,398,000	6,169,000	6,976,000
E046	Elementary Teacher	BPS-11	0	9	3,856,000
E049	Elementary Teacher (Science)	BPS-11	0	1	437,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	409,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	641,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	674,000
J029	Junior Science Teacher	BPS-09	1	0	418,000
J035	Junior Teacher	BPS-09	4	0	2,097,000
Q003	Qari	BPS-09	1	0	564,000
P047	Primary Teacher	BPS-07	5	0	1,654,000
N004	Naib Qasid	BPS-01	2	2	403,000
A012	TOTAL ALLOWANCES		7,561,000	5,978,000	8,956,000
A012-1	TOTAL REGULAR ALLOWANCES		7,561,000	5,978,000	8,956,000
A01202	House Rent Allowance				750,000
A01203	Conveyance Allowance				988,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				499,000
A0122M	Ad-hoc Relief Allowance - 2016				821,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,112,000
A0123G	Ad-hoc Relief Allowance - 2018				1,112,000
A0123P	Ad-hoc Relief Allowance - 2019				1,988,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,734,000</u>	<u>16,059,000</u>	<u>20,218,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,029,000</u>	<u>10,963,000</u>	<u>13,546,000</u>	
A011	TOTAL PAY		<u>6,745,000</u>	<u>6,549,000</u>	<u>7,241,000</u>	
A01101	PAY OF OFFICERS		<u>2,998,000</u>	<u>2,746,000</u>	<u>3,023,000</u>	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	5	5	2,013,000	2,001,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,747,000</u>	<u>3,803,000</u>
E046	Elementary Teacher	BPS-11	0	9		1,879,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		455,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		276,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
A048	Arabic Teacher	BPS-09	1	0	400,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000	
J035	Junior Teacher	BPS-09	4	0	670,000	
J038	Junior Teacher Technical	BPS-09	1	0	729,000	
Q003	Qari	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	5	0	964,000	
N004	Naib Qasid	BPS-01	2	2	390,000	398,000
A012	TOTAL ALLOWANCES		<u>5,284,000</u>	<u>4,414,000</u>	<u>6,305,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,284,000</u>	<u>4,414,000</u>	<u>6,305,000</u>	
A01202	House Rent Allowance				644,000	607,000
A01203	Conveyance Allowance				786,000	786,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				464,000	442,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000	470,000
A0122Y	Ad-hoc Relief Allowance - 2017				675,000	717,000
A0123G	Ad-hoc Relief Allowance - 2018				675,000	1,521,000
A0123P	Ad-hoc Relief Allowance - 2019				1,199,000	1,448,000
A01238	Charge Allowance				6,000	6,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				228,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,084,000</u>	<u>11,018,000</u>	<u>13,601,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,038,000	5,571,000	6,978,000
A011	TOTAL PAY		9	9	4,288,000
A01101	PAY OF OFFICERS		2	2	1,507,000
H021	Headmaster	BPS-17	1	1	485,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,781,000
E046	Elementary Teacher	BPS-11	0	6	
J035	Junior Teacher	BPS-09	3	0	1,737,000
P047	Primary Teacher	BPS-07	3	0	871,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		2,750,000	2,081,000	3,131,000
A012-1	TOTAL REGULAR ALLOWANCES		2,750,000	2,081,000	3,131,000
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000
A0122Y	Ad-hoc Relief Allowance - 2017				429,000
A0123G	Ad-hoc Relief Allowance - 2018				429,000
A0123P	Ad-hoc Relief Allowance - 2019				782,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			7,093,000	5,626,000	7,033,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY				
A01101	PAY OF OFFICERS				
H021	Headmaster	BPS-17	0	1	406,000
S071	Senior Teacher	BPS-16	0	1	254,000
S064	Senior Science Teacher	BPS-16	0	1	254,000
A01151	PAY OF OTHER STAFF				
E046	Elementary Teacher	BPS-11	0	6	1,795,000
E049	Elementary Teacher (Science)	BPS-11	0	2	318,000
J016	Junior Clerk	BPS-11	0	1	167,000
N004	Naib Qasid	BPS-01	0	1	272,000
A012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance				330,000
A01203	Conveyance Allowance				443,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				237,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				728,000
A0123P	Ad-hoc Relief Allowance - 2019				693,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other				
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES				
A032	TOTAL COMMUNICATION				
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES				
A03303	Electricity				12,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>6,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>6,000</u>	<u>16,000</u>
002 Gazetted				3,000	8,000
003 Non-Gazetted				3,000	8,000
A039 TOTAL GENERAL			<u>0</u>	<u>4,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books				1,000	2,000
A03970 Others				3,000	7,000
GRAND TOTAL			<u>0</u>	<u>2,404,000</u>	<u>6,781,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,825,000	8,301,000
A011	TOTAL PAY		0	1,679,000	4,397,000
A01101	PAY OF OFFICERS		0	540,000	1,369,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		709,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	1,139,000	3,028,000
E046	Elementary Teacher	BPS-11	0		2,309,000
E049	Elementary Teacher (Science)	BPS-11	0		163,000
J016	Junior Clerk	BPS-11	0		167,000
J020	Junior Computer Teacher	BPS-11	0		220,000
N004	Naib Qasid	BPS-01	0		169,000
A012	TOTAL ALLOWANCES		0	1,146,000	3,904,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,146,000	3,904,000
A01202	House Rent Allowance				356,000
A01203	Conveyance Allowance				491,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				249,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000
A0123G	Ad-hoc Relief Allowance - 2018				923,000
A0123P	Ad-hoc Relief Allowance - 2019				879,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		0	24,000	55,000
A032	TOTAL COMMUNICATION		0	1,000	1,000
A03201	Postage & Telegraph		0	1,000	1,000
A033	TOTAL UTILITIES		0	13,000	29,000
A03303	Electricity		0	12,000	28,000
A03304	Hot & Cold Weather Charges		0	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>6,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>6,000</u>	<u>16,000</u>
002 Gazetted			0	3,000	8,000
003 Non-Gazetted			0	3,000	8,000
A039 TOTAL GENERAL			<u>0</u>	<u>4,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			0	1,000	2,000
A03970 Others			0	3,000	7,000
GRAND TOTAL			<u>0</u>	<u>2,849,000</u>	<u>8,356,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0641	BOYS HIGH SCHOOL AENTI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	3,431,000	9,901,000
A011	TOTAL PAY		0	2,095,000	5,329,000
A01101	PAY OF OFFICERS		0	520,000	1,314,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		654,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	1,575,000	4,015,000
E046	Elementary Teacher	BPS-11	0		3,014,000
E049	Elementary Teacher (Science)	BPS-11	0		444,000
E050	Elementary Teacher (Arabic)	BPS-11	0		189,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		201,000
A012	TOTAL ALLOWANCES		0	1,336,000	4,572,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,336,000	4,572,000
A01202	House Rent Allowance				421,000
A01203	Conveyance Allowance				549,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				294,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000
A0122Y	Ad-hoc Relief Allowance - 2017				533,000
A0123G	Ad-hoc Relief Allowance - 2018				1,119,000
A0123P	Ad-hoc Relief Allowance - 2019				1,066,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		0	24,000	55,000
A032	TOTAL COMMUNICATION		0	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		0	13,000	29,000
A03303	Electricity			12,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>6,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>6,000</u>	<u>16,000</u>
002 Gazetted				3,000	8,000
003 Non-Gazetted				3,000	8,000
A039 TOTAL GENERAL			<u>0</u>	<u>4,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books				1,000	2,000
A03970 Others				3,000	7,000
GRAND TOTAL			<u>0</u>	<u>3,455,000</u>	<u>9,956,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,343,000	6,571,000
A011	TOTAL PAY		0	1,343,000	3,366,000
A01101	PAY OF OFFICERS		0	571,000	1,443,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		783,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	772,000	1,923,000
E046	Elementary Teacher	BPS-11	0		1,131,000
E049	Elementary Teacher (Science)	BPS-11	0		326,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		299,000
A012	TOTAL ALLOWANCES		0	1,000,000	3,205,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,000,000	3,205,000
A01202	House Rent Allowance				317,000
A01203	Conveyance Allowance				419,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				251,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000
A0123G	Ad-hoc Relief Allowance - 2018				707,000
A0123P	Ad-hoc Relief Allowance - 2019				673,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		0	24,000	55,000
A032	TOTAL COMMUNICATION		0	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		0	13,000	29,000
A03303	Electricity			12,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>6,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>6,000</u>	<u>16,000</u>
002 Gazetted				3,000	8,000
003 Non-Gazetted				3,000	8,000
A039 TOTAL GENERAL			<u>0</u>	<u>4,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books				1,000	2,000
A03970 Others				3,000	7,000
GRAND TOTAL			<u>0</u>	<u>2,367,000</u>	<u>6,626,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>37,063,000</u>	<u>30,696,000</u>	<u>41,255,000</u>		
A011	TOTAL PAY		<u>21,654,000</u>	<u>18,818,000</u>	<u>22,506,000</u>		
A01101	PAY OF OFFICERS		<u>12,736,000</u>	<u>10,430,000</u>	<u>12,399,000</u>		
P050	Principal	BPS-19	1	1	1,095,000	1,131,000	
C083	Computer Instructor	BPS-17	1	1	433,000	461,000	
S071	Senior Teacher	BPS-16	10	10	6,730,000	6,728,000	
S064	Senior Science Teacher	BPS-16	3	3	2,329,000	2,459,000	
S072	Senior Teacher Technical	BPS-16	3	3	2,149,000	1,620,000	
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,918,000</u>	<u>8,388,000</u>	<u>10,107,000</u>
E046	Elementary Teacher	BPS-11	0	9		4,711,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		260,000	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		455,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		363,000	
E056	Elementary Teacher (Technical)	BPS-11	0	3		1,473,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		561,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		286,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000	
A048	Arabic Teacher	BPS-09	1	0	304,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	304,000		
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	7	0	3,472,000		
J038	Junior Teacher Technical	BPS-09	3	0	1,077,000		
P018	PET	BPS-09	1	0	510,000		
Q003	Qari	BPS-09	1	0	260,000		
C082	Computer Assistant	BPS-07	1	1	245,000	253,000	
P047	Primary Teacher	BPS-07	2	0	671,000		
B003	Band Master	BPS-04	1	1	198,000	127,000	
C061	Chowkidar	BPS-01	1	1	230,000	263,000	
L004	Laboratory Attendant	BPS-01	1	1	263,000	264,000	
N004	Naib Qasid	BPS-01	2	2	447,000	382,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	456,000	468,000	
A012	TOTAL ALLOWANCES				<u>15,409,000</u>	<u>11,878,000</u>	<u>18,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,409,000</u>	<u>11,878,000</u>	<u>18,749,000</u>
A01202	House Rent Allowance				2,396,000	2,382,000	
A01203	Conveyance Allowance				1,868,000	1,866,000	
A01207	Washing Allowance				9,000	9,000	
A01208	Dress Allowance				9,000	9,000	
A01211	Hill Allow.(Personal Allowance)				84,000	82,000	
A01217	Medical Allowance				955,000	940,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,595,000	1,540,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			2,165,000		2,237,000
A0123G Ad-hoc Relief Allowance - 2018			2,165,000		4,726,000
A0123P Ad-hoc Relief Allowance - 2019			3,694,000		4,501,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			10,000		10,000
A01289 Teaching Allowance			420,000		408,000
A03 TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			127,000	127,000	127,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>37,234,000</u>	<u>30,867,000</u>	<u>41,426,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,713,000	22,910,000	30,787,000
A011	TOTAL PAY		16,040,000	13,951,000	16,695,000
A01101	PAY OF OFFICERS		8,634,000	7,144,000	8,473,000
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	5	5	4,325,000
S064	Senior Science Teacher	BPS-16	2	2	1,393,000
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		7,406,000	6,807,000	8,222,000
E046	Elementary Teacher	BPS-11	0	10	3,732,000
E049	Elementary Teacher (Science)	BPS-11	0	1	428,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	208,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	781,000
E057	Elementary Teacher (PET)	BPS-11	0	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	538,000
J016	Junior Clerk	BPS-11	1	1	283,000
A048	Arabic Teacher	BPS-09	1	0	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000
J029	Junior Science Teacher	BPS-09	1	0	428,000
J035	Junior Teacher	BPS-09	5	0	2,161,000
J038	Junior Teacher Technical	BPS-09	1	0	692,000
P018	PET	BPS-09	1	0	564,000
Q003	Qari	BPS-09	1	0	470,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,105,000
C061	Chowkidar	BPS-01	1	1	185,000
L004	Laboratory Attendant	BPS-01	1	1	198,000
N004	Naib Qasid	BPS-01	2	2	483,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		11,673,000	8,959,000	14,092,000
A012-1	TOTAL REGULAR ALLOWANCES		11,673,000	8,959,000	14,092,000
A01202	House Rent Allowance			1,973,000	1,926,000
A01203	Conveyance Allowance			1,298,000	1,309,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			74,000	74,000
A01217	Medical Allowance			786,000	759,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,202,000	1,167,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			1,604,000		1,662,000
A0123G Ad-hoc Relief Allowance - 2018			1,604,000		3,506,000
A0123P Ad-hoc Relief Allowance - 2019			2,776,000		3,339,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			7,000		7,000
A01289 Teaching Allowance			300,000		294,000
A03 TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>27,792,000</u>	<u>22,989,000</u>	<u>30,866,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,290,000	16,493,000	22,316,000
A011	TOTAL PAY		14,226,000	9,854,000	11,925,000
A01101	PAY OF OFFICERS		7,075,000	4,500,000	5,365,000
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	4	4	3,427,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
S072	Senior Teacher Technical	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		7,151,000	5,354,000	6,560,000
E046	Elementary Teacher	BPS-11	0	10	3,829,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	629,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	228,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	248,000
E057	Elementary Teacher (PET)	BPS-11	0	1	581,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	270,000
J016	Junior Clerk	BPS-11	1	1	304,000
A048	Arabic Teacher	BPS-09	1	0	574,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	198,000
J035	Junior Teacher	BPS-09	4	0	1,897,000
J038	Junior Teacher Technical	BPS-09	1	0	301,000
P018	PET	BPS-09	1	0	690,000
Q003	Qari	BPS-09	1	0	400,000
P047	Primary Teacher	BPS-07	6	0	1,985,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		10,064,000	6,639,000	10,391,000
A012-1	TOTAL REGULAR ALLOWANCES		10,064,000	6,639,000	10,391,000
A01202	House Rent Allowance			1,595,000	1,458,000
A01203	Conveyance Allowance			1,147,000	1,121,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	29,000
A01217	Medical Allowance			647,000	595,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			990,000	802,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,423,000	1,190,000
A0123G	Ad-hoc Relief Allowance - 2018			1,423,000	2,504,000
A0123P	Ad-hoc Relief Allowance - 2019			2,491,000	2,385,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		276,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,345,000</u>	<u>16,548,000</u>	<u>22,371,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,398,000	15,831,000	21,252,000
A011	TOTAL PAY		11,257,000	9,641,000	11,523,000
A01101	PAY OF OFFICERS		6,225,000	5,394,000	6,370,000
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	4	4	3,526,000
S064	Senior Science Teacher	BPS-16	2	2	1,531,000
A01151	PAY OF OTHER STAFF		5,032,000	4,247,000	5,153,000
E046	Elementary Teacher	BPS-11	0	9	2,808,000
E049	Elementary Teacher (Science)	BPS-11	0	1	207,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	199,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	661,000
E057	Elementary Teacher (PET)	BPS-11	0	1	292,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	346,000
A048	Arabic Teacher	BPS-09	1	0	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	583,000
J029	Junior Science Teacher	BPS-09	1	0	198,000
J035	Junior Teacher	BPS-09	4	0	1,413,000
P018	PET	BPS-09	1	0	242,000
Q003	Qari	BPS-09	1	0	583,000
P047	Primary Teacher	BPS-07	5	0	1,044,000
N004	Naib Qasid	BPS-01	2	2	451,000
A012	TOTAL ALLOWANCES		8,141,000	6,190,000	9,729,000
A012-1	TOTAL REGULAR ALLOWANCES		8,141,000	6,190,000	9,729,000
A01202	House Rent Allowance			1,303,000	1,285,000
A01203	Conveyance Allowance			951,000	914,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	31,000
A01217	Medical Allowance			566,000	558,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			819,000	785,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,126,000	1,152,000
A0123G	Ad-hoc Relief Allowance - 2018			1,126,000	2,420,000
A0123P	Ad-hoc Relief Allowance - 2019			1,940,000	2,305,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	7,000
A01289	Teaching Allowance			252,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,489,000</u>	<u>15,922,000</u>	<u>21,343,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,571,000	20,678,000	27,802,000
A011	TOTAL PAY		14,494,000	12,807,000	15,293,000
A01101	PAY OF OFFICERS		8,612,000	7,504,000	8,901,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	2	2	1,910,000
S128	Subject Specialist	BPS-17	2	2	1,088,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,204,000
S064	Senior Science Teacher	BPS-16	2	2	1,561,000
A01151	PAY OF OTHER STAFF		5,882,000	5,303,000	6,392,000
E046	Elementary Teacher	BPS-11	0	9	3,300,000
E049	Elementary Teacher (Science)	BPS-11	0	1	369,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	218,000
E057	Elementary Teacher (PET)	BPS-11	0	1	882,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000
J029	Junior Science Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	4	0	1,913,000
P018	PET	BPS-09	1	0	802,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	5	0	1,069,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	340,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		10,077,000	7,871,000	12,509,000
A012-1	TOTAL REGULAR ALLOWANCES		10,077,000	7,871,000	12,509,000
A01202	House Rent Allowance				1,158,000
A01203	Conveyance Allowance				1,334,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				783,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,060,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,449,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,449,000		3,212,000
A0123P Ad-hoc Relief Allowance - 2019			2,468,000		3,059,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		6,000
A01289 Teaching Allowance			285,000		285,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>24,630,000</u>	<u>20,737,000</u>	<u>27,861,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,398,000	14,949,000	20,283,000
A011	TOTAL PAY		12,210,000	9,245,000	11,150,000
A01101	PAY OF OFFICERS		6,660,000	4,120,000	4,910,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	4	4	3,580,000
S064	Senior Science Teacher	BPS-16	2	2	1,839,000
A01151	PAY OF OTHER STAFF		5,550,000	5,125,000	6,240,000
E046	Elementary Teacher	BPS-11	0	9	3,688,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	363,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	464,000
J016	Junior Clerk	BPS-11	1	1	220,000
A048	Arabic Teacher	BPS-09	1	0	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	4	0	1,854,000
P018	PET	BPS-09	1	0	442,000
Q003	Qari	BPS-09	1	0	400,000
P047	Primary Teacher	BPS-07	5	0	1,380,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	407,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		8,188,000	5,704,000	9,133,000
A012-1	TOTAL REGULAR ALLOWANCES		8,188,000	5,704,000	9,133,000
A01202	House Rent Allowance				962,000
A01203	Conveyance Allowance				942,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				592,000
A0122M	Ad-hoc Relief Allowance - 2016				838,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,221,000
A0123G	Ad-hoc Relief Allowance - 2018				1,221,000
A0123P	Ad-hoc Relief Allowance - 2019				2,109,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,466,000</u>	<u>15,017,000</u>	<u>20,351,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,076,000	17,413,000	23,411,000
A011	TOTAL PAY		29	29	12,511,000
A01101	PAY OF OFFICERS		9	9	7,617,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	3,772,000
S064	Senior Science Teacher	BPS-16	2	2	1,678,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		20	20	4,894,000
E046	Elementary Teacher	BPS-11	0	8	2,384,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	3	0	1,187,000
J038	Junior Teacher Technical	BPS-09	1	0	216,000
P018	PET	BPS-09	1	0	216,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,234,000
C061	Chowkidar	BPS-01	1	1	284,000
L004	Laboratory Attendant	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	505,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		8,565,000	6,609,000	10,501,000
A012-1	TOTAL REGULAR ALLOWANCES		8,565,000	6,609,000	10,501,000
A01202	House Rent Allowance				975,000
A01203	Conveyance Allowance				1,039,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				667,000
A0122M	Ad-hoc Relief Allowance - 2016				912,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,251,000
A0123G	Ad-hoc Relief Allowance - 2018				1,251,000
A0123P	Ad-hoc Relief Allowance - 2019				2,121,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		264,000		264,000
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,143,000</u>	<u>17,480,000</u>	<u>23,478,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,677,000	13,448,000	18,532,000
A011	TOTAL PAY		10,941,000	8,218,000	10,106,000
A01101	PAY OF OFFICERS		4,568,000	2,870,000	3,450,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,452,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		6,373,000	5,348,000	6,656,000
E046	Elementary Teacher	BPS-11	0	9	3,500,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E057	Elementary Teacher (PET)	BPS-11	0	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	321,000
J016	Junior Clerk	BPS-11	1	1	383,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	4	0	1,987,000
P018	PET	BPS-09	1	0	372,000
Q003	Qari	BPS-09	1	0	281,000
C082	Computer Assistant	BPS-07	1	1	195,000
P047	Primary Teacher	BPS-07	5	0	1,683,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	411,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		7,736,000	5,230,000	8,426,000
A012-1	TOTAL REGULAR ALLOWANCES		7,736,000	5,230,000	8,426,000
A01202	House Rent Allowance				874,000
A01203	Conveyance Allowance				1,027,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				569,000
A0122M	Ad-hoc Relief Allowance - 2016				821,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,094,000
A0123G	Ad-hoc Relief Allowance - 2018				1,094,000
A0123P	Ad-hoc Relief Allowance - 2019				1,960,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		228,000		228,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,736,000</u>	<u>13,507,000</u>	<u>18,591,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,536,000	15,945,000	21,454,000	
A011	TOTAL PAY		12,322,000	9,755,000	11,686,000	
A01101	PAY OF OFFICERS		7,527,000	5,556,000	6,626,000	
S213	Senior Headmaster	BPS-18	1	1	1,314,000	753,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	7	7	4,544,000	4,086,000
S064	Senior Science Teacher	BPS-16	2	2	927,000	999,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000	327,000
A01151	PAY OF OTHER STAFF		4,795,000	4,199,000	5,060,000	
E046	Elementary Teacher	BPS-11	0	7		2,385,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		556,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		179,000
E057	Elementary Teacher (PET)	BPS-11	0	1		169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	357,000	357,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	489,000	
J035	Junior Teacher	BPS-09	3	0	1,053,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P018	PET	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	154,000	
C082	Computer Assistant	BPS-07	1	1	245,000	253,000
P047	Primary Teacher	BPS-07	4	0	1,155,000	
C061	Chowkidar	BPS-01	1	1	185,000	189,000
N004	Naib Qasid	BPS-01	2	2	402,000	315,000
W014	Water Carrier/Sweeper	BPS-01	1	1	284,000	289,000
A012	TOTAL ALLOWANCES		8,214,000	6,190,000	9,768,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,214,000	6,190,000	9,768,000	
A01202	House Rent Allowance				917,000	881,000
A01203	Conveyance Allowance				1,186,000	1,186,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				648,000	606,000
A0122M	Ad-hoc Relief Allowance - 2016				561,000	787,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,232,000	1,167,000
A0123G	Ad-hoc Relief Allowance - 2018				1,232,000	2,454,000
A0123P	Ad-hoc Relief Allowance - 2019				2,088,000	2,337,000
A01226	Computer Allowance				27,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		276,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,604,000</u>	<u>16,013,000</u>	<u>21,522,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,198,000	17,231,000	23,164,000
A011	TOTAL PAY		10,964,000	10,779,000	12,824,000
A01101	PAY OF OFFICERS		4,919,000	4,123,000	4,903,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,332,000
S064	Senior Science Teacher	BPS-16	2	2	1,876,000
A01151	PAY OF OTHER STAFF		6,045,000	6,656,000	7,921,000
E046	Elementary Teacher	BPS-11	0	12	4,380,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	644,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	0	2,295,000
J038	Junior Teacher Technical	BPS-09	1	0	154,000
P018	PET	BPS-09	1	0	569,000
Q003	Qari	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	7	0	1,658,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		8,234,000	6,452,000	10,340,000
A012-1	TOTAL REGULAR ALLOWANCES		8,234,000	6,452,000	10,340,000
A01202	House Rent Allowance				1,363,000
A01203	Conveyance Allowance				1,019,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				569,000
A0122M	Ad-hoc Relief Allowance - 2016				813,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,096,000
A0123G	Ad-hoc Relief Allowance - 2018				1,096,000
A0123P	Ad-hoc Relief Allowance - 2019				1,947,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,277,000</u>	<u>17,310,000</u>	<u>23,243,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,857,000	13,504,000	18,348,000	
A011	TOTAL PAY		11,292,000	8,418,000	10,141,000	
A01101	PAY OF OFFICERS		4,835,000	2,536,000	3,048,000	
H021	Headmaster	BPS-17	1	1	1,201,000	406,000
C083	Computer Instructor	BPS-17	1	1	709,000	709,000
S071	Senior Teacher	BPS-16	3	3	1,755,000	1,424,000
S064	Senior Science Teacher	BPS-16	2	2	1,170,000	509,000
A01151	PAY OF OTHER STAFF		6,457,000	5,882,000	7,093,000	
E046	Elementary Teacher	BPS-11	0	9		4,527,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		238,000
E057	Elementary Teacher (PET)	BPS-11	0	1		471,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	4	0	1,231,000	
P018	PET	BPS-09	1	0	414,000	
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
P047	Primary Teacher	BPS-07	5	0	2,812,000	
C061	Chowkidar	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	519,000	524,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000	213,000
A012	TOTAL ALLOWANCES		7,565,000	5,086,000	8,207,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,565,000	5,086,000	8,207,000	
A01202	House Rent Allowance				737,000	707,000
A01203	Conveyance Allowance				920,000	920,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000
A01217	Medical Allowance				548,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016				776,000	616,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,129,000	1,014,000
A0123G	Ad-hoc Relief Allowance - 2018				1,129,000	2,130,000
A0123P	Ad-hoc Relief Allowance - 2019				2,017,000	2,028,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,921,000</u>	<u>13,568,000</u>	<u>18,412,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,982,000</u>	<u>6,373,000</u>	<u>8,931,000</u>
A011	TOTAL PAY		<u>4,466,000</u>	<u>3,710,000</u>	<u>4,709,000</u>
A01101	PAY OF OFFICERS		<u>2,118,000</u>	<u>1,759,000</u>	<u>2,141,000</u>
H021	Headmaster	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	894,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,348,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,529,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	309,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	898,000
P018	PET	BPS-09	1	0	269,000
P047	Primary Teacher	BPS-07	3	0	616,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		<u>3,516,000</u>	<u>2,663,000</u>	<u>4,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,516,000</u>	<u>2,663,000</u>	<u>4,222,000</u>
A01202	House Rent Allowance				453,000
A01203	Conveyance Allowance				611,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				270,000
A0122M	Ad-hoc Relief Allowance - 2016				323,000
A0122Y	Ad-hoc Relief Allowance - 2017				447,000
A0123G	Ad-hoc Relief Allowance - 2018				447,000
A0123P	Ad-hoc Relief Allowance - 2019				787,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,037,000</u>	<u>6,428,000</u>	<u>8,986,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,463,000	18,809,000	25,383,000	
A011	TOTAL PAY		14,998,000	11,463,000	13,781,000	
A01101	PAY OF OFFICERS		6,983,000	5,377,000	6,385,000	
S213	Senior Headmaster	BPS-18	1	1	958,000	1,063,000
C083	Computer Instructor	BPS-17	1	1	627,000	627,000
S071	Senior Teacher	BPS-16	6	6	3,715,000	3,222,000
S064	Senior Science Teacher	BPS-16	2	2	1,246,000	1,018,000
S072	Senior Teacher Technical	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		8,015,000	6,086,000	7,396,000	
E046	Elementary Teacher	BPS-11	0	13		3,451,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		701,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		256,000
E056	Elementary Teacher (Technical)	BPS-11	0	3		779,000
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		440,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
A048	Arabic Teacher	BPS-09	1	0	583,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000	
J029	Junior Science Teacher	BPS-09	1	0	540,000	
J035	Junior Teacher	BPS-09	6	0	2,261,000	
J038	Junior Teacher Technical	BPS-09	3	0	700,000	
P018	PET	BPS-09	1	0	233,000	
Q003	Qari	BPS-09	1	0	386,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	7	0	1,520,000	
C061	Chowkidar	BPS-01	1	1	185,000	189,000
L004	Laboratory Attendant	BPS-01	1	1	258,000	235,000
N004	Naib Qasid	BPS-01	2	2	423,000	427,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	115,000
A012	TOTAL ALLOWANCES		10,465,000	7,346,000	11,602,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,465,000	7,346,000	11,602,000	
A01202	House Rent Allowance				1,021,000	1,024,000
A01203	Conveyance Allowance				1,415,000	1,393,000
A01207	Washing Allowance				12,000	12,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				48,000	46,000
A01217	Medical Allowance				734,000	734,000
A0122M	Ad-hoc Relief Allowance - 2016				1,164,000	951,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,500,000	1,371,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,500,000		2,894,000
A0123P Ad-hoc Relief Allowance - 2019			2,650,000		2,756,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			7,000		7,000
A01289 Teaching Allowance			372,000		372,000
A03 TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>25,530,000</u>	<u>18,876,000</u>	<u>25,450,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,014,000	9,951,000	13,724,000	
A011	TOTAL PAY		10,163,000	5,951,000	7,360,000	
A01101	PAY OF OFFICERS		5,791,000	2,363,000	2,841,000	
H021	Headmaster	BPS-17	1	1	985,000	406,000
S071	Senior Teacher	BPS-16	3	3	2,956,000	1,218,000
S064	Senior Science Teacher	BPS-16	2	2	1,850,000	1,217,000
A01151	PAY OF OTHER STAFF		4,372,000	3,588,000	4,519,000	
E046	Elementary Teacher	BPS-11	0	9		2,453,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E057	Elementary Teacher (PET)	BPS-11	0	1		334,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		238,000
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	286,000	
J035	Junior Teacher	BPS-09	4	0	1,211,000	
P018	PET	BPS-09	1	0	286,000	
Q003	Qari	BPS-09	1	0	303,000	
P047	Primary Teacher	BPS-07	5	0	1,214,000	
C061	Chowkidar	BPS-01	1	1	267,000	269,000
N004	Naib Qasid	BPS-01	2	2	407,000	415,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		6,851,000	4,000,000	6,364,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,851,000	4,000,000	6,364,000	
A01202	House Rent Allowance				704,000	603,000
A01203	Conveyance Allowance				791,000	803,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	17,000
A01217	Medical Allowance				556,000	457,000
A0122M	Ad-hoc Relief Allowance - 2016				758,000	489,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,016,000	736,000
A0123G	Ad-hoc Relief Allowance - 2018				1,016,000	1,546,000
A0123P	Ad-hoc Relief Allowance - 2019				1,743,000	1,472,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,069,000</u>	<u>10,006,000</u>	<u>13,779,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,044,000	16,716,000	22,659,000
A011	TOTAL PAY		13,146,000	10,508,000	12,616,000
A01101	PAY OF OFFICERS		5,572,000	4,324,000	5,136,000
H021	Headmaster	BPS-17	1	1	948,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	2,312,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000
A01151	PAY OF OTHER STAFF		7,574,000	6,184,000	7,480,000
E046	Elementary Teacher	BPS-11	0	10	3,391,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	681,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	620,000
E057	Elementary Teacher (PET)	BPS-11	0	1	681,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	620,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	3	0	1,803,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	619,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	7	0	1,782,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	528,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		8,898,000	6,208,000	10,043,000
A012-1	TOTAL REGULAR ALLOWANCES		8,898,000	6,208,000	10,043,000
A01202	House Rent Allowance				856,000
A01203	Conveyance Allowance				1,145,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				613,000
A0122M	Ad-hoc Relief Allowance - 2016				968,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,315,000
A0123G	Ad-hoc Relief Allowance - 2018				1,315,000
A0123P	Ad-hoc Relief Allowance - 2019				2,351,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,099,000</u>	<u>16,771,000</u>	<u>22,714,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,316,000	11,537,000	15,489,000
A011	TOTAL PAY		10,792,000	6,752,000	8,124,000
A01101	PAY OF OFFICERS		5,754,000	3,115,000	3,756,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	5	5	3,095,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		5,038,000	3,637,000	4,368,000
E046	Elementary Teacher	BPS-11	0	8	1,643,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	228,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	367,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000
J035	Junior Teacher	BPS-09	3	0	754,000
J038	Junior Teacher Technical	BPS-09	1	0	414,000
P018	PET	BPS-09	1	0	414,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,014,000
C061	Chowkidar	BPS-01	1	1	257,000
N004	Naib Qasid	BPS-01	2	2	453,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		7,524,000	4,785,000	7,365,000
A012-1	TOTAL REGULAR ALLOWANCES		7,524,000	4,785,000	7,365,000
A01202	House Rent Allowance			789,000	765,000
A01203	Conveyance Allowance			1,040,000	996,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			43,000	43,000
A01217	Medical Allowance			538,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016			778,000	575,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,079,000	810,000
A0123G	Ad-hoc Relief Allowance - 2018			1,079,000	1,706,000
A0123P	Ad-hoc Relief Allowance - 2019			1,871,000	1,625,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		264,000		264,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,371,000</u>	<u>11,592,000</u>	<u>15,544,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,401,000	10,999,000	14,868,000	
A011	TOTAL PAY		8,324,000	6,527,000	7,893,000	
A01101	PAY OF OFFICERS		3,819,000	2,443,000	2,942,000	
H021	Headmaster	BPS-17	1	1	599,000	406,000
C083	Computer Instructor	BPS-17	1	1	599,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,857,000	1,146,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	819,000
A01151	PAY OF OTHER STAFF		4,505,000	4,084,000	4,951,000	
E046	Elementary Teacher	BPS-11	0	9		2,012,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		741,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		276,000
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		561,000
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
A048	Arabic Teacher	BPS-09	1	0	656,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000	
J035	Junior Teacher	BPS-09	4	0	756,000	
P018	PET	BPS-09	1	0	154,000	
Q003	Qari	BPS-09	1	0	473,000	
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
P047	Primary Teacher	BPS-07	5	0	1,043,000	
C061	Chowkidar	BPS-01	1	1	139,000	139,000
N004	Naib Qasid	BPS-01	2	2	360,000	340,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		6,077,000	4,472,000	6,975,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,077,000	4,472,000	6,975,000	
A01202	House Rent Allowance				655,000	667,000
A01203	Conveyance Allowance				924,000	960,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				476,000	476,000
A0122M	Ad-hoc Relief Allowance - 2016				601,000	542,000
A0122Y	Ad-hoc Relief Allowance - 2017				832,000	789,000
A0123G	Ad-hoc Relief Allowance - 2018				832,000	1,658,000
A0123P	Ad-hoc Relief Allowance - 2019				1,474,000	1,579,000
A01226	Computer Allowance				6,000	27,000
A01238	Charge Allowance				5,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				228,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,456,000</u>	<u>11,054,000</u>	<u>14,923,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,562,000	16,308,000	21,983,000
A011	TOTAL PAY		12,060,000	9,922,000	11,922,000
A01101	PAY OF OFFICERS		7,039,000	5,496,000	6,531,000
H021	Headmaster	BPS-17	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,865,000
S064	Senior Science Teacher	BPS-16	2	2	1,202,000
S072	Senior Teacher Technical	BPS-16	2	2	1,261,000
A01151	PAY OF OTHER STAFF		5,021,000	4,426,000	5,391,000
E046	Elementary Teacher	BPS-11	0	10	3,186,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	224,000
E057	Elementary Teacher (PET)	BPS-11	0	1	286,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	309,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	5	0	1,681,000
J038	Junior Teacher Technical	BPS-09	1	0	172,000
P018	PET	BPS-09	1	0	260,000
Q003	Qari	BPS-09	1	0	269,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	5	0	1,244,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	423,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		8,502,000	6,386,000	10,061,000
A012-1	TOTAL REGULAR ALLOWANCES		8,502,000	6,386,000	10,061,000
A01202	House Rent Allowance				926,000
A01203	Conveyance Allowance				1,135,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				658,000
A0122M	Ad-hoc Relief Allowance - 2016				936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,206,000
A0123G	Ad-hoc Relief Allowance - 2018				1,206,000
A0123P	Ad-hoc Relief Allowance - 2019				2,060,000
A01226	Computer Allowance				27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		282,000		282,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,617,000</u>	<u>16,363,000</u>	<u>22,038,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,729,000	9,559,000	13,204,000
A011	TOTAL PAY		7,906,000	5,660,000	7,027,000
A01101	PAY OF OFFICERS		2,862,000	2,222,000	2,670,000
H021	Headmaster	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,299,000
S064	Senior Science Teacher	BPS-16	2	2	909,000
A01151	PAY OF OTHER STAFF		5,044,000	3,438,000	4,357,000
E046	Elementary Teacher	BPS-11	0	9	1,929,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	216,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	553,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	4	0	1,400,000
P018	PET	BPS-09	1	0	181,000
Q003	Qari	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,434,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		5,823,000	3,899,000	6,177,000
A012-1	TOTAL REGULAR ALLOWANCES		5,823,000	3,899,000	6,177,000
A01202	House Rent Allowance				630,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				447,000
A0122M	Ad-hoc Relief Allowance - 2016				600,000
A0122Y	Ad-hoc Relief Allowance - 2017				791,000
A0123G	Ad-hoc Relief Allowance - 2018				791,000
A0123P	Ad-hoc Relief Allowance - 2019				1,438,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,784,000</u>	<u>9,614,000</u>	<u>13,259,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0122	BOYS HIGH SCHOOL POTHABENSIMIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,839,000	17,243,000	23,335,000
A011	TOTAL PAY		13,397,000	10,582,000	12,745,000
A01101	PAY OF OFFICERS		6,676,000	5,010,000	5,966,000
H021	Headmaster	BPS-17	1	1	1,092,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	4	4	2,948,000
S064	Senior Science Teacher	BPS-16	2	2	1,600,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		6,721,000	5,572,000	6,779,000
E046	Elementary Teacher	BPS-11	0	10	3,787,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	601,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	224,000
E057	Elementary Teacher (PET)	BPS-11	0	1	248,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	216,000
J016	Junior Clerk	BPS-11	1	1	319,000
A048	Arabic Teacher	BPS-09	1	0	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000
J035	Junior Teacher	BPS-09	5	0	2,452,000
J038	Junior Teacher Technical	BPS-09	1	0	154,000
P018	PET	BPS-09	1	0	216,000
Q003	Qari	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,174,000
C061	Chowkidar	BPS-01	1	1	150,000
M005	Mali	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	370,000
W014	Water Carrier/Sweeper	BPS-01	2	2	268,000
A012	TOTAL ALLOWANCES		9,442,000	6,661,000	10,590,000
A012-1	TOTAL REGULAR ALLOWANCES		9,442,000	6,661,000	10,590,000
A01202	House Rent Allowance				1,119,000
A01203	Conveyance Allowance				1,229,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				703,000
A0122M	Ad-hoc Relief Allowance - 2016				993,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,340,000
A0123G	Ad-hoc Relief Allowance - 2018				1,340,000
A0123P	Ad-hoc Relief Allowance - 2019				2,346,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		252,000		252,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,898,000</u>	<u>17,302,000</u>	<u>23,394,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,097,000	16,462,000	22,200,000
A011	TOTAL PAY		11,256,000	10,359,000	12,370,000
A01101	PAY OF OFFICERS		5,885,000	5,231,000	6,177,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,278,000
S064	Senior Science Teacher	BPS-16	2	2	2,116,000
A01151	PAY OF OTHER STAFF		5,371,000	5,128,000	6,193,000
E046	Elementary Teacher	BPS-11	0	9	3,254,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	256,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	761,000
E057	Elementary Teacher (PET)	BPS-11	0	1	248,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	276,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	564,000
J035	Junior Teacher	BPS-09	4	0	1,398,000
P018	PET	BPS-09	1	0	216,000
Q003	Qari	BPS-09	1	0	242,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,427,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	470,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		7,841,000	6,103,000	9,830,000
A012-1	TOTAL REGULAR ALLOWANCES		7,841,000	6,103,000	9,830,000
A01202	House Rent Allowance				952,000
A01203	Conveyance Allowance				957,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				585,000
A0122M	Ad-hoc Relief Allowance - 2016				833,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,126,000
A0123G	Ad-hoc Relief Allowance - 2018				1,126,000
A0123P	Ad-hoc Relief Allowance - 2019				1,957,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,152,000</u>	<u>16,517,000</u>	<u>22,255,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,719,000	14,168,000	19,108,000
A011	TOTAL PAY		9,805,000	8,773,000	10,503,000
A01101	PAY OF OFFICERS		4,702,000	4,053,000	4,792,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	1,878,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		5,103,000	4,720,000	5,711,000
E046	Elementary Teacher	BPS-11	0	9	2,779,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	449,000
E057	Elementary Teacher (PET)	BPS-11	0	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	396,000
J035	Junior Teacher	BPS-09	4	0	1,269,000
P018	PET	BPS-09	1	0	163,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	5	0	1,052,000
C061	Chowkidar	BPS-01	1	1	280,000
N004	Naib Qasid	BPS-01	2	2	469,000
W014	Water Carrier/Sweeper	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		6,914,000	5,395,000	8,605,000
A012-1	TOTAL REGULAR ALLOWANCES		6,914,000	5,395,000	8,605,000
A01202	House Rent Allowance				726,000
A01203	Conveyance Allowance				935,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				535,000
A0122M	Ad-hoc Relief Allowance - 2016				716,000
A0122Y	Ad-hoc Relief Allowance - 2017				981,000
A0123G	Ad-hoc Relief Allowance - 2018				981,000
A0123P	Ad-hoc Relief Allowance - 2019				1,726,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,786,000</u>	<u>14,235,000</u>	<u>19,175,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,527,000	13,193,000	18,131,000
A011	TOTAL PAY		8,989,000	8,096,000	9,925,000
A01101	PAY OF OFFICERS		4,081,000	3,570,000	4,230,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		4,908,000	4,526,000	5,695,000
E046	Elementary Teacher	BPS-11	0	10	3,248,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	266,000
E057	Elementary Teacher (PET)	BPS-11	0	1	440,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	208,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	5	0	1,820,000
J038	Junior Teacher Technical	BPS-09	1	0	242,000
P018	PET	BPS-09	1	0	386,000
Q003	Qari	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	5	0	1,027,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		6,538,000	5,097,000	8,206,000
A012-1	TOTAL REGULAR ALLOWANCES		6,538,000	5,097,000	8,206,000
A01202	House Rent Allowance			759,000	760,000
A01203	Conveyance Allowance			861,000	861,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	31,000
A01217	Medical Allowance			516,000	516,000
A0122M	Ad-hoc Relief Allowance - 2016			705,000	705,000
A0122Y	Ad-hoc Relief Allowance - 2017			899,000	990,000
A0123G	Ad-hoc Relief Allowance - 2018			899,000	2,084,000
A0123P	Ad-hoc Relief Allowance - 2019			1,594,000	1,985,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			249,000	249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,582,000</u>	<u>13,248,000</u>	<u>18,186,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,743,000	14,109,000	19,033,000
A011	TOTAL PAY		10,384,000	8,642,000	10,376,000
A01101	PAY OF OFFICERS		4,874,000	4,157,000	4,938,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,326,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		5,510,000	4,485,000	5,438,000
E046	Elementary Teacher	BPS-11	0	8	2,440,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	446,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	179,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	239,000
J035	Junior Teacher	BPS-09	4	0	971,000
J038	Junior Teacher Technical	BPS-09	2	0	484,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	201,000
P047	Primary Teacher	BPS-07	4	0	1,312,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		7,359,000	5,467,000	8,657,000
A012-1	TOTAL REGULAR ALLOWANCES		7,359,000	5,467,000	8,657,000
A01202	House Rent Allowance			769,000	761,000
A01203	Conveyance Allowance			1,018,000	996,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	24,000
A01217	Medical Allowance			563,000	563,000
A0122M	Ad-hoc Relief Allowance - 2016			770,000	721,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,038,000	1,034,000
A0123G	Ad-hoc Relief Allowance - 2018			1,038,000	2,179,000
A0123P	Ad-hoc Relief Allowance - 2019			1,833,000	2,075,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		252,000		252,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,798,000</u>	<u>14,164,000</u>	<u>19,088,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,651,000	16,224,000	21,905,000
A011	TOTAL PAY		11,254,000	9,872,000	11,870,000
A01101	PAY OF OFFICERS		4,605,000	3,921,000	4,656,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,185,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		6,649,000	5,951,000	7,214,000
E046	Elementary Teacher	BPS-11	0	10	3,372,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	360,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	573,000
E057	Elementary Teacher (PET)	BPS-11	0	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	503,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	315,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000
J029	Junior Science Teacher	BPS-09	1	0	309,000
J035	Junior Teacher	BPS-09	4	0	1,545,000
J038	Junior Teacher Technical	BPS-09	1	0	505,000
P018	PET	BPS-09	1	0	470,000
Q003	Qari	BPS-09	1	0	441,000
C082	Computer Assistant	BPS-07	1	1	216,000
P047	Primary Teacher	BPS-07	6	0	1,447,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	446,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		8,397,000	6,352,000	10,035,000
A012-1	TOTAL REGULAR ALLOWANCES		8,397,000	6,352,000	10,035,000
A01202	House Rent Allowance				1,273,000
A01203	Conveyance Allowance				1,071,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				842,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,125,000
A0123G	Ad-hoc Relief Allowance - 2018				1,125,000
A0123P	Ad-hoc Relief Allowance - 2019				2,021,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		6,000
A01289 Teaching Allowance			255,000		258,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,710,000</u>	<u>16,283,000</u>	<u>21,964,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,042,000	15,729,000	21,271,000
A011	TOTAL PAY		11,062,000	9,591,000	11,559,000
A01101	PAY OF OFFICERS		5,306,000	4,512,000	5,369,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,629,000
S064	Senior Science Teacher	BPS-16	2	2	1,275,000
S072	Senior Teacher Technical	BPS-16	1	1	489,000
A01151	PAY OF OTHER STAFF		5,756,000	5,079,000	6,190,000
E046	Elementary Teacher	BPS-11	0	10	3,046,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	276,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	504,000
E057	Elementary Teacher (PET)	BPS-11	0	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	661,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	242,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	4	0	1,370,000
J038	Junior Teacher Technical	BPS-09	2	0	484,000
P018	PET	BPS-09	1	0	400,000
Q003	Qari	BPS-09	1	0	583,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	6	0	1,334,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	411,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,980,000	6,138,000	9,712,000
A012-1	TOTAL REGULAR ALLOWANCES		7,980,000	6,138,000	9,712,000
A01202	House Rent Allowance				971,000
A01203	Conveyance Allowance				1,086,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				35,000
A01217	Medical Allowance				601,000
A0122M	Ad-hoc Relief Allowance - 2016				800,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,106,000
A0123G	Ad-hoc Relief Allowance - 2018				1,106,000
A0123P	Ad-hoc Relief Allowance - 2019				1,947,000
A01226	Computer Allowance				27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		276,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,097,000</u>	<u>15,784,000</u>	<u>21,326,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,424,000	14,296,000	19,355,000	
A011	TOTAL PAY		10,208,000	8,806,000	10,602,000	
A01101	PAY OF OFFICERS		4,128,000	3,890,000	4,629,000	
H021	Headmaster	BPS-17	1	1	654,000	1,241,000
C083	Computer Instructor	BPS-17	1	1	599,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,756,000	1,756,000
S064	Senior Science Teacher	BPS-16	2	2	1,119,000	1,171,000
A01151	PAY OF OTHER STAFF		6,080,000	4,916,000	5,973,000	
E046	Elementary Teacher	BPS-11	0	9		3,531,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		468,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		238,000
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		347,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	409,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	5	0	2,311,000	
P018	PET	BPS-09	1	0	546,000	
Q003	Qari	BPS-09	1	0	304,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	4	0	1,129,000	
C061	Chowkidar	BPS-01	1	1	269,000	275,000
N004	Naib Qasid	BPS-01	2	2	426,000	435,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		7,216,000	5,490,000	8,753,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,216,000	5,490,000	8,753,000	
A01202	House Rent Allowance				769,000	803,000
A01203	Conveyance Allowance				1,030,000	994,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	26,000
A01217	Medical Allowance				501,000	522,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000	722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,021,000	1,060,000
A0123G	Ad-hoc Relief Allowance - 2018				1,021,000	2,226,000
A0123P	Ad-hoc Relief Allowance - 2019				1,835,000	2,120,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,479,000</u>	<u>14,351,000</u>	<u>19,410,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,311,000	11,295,000	15,539,000
A011	TOTAL PAY		9,837,000	6,918,000	8,497,000
A01101	PAY OF OFFICERS		6,138,000	3,525,000	4,202,000
S213	Senior Headmaster	BPS-18	1	1	2,431,000
S071	Senior Teacher	BPS-16	3	3	2,431,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		3,699,000	3,393,000	4,295,000
E046	Elementary Teacher	BPS-11	0	9	2,060,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	309,000
E057	Elementary Teacher (PET)	BPS-11	0	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	269,000
J035	Junior Teacher	BPS-09	4	0	1,521,000
P018	PET	BPS-09	1	0	154,000
Q003	Qari	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	5	0	352,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	388,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		6,474,000	4,377,000	7,042,000
A012-1	TOTAL REGULAR ALLOWANCES		6,474,000	4,377,000	7,042,000
A01202	House Rent Allowance				730,000
A01203	Conveyance Allowance				767,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				455,000
A0122M	Ad-hoc Relief Allowance - 2016				642,000
A0122Y	Ad-hoc Relief Allowance - 2017				984,000
A0123G	Ad-hoc Relief Allowance - 2018				984,000
A0123P	Ad-hoc Relief Allowance - 2019				1,661,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,366,000</u>	<u>11,350,000</u>	<u>15,594,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,744,000	17,826,000	23,935,000
A011	TOTAL PAY		12,676,000	10,894,000	13,014,000
A01101	PAY OF OFFICERS		6,828,000	5,891,000	6,997,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	11	11	3,671,000
S064	Senior Science Teacher	BPS-16	2	2	1,483,000
A01151	PAY OF OTHER STAFF		5,848,000	5,003,000	6,017,000
E046	Elementary Teacher	BPS-11	0	8	2,680,000
E049	Elementary Teacher (Science)	BPS-11	0	1	390,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	409,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E057	Elementary Teacher (PET)	BPS-11	0	1	248,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J029	Junior Science Teacher	BPS-09	1	0	374,000
J035	Junior Teacher	BPS-09	3	0	1,392,000
P018	PET	BPS-09	1	0	583,000
Q003	Qari	BPS-09	1	0	207,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	992,000
C061	Chowkidar	BPS-01	1	1	197,000
L004	Laboratory Attendant	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	453,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		9,068,000	6,932,000	10,921,000
A012-1	TOTAL REGULAR ALLOWANCES		9,068,000	6,932,000	10,921,000
A01202	House Rent Allowance				1,070,000
A01203	Conveyance Allowance				1,135,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				814,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				956,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,268,000
A0123G	Ad-hoc Relief Allowance - 2018				1,268,000
A0123P	Ad-hoc Relief Allowance - 2019				2,194,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		252,000		252,000
A03	TOTAL OPERATING EXPENSES		67,000	67,000	67,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		37,000	37,000	37,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			21,811,000	17,893,000	24,002,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,162,000	14,976,000	20,209,000
A011	TOTAL PAY		11,937,000	9,228,000	11,070,000
A01101	PAY OF OFFICERS		5,781,000	4,591,000	5,461,000
H021	Headmaster	BPS-17	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,971,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
A01151	PAY OF OTHER STAFF		6,156,000	4,637,000	5,609,000
E046	Elementary Teacher	BPS-11	0	9	3,147,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	169,000
E057	Elementary Teacher (PET)	BPS-11	0	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	601,000
J016	Junior Clerk	BPS-11	1	1	177,000
A048	Arabic Teacher	BPS-09	1	0	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,266,000
P018	PET	BPS-09	1	0	637,000
Q003	Qari	BPS-09	1	0	528,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,514,000
C061	Chowkidar	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	451,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		8,225,000	5,748,000	9,139,000
A012-1	TOTAL REGULAR ALLOWANCES		8,225,000	5,748,000	9,139,000
A01202	House Rent Allowance				943,000
A01203	Conveyance Allowance				1,019,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				571,000
A0122M	Ad-hoc Relief Allowance - 2016				885,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,194,000
A0123G	Ad-hoc Relief Allowance - 2018				1,194,000
A0123P	Ad-hoc Relief Allowance - 2019				2,098,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,217,000</u>	<u>15,031,000</u>	<u>20,264,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,661,000	20,506,000	27,611,000
A011	TOTAL PAY		14,616,000	12,738,000	15,225,000
A01101	PAY OF OFFICERS		8,520,000	7,051,000	8,380,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	6	6	4,530,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000
S072	Senior Teacher Technical	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6,096,000	5,687,000	6,845,000
E046	Elementary Teacher	BPS-11	0	12	3,861,000
E049	Elementary Teacher (Science)	BPS-11	0	2	466,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	334,000
E057	Elementary Teacher (PET)	BPS-11	0	1	520,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	268,000
J029	Junior Science Teacher	BPS-09	2	0	396,000
J035	Junior Teacher	BPS-09	5	0	2,207,000
P018	PET	BPS-09	1	0	457,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	7	0	1,187,000
C061	Chowkidar	BPS-01	1	1	230,000
L004	Laboratory Attendant	BPS-01	1	1	210,000
N004	Naib Qasid	BPS-01	2	2	499,000
A012	TOTAL ALLOWANCES		10,045,000	7,768,000	12,386,000
A012-1	TOTAL REGULAR ALLOWANCES		10,045,000	7,768,000	12,386,000
A01202	House Rent Allowance				1,136,000
A01203	Conveyance Allowance				1,290,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				734,000
A0122M	Ad-hoc Relief Allowance - 2016				1,041,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,462,000
A0123G	Ad-hoc Relief Allowance - 2018				1,462,000
A0123P	Ad-hoc Relief Allowance - 2019				2,497,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		336,000		336,000
A03	TOTAL OPERATING EXPENSES		68,000	68,000	68,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		37,000	37,000	37,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			24,729,000	20,574,000	27,679,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,037,000	8,432,000	11,350,000
A011	TOTAL PAY		20	20	6,965,000
A01101	PAY OF OFFICERS		7	7	4,106,000
H021	Headmaster	BPS-17	1	1	1,307,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	655,000
A01151	PAY OF OTHER STAFF		13	13	2,859,000
E046	Elementary Teacher	BPS-11	0	8	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	283,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	737,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	0	1,202,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		5,072,000	3,465,000	5,361,000
A012-1	TOTAL REGULAR ALLOWANCES		5,072,000	3,465,000	5,361,000
A01202	House Rent Allowance				584,000
A01203	Conveyance Allowance				740,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				404,000
A0122M	Ad-hoc Relief Allowance - 2016				511,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000
A0123G	Ad-hoc Relief Allowance - 2018				697,000
A0123P	Ad-hoc Relief Allowance - 2019				1,188,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,092,000	8,487,000	11,405,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,783,000	7,672,000	10,320,000	
A011	TOTAL PAY		5,593,000	4,529,000	5,458,000	
A01101	PAY OF OFFICERS		3,080,000	2,460,000	2,961,000	
H021	Headmaster	BPS-17	1	1	571,000	406,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,146,000	1,146,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	782,000
A01151	PAY OF OTHER STAFF		2,513,000	2,069,000	2,497,000	
E046	Elementary Teacher	BPS-11	0	7		1,752,000
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	3	0	878,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	4	0	789,000	
C061	Chowkidar	BPS-01	1	1	153,000	157,000
N004	Naib Qasid	BPS-01	1	1	237,000	115,000
A012	TOTAL ALLOWANCES		4,190,000	3,143,000	4,862,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,190,000	3,143,000	4,862,000	
A01202	House Rent Allowance				491,000	488,000
A01203	Conveyance Allowance				705,000	694,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				332,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000	355,000
A0122Y	Ad-hoc Relief Allowance - 2017				559,000	546,000
A0123G	Ad-hoc Relief Allowance - 2018				559,000	1,146,000
A0123P	Ad-hoc Relief Allowance - 2019				965,000	1,092,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,838,000</u>	<u>7,727,000</u>	<u>10,375,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,797,000	7,753,000	10,752,000
A011	TOTAL PAY		5,025,000	4,701,000	5,839,000
A01101	PAY OF OFFICERS		2,585,000	2,180,000	2,603,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	837,000
S064	Senior Science Teacher	BPS-16	2	2	653,000
A01151	PAY OF OTHER STAFF		2,440,000	2,521,000	3,236,000
E046	Elementary Teacher	BPS-11	0	7	2,423,000
J016	Junior Clerk	BPS-11	1	1	172,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	3	0	1,022,000
P047	Primary Teacher	BPS-07	4	0	844,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		3,772,000	3,052,000	4,913,000
A012-1	TOTAL REGULAR ALLOWANCES		3,772,000	3,052,000	4,913,000
A01202	House Rent Allowance				444,000
A01203	Conveyance Allowance				584,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				296,000
A0122M	Ad-hoc Relief Allowance - 2016				388,000
A0122Y	Ad-hoc Relief Allowance - 2017				503,000
A0123G	Ad-hoc Relief Allowance - 2018				503,000
A0123P	Ad-hoc Relief Allowance - 2019				876,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			8,852,000	7,808,000	10,807,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,269,000	14,906,000	20,074,000	
A011	TOTAL PAY		10,486,000	8,974,000	10,788,000	
A01101	PAY OF OFFICERS		5,067,000	4,414,000	5,249,000	
P050	Principal	BPS-19	1	1	1,241,000	1,278,000
C083	Computer Instructor	BPS-17	1	1	737,000	765,000
S071	Senior Teacher	BPS-16	3	3	1,868,000	1,930,000
S064	Senior Science Teacher	BPS-16	2	2	1,221,000	1,276,000
A01151	PAY OF OTHER STAFF		5,419,000	4,560,000	5,539,000	
E046	Elementary Teacher	BPS-11	0	8		2,875,000
E049	Elementary Teacher (Science)	BPS-11	0	2		379,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		378,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		661,000
E057	Elementary Teacher (PET)	BPS-11	0	1		486,000
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	326,000	
J029	Junior Science Teacher	BPS-09	2	0	431,000	
J035	Junior Teacher	BPS-09	3	0	1,478,000	
J038	Junior Teacher Technical	BPS-09	1	0	583,000	
P018	PET	BPS-09	1	0	428,000	
C082	Computer Assistant	BPS-07	1	1	158,000	143,000
P047	Primary Teacher	BPS-07	5	0	1,415,000	
C061	Chowkidar	BPS-01	1	1	116,000	119,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		7,783,000	5,932,000	9,286,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,783,000	5,932,000	9,286,000	
A01202	House Rent Allowance				1,265,000	1,251,000
A01203	Conveyance Allowance				947,000	936,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				531,000	531,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				772,000	746,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,049,000	1,073,000
A0123G	Ad-hoc Relief Allowance - 2018				1,049,000	2,265,000
A0123P	Ad-hoc Relief Allowance - 2019				1,844,000	2,158,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				10,000	10,000
A01289	Teaching Allowance				219,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,340,000</u>	<u>14,977,000</u>	<u>20,145,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,451,000	14,300,000	19,242,000
A011	TOTAL PAY		10,094,000	8,710,000	10,440,000
A01101	PAY OF OFFICERS		5,006,000	4,505,000	5,361,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,124,000
S064	Senior Science Teacher	BPS-16	2	2	1,208,000
A01151	PAY OF OTHER STAFF		5,088,000	4,205,000	5,079,000
E046	Elementary Teacher	BPS-11	0	8	2,813,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	520,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	548,000
J016	Junior Clerk	BPS-11	1	1	336,000
A048	Arabic Teacher	BPS-09	1	0	457,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	1,310,000
J038	Junior Teacher Technical	BPS-09	1	0	564,000
C082	Computer Assistant	BPS-07	1	1	209,000
P047	Primary Teacher	BPS-07	5	0	1,594,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,357,000	5,590,000	8,802,000
A012-1	TOTAL REGULAR ALLOWANCES		7,357,000	5,590,000	8,802,000
A01202	House Rent Allowance				1,220,000
A01203	Conveyance Allowance				893,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				482,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				691,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,009,000
A0123G	Ad-hoc Relief Allowance - 2018				1,009,000
A0123P	Ad-hoc Relief Allowance - 2019				1,769,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,506,000</u>	<u>14,355,000</u>	<u>19,297,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,513,000</u>	<u>11,597,000</u>	<u>15,958,000</u>
A011	TOTAL PAY		<u>8,702,000</u>	<u>7,278,000</u>	<u>8,903,000</u>
A01101	PAY OF OFFICERS		<u>5,151,000</u>	<u>4,042,000</u>	<u>4,793,000</u>
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,400,000
S064	Senior Science Teacher	BPS-16	2	2	1,400,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>3,551,000</u>
E046	Elementary Teacher	BPS-11	0	7	3,031,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	293,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	5	0	2,161,000
J038	Junior Teacher Technical	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	2	0	492,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>5,811,000</u>	<u>4,319,000</u>	<u>7,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,811,000</u>	<u>4,319,000</u>	<u>7,055,000</u>
A01202	House Rent Allowance				630,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				643,000
A0122Y	Ad-hoc Relief Allowance - 2017				870,000
A0123G	Ad-hoc Relief Allowance - 2018				870,000
A0123P	Ad-hoc Relief Allowance - 2019				1,483,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,568,000</u>	<u>11,652,000</u>	<u>16,013,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,485,000</u>	<u>7,760,000</u>	<u>10,757,000</u>	
A011	TOTAL PAY		<u>7,310,000</u>	<u>4,652,000</u>	<u>5,789,000</u>	
A01101	PAY OF OFFICERS		<u>4,725,000</u>	<u>2,273,000</u>	<u>2,738,000</u>	
H021	Headmaster	BPS-17	1	1	1,278,000	406,000
S071	Senior Teacher	BPS-16	1	1	875,000	912,000
S064	Senior Science Teacher	BPS-16	3	3	2,572,000	1,420,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,585,000</u>	<u>2,379,000</u>
E046	Elementary Teacher	BPS-11	0	6		2,209,000
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	3	0	1,009,000	
P047	Primary Teacher	BPS-07	3	0	973,000	
C061	Chowkidar	BPS-01	1	1	185,000	189,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>5,175,000</u>	<u>3,108,000</u>	<u>4,968,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,175,000</u>	<u>3,108,000</u>	<u>4,968,000</u>	
A01202	House Rent Allowance				877,000	626,000
A01203	Conveyance Allowance				550,000	550,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				347,000	287,000
A0122M	Ad-hoc Relief Allowance - 2016				530,000	372,000
A0122Y	Ad-hoc Relief Allowance - 2017				731,000	579,000
A0123G	Ad-hoc Relief Allowance - 2018				731,000	1,216,000
A0123P	Ad-hoc Relief Allowance - 2019				1,226,000	1,158,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	8,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,540,000</u>	<u>7,815,000</u>	<u>10,812,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,013,000	8,389,000	11,384,000
A011	TOTAL PAY		18	18	6,314,000
A01101	PAY OF OFFICERS		6	6	3,111,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		12	12	3,203,000
E046	Elementary Teacher	BPS-11	0	8	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	167,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	4	0	1,248,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	4	0	1,323,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,699,000	3,382,000	5,306,000
A012-1	TOTAL REGULAR ALLOWANCES		4,699,000	3,382,000	5,306,000
A01202	House Rent Allowance				556,000
A01203	Conveyance Allowance				714,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				370,000
A0122M	Ad-hoc Relief Allowance - 2016				467,000
A0122Y	Ad-hoc Relief Allowance - 2017				631,000
A0123G	Ad-hoc Relief Allowance - 2018				631,000
A0123P	Ad-hoc Relief Allowance - 2019				1,107,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,068,000	8,444,000	11,439,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,662,000	10,350,000	13,919,000
A011	TOTAL PAY		8,452,000	6,121,000	7,363,000
A01101	PAY OF OFFICERS		4,587,000	2,782,000	3,325,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,509,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		3,865,000	3,339,000	4,038,000
E046	Elementary Teacher	BPS-11	0	7	2,407,000
E049	Elementary Teacher (Science)	BPS-11	0	2	431,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	657,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	579,000
J029	Junior Science Teacher	BPS-09	2	0	414,000
J035	Junior Teacher	BPS-09	3	0	1,337,000
P047	Primary Teacher	BPS-07	4	0	1,011,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,210,000	4,229,000	6,556,000
A012-1	TOTAL REGULAR ALLOWANCES		6,210,000	4,229,000	6,556,000
A01202	House Rent Allowance		984,000		873,000
A01203	Conveyance Allowance		724,000		724,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		38,000		29,000
A01217	Medical Allowance		443,000		412,000
A0122M	Ad-hoc Relief Allowance - 2016		645,000		538,000
A0122Y	Ad-hoc Relief Allowance - 2017		845,000		736,000
A0123G	Ad-hoc Relief Allowance - 2018		845,000		1,546,000
A0123P	Ad-hoc Relief Allowance - 2019		1,461,000		1,473,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		7,000
A01289	Teaching Allowance		204,000		204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,712,000</u>	<u>10,400,000</u>	<u>13,969,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,735,000	12,604,000	17,301,000
A011	TOTAL PAY		9,774,000	7,652,000	9,394,000
A01101	PAY OF OFFICERS		4,680,000	4,011,000	4,762,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	5	5	3,058,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		5,094,000	3,641,000	4,632,000
E046	Elementary Teacher	BPS-11	0	11	3,046,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	207,000
J029	Junior Science Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	6	0	2,238,000
J038	Junior Teacher Technical	BPS-09	1	0	526,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,117,000
N004	Naib Qasid	BPS-01	2	2	257,000
A012	TOTAL ALLOWANCES		6,961,000	4,952,000	7,907,000
A012-1	TOTAL REGULAR ALLOWANCES		6,961,000	4,952,000	7,907,000
A01202	House Rent Allowance				746,000
A01203	Conveyance Allowance				994,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				503,000
A0122M	Ad-hoc Relief Allowance - 2016				716,000
A0122Y	Ad-hoc Relief Allowance - 2017				977,000
A0123G	Ad-hoc Relief Allowance - 2018				977,000
A0123P	Ad-hoc Relief Allowance - 2019				1,721,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				276,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,785,000</u>	<u>12,654,000</u>	<u>17,351,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,150,000	7,592,000	10,285,000
A011	TOTAL PAY		5,375,000	4,702,000	5,658,000
A01101	PAY OF OFFICERS		2,479,000	1,976,000	2,333,000
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	2	2	1,165,000
A01151	PAY OF OTHER STAFF		2,896,000	2,726,000	3,325,000
E046	Elementary Teacher	BPS-11	0	8	2,794,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	0	1,043,000
P047	Primary Teacher	BPS-07	5	0	1,343,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		3,775,000	2,890,000	4,627,000
A012-1	TOTAL REGULAR ALLOWANCES		3,775,000	2,890,000	4,627,000
A01202	House Rent Allowance			405,000	407,000
A01203	Conveyance Allowance			465,000	465,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	29,000
A01217	Medical Allowance			302,000	302,000
A0122M	Ad-hoc Relief Allowance - 2016			401,000	392,000
A0122Y	Ad-hoc Relief Allowance - 2017			538,000	566,000
A0123G	Ad-hoc Relief Allowance - 2018			538,000	1,188,000
A0123P	Ad-hoc Relief Allowance - 2019			951,000	1,132,000
A01238	Charge Allowance			6,000	6,000
A01289	Teaching Allowance			132,000	132,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity			23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted			8,000	8,000
003	Non-Gazetted			8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			9,200,000	7,642,000	10,335,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	3,364,000	10,643,000
A011	TOTAL PAY		0	1,872,000	5,333,000
A01101	PAY OF OFFICERS		0	400,000	1,097,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		437,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	1,472,000	4,236,000
E046	Elementary Teacher	BPS-11	0		2,794,000
E049	Elementary Teacher (Science)	BPS-11	0		761,000
E050	Elementary Teacher (Arabic)	BPS-11	0		179,000
J016	Junior Clerk	BPS-11	0		167,000
J020	Junior Computer Teacher	BPS-11	0		220,000
N004	Naib Qasid	BPS-01	0		115,000
A012	TOTAL ALLOWANCES		0	1,492,000	5,310,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,342,000	4,950,000
A01202	House Rent Allowance				515,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				366,000
A0122M	Ad-hoc Relief Allowance - 2016				463,000
A0122Y	Ad-hoc Relief Allowance - 2017				533,000
A0123G	Ad-hoc Relief Allowance - 2018				1,120,000
A0123P	Ad-hoc Relief Allowance - 2019				1,067,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		0	150,000	360,000
A01277	Contingent Paid staff			150,000	360,000
A03	TOTAL OPERATING EXPENSES		0	22,000	50,000
A032	TOTAL COMMUNICATION		0	1,000	1,000
A03201	Postage & Telegraph		0	1,000	1,000
A033	TOTAL UTILITIES		0	11,000	24,000
A03303	Electricity		0	10,000	23,000
A03304	Hot & Cold Weather Charges		0	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			0	6,000	16,000
A03805 Travelling Allowance			0	6,000	16,000
002 Gazetted			0	3,000	8,000
003 Non-Gazetted			0	3,000	8,000
A039 TOTAL GENERAL			0	4,000	9,000
A03905 Newspapers, Periodicals and Books			0	1,000	2,000
A03970 Others			0	3,000	7,000
GRAND TOTAL			0	3,386,000	10,693,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0497	<u>BOYS HIGH SCHOOL BHATOREY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,932,000	9,250,000
A011	TOTAL PAY		0	1,784,000	4,954,000
A01101	PAY OF OFFICERS		0	473,000	1,297,000
H021	Headmaster	BPS-17	0		406,000
S071	Senior Teacher	BPS-16	0		637,000
S064	Senior Science Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	1,311,000	3,657,000
E046	Elementary Teacher	BPS-11	0		2,407,000
E049	Elementary Teacher (Science)	BPS-11	0		597,000
E050	Elementary Teacher (Arabic)	BPS-11	0		186,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		300,000
A012	TOTAL ALLOWANCES		0	1,148,000	4,296,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,073,000	4,116,000
A01202	House Rent Allowance				371,000
A01203	Conveyance Allowance				489,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				261,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000
A0123G	Ad-hoc Relief Allowance - 2018				1,040,000
A0123P	Ad-hoc Relief Allowance - 2019				991,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				141,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		0	75,000	180,000
A01277	Contingent Paid staff		0	75,000	180,000
A03	TOTAL OPERATING EXPENSES		0	22,000	50,000
A032	TOTAL COMMUNICATION		0	1,000	1,000
A03201	Postage & Telegraph		0	1,000	1,000
A033	TOTAL UTILITIES		0	11,000	24,000
A03303	Electricity		0	10,000	23,000
A03304	Hot & Cold Weather Charges		0	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>6,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>6,000</u>	<u>16,000</u>
002 Gazetted			0	3,000	8,000
003 Non-Gazetted			0	3,000	8,000
A039 TOTAL GENERAL			<u>0</u>	<u>4,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			0	1,000	2,000
A03970 Others			0	3,000	7,000
GRAND TOTAL			<u>0</u>	<u>2,954,000</u>	<u>9,300,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,881,000	29,762,000	39,478,000
A011	TOTAL PAY		20,188,000	18,568,000	21,941,000
A01101	PAY OF OFFICERS		13,974,000	12,404,000	15,016,000
P050	Principal	BPS-19	1	1	1,342,000
S214	Senior Subject Specialist	BPS-18	3	3	3,080,000
S128	Subject Specialist	BPS-17	6	6	5,198,000
C083	Computer Instructor	BPS-17	2	2	1,032,000
H004	Head Clerk	BPS-16	1	1	528,000
S071	Senior Teacher	BPS-16	3	3	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000
A01151	PAY OF OTHER STAFF		6,214,000	6,164,000	6,925,000
E046	Elementary Teacher	BPS-11	0	9	3,519,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	581,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	642,000
E057	Elementary Teacher (PET)	BPS-11	0	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	325,000
A048	Arabic Teacher	BPS-09	1	0	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	510,000
J035	Junior Teacher	BPS-09	4	0	1,547,000
J038	Junior Teacher Technical	BPS-09	1	0	569,000
P018	PET	BPS-09	1	0	163,000
Q003	Qari	BPS-09	1	0	154,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,550,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	229,000
A012	TOTAL ALLOWANCES		13,693,000	11,194,000	17,537,000
A012-1	TOTAL REGULAR ALLOWANCES		13,693,000	11,194,000	17,537,000
A01202	House Rent Allowance				1,712,000
A01203	Conveyance Allowance				1,662,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				913,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,511,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			2,019,000		2,188,000
A0123G Ad-hoc Relief Allowance - 2018			2,019,000		4,608,000
A0123P Ad-hoc Relief Allowance - 2019			3,339,000		4,388,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			7,000		7,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			339,000		339,000
A03 TOTAL OPERATING EXPENSES			86,000	86,000	86,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805 Travelling Allowance			20,000	20,000	20,000
002 Gazetted			12,000	12,000	12,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			33,967,000	29,848,000	39,564,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0059	BOYS HIGH SCHOOL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,096,000	28,146,000	36,888,000
A011	TOTAL PAY		42	42	18,826,000
A01101	PAY OF OFFICERS		14	14	10,506,000
P050	Principal	BPS-19	1	1	1,137,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	9	9	6,800,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
C086	Computer Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		28	28	8,320,000
E046	Elementary Teacher	BPS-11	0	15	5,917,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	440,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	286,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	256,000
E057	Elementary Teacher (PET)	BPS-11	0	1	591,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	7	0	2,917,000
J038	Junior Teacher Technical	BPS-09	1	0	224,000
P018	PET	BPS-09	1	0	518,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	8	0	2,267,000
B003	Band Master	BPS-04	1	1	132,000
C061	Chowkidar	BPS-01	1	1	146,000
L004	Laboratory Attendant	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	410,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		13,270,000	10,810,000	16,600,000
A012-1	TOTAL REGULAR ALLOWANCES		13,270,000	10,810,000	16,600,000
A01202	House Rent Allowance				1,573,000
A01203	Conveyance Allowance				1,613,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				964,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,508,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,883,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,883,000		4,260,000
A0123P Ad-hoc Relief Allowance - 2019			3,240,000		4,058,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		2,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			378,000		378,000
A03 TOTAL OPERATING EXPENSES			79,000	79,000	79,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			32,175,000	28,225,000	36,967,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,806,000	18,140,000	23,634,000
A011	TOTAL PAY		12,238,000	11,373,000	13,157,000
A01101	PAY OF OFFICERS		5,137,000	4,371,000	5,293,000
P050	Principal	BPS-19	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,297,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		7,101,000	7,002,000	7,864,000
E046	Elementary Teacher	BPS-11	0	10	4,160,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E057	Elementary Teacher (PET)	BPS-11	0	1	681,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	701,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	553,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	5	0	1,750,000
P018	PET	BPS-09	1	0	601,000
Q003	Qari	BPS-09	1	0	619,000
C082	Computer Assistant	BPS-07	1	1	222,000
P047	Primary Teacher	BPS-07	5	0	1,942,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		8,568,000	6,767,000	10,477,000
A012-1	TOTAL REGULAR ALLOWANCES		8,568,000	6,767,000	10,477,000
A01202	House Rent Allowance			934,000	934,000
A01203	Conveyance Allowance			1,050,000	1,050,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	29,000
A01217	Medical Allowance			594,000	594,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			897,000	897,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,224,000	1,316,000
A0123G	Ad-hoc Relief Allowance - 2018			1,224,000	2,763,000
A0123P	Ad-hoc Relief Allowance - 2019			2,191,000	2,631,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			48,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253	Science Allowance		120,000		6,000
A01289	Teaching Allowance		219,000		219,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,861,000</u>	<u>18,195,000</u>	<u>23,689,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,433,000	15,423,000	19,998,000	
A011	TOTAL PAY		11,518,000	9,464,000	10,968,000	
A01101	PAY OF OFFICERS		5,708,000	3,666,000	4,459,000	
S213	Senior Headmaster	BPS-18	1	1	719,000	1,151,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	4	4	2,852,000	1,656,000
S064	Senior Science Teacher	BPS-16	2	2	1,538,000	1,025,000
A01151	PAY OF OTHER STAFF		5,810,000	5,798,000	6,509,000	
E046	Elementary Teacher	BPS-11	0	8		3,196,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		942,000
E057	Elementary Teacher (PET)	BPS-11	0	1		169,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		479,000
J016	Junior Clerk	BPS-11	1	1	177,000	177,000
A048	Arabic Teacher	BPS-09	1	0	456,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	801,000	
J035	Junior Teacher	BPS-09	4	0	1,617,000	
P018	PET	BPS-09	1	0	163,000	
Q003	Qari	BPS-09	1	0	426,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	4	0	1,169,000	
C061	Chowkidar	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	2	2	412,000	425,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		7,915,000	5,959,000	9,030,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,915,000	5,959,000	9,030,000	
A01202	House Rent Allowance				770,000	735,000
A01203	Conveyance Allowance				982,000	982,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000
A01217	Medical Allowance				579,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016				854,000	762,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,152,000	1,097,000
A0123G	Ad-hoc Relief Allowance - 2018				1,152,000	2,303,000
A0123P	Ad-hoc Relief Allowance - 2019				2,018,000	2,194,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			216,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,488,000</u>	<u>15,478,000</u>	<u>20,053,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,010,000	15,160,000	19,714,000	
A011	TOTAL PAY		10,438,000	9,241,000	10,741,000	
A01101	PAY OF OFFICERS		4,147,000	3,726,000	4,535,000	
P050	Principal	BPS-19	1	1	653,000	689,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,819,000	1,890,000
S064	Senior Science Teacher	BPS-16	2	2	1,076,000	1,329,000
A01151	PAY OF OTHER STAFF		6,291,000	5,515,000	6,206,000	
E046	Elementary Teacher	BPS-11	0	10		3,428,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		730,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		169,000
E057	Elementary Teacher (PET)	BPS-11	0	1		189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		363,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
A048	Arabic Teacher	BPS-09	1	0	684,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	6	0	2,595,000	
P018	PET	BPS-09	1	0	163,000	
Q003	Qari	BPS-09	1	0	316,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	4	0	1,086,000	
C061	Chowkidar	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	2	2	428,000	437,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		7,572,000	5,919,000	8,973,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,572,000	5,919,000	8,973,000	
A01202	House Rent Allowance				835,000	820,000
A01203	Conveyance Allowance				1,028,000	965,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				559,000	566,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				750,000	721,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,044,000	1,074,000
A0123G	Ad-hoc Relief Allowance - 2018				1,044,000	2,256,000
A0123P	Ad-hoc Relief Allowance - 2019				1,880,000	2,148,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			234,000		234,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,069,000</u>	<u>15,219,000</u>	<u>19,773,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,714,000	14,977,000	19,504,000	
A011	TOTAL PAY		10,950,000	9,195,000	10,664,000	
A01101	PAY OF OFFICERS		5,042,000	3,162,000	3,867,000	
H021	Headmaster	BPS-17	1	1	1,275,000	406,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	2,302,000	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000	1,088,000
A01151	PAY OF OTHER STAFF		5,908,000	6,033,000	6,797,000	
E046	Elementary Teacher	BPS-11	0	9		3,355,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		741,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		573,000
E057	Elementary Teacher (PET)	BPS-11	0	1		532,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		394,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
A048	Arabic Teacher	BPS-09	1	0	428,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	505,000	
J035	Junior Teacher	BPS-09	4	0	1,454,000	
P018	PET	BPS-09	1	0	470,000	
Q003	Qari	BPS-09	1	0	344,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	0	1,539,000	
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	2	2	382,000	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		7,764,000	5,782,000	8,840,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,764,000	5,782,000	8,840,000	
A01202	House Rent Allowance				889,000	764,000
A01203	Conveyance Allowance				990,000	990,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				548,000	493,000
A0122M	Ad-hoc Relief Allowance - 2016				807,000	750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,095,000	1,066,000
A0123G	Ad-hoc Relief Allowance - 2018				1,095,000	2,239,000
A0123P	Ad-hoc Relief Allowance - 2019				1,938,000	2,133,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			213,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,769,000</u>	<u>15,032,000</u>	<u>19,559,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,507,000	19,819,000	25,895,000	
A011	TOTAL PAY		13,250,000	12,239,000	14,275,000	
A01101	PAY OF OFFICERS		7,442,000	6,377,000	7,706,000	
P050	Principal	BPS-19	1	1	1,095,000	1,131,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	4	4	3,274,000	3,382,000
S064	Senior Science Teacher	BPS-16	2	2	1,017,000	1,063,000
S072	Senior Teacher Technical	BPS-16	2	2	1,457,000	1,503,000
A01151	PAY OF OTHER STAFF		5,808,000	5,862,000	6,569,000	
E046	Elementary Teacher	BPS-11	0	9		3,138,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		276,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		842,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		179,000
E057	Elementary Teacher (PET)	BPS-11	0	1		308,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		276,000
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
A048	Arabic Teacher	BPS-09	1	0	242,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	747,000	
J035	Junior Teacher	BPS-09	4	0	1,508,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P018	PET	BPS-09	1	0	242,000	
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	5	0	1,247,000	
C061	Chowkidar	BPS-01	1	1	132,000	136,000
L004	Laboratory Attendant	BPS-01	1	1	248,000	258,000
N004	Naib Qasid	BPS-01	2	2	411,000	419,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		9,257,000	7,580,000	11,620,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,257,000	7,580,000	11,620,000	
A01202	House Rent Allowance				1,018,000	1,020,000
A01203	Conveyance Allowance				1,170,000	1,181,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				698,000	698,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				966,000	971,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,325,000	1,426,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			1,325,000		2,998,000
A0123P Ad-hoc Relief Allowance - 2019			2,278,000		2,855,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		6,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			276,000		276,000
A03 TOTAL OPERATING EXPENSES			79,000	79,000	79,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			49,000	49,000	49,000
A03303 Electricity			48,000	48,000	48,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			22,586,000	19,898,000	25,974,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,511,000	14,045,000	18,471,000
A011	TOTAL PAY		9,560,000	8,564,000	10,106,000
A01101	PAY OF OFFICERS		3,826,000	2,718,000	3,327,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,259,000
S064	Senior Science Teacher	BPS-16	2	2	662,000
A01151	PAY OF OTHER STAFF		5,734,000	5,846,000	6,779,000
E046	Elementary Teacher	BPS-11	0	8	3,904,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	295,000
E057	Elementary Teacher (PET)	BPS-11	0	1	594,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	334,000
J016	Junior Clerk	BPS-11	1	1	367,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	4	0	1,882,000
J038	Junior Teacher Technical	BPS-09	1	0	260,000
P018	PET	BPS-09	1	0	526,000
Q003	Qari	BPS-09	1	0	292,000
P047	Primary Teacher	BPS-07	4	0	1,420,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		6,951,000	5,481,000	8,365,000
A012-1	TOTAL REGULAR ALLOWANCES		6,951,000	5,481,000	8,365,000
A01202	House Rent Allowance			795,000	742,000
A01203	Conveyance Allowance			978,000	978,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	29,000
A01217	Medical Allowance			505,000	478,000
A0122M	Ad-hoc Relief Allowance - 2016			701,000	673,000
A0122Y	Ad-hoc Relief Allowance - 2017			956,000	1,008,000
A0123G	Ad-hoc Relief Allowance - 2018			956,000	2,122,000
A0123P	Ad-hoc Relief Allowance - 2019			1,721,000	2,021,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			228,000		228,000
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,570,000</u>	<u>14,104,000</u>	<u>18,530,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,600,000	21,417,000	28,187,000
A011	TOTAL PAY		14,662,000	13,406,000	15,696,000
A01101	PAY OF OFFICERS		8,348,000	7,152,000	8,657,000
P050	Principal	BPS-19	1	1	1,497,000
S214	Senior Subject Specialist	BPS-18	2	2	2,043,000
S128	Subject Specialist	BPS-17	2	2	1,277,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		6,314,000	6,254,000	7,039,000
E046	Elementary Teacher	BPS-11	0	8	3,566,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	523,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	701,000
E057	Elementary Teacher (PET)	BPS-11	0	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	286,000
J016	Junior Clerk	BPS-11	1	1	431,000
A048	Arabic Teacher	BPS-09	1	0	459,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000
J035	Junior Teacher	BPS-09	4	0	1,887,000
P018	PET	BPS-09	1	0	619,000
Q003	Qari	BPS-09	1	0	251,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	4	0	1,250,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		9,938,000	8,011,000	12,491,000
A012-1	TOTAL REGULAR ALLOWANCES		9,938,000	8,011,000	12,491,000
A01202	House Rent Allowance				1,160,000
A01203	Conveyance Allowance				1,247,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				690,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,070,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,466,000
A0123G	Ad-hoc Relief Allowance - 2018				1,466,000
A0123P	Ad-hoc Relief Allowance - 2019				2,515,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238	Charge Allowance		5,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		240,000		240,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted		8,000	8,000	8,000
003	Non-Gazetted		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,655,000</u>	<u>21,472,000</u>	<u>28,242,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,785,000	18,937,000	24,732,000
A011	TOTAL PAY		12,868,000	11,843,000	13,743,000
A01101	PAY OF OFFICERS		5,633,000	4,967,000	6,003,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,981,000
S064	Senior Science Teacher	BPS-16	2	2	1,775,000
A01151	PAY OF OTHER STAFF		7,235,000	6,876,000	7,740,000
E046	Elementary Teacher	BPS-11	0	10	3,977,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	385,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	246,000
E057	Elementary Teacher (PET)	BPS-11	0	1	485,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	601,000
J016	Junior Clerk	BPS-11	1	1	367,000
A048	Arabic Teacher	BPS-09	1	0	338,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	5	0	2,054,000
J038	Junior Teacher Technical	BPS-09	1	0	619,000
P018	PET	BPS-09	1	0	431,000
Q003	Qari	BPS-09	1	0	528,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,333,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	376,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		8,917,000	7,094,000	10,989,000
A012-1	TOTAL REGULAR ALLOWANCES		8,917,000	7,094,000	10,989,000
A01202	House Rent Allowance				954,000
A01203	Conveyance Allowance				1,110,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				607,000
A0122M	Ad-hoc Relief Allowance - 2016				940,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,287,000
A0123G	Ad-hoc Relief Allowance - 2018				1,287,000
A0123P	Ad-hoc Relief Allowance - 2019				2,292,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01270			<u>120,000</u>		<u>120,000</u>
013			120,000		120,000
A01289			246,000		246,000
A03			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201			1,000	1,000	1,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>21,840,000</u>	<u>18,992,000</u>	<u>24,787,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,839,000	24,811,000	32,334,000	
A011	TOTAL PAY		17,065,000	15,365,000	17,895,000	
A01101	PAY OF OFFICERS		8,395,000	6,933,000	8,375,000	
P050	Principal	BPS-19	1	1	1,497,000	1,424,000
C083	Computer Instructor	BPS-17	1	1	792,000	820,000
S071	Senior Teacher	BPS-16	8	8	5,153,000	5,099,000
S064	Senior Science Teacher	BPS-16	2	2	953,000	1,032,000
A01151	PAY OF OTHER STAFF		8,670,000	8,432,000	9,520,000	
E046	Elementary Teacher	BPS-11	0	15		6,300,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		681,000
E057	Elementary Teacher (PET)	BPS-11	0	1		681,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
J016	Junior Clerk	BPS-11	1	1	251,000	188,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000	
J035	Junior Teacher	BPS-09	10	0	4,047,000	
P018	PET	BPS-09	1	0	601,000	
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	0	1,537,000	
C061	Chowkidar	BPS-01	1	1	263,000	267,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	115,000
N004	Naib Qasid	BPS-01	2	2	521,000	530,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		11,774,000	9,446,000	14,439,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,774,000	9,446,000	14,439,000	
A01202	House Rent Allowance				1,177,000	1,199,000
A01203	Conveyance Allowance				1,510,000	1,510,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				48,000	46,000
A01217	Medical Allowance				849,000	823,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,284,000	1,244,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,707,000	1,790,000
A0123G	Ad-hoc Relief Allowance - 2018				1,707,000	3,758,000
A0123P	Ad-hoc Relief Allowance - 2019				2,993,000	3,579,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			330,000		327,000
A03 TOTAL OPERATING EXPENSES			59,000	59,000	59,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805 Travelling Allowance			16,000	16,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			28,898,000	24,870,000	32,393,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0072	BOYS HIGH SCHOOL DAB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,940,000	17,402,000	22,694,000	
A011	TOTAL PAY		11,141,000	10,845,000	12,583,000	
A01101	PAY OF OFFICERS		4,897,000	4,669,000	5,641,000	
S213	Senior Headmaster	BPS-18	1	1	856,000	1,314,000
C083	Computer Instructor	BPS-17	1	1	433,000	627,000
S071	Senior Teacher	BPS-16	3	3	2,205,000	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000	1,458,000
A01151	PAY OF OTHER STAFF		6,244,000	6,176,000	6,942,000	
E046	Elementary Teacher	BPS-11	0	9		3,512,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		609,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		538,000
E057	Elementary Teacher (PET)	BPS-11	0	1		579,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		436,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
A048	Arabic Teacher	BPS-09	1	0	540,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	473,000	
J035	Junior Teacher	BPS-09	4	0	1,840,000	
P018	PET	BPS-09	1	0	512,000	
Q003	Qari	BPS-09	1	0	384,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
P047	Primary Teacher	BPS-07	5	0	1,262,000	
C061	Chowkidar	BPS-01	1	1	213,000	217,000
N004	Naib Qasid	BPS-01	2	2	530,000	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		7,799,000	6,557,000	10,111,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,799,000	6,557,000	10,111,000	
A01202	House Rent Allowance				839,000	892,000
A01203	Conveyance Allowance				964,000	964,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				546,000	555,000
A0122M	Ad-hoc Relief Allowance - 2016				833,000	877,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000	1,258,000
A0123G	Ad-hoc Relief Allowance - 2018				1,114,000	2,642,000
A0123P	Ad-hoc Relief Allowance - 2019				1,983,000	2,517,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			219,000		219,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,995,000</u>	<u>17,457,000</u>	<u>22,749,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0073	SALAR MOZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,257,000	17,695,000	23,229,000
A011	TOTAL PAY		11,914,000	11,005,000	12,827,000
A01101	PAY OF OFFICERS		5,692,000	4,877,000	5,911,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,489,000
S064	Senior Science Teacher	BPS-16	2	2	1,565,000
A01151	PAY OF OTHER STAFF		6,222,000	6,128,000	6,916,000
E046	Elementary Teacher	BPS-11	0	8	3,441,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	660,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	517,000
E057	Elementary Teacher (PET)	BPS-11	0	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	164,000
A048	Arabic Teacher	BPS-09	1	0	704,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,933,000
J038	Junior Teacher Technical	BPS-09	1	0	456,000
P018	PET	BPS-09	1	0	729,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	4	0	1,034,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	251,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		8,343,000	6,690,000	10,402,000
A012-1	TOTAL REGULAR ALLOWANCES		8,343,000	6,690,000	10,402,000
A01202	House Rent Allowance			929,000	929,000
A01203	Conveyance Allowance			990,000	990,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	31,000
A01217	Medical Allowance			569,000	569,000
A0122M	Ad-hoc Relief Allowance - 2016			899,000	901,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,191,000	1,278,000
A0123G	Ad-hoc Relief Allowance - 2018			1,191,000	2,694,000
A0123P	Ad-hoc Relief Allowance - 2019			2,098,000	2,565,000
A01226	Computer Allowance			18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01270			180,000		180,000
013			180,000		180,000
A01289			222,000		222,000
A03			55,000	55,000	55,000
A032			1,000	1,000	1,000
A03201			1,000	1,000	1,000
A033			29,000	29,000	29,000
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			16,000	16,000	16,000
A03805			16,000	16,000	16,000
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			9,000	9,000	9,000
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			20,312,000	17,750,000	23,284,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0074	BOYS HIGH SCHOOL BINDI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,795,000	16,802,000	22,019,000
A011	TOTAL PAY		11,643,000	10,370,000	12,099,000
A01101	PAY OF OFFICERS		6,032,000	5,074,000	6,142,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,570,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000
A01151	PAY OF OTHER STAFF		5,611,000	5,296,000	5,957,000
E046	Elementary Teacher	BPS-11	0	9	3,095,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	425,000
E057	Elementary Teacher (PET)	BPS-11	0	1	486,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	346,000
A048	Arabic Teacher	BPS-09	1	0	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	4	0	1,350,000
P018	PET	BPS-09	1	0	521,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,307,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		8,152,000	6,432,000	9,920,000
A012-1	TOTAL REGULAR ALLOWANCES		8,152,000	6,432,000	9,920,000
A01202	House Rent Allowance				981,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				858,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,164,000
A0123G	Ad-hoc Relief Allowance - 2018				1,164,000
A0123P	Ad-hoc Relief Allowance - 2019				2,027,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			210,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,850,000</u>	<u>16,857,000</u>	<u>22,074,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,180,000	15,952,000	21,207,000
A011	TOTAL PAY		10,701,000	9,937,000	11,752,000
A01101	PAY OF OFFICERS		5,257,000	4,505,000	5,454,000
S213	Senior Headmaster	BPS-18	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	2,192,000
S064	Senior Science Teacher	BPS-16	2	2	2,080,000
A01151	PAY OF OTHER STAFF		5,444,000	5,432,000	6,298,000
E046	Elementary Teacher	BPS-11	0	9	3,295,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	179,000
E057	Elementary Teacher (PET)	BPS-11	0	1	486,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	363,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	553,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	1,399,000
P018	PET	BPS-09	1	0	428,000
Q003	Qari	BPS-09	1	0	316,000
P047	Primary Teacher	BPS-07	5	0	1,492,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	553,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		7,479,000	6,015,000	9,455,000
A012-1	TOTAL REGULAR ALLOWANCES		7,479,000	6,015,000	9,455,000
A01202	House Rent Allowance				892,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				526,000
A0122M	Ad-hoc Relief Allowance - 2016				792,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,070,000
A0123G	Ad-hoc Relief Allowance - 2018				1,070,000
A0123P	Ad-hoc Relief Allowance - 2019				1,877,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,235,000</u>	<u>16,007,000</u>	<u>21,262,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,246,000	16,199,000	20,769,000
A011	TOTAL PAY		11,739,000	9,749,000	11,252,000
A01101	PAY OF OFFICERS		4,416,000	3,281,000	4,001,000
S213	Senior Headmaster	BPS-18	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,640,000
S064	Senior Science Teacher	BPS-16	2	2	936,000
A01151	PAY OF OTHER STAFF		7,323,000	6,468,000	7,251,000
E046	Elementary Teacher	BPS-11	0	9	3,725,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	256,000
E057	Elementary Teacher (PET)	BPS-11	0	1	642,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	388,000
A048	Arabic Teacher	BPS-09	1	0	747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000
J035	Junior Teacher	BPS-09	4	0	1,764,000
J038	Junior Teacher Technical	BPS-09	1	0	224,000
P018	PET	BPS-09	1	0	569,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,798,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		8,507,000	6,450,000	9,517,000
A012-1	TOTAL REGULAR ALLOWANCES		8,507,000	6,450,000	9,517,000
A01202	House Rent Allowance			858,000	821,000
A01203	Conveyance Allowance			1,052,000	1,015,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	26,000
A01217	Medical Allowance			623,000	571,000
A0122M	Ad-hoc Relief Allowance - 2016			891,000	777,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,174,000	1,123,000
A0123G	Ad-hoc Relief Allowance - 2018			1,174,000	2,363,000
A0123P	Ad-hoc Relief Allowance - 2019			2,127,000	2,250,000
A01226	Computer Allowance			18,000	18,000

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KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01270			<u>300,000</u>		<u>300,000</u>
013			300,000		300,000
A01289			234,000		228,000
A03			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201			1,000	1,000	1,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>20,301,000</u>	<u>16,254,000</u>	<u>20,824,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,712,000	17,332,000	22,480,000
A011	TOTAL PAY		11,490,000	10,685,000	12,371,000
A01101	PAY OF OFFICERS		4,244,000	3,491,000	4,258,000
H021	Headmaster	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	1,237,000
S064	Senior Science Teacher	BPS-16	2	2	1,458,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		7,246,000	7,194,000	8,113,000
E046	Elementary Teacher	BPS-11	0	9	4,676,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	503,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	691,000
E057	Elementary Teacher (PET)	BPS-11	0	1	538,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	241,000
A048	Arabic Teacher	BPS-09	1	0	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	4	0	2,036,000
J038	Junior Teacher Technical	BPS-09	2	0	605,000
P018	PET	BPS-09	1	0	456,000
Q003	Qari	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	201,000
P047	Primary Teacher	BPS-07	5	0	2,088,000
C061	Chowkidar	BPS-01	1	1	277,000
N004	Naib Qasid	BPS-01	2	2	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		8,222,000	6,647,000	10,109,000
A012-1	TOTAL REGULAR ALLOWANCES		8,222,000	6,647,000	10,109,000
A01202	House Rent Allowance				884,000
A01203	Conveyance Allowance				1,104,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				581,000
A0122M	Ad-hoc Relief Allowance - 2016				845,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,149,000
A0123G	Ad-hoc Relief Allowance - 2018				1,149,000
A0123P	Ad-hoc Relief Allowance - 2019				2,086,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			6,000		6,000
A01270			<u>120,000</u>		<u>120,000</u>
013			120,000		120,000
A01289			231,000		231,000
A03			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201			1,000	1,000	1,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>19,767,000</u>	<u>17,387,000</u>	<u>22,535,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,315,000	17,333,000	22,512,000
A011	TOTAL PAY		11,953,000	10,658,000	12,392,000
A01101	PAY OF OFFICERS		5,487,000	4,561,000	5,529,000
H021	Headmaster	BPS-17	1	1	960,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	4	4	2,257,000
S064	Senior Science Teacher	BPS-16	2	2	1,398,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		6,466,000	6,097,000	6,863,000
E046	Elementary Teacher	BPS-11	0	8	3,166,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	573,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	238,000
E056	Elementary Teacher (Technical)	BPS-11	0	2	755,000
E057	Elementary Teacher (PET)	BPS-11	0	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	394,000
J016	Junior Clerk	BPS-11	1	1	378,000
A048	Arabic Teacher	BPS-09	1	0	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	3	0	1,180,000
J038	Junior Teacher Technical	BPS-09	2	0	663,000
P018	PET	BPS-09	1	0	358,000
Q003	Qari	BPS-09	1	0	344,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,913,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		8,362,000	6,675,000	10,120,000
A012-1	TOTAL REGULAR ALLOWANCES		8,362,000	6,675,000	10,120,000
A01202	House Rent Allowance				845,000
A01203	Conveyance Allowance				1,119,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				580,000
A0122M	Ad-hoc Relief Allowance - 2016				881,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,195,000
A0123G	Ad-hoc Relief Allowance - 2018				1,195,000
A0123P	Ad-hoc Relief Allowance - 2019				2,116,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01270			<u>120,000</u>		<u>120,000</u>
013			120,000		120,000
A01289			237,000		243,000
A03			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201			1,000	1,000	1,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002			8,000	8,000	8,000
003			8,000	8,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>20,370,000</u>	<u>17,388,000</u>	<u>22,567,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,894,000	18,876,000	24,759,000
A011	TOTAL PAY		11,772,000	11,938,000	13,858,000
A01101	PAY OF OFFICERS		5,358,000	5,573,000	6,732,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,548,000
S064	Senior Science Teacher	BPS-16	2	2	1,933,000
A01151	PAY OF OTHER STAFF		6,414,000	6,365,000	7,126,000
E046	Elementary Teacher	BPS-11	0	9	4,160,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1	189,000
E057	Elementary Teacher (PET)	BPS-11	0	1	548,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	503,000
J016	Junior Clerk	BPS-11	1	1	410,000
A048	Arabic Teacher	BPS-09	1	0	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	4	0	2,032,000
P018	PET	BPS-09	1	0	484,000
Q003	Qari	BPS-09	1	0	441,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	0	1,623,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		8,122,000	6,938,000	10,901,000
A012-1	TOTAL REGULAR ALLOWANCES		8,122,000	6,938,000	10,901,000
A01202	House Rent Allowance				970,000
A01203	Conveyance Allowance				975,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				579,000
A0122M	Ad-hoc Relief Allowance - 2016				868,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,177,000
A0123G	Ad-hoc Relief Allowance - 2018				1,177,000
A0123P	Ad-hoc Relief Allowance - 2019				2,087,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,949,000</u>	<u>18,931,000</u>	<u>24,814,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,350,000	12,521,000	16,247,000	
A011	TOTAL PAY		8,482,000	7,684,000	8,955,000	
A01101	PAY OF OFFICERS		4,413,000	3,661,000	4,445,000	
S213	Senior Headmaster	BPS-18	1	1	775,000	856,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,930,000	1,985,000
S064	Senior Science Teacher	BPS-16	2	2	1,275,000	1,143,000
A01151	PAY OF OTHER STAFF		4,069,000	4,023,000	4,510,000	
E046	Elementary Teacher	BPS-11	0	7		2,789,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		532,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		208,000
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	4	0	1,620,000	
J038	Junior Teacher Technical	BPS-09	1	0	470,000	
Q003	Qari	BPS-09	1	0	163,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	3	0	859,000	
C061	Chowkidar	BPS-01	1	1	235,000	239,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		5,868,000	4,837,000	7,292,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,868,000	4,837,000	7,292,000	
A01202	House Rent Allowance				572,000	613,000
A01203	Conveyance Allowance				784,000	784,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				388,000	386,000
A0122M	Ad-hoc Relief Allowance - 2016				604,000	598,000
A0122Y	Ad-hoc Relief Allowance - 2017				848,000	891,000
A0123G	Ad-hoc Relief Allowance - 2018				848,000	1,881,000
A0123P	Ad-hoc Relief Allowance - 2019				1,476,000	1,791,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		120,000		120,000	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				174,000	174,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,405,000</u>	<u>12,576,000</u>	<u>16,302,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0081	BOYS HIGH SCHOOL PORR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,477,000</u>	<u>13,295,000</u>	<u>17,627,000</u>	
A011	TOTAL PAY		<u>9,185,000</u>	<u>8,346,000</u>	<u>9,857,000</u>	
A01101	PAY OF OFFICERS		<u>4,096,000</u>	<u>3,271,000</u>	<u>3,943,000</u>	
S213	Senior Headmaster	BPS-18	1	1	960,000	1,028,000
S071	Senior Teacher	BPS-16	2	2	1,459,000	1,183,000
S064	Senior Science Teacher	BPS-16	2	2	1,677,000	1,732,000
A01151	PAY OF OTHER STAFF		<u>5,089,000</u>	<u>5,075,000</u>	<u>5,914,000</u>	
E046	Elementary Teacher	BPS-11	0	11		4,962,000
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	4	0	1,978,000	
P047	Primary Teacher	BPS-07	7	0	2,394,000	
C061	Chowkidar	BPS-01	1	1	197,000	201,000
N004	Naib Qasid	BPS-01	1	1	216,000	216,000
A012	TOTAL ALLOWANCES		<u>6,292,000</u>	<u>4,949,000</u>	<u>7,770,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,292,000</u>	<u>4,949,000</u>	<u>7,770,000</u>	
A01202	House Rent Allowance				640,000	603,000
A01203	Conveyance Allowance				743,000	743,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				417,000	397,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000	663,000
A0122Y	Ad-hoc Relief Allowance - 2017				919,000	986,000
A0123G	Ad-hoc Relief Allowance - 2018				919,000	2,070,000
A0123P	Ad-hoc Relief Allowance - 2019				1,632,000	1,971,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01270	Other		<u>120,000</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				177,000	177,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,532,000</u>	<u>13,350,000</u>	<u>17,682,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,925,000</u>	<u>9,890,000</u>	<u>13,167,000</u>
A011	TOTAL PAY		<u>6,339,000</u>	<u>6,046,000</u>	<u>7,232,000</u>
A01101	PAY OF OFFICERS		<u>3,523,000</u>	<u>3,097,000</u>	<u>3,749,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,238,000
S071	Senior Teacher	BPS-16	3	3	1,594,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>2,816,000</u>	<u>2,949,000</u>	<u>3,483,000</u>
E046	Elementary Teacher	BPS-11	0	7	2,537,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	3	0	1,268,000
P047	Primary Teacher	BPS-07	4	0	1,055,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,586,000</u>	<u>3,844,000</u>	<u>5,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,586,000</u>	<u>3,844,000</u>	<u>5,935,000</u>
A01202	House Rent Allowance				471,000
A01203	Conveyance Allowance				644,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				346,000
A0122M	Ad-hoc Relief Allowance - 2016				462,000
A0122Y	Ad-hoc Relief Allowance - 2017				634,000
A0123G	Ad-hoc Relief Allowance - 2018				634,000
A0123P	Ad-hoc Relief Allowance - 2019				1,092,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,980,000</u>	<u>9,945,000</u>	<u>13,222,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,884,000	10,450,000	13,610,000
A011	TOTAL PAY		6,737,000	6,210,000	7,275,000
A01101	PAY OF OFFICERS		3,351,000	2,871,000	3,514,000
S213	Senior Headmaster	BPS-18	1	1	925,000
C083	Computer Instructor	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	3	3	818,000
S064	Senior Science Teacher	BPS-16	2	2	816,000
A01151	PAY OF OTHER STAFF		3,386,000	3,339,000	3,761,000
E046	Elementary Teacher	BPS-11	0	7	2,190,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	608,000
E057	Elementary Teacher (PET)	BPS-11	0	1	169,000
J016	Junior Clerk	BPS-11	1	1	209,000
A048	Arabic Teacher	BPS-09	1	0	537,000
J035	Junior Teacher	BPS-09	4	0	1,349,000
P018	PET	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	3	0	568,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		5,147,000	4,240,000	6,335,000
A012-1	TOTAL REGULAR ALLOWANCES		5,147,000	4,240,000	6,335,000
A01202	House Rent Allowance				583,000
A01203	Conveyance Allowance				762,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				389,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000
A0122Y	Ad-hoc Relief Allowance - 2017				674,000
A0123G	Ad-hoc Relief Allowance - 2018				674,000
A0123P	Ad-hoc Relief Allowance - 2019				1,180,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,939,000</u>	<u>10,505,000</u>	<u>13,665,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0084	BOYS HIGH SCHOOL PATNI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,100,000	11,692,000	15,299,000
A011	TOTAL PAY		19	19	8,289,000
A01101	PAY OF OFFICERS		7	7	4,548,000
H021	Headmaster	BPS-17	1	1	1,235,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	582,000
S064	Senior Science Teacher	BPS-16	2	2	1,880,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		12	12	3,741,000
E046	Elementary Teacher	BPS-11	0	7	3,124,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	189,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	0	1,434,000
J038	Junior Teacher Technical	BPS-09	1	0	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	3	0	1,226,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		5,811,000	4,493,000	6,890,000
A012-1	TOTAL REGULAR ALLOWANCES		5,811,000	4,493,000	6,890,000
A01202	House Rent Allowance				662,000
A01203	Conveyance Allowance				760,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				422,000
A0122M	Ad-hoc Relief Allowance - 2016				603,000
A0122Y	Ad-hoc Relief Allowance - 2017				829,000
A0123G	Ad-hoc Relief Allowance - 2018				829,000
A0123P	Ad-hoc Relief Allowance - 2019				1,430,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,155,000</u>	<u>11,747,000</u>	<u>15,354,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,448,000	11,057,000	14,723,000
A011	TOTAL PAY		7,393,000	6,947,000	8,243,000
A01101	PAY OF OFFICERS		3,217,000	2,771,000	3,354,000
H021	Headmaster	BPS-17	1	1	1,068,000
S071	Senior Teacher	BPS-16	4	4	2,149,000
A01151	PAY OF OTHER STAFF		4,176,000	4,176,000	4,889,000
E046	Elementary Teacher	BPS-11	0	7	2,269,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	486,000
E057	Elementary Teacher (PET)	BPS-11	0	1	626,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	503,000
J016	Junior Clerk	BPS-11	1	1	304,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	4	0	1,168,000
J038	Junior Teacher Technical	BPS-09	1	0	428,000
P018	PET	BPS-09	1	0	553,000
Q003	Qari	BPS-09	1	0	441,000
P047	Primary Teacher	BPS-07	3	0	822,000
C061	Chowkidar	BPS-01	1	1	202,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,055,000	4,110,000	6,480,000
A012-1	TOTAL REGULAR ALLOWANCES		5,055,000	4,110,000	6,480,000
A01202	House Rent Allowance				500,000
A01203	Conveyance Allowance				664,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				359,000
A0122M	Ad-hoc Relief Allowance - 2016				529,000
A0122Y	Ad-hoc Relief Allowance - 2017				739,000
A0123G	Ad-hoc Relief Allowance - 2018				739,000
A0123P	Ad-hoc Relief Allowance - 2019				1,318,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,503,000	11,112,000	14,778,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,727,000	13,848,000	18,155,000
A011	TOTAL PAY		8,780,000	8,686,000	10,158,000
A01101	PAY OF OFFICERS		4,467,000	4,400,000	5,306,000
H021	Headmaster	BPS-17	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,708,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		4,313,000	4,286,000	4,852,000
E046	Elementary Teacher	BPS-11	0	9	3,872,000
E057	Elementary Teacher (PET)	BPS-11	0	1	345,000
J016	Junior Clerk	BPS-11	1	1	208,000
J035	Junior Teacher	BPS-09	4	0	1,624,000
P018	PET	BPS-09	1	0	304,000
C082	Computer Assistant	BPS-07	1	1	201,000
P047	Primary Teacher	BPS-07	5	0	1,774,000
N004	Naib Qasid	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		5,947,000	5,162,000	7,997,000
A012-1	TOTAL REGULAR ALLOWANCES		5,947,000	5,162,000	7,997,000
A01202	House Rent Allowance				621,000
A01203	Conveyance Allowance				726,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				419,000
A0122M	Ad-hoc Relief Allowance - 2016				617,000
A0122Y	Ad-hoc Relief Allowance - 2017				878,000
A0123G	Ad-hoc Relief Allowance - 2018				878,000
A0123P	Ad-hoc Relief Allowance - 2019				1,533,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

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KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,782,000	13,903,000	18,210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,164,000	11,501,000	15,572,000
A011	TOTAL PAY		7,769,000	7,035,000	8,486,000
A01101	PAY OF OFFICERS		5,232,000	4,309,000	5,234,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,040,000
S064	Senior Science Teacher	BPS-16	3	3	1,951,000
A01151	PAY OF OTHER STAFF		2,537,000	2,726,000	3,252,000
E046	Elementary Teacher	BPS-11	0	5	1,883,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	378,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	859,000
J038	Junior Teacher Technical	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	3	0	755,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,395,000	4,466,000	7,086,000
A012-1	TOTAL REGULAR ALLOWANCES		5,395,000	4,391,000	6,906,000
A01202	House Rent Allowance				674,000
A01203	Conveyance Allowance				671,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				376,000
A0122M	Ad-hoc Relief Allowance - 2016				569,000
A0122Y	Ad-hoc Relief Allowance - 2017				777,000
A0123G	Ad-hoc Relief Allowance - 2018				777,000
A0123P	Ad-hoc Relief Allowance - 2019				1,292,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				165,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,219,000</u>	<u>11,556,000</u>	<u>15,627,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,858,000	14,935,000	19,527,000
A011	TOTAL PAY		10,574,000	9,087,000	10,594,000
A01101	PAY OF OFFICERS		5,037,000	4,202,000	5,085,000
H021	Headmaster	BPS-17	1	1	1,151,000
C083	Computer Instructor	BPS-17	1	1	461,000
S064	Senior Science Teacher	BPS-16	2	2	1,511,000
S071	Senior Teacher	BPS-16	3	3	1,914,000
A01151	PAY OF OTHER STAFF		5,537,000	4,885,000	5,509,000
E046	Elementary Teacher	BPS-11	0	10	3,601,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	189,000
E057	Elementary Teacher (PET)	BPS-11	0	1	502,000
J016	Junior Clerk	BPS-11	1	1	411,000
A048	Arabic Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	6	0	2,423,000
J038	Junior Teacher Technical	BPS-09	1	0	163,000
P018	PET	BPS-09	1	0	442,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	4	0	1,181,000
C061	Chowkidar	BPS-01	1	1	445,000
N004	Naib Qasid	BPS-01	2	2	115,000
A012	TOTAL ALLOWANCES		7,284,000	5,848,000	8,933,000
A012-1	TOTAL REGULAR ALLOWANCES		7,284,000	5,773,000	8,753,000
A01202	House Rent Allowance				771,000
A01203	Conveyance Allowance				910,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				523,000
A0122M	Ad-hoc Relief Allowance - 2016				757,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,057,000
A0123G	Ad-hoc Relief Allowance - 2018				1,057,000
A0123P	Ad-hoc Relief Allowance - 2019				1,863,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277 Contingent Paid Staff				75,000	180,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,913,000</u>	<u>14,990,000</u>	<u>19,582,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,220,000</u>	<u>9,724,000</u>	<u>12,644,000</u>
A011	TOTAL PAY		<u>6,595,000</u>	<u>6,023,000</u>	<u>6,995,000</u>
A01101	PAY OF OFFICERS		<u>2,537,000</u>	<u>2,134,000</u>	<u>2,574,000</u>
H021	Headmaster	BPS-17	1	1	1,081,000
S071	Senior Teacher	BPS-16	2	2	965,000
S064	Senior Science Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>4,058,000</u>	<u>3,889,000</u>	<u>4,421,000</u>
E046	Elementary Teacher	BPS-11	0	8	3,208,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	761,000
J016	Junior Clerk	BPS-11	1	1	167,000
A048	Arabic Teacher	BPS-09	1	0	674,000
J035	Junior Teacher	BPS-09	4	0	1,115,000
P047	Primary Teacher	BPS-07	4	0	1,686,000
N004	Naib Qasid	BPS-01	2	2	416,000
A012	TOTAL ALLOWANCES		<u>4,625,000</u>	<u>3,701,000</u>	<u>5,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,625,000</u>	<u>3,701,000</u>	<u>5,649,000</u>
A01202	House Rent Allowance				435,000
A01203	Conveyance Allowance				629,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				328,000
A0122M	Ad-hoc Relief Allowance - 2016				482,000
A0122Y	Ad-hoc Relief Allowance - 2017				660,000
A0123G	Ad-hoc Relief Allowance - 2018				660,000
A0123P	Ad-hoc Relief Allowance - 2019				1,192,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,275,000</u>	<u>9,779,000</u>	<u>12,699,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,968,000</u>	<u>7,278,000</u>	<u>9,511,000</u>	
A011	TOTAL PAY		<u>6,491,000</u>	<u>4,262,000</u>	<u>4,975,000</u>	
A01101	PAY OF OFFICERS		<u>3,820,000</u>	<u>1,699,000</u>	<u>2,090,000</u>	
H021	Headmaster	BPS-17	1	1	1,045,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,534,000	1,113,000
S064	Senior Science Teacher	BPS-16	1	1	1,241,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,671,000</u>	<u>2,563,000</u>	<u>2,885,000</u>	
E046	Elementary Teacher	BPS-11	0	7		2,244,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	2	0	771,000	
P047	Primary Teacher	BPS-07	5	0	1,273,000	
N004	Naib Qasid	BPS-01	2	2	386,000	390,000
A012	TOTAL ALLOWANCES		<u>4,477,000</u>	<u>3,016,000</u>	<u>4,536,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,477,000</u>	<u>2,941,000</u>	<u>4,356,000</u>	
A01202	House Rent Allowance				528,000	438,000
A01203	Conveyance Allowance				502,000	523,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				341,000	291,000
A0122M	Ad-hoc Relief Allowance - 2016				486,000	354,000
A0122Y	Ad-hoc Relief Allowance - 2017				649,000	498,000
A0123G	Ad-hoc Relief Allowance - 2018				649,000	1,045,000
A0123P	Ad-hoc Relief Allowance - 2019				1,107,000	995,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				129,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,023,000</u>	<u>7,333,000</u>	<u>9,566,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,410,000	11,920,000	15,892,000	
A011	TOTAL PAY		8,515,000	7,346,000	8,705,000	
A01101	PAY OF OFFICERS		3,349,000	2,435,000	2,968,000	
H021	Headmaster	BPS-17	1	1	1,241,000	654,000
S071	Senior Teacher	BPS-16	2	2	928,000	983,000
S064	Senior Science Teacher	BPS-16	2	2	1,180,000	1,331,000
A01151	PAY OF OTHER STAFF		14	15	5,166,000	4,911,000
E046	Elementary Teacher	BPS-11	0	9		3,805,000
E057	Elementary Teacher (PET)	BPS-11	0	1		722,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		315,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	5	0	2,390,000	
P018	PET	BPS-09	1	0	637,000	
Q003	Qari	BPS-09	1	0	260,000	
P047	Primary Teacher	BPS-07	4	0	1,231,000	
N004	Naib Qasid	BPS-01	2	2	407,000	424,000
A012	TOTAL ALLOWANCES		5,895,000	4,574,000	7,187,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,895,000	4,499,000	7,007,000	
A01202	House Rent Allowance				610,000	569,000
A01203	Conveyance Allowance				735,000	757,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				392,000	379,000
A0122M	Ad-hoc Relief Allowance - 2016				633,000	580,000
A0122Y	Ad-hoc Relief Allowance - 2017				852,000	871,000
A0123G	Ad-hoc Relief Allowance - 2018				852,000	1,828,000
A0123P	Ad-hoc Relief Allowance - 2019				1,536,000	1,741,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				186,000	186,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff				75,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,465,000</u>	<u>11,975,000</u>	<u>15,947,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,656,000	6,550,000	8,566,000
A011	TOTAL PAY		5,103,000	3,960,000	4,652,000
A01101	PAY OF OFFICERS		2,677,000	1,920,000	2,332,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		7	7	2,426,000
E046	Elementary Teacher	BPS-11	0	6	2,080,000
J035	Junior Teacher	BPS-09	3	0	1,517,000
P047	Primary Teacher	BPS-07	3	0	672,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	TOTAL ALLOWANCES		3,553,000	2,590,000	3,914,000
A012-1	TOTAL REGULAR ALLOWANCES		3,553,000	2,590,000	3,914,000
A01202	House Rent Allowance				385,000
A01203	Conveyance Allowance				445,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000
A0122Y	Ad-hoc Relief Allowance - 2017				510,000
A0123G	Ad-hoc Relief Allowance - 2018				510,000
A0123P	Ad-hoc Relief Allowance - 2019				887,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,711,000	6,605,000	8,621,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,719,000	8,638,000	11,581,000
A011	TOTAL PAY		5,688,000	5,332,000	6,423,000
A01101	PAY OF OFFICERS		2,552,000	2,186,000	2,643,000
H021	Headmaster	BPS-17	1	1	1,168,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
S071	Senior Teacher	BPS-16	2	2	1,111,000
A01151	PAY OF OTHER STAFF		3,136,000	3,146,000	3,780,000
E046	Elementary Teacher	BPS-11	0	8	3,442,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	3	0	1,091,000
P047	Primary Teacher	BPS-07	5	0	1,930,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,031,000	3,306,000	5,158,000
A012-1	TOTAL REGULAR ALLOWANCES		4,031,000	3,306,000	5,158,000
A01202	House Rent Allowance				427,000
A01203	Conveyance Allowance				513,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				287,000
A0122M	Ad-hoc Relief Allowance - 2016				424,000
A0122Y	Ad-hoc Relief Allowance - 2017				569,000
A0123G	Ad-hoc Relief Allowance - 2018				569,000
A0123P	Ad-hoc Relief Allowance - 2019				1,010,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		27,000	27,000	27,000
A03303	Electricity				26,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805	Travelling Allowance		16,000	16,000	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,772,000	8,691,000	11,634,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0344	BOYS HIGH SCHOOL NALY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,335,000	5,685,000	7,347,000	
A011	TOTAL PAY		4,248,000	3,400,000	3,959,000	
A01101	PAY OF OFFICERS		2,151,000	1,323,000	1,608,000	
H021	Headmaster	BPS-17	1	1	985,000	406,000
S071	Senior Teacher	BPS-16	1	1	419,000	765,000
S064	Senior Science Teacher	BPS-16	1	1	747,000	437,000
A01151	PAY OF OTHER STAFF		2,097,000	2,077,000	2,351,000	
E046	Elementary Teacher	BPS-11	0	6		1,912,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	2	0	326,000	
P047	Primary Teacher	BPS-07	4	0	1,345,000	
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		3,087,000	2,285,000	3,388,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,087,000	2,285,000	3,388,000	
A01202	House Rent Allowance				347,000	294,000
A01203	Conveyance Allowance				386,000	386,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				239,000	217,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000	275,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000	396,000
A0123G	Ad-hoc Relief Allowance - 2018				425,000	831,000
A0123P	Ad-hoc Relief Allowance - 2019				742,000	792,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				114,000	114,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000	
A03805	Travelling Allowance		16,000	16,000	16,000	
002	Gazetted				8,000	8,000
003	Non-Gazetted				8,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,390,000	5,740,000	7,402,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,493,000	20,259,000	26,526,000
A011	TOTAL PAY		13,812,000	12,515,000	14,653,000
A01101	PAY OF OFFICERS		7,071,000	6,098,000	7,390,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	9	9	5,928,000
S072	Senior Teacher Technical	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		6,741,000	6,417,000	7,263,000
E046	Elementary Teacher	BPS-11	0	12	5,343,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	266,000
J016	Junior Clerk	BPS-11	1	1	198,000
A048	Arabic Teacher	BPS-09	1	0	632,000
J035	Junior Teacher	BPS-09	7	0	3,503,000
Q003	Qari	BPS-09	1	0	233,000
P047	Primary Teacher	BPS-07	5	0	1,487,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	381,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		9,681,000	7,744,000	11,873,000
A012-1	TOTAL REGULAR ALLOWANCES		9,681,000	7,744,000	11,873,000
A01202	House Rent Allowance				1,056,000
A01203	Conveyance Allowance				1,267,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				675,000
A0122M	Ad-hoc Relief Allowance - 2016				1,015,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,381,000
A0123G	Ad-hoc Relief Allowance - 2018				1,381,000
A0123P	Ad-hoc Relief Allowance - 2019				2,493,000
A01238	Charge Allowance				6,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				297,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,548,000	20,314,000	26,581,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0398	<u>BOYS HIGH SCHOOL GULLHOTA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	3,940,000	11,969,000
A011	TOTAL PAY		0	2,420,000	6,533,000
A01101	PAY OF OFFICERS		0	1,202,000	3,365,000
H021	Headmaster	BPS-17	0		842,000
S071	Senior Teacher	BPS-16	0		1,886,000
S064	Senior Science Teacher	BPS-16	0		637,000
A01151	PAY OF OTHER STAFF		0	1,218,000	3,168,000
E046	Elementary Teacher	BPS-11	0		2,363,000
E049	Elementary Teacher (Science)	BPS-11	0		361,000
J016	Junior Clerk	BPS-11	0		177,000
N004	Naib Qasid	BPS-01	0		267,000
A012	TOTAL ALLOWANCES		0	1,520,000	5,436,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,520,000	5,436,000
A01202	House Rent Allowance				457,000
A01203	Conveyance Allowance				574,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				320,000
A0122M	Ad-hoc Relief Allowance - 2016				449,000
A0122Y	Ad-hoc Relief Allowance - 2017				653,000
A0123G	Ad-hoc Relief Allowance - 2018				1,372,000
A0123P	Ad-hoc Relief Allowance - 2019				1,307,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		0	28,000	67,000
A032	TOTAL COMMUNICATION		0	1,000	2,000
A03201	Postage & Telegraph		0	1,000	2,000
A033	TOTAL UTILITIES		0	13,000	30,000
A03303	Electricity		0	12,000	28,000
A03304	Hot & Cold Weather Charges		0	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		0	9,000	22,000
A03805	Travelling Allowance		0	9,000	22,000
002	Gazetted		0	5,000	12,000
003	Non-Gazetted		0	4,000	10,000
A039	TOTAL GENERAL		0	5,000	13,000
A03905	Newspapers, Periodicals and Books		0	1,000	3,000
A03970	Others		0	4,000	10,000
GRAND TOTAL			0	3,968,000	12,036,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0448	<u>BOYS HIGH SCHOOL PEALAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,118,000</u>	<u>5,684,000</u>	<u>7,441,000</u>	
A011	TOTAL PAY		<u>2,759,000</u>	<u>3,494,000</u>	<u>4,068,000</u>	
A01101	PAY OF OFFICERS		<u>852,000</u>	<u>1,518,000</u>	<u>1,836,000</u>	
H021	Headmaster	BPS-17	1	1	433,000	741,000
S071	Senior Teacher	BPS-16	1	1	419,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,907,000</u>	<u>1,976,000</u>
E046	Elementary Teacher	BPS-11	0	5		1,839,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	521,000	
P047	Primary Teacher	BPS-07	4	0	1,039,000	
N004	Naib Qasid	BPS-01	1	1	193,000	221,000
A012	TOTAL ALLOWANCES		<u>2,359,000</u>	<u>2,190,000</u>	<u>3,373,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,359,000</u>	<u>2,190,000</u>	<u>3,373,000</u>	
A01202	House Rent Allowance				256,000	315,000
A01203	Conveyance Allowance				254,000	325,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				184,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000	278,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000	407,000
A0123G	Ad-hoc Relief Allowance - 2018				385,000	851,000
A0123P	Ad-hoc Relief Allowance - 2019				509,000	814,000
A01238	Charge Allowance				4,000	10,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				84,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>5,173,000</u>	<u>5,739,000</u>	<u>7,496,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0453	<u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,760,000</u>	<u>5,047,000</u>	<u>5,794,000</u>	
A011	TOTAL PAY		<u>3,354,000</u>	<u>3,017,000</u>	<u>3,142,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>1,109,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>2,296,000</u>	<u>1,908,000</u>	<u>2,047,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,745,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	3	0	1,107,000	
P047	Primary Teacher	BPS-07	3	0	695,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,406,000</u>	<u>2,030,000</u>	<u>2,652,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,406,000</u>	<u>2,030,000</u>	<u>2,652,000</u>	
A01202	House Rent Allowance				289,000	279,000
A01203	Conveyance Allowance				288,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000	211,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000	314,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000	660,000
A0123P	Ad-hoc Relief Allowance - 2019				618,000	628,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			<u>5,760,000</u>	<u>5,047,000</u>	<u>5,794,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0464	<u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,181,000	3,795,000	4,390,000
A011	TOTAL PAY		8	8	2,362,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		7	7	1,852,000
E046	Elementary Teacher	BPS-11	0	5	1,571,000
E049	Elementary Teacher (Science)	BPS-11	0	1	372,000
J029	Junior Science Teacher	BPS-09	1	0	358,000
J035	Junior Teacher	BPS-09	2	0	759,000
P047	Primary Teacher	BPS-07	3	0	620,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,819,000	1,596,000	2,071,000
A012-1	TOTAL REGULAR ALLOWANCES		1,819,000	1,596,000	2,071,000
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				149,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000
A0123P	Ad-hoc Relief Allowance - 2019				447,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,181,000	3,795,000	4,390,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0465	<u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,476,000	2,796,000	5,986,000
A011	TOTAL PAY		8	8	3,339,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	7	2,629,000
E046	Elementary Teacher	BPS-11	0	2	347,000
E049	Elementary Teacher (Science)	BPS-11	0	3	1,631,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	486,000
J029	Junior Science Teacher	BPS-09	3	0	1,569,000
J038	Junior Teacher Technical	BPS-09	1	0	428,000
P047	Primary Teacher	BPS-07	2	0	661,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		2,607,000	2,071,000	2,647,000
A012-1	TOTAL REGULAR ALLOWANCES		2,607,000	2,071,000	2,647,000
A01202	House Rent Allowance			279,000	197,000
A01203	Conveyance Allowance			276,000	265,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01217	Medical Allowance			170,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016			288,000	235,000
A0122Y	Ad-hoc Relief Allowance - 2017			387,000	334,000
A0123G	Ad-hoc Relief Allowance - 2018			387,000	701,000
A0123P	Ad-hoc Relief Allowance - 2019			721,000	668,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			4,000	4,000
A01289	Teaching Allowance			75,000	81,000
GRAND TOTAL			6,476,000	2,796,000	5,986,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0466	<u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,193,000	4,256,000	4,846,000
A011	TOTAL PAY		8	8	2,650,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	7	1,921,000
E046	Elementary Teacher	BPS-11	0	6	1,654,000
J035	Junior Teacher	BPS-09	2	0	396,000
P047	Primary Teacher	BPS-07	4	0	1,048,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,776,000	1,715,000	2,196,000
A012-1	TOTAL REGULAR ALLOWANCES		1,776,000	1,715,000	2,196,000
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,193,000	4,256,000	4,846,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0467	<u>BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,696,000	2,323,000	0
A011	TOTAL PAY		8	0	2,064,000
A01101	PAY OF OFFICERS		1	0	254,000
S071	Senior Teacher	BPS-16	1	0	254,000
A01151	PAY OF OTHER STAFF		7	0	1,810,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	832,000
P047	Primary Teacher	BPS-07	3	0	561,000
N004	Naib Qasid	BPS-01	1	0	263,000
A012	TOTAL ALLOWANCES		1,632,000	960,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,632,000	960,000	0
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000
A0122Y	Ad-hoc Relief Allowance - 2017				206,000
A0123G	Ad-hoc Relief Allowance - 2018				206,000
A0123P	Ad-hoc Relief Allowance - 2019				400,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			3,696,000	2,323,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0468	BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,461,000	4,834,000	0
A011	TOTAL PAY		12	0	4,322,000
A01101	PAY OF OFFICERS		1	0	899,000
S071	Senior Teacher	BPS-16	1	0	899,000
A01151	PAY OF OTHER STAFF		11	0	3,423,000
J029	Junior Science Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	4	0	1,610,000
P047	Primary Teacher	BPS-07	5	0	1,188,000
N004	Naib Qasid	BPS-01	1	0	253,000
A012	TOTAL ALLOWANCES		3,139,000	1,841,000	0
A012-1	TOTAL REGULAR ALLOWANCES		3,139,000	1,841,000	0
A01202	House Rent Allowance				361,000
A01203	Conveyance Allowance				394,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				319,000
A0122Y	Ad-hoc Relief Allowance - 2017				432,000
A0123G	Ad-hoc Relief Allowance - 2018				432,000
A0123P	Ad-hoc Relief Allowance - 2019				819,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				126,000
GRAND TOTAL			7,461,000	4,834,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0469	<u>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,615,000	4,390,000	5,034,000
A011	TOTAL PAY		7	7	2,752,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		6	6	1,639,000
E046	Elementary Teacher	BPS-11	0	5	1,504,000
J035	Junior Teacher	BPS-09	1	0	540,000
P047	Primary Teacher	BPS-07	4	0	949,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,918,000	1,732,000	2,282,000
A012-1	TOTAL REGULAR ALLOWANCES		1,918,000	1,732,000	2,282,000
A01202	House Rent Allowance		232,000		232,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000		188,000
A0122Y	Ad-hoc Relief Allowance - 2017		270,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018		270,000		578,000
A0123P	Ad-hoc Relief Allowance - 2019		487,000		550,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,615,000	4,390,000	5,034,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0470	<u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,590,000	3,561,000	4,032,000
A011	TOTAL PAY		8	8	2,144,000
A01101	PAY OF OFFICERS		1	1	473,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		7	7	1,671,000
E046	Elementary Teacher	BPS-11	0	5	1,241,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	2	0	335,000
P047	Primary Teacher	BPS-07	3	0	745,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		1,576,000	1,508,000	1,888,000
A012-1	TOTAL REGULAR ALLOWANCES		1,576,000	1,508,000	1,888,000
A01202	House Rent Allowance		178,000		178,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000		147,000
A0122Y	Ad-hoc Relief Allowance - 2017		201,000		214,000
A0123G	Ad-hoc Relief Allowance - 2018		201,000		450,000
A0123P	Ad-hoc Relief Allowance - 2019		380,000		429,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			3,590,000	3,561,000	4,032,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0471	<u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,031,000	6,021,000	6,906,000	
A011	TOTAL PAY		3,530,000	3,684,000	3,821,000	
A01101	PAY OF OFFICERS		960,000	1,006,000	994,000	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		2,570,000	2,678,000	2,827,000	
E046	Elementary Teacher	BPS-11	0	6		1,950,000
E049	Elementary Teacher (Science)	BPS-11	0	1		386,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		228,000
A048	Arabic Teacher	BPS-09	1	0	417,000	
J029	Junior Science Teacher	BPS-09	1	0	372,000	
J035	Junior Teacher	BPS-09	2	0	696,000	
P047	Primary Teacher	BPS-07	4	0	818,000	
N004	Naib Qasid	BPS-01	1	1	267,000	263,000
A012	TOTAL ALLOWANCES		2,501,000	2,337,000	3,085,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,501,000	2,337,000	3,085,000	
A01202	House Rent Allowance				262,000	262,000
A01203	Conveyance Allowance				289,000	289,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				202,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000	264,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000	382,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000	802,000
A0123P	Ad-hoc Relief Allowance - 2019				658,000	764,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			6,031,000	6,021,000	6,906,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0473	<u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,705,000	6,767,000	7,832,000	
A011	TOTAL PAY		4,021,000	4,229,000	4,447,000	
A01101	PAY OF OFFICERS		783,000	820,000	801,000	
S071	Senior Teacher	BPS-16	1	1	783,000	801,000
A01151	PAY OF OTHER STAFF		3,238,000	3,409,000	3,646,000	
E046	Elementary Teacher	BPS-11	0	6		2,932,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		517,000
J035	Junior Teacher	BPS-09	3	0	1,203,000	
J038	Junior Teacher Technical	BPS-09	1	0	540,000	
P047	Primary Teacher	BPS-07	3	0	1,302,000	
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		2,684,000	2,538,000	3,385,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,684,000	2,538,000	3,385,000	
A01202	House Rent Allowance		225,000		225,000	
A01203	Conveyance Allowance		299,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		179,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		303,000		305,000	
A0122Y	Ad-hoc Relief Allowance - 2017		402,000		445,000	
A0123G	Ad-hoc Relief Allowance - 2018		402,000		934,000	
A0123P	Ad-hoc Relief Allowance - 2019		765,000		889,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		87,000		87,000	
GRAND TOTAL			6,705,000	6,767,000	7,832,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,993,000	5,376,000	6,169,000
A011	TOTAL PAY		8	8	3,417,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		7	7	2,423,000
E046	Elementary Teacher	BPS-11	0	5	1,768,000
E049	Elementary Teacher (Science)	BPS-11	0	1	537,000
J029	Junior Science Teacher	BPS-09	1	0	596,000
J035	Junior Teacher	BPS-09	2	0	729,000
P047	Primary Teacher	BPS-07	3	0	1,168,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,425,000	2,079,000	2,752,000
A012-1	TOTAL REGULAR ALLOWANCES		2,425,000	2,079,000	2,752,000
A01202	House Rent Allowance		241,000		243,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016		266,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017		357,000		342,000
A0123G	Ad-hoc Relief Allowance - 2018		357,000		718,000
A0123P	Ad-hoc Relief Allowance - 2019		666,000		683,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,993,000	5,376,000	6,169,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0475	<u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,718,000</u>	<u>4,549,000</u>	<u>5,234,000</u>	
A011	TOTAL PAY		<u>2,798,000</u>	<u>2,783,000</u>	<u>2,922,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>514,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	510,000
A01151	PAY OF OTHER STAFF		<u>2,288,000</u>	<u>2,269,000</u>	<u>2,412,000</u>	
E046	Elementary Teacher	BPS-11	0	4		2,068,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	216,000	
J035	Junior Teacher	BPS-09	2	0	1,185,000	
P047	Primary Teacher	BPS-07	2	0	710,000	
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,920,000</u>	<u>1,766,000</u>	<u>2,312,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,920,000</u>	<u>1,766,000</u>	<u>2,312,000</u>	
A01202	House Rent Allowance				173,000	173,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000	199,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	292,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000	614,000
A0123P	Ad-hoc Relief Allowance - 2019				534,000	584,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>4,718,000</u>	<u>4,549,000</u>	<u>5,234,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0476	<u>BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,113,000	4,169,000	4,735,000
A011	TOTAL PAY		8	8	2,379,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		7	7	1,778,000
E046	Elementary Teacher	BPS-11	0	5	1,577,000
E049	Elementary Teacher (Science)	BPS-11	0	1	224,000
J029	Junior Science Teacher	BPS-09	1	0	224,000
J035	Junior Teacher	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	4	0	1,051,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,734,000	1,669,000	2,138,000
A012-1	TOTAL REGULAR ALLOWANCES		1,734,000	1,669,000	2,138,000
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				238,000
A0123G	Ad-hoc Relief Allowance - 2018				238,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			4,113,000	4,169,000	4,735,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0477	BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,871,000	2,294,000	0
A011	TOTAL PAY		7	0	0
A01101	PAY OF OFFICERS		1	0	0
S071	Senior Teacher	BPS-16	1	0	254,000
A01151	PAY OF OTHER STAFF		6	0	1,928,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	703,000
P047	Primary Teacher	BPS-07	2	0	846,000
N004	Naib Qasid	BPS-01	1	0	225,000
A012	TOTAL ALLOWANCES		1,689,000	953,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,689,000	953,000	0
A01202	House Rent Allowance				168,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000
A0123P	Ad-hoc Relief Allowance - 2019				424,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		60,000		0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			3,871,000	2,294,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,204,000	4,272,000	4,865,000
A011	TOTAL PAY		7	7	2,690,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	2,016,000
E046	Elementary Teacher	BPS-11	0	4	1,598,000
E049	Elementary Teacher (Science)	BPS-11	0	1	189,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	2	0	784,000
P047	Primary Teacher	BPS-07	2	0	607,000
N004	Naib Qasid	BPS-01	1	1	229,000
A012	TOTAL ALLOWANCES		1,751,000	1,684,000	2,175,000
A012-1	TOTAL REGULAR ALLOWANCES		1,751,000	1,684,000	2,175,000
A01202	House Rent Allowance				173,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				137,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000
A0123P	Ad-hoc Relief Allowance - 2019				458,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			4,204,000	4,272,000	4,865,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0481	<u>BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,373,000	8,115,000	9,323,000	
A011	TOTAL PAY		5,519,000	4,898,000	5,150,000	
A01101	PAY OF OFFICERS		1,131,000	820,000	801,000	
S071	Senior Teacher	BPS-16	1	1	1,131,000	801,000
A01151	PAY OF OTHER STAFF		4,388,000	4,078,000	4,349,000	
E046	Elementary Teacher	BPS-11	0	9		3,243,000
E049	Elementary Teacher (Science)	BPS-11	0	2		326,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		517,000
A048	Arabic Teacher	BPS-09	1	0	456,000	
J029	Junior Science Teacher	BPS-09	2	0	309,000	
J035	Junior Teacher	BPS-09	6	0	2,468,000	
P047	Primary Teacher	BPS-07	3	0	892,000	
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		3,854,000	3,217,000	4,173,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,854,000	3,217,000	4,173,000	
A01202	House Rent Allowance				405,000	322,000
A01203	Conveyance Allowance				437,000	426,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				282,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000	355,000
A0122Y	Ad-hoc Relief Allowance - 2017				552,000	515,000
A0123G	Ad-hoc Relief Allowance - 2018				552,000	1,082,000
A0123P	Ad-hoc Relief Allowance - 2019				1,047,000	1,030,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				141,000	147,000
GRAND TOTAL			9,373,000	8,115,000	9,323,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0482	<u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,140,000</u>	<u>5,167,000</u>	<u>5,959,000</u>	
A011	TOTAL PAY		<u>2,911,000</u>	<u>3,065,000</u>	<u>3,171,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>802,000</u>	<u>783,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	783,000
A01151	PAY OF OTHER STAFF		<u>2,146,000</u>	<u>2,263,000</u>	<u>2,388,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,692,000
E049	Elementary Teacher (Science)	BPS-11	0	2		545,000
J029	Junior Science Teacher	BPS-09	2	0	522,000	
J035	Junior Teacher	BPS-09	2	0	844,000	
P047	Primary Teacher	BPS-07	4	0	637,000	
N004	Naib Qasid	BPS-01	1	1	143,000	151,000
A012	TOTAL ALLOWANCES		<u>2,229,000</u>	<u>2,102,000</u>	<u>2,788,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,229,000</u>	<u>2,102,000</u>	<u>2,788,000</u>	
A01202	House Rent Allowance				226,000	209,000
A01203	Conveyance Allowance				315,000	315,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				204,000	204,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000	302,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000	317,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000	666,000
A0123P	Ad-hoc Relief Allowance - 2019				544,000	634,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				102,000	102,000
GRAND TOTAL			<u>5,140,000</u>	<u>5,167,000</u>	<u>5,959,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,312,000	4,335,000	4,980,000
A011	TOTAL PAY		7	7	2,748,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		6	6	1,983,000
E046	Elementary Teacher	BPS-11	0	4	1,607,000
E049	Elementary Teacher (Science)	BPS-11	0	1	258,000
J029	Junior Science Teacher	BPS-09	1	0	246,000
J035	Junior Teacher	BPS-09	2	0	1,123,000
P047	Primary Teacher	BPS-07	2	0	293,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,798,000	1,691,000	2,232,000
A012-1	TOTAL REGULAR ALLOWANCES		1,798,000	1,691,000	2,232,000
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000
A0123P	Ad-hoc Relief Allowance - 2019				466,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,312,000	4,335,000	4,980,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0485	<u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,394,000	6,123,000	7,082,000	
A011	TOTAL PAY		3,743,000	3,732,000	3,914,000	
A01101	PAY OF OFFICERS		960,000	1,006,000	994,000	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		2,783,000	2,726,000	2,920,000	
E046	Elementary Teacher	BPS-11	0	5		2,192,000
E049	Elementary Teacher (Science)	BPS-11	0	2		189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		407,000
A048	Arabic Teacher	BPS-09	1	0	377,000	
J029	Junior Science Teacher	BPS-09	2	0	353,000	
J035	Junior Teacher	BPS-09	2	0	1,108,000	
P047	Primary Teacher	BPS-07	3	0	816,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		2,651,000	2,391,000	3,168,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,651,000	2,391,000	3,168,000	
A01202	House Rent Allowance		281,000		276,000	
A01203	Conveyance Allowance		322,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		201,000		201,000	
A0122M	Ad-hoc Relief Allowance - 2016		276,000		262,000	
A0122Y	Ad-hoc Relief Allowance - 2017		374,000		391,000	
A0123G	Ad-hoc Relief Allowance - 2018		374,000		822,000	
A0123P	Ad-hoc Relief Allowance - 2019		701,000		783,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		2,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			6,394,000	6,123,000	7,082,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0486	<u>BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,054,000	2,790,000	0
A011	TOTAL PAY		9	0	2,954,000
A01101	PAY OF OFFICERS		1	0	674,000
S071	Senior Teacher	BPS-16	1	0	674,000
A01151	PAY OF OTHER STAFF		8	0	2,280,000
J029	Junior Science Teacher	BPS-09	1	0	224,000
J035	Junior Teacher	BPS-09	2	0	694,000
P047	Primary Teacher	BPS-07	4	0	1,165,000
N004	Naib Qasid	BPS-01	1	0	197,000
A012	TOTAL ALLOWANCES		2,100,000	1,092,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,100,000	1,092,000	0
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000
A0123P	Ad-hoc Relief Allowance - 2019				557,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			5,054,000	2,790,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0487	<u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,472,000	5,702,000	6,585,000
A011	TOTAL PAY		9	9	3,664,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		8	8	3,045,000
E046	Elementary Teacher	BPS-11	0	5	2,460,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	304,000
A048	Arabic Teacher	BPS-09	1	0	765,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	1,010,000
P047	Primary Teacher	BPS-07	3	0	1,154,000
N004	Naib Qasid	BPS-01	1	1	111,000
A012	TOTAL ALLOWANCES		2,677,000	2,232,000	2,921,000
A012-1	TOTAL REGULAR ALLOWANCES		2,677,000	2,232,000	2,921,000
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				171,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000
A0122Y	Ad-hoc Relief Allowance - 2017				366,000
A0123G	Ad-hoc Relief Allowance - 2018				769,000
A0123P	Ad-hoc Relief Allowance - 2019				733,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			6,472,000	5,702,000	6,585,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0488	<u>PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,773,000	4,831,000	5,561,000
A011	TOTAL PAY		8	8	3,080,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	2,461,000
E046	Elementary Teacher	BPS-11	0	6	2,336,000
J035	Junior Teacher	BPS-09	2	0	1,066,000
P047	Primary Teacher	BPS-07	4	0	992,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,992,000	1,906,000	2,481,000
A012-1	TOTAL REGULAR ALLOWANCES		1,992,000	1,906,000	2,481,000
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000
A0123P	Ad-hoc Relief Allowance - 2019				526,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,773,000	4,831,000	5,561,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0489	<u>BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,796,000	7,546,000	8,739,000	
A011	TOTAL PAY		4,565,000	4,607,000	4,841,000	
A01101	PAY OF OFFICERS		1,058,000	1,109,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		3,507,000	3,498,000	3,746,000	
E046	Elementary Teacher	BPS-11	0	7		2,658,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
J029	Junior Science Teacher	BPS-09	1	0	330,000	
J035	Junior Teacher	BPS-09	4	0	1,730,000	
P047	Primary Teacher	BPS-07	3	0	605,000	
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		3,231,000	2,939,000	3,898,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,231,000	2,939,000	3,898,000	
A01202	House Rent Allowance		350,000		344,000	
A01203	Conveyance Allowance		397,000		386,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		242,000		242,000	
A0122M	Ad-hoc Relief Allowance - 2016		335,000		324,000	
A0122Y	Ad-hoc Relief Allowance - 2017		457,000		484,000	
A0123G	Ad-hoc Relief Allowance - 2018		457,000		1,017,000	
A0123P	Ad-hoc Relief Allowance - 2019		860,000		968,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		114,000		114,000	
GRAND TOTAL			7,796,000	7,546,000	8,739,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0490	<u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,691,000	5,745,000	6,599,000
A011	TOTAL PAY		9	9	3,666,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		8	8	3,010,000
E046	Elementary Teacher	BPS-11	0	6	2,584,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	1,283,000
P047	Primary Teacher	BPS-07	4	0	991,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,363,000	2,249,000	2,933,000
A012-1	TOTAL REGULAR ALLOWANCES		2,363,000	2,249,000	2,933,000
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				634,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			5,691,000	5,745,000	6,599,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0491	<u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,633,000	5,381,000	6,223,000
A011	TOTAL PAY		9	9	3,429,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		8	8	2,554,000
E046	Elementary Teacher	BPS-11	0	6	2,261,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J029	Junior Science Teacher	BPS-09	1	0	330,000
J035	Junior Teacher	BPS-09	2	0	1,024,000
P047	Primary Teacher	BPS-07	4	0	965,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		2,331,000	2,114,000	2,794,000
A012-1	TOTAL REGULAR ALLOWANCES		2,331,000	2,114,000	2,794,000
A01202	House Rent Allowance				240,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				618,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			5,633,000	5,381,000	6,223,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0492	<u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,488,000	3,498,000	3,983,000	
A011	TOTAL PAY		1,980,000	2,057,000	2,154,000	
A01101	PAY OF OFFICERS		619,000	648,000	637,000	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		1,361,000	1,409,000	1,517,000	
E046	Elementary Teacher	BPS-11	0	5		1,374,000
J035	Junior Teacher	BPS-09	2	0	353,000	
P047	Primary Teacher	BPS-07	3	0	811,000	
N004	Naib Qasid	BPS-01	1	1	197,000	143,000
A012	TOTAL ALLOWANCES		1,508,000	1,441,000	1,829,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,508,000	1,441,000	1,829,000	
A01202	House Rent Allowance		159,000		159,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		162,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018		198,000		452,000	
A0123P	Ad-hoc Relief Allowance - 2019		365,000		431,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,488,000	3,498,000	3,983,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0493	<u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,735,000	3,762,000	4,309,000
A011	TOTAL PAY		8	8	2,307,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	1,460,000
E046	Elementary Teacher	BPS-11	0	3	584,000
E056	Elementary Teacher (Technical)	BPS-11	0	3	723,000
J038	Junior Teacher Technical	BPS-09	3	0	628,000
P047	Primary Teacher	BPS-07	3	0	509,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		1,628,000	1,549,000	2,002,000
A012-1	TOTAL REGULAR ALLOWANCES		1,628,000	1,549,000	2,002,000
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000
A0123P	Ad-hoc Relief Allowance - 2019				380,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			3,735,000	3,762,000	4,309,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0496	<u>BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,131,000	1,855,000	0
A011	TOTAL PAY		8	0	1,699,000
A01101	PAY OF OFFICERS		1	0	345,000
S071	Senior Teacher	BPS-16	1	0	345,000
A01151	PAY OF OTHER STAFF		7	0	1,354,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	414,000
P047	Primary Teacher	BPS-07	3	0	645,000
N004	Naib Qasid	BPS-01	1	0	132,000
A012	TOTAL ALLOWANCES		1,432,000	814,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,432,000	814,000	0
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				149,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000
A0122Y	Ad-hoc Relief Allowance - 2017				170,000
A0123G	Ad-hoc Relief Allowance - 2018				170,000
A0123P	Ad-hoc Relief Allowance - 2019				323,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			3,131,000	1,855,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0497	<u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,372,000	4,863,000	5,613,000
A011	TOTAL PAY		7	7	3,158,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6	6	2,502,000
E046	Elementary Teacher	BPS-11	0	5	2,363,000
J035	Junior Teacher	BPS-09	3	0	1,322,000
P047	Primary Teacher	BPS-07	2	0	475,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,802,000	1,859,000	2,455,000
A012-1	TOTAL REGULAR ALLOWANCES		1,802,000	1,859,000	2,455,000
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				316,000
A0123G	Ad-hoc Relief Allowance - 2018				663,000
A0123P	Ad-hoc Relief Allowance - 2019				632,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			4,372,000	4,863,000	5,613,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0498	<u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,171,000	6,391,000	7,387,000	
A011	TOTAL PAY		4,225,000	3,849,000	4,047,000	
A01101	PAY OF OFFICERS		875,000	917,000	903,000	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		3,350,000	2,932,000	3,144,000	
E046	Elementary Teacher	BPS-11	0	6		2,012,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		563,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		256,000
A048	Arabic Teacher	BPS-09	1	0	498,000	
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	3	0	1,125,000	
J038	Junior Teacher Technical	BPS-09	1	0	216,000	
P047	Primary Teacher	BPS-07	3	0	1,211,000	
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		2,946,000	2,542,000	3,340,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,946,000	2,542,000	3,340,000	
A01202	House Rent Allowance		289,000		270,000	
A01203	Conveyance Allowance		357,000		334,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		217,000		217,000	
A0122M	Ad-hoc Relief Allowance - 2016		313,000		330,000	
A0122Y	Ad-hoc Relief Allowance - 2017		423,000		405,000	
A0123G	Ad-hoc Relief Allowance - 2018		423,000		850,000	
A0123P	Ad-hoc Relief Allowance - 2019		801,000		809,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			7,171,000	6,391,000	7,387,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0500	<u>BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,172,000	4,932,000	5,678,000
A011	TOTAL PAY		8	8	3,033,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,108,000
E046	Elementary Teacher	BPS-11	0	4	1,593,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
A048	Arabic Teacher	BPS-09	1	0	316,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	3	0	1,072,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		2,139,000	1,921,000	2,543,000
A012-1	TOTAL REGULAR ALLOWANCES		2,139,000	1,921,000	2,543,000
A01202	House Rent Allowance		235,000		229,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016		222,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017		303,000		314,000
A0123G	Ad-hoc Relief Allowance - 2018		303,000		658,000
A0123P	Ad-hoc Relief Allowance - 2019		560,000		627,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			5,172,000	4,932,000	5,678,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0501	<u>BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,672,000</u>	<u>5,025,000</u>	<u>5,790,000</u>	
A011	TOTAL PAY		<u>3,252,000</u>	<u>2,963,000</u>	<u>3,113,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>970,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>2,327,000</u>	<u>1,993,000</u>	<u>2,153,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,395,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		332,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	763,000	
J038	Junior Teacher Technical	BPS-09	1	0	287,000	
P047	Primary Teacher	BPS-07	3	0	860,000	
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>2,420,000</u>	<u>2,062,000</u>	<u>2,677,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,420,000</u>	<u>2,062,000</u>	<u>2,677,000</u>	
A01202	House Rent Allowance				272,000	260,000
A01203	Conveyance Allowance				325,000	288,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				185,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000	209,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000	311,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000	654,000
A0123P	Ad-hoc Relief Allowance - 2019				604,000	623,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				69,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	
A033	TOTAL UTILITIES		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	
A03303	Electricity				35,000	35,000
GRAND TOTAL			<u>5,707,000</u>	<u>5,060,000</u>	<u>5,825,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0503	<u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,425,000	5,043,000	5,803,000
A011	TOTAL PAY		9	9	3,829,000
A01101	PAY OF OFFICERS		1	1	880,000
S071	Senior Teacher	BPS-16	1	1	880,000
A01151	PAY OF OTHER STAFF		8	8	2,949,000
E046	Elementary Teacher	BPS-11	0	6	1,916,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	2	0	1,091,000
P047	Primary Teacher	BPS-07	4	0	1,444,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		2,596,000	1,996,000	2,623,000
A012-1	TOTAL REGULAR ALLOWANCES		2,596,000	1,996,000	2,623,000
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A0123P	Ad-hoc Relief Allowance - 2019				722,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			6,425,000	5,043,000	5,803,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0505	<u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,160,000	5,629,000	6,455,000	
A011	TOTAL PAY		3,606,000	3,376,000	3,546,000	
A01101	PAY OF OFFICERS		747,000	783,000	765,000	
S071	Senior Teacher	BPS-16	1	1	747,000	765,000
A01151	PAY OF OTHER STAFF		2,859,000	2,593,000	2,781,000	
E046	Elementary Teacher	BPS-11	0	6		1,956,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		425,000
A048	Arabic Teacher	BPS-09	1	0	372,000	
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	2	0	933,000	
P047	Primary Teacher	BPS-07	4	0	1,167,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		2,554,000	2,253,000	2,909,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,554,000	2,253,000	2,909,000	
A01202	House Rent Allowance		251,000		244,000	
A01203	Conveyance Allowance		333,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		195,000		195,000	
A0122M	Ad-hoc Relief Allowance - 2016		265,000		235,000	
A0122Y	Ad-hoc Relief Allowance - 2017		361,000		355,000	
A0123G	Ad-hoc Relief Allowance - 2018		361,000		745,000	
A0123P	Ad-hoc Relief Allowance - 2019		684,000		709,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		93,000	
GRAND TOTAL			6,160,000	5,629,000	6,455,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0506	<u>BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,513,000	5,567,000	6,386,000
A011	TOTAL PAY		8	8	3,579,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	2,942,000
E046	Elementary Teacher	BPS-11	0	5	2,512,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	1,379,000
P047	Primary Teacher	BPS-07	3	0	844,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,254,000	2,140,000	2,807,000
A012-1	TOTAL REGULAR ALLOWANCES		2,254,000	2,140,000	2,807,000
A01202	House Rent Allowance		191,000		191,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		225,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017		326,000		358,000
A0123G	Ad-hoc Relief Allowance - 2018		326,000		752,000
A0123P	Ad-hoc Relief Allowance - 2019		621,000		716,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,513,000	5,567,000	6,386,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0507	<u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,596,000</u>	<u>3,638,000</u>	<u>4,193,000</u>	
A011	TOTAL PAY		<u>2,043,000</u>	<u>2,149,000</u>	<u>2,280,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>286,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,770,000</u>	<u>1,863,000</u>	<u>1,989,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,671,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	2	0	519,000	
P047	Primary Teacher	BPS-07	2	0	945,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>1,553,000</u>	<u>1,489,000</u>	<u>1,913,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,553,000</u>	<u>1,489,000</u>	<u>1,913,000</u>	
A01202	House Rent Allowance				173,000	173,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000	152,000
A0122Y	Ad-hoc Relief Allowance - 2017				204,000	228,000
A0123G	Ad-hoc Relief Allowance - 2018				204,000	479,000
A0123P	Ad-hoc Relief Allowance - 2019				395,000	456,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	54,000
GRAND TOTAL			<u>3,596,000</u>	<u>3,638,000</u>	<u>4,193,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0508	<u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,124,000	4,250,000	4,866,000
A011	TOTAL PAY		8	8	3,001,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,345,000
E046	Elementary Teacher	BPS-11	0	6	1,851,000
J035	Junior Teacher	BPS-09	2	0	899,000
P047	Primary Teacher	BPS-07	4	0	1,317,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,123,000	1,720,000	2,209,000
A012-1	TOTAL REGULAR ALLOWANCES		2,123,000	1,720,000	2,209,000
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				167,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A0123G	Ad-hoc Relief Allowance - 2018				300,000
A0123P	Ad-hoc Relief Allowance - 2019				567,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,124,000	4,250,000	4,866,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0509	<u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,436,000	5,147,000	5,933,000
A011	TOTAL PAY		9	9	3,235,000
A01101	PAY OF OFFICERS		1	1	599,000
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		8	8	2,636,000
E046	Elementary Teacher	BPS-11	0	5	1,949,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	208,000
A048	Arabic Teacher	BPS-09	1	0	181,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	2	0	1,062,000
P047	Primary Teacher	BPS-07	3	0	868,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,289,000	2,072,000	2,698,000
A012-1	TOTAL REGULAR ALLOWANCES		2,289,000	2,072,000	2,698,000
A01202	House Rent Allowance		246,000		246,000
A01203	Conveyance Allowance		314,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016		227,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		324,000
A0123G	Ad-hoc Relief Allowance - 2018		315,000		679,000
A0123P	Ad-hoc Relief Allowance - 2019		601,000		647,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		87,000		93,000
GRAND TOTAL			5,436,000	5,147,000	5,933,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0510	<u>BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,062,000	3,157,000	0
A011	TOTAL PAY		2,873,000	1,761,000	0
A01101	PAY OF OFFICERS		820,000	501,000	0
S071	Senior Teacher	BPS-16	1	0	820,000
A01151	PAY OF OTHER STAFF		2,053,000	1,260,000	0
A048	Arabic Teacher	BPS-09	1	0	163,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	3	0	775,000
P047	Primary Teacher	BPS-07	3	0	673,000
N004	Naib Qasid	BPS-01	1	0	209,000
A012	TOTAL ALLOWANCES		2,189,000	1,396,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,189,000	1,396,000	0
A01202	House Rent Allowance				243,000
A01203	Conveyance Allowance				289,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				198,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000
A0123P	Ad-hoc Relief Allowance - 2019				534,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				105,000
GRAND TOTAL			5,062,000	3,157,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0511	<u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,257,000</u>	<u>4,201,000</u>	<u>4,864,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,675,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,828,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,713,000
J035	Junior Teacher	BPS-09	2	0	735,000
P047	Primary Teacher	BPS-07	3	0	693,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,774,000</u>	<u>1,651,000</u>	<u>2,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,774,000</u>	<u>1,651,000</u>	<u>2,189,000</u>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000
A0123P	Ad-hoc Relief Allowance - 2019				457,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			<u>4,257,000</u>	<u>4,201,000</u>	<u>4,864,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0512	<u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,781,000	4,116,000	4,697,000
A011	TOTAL PAY		7	7	2,831,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	2,157,000
E046	Elementary Teacher	BPS-11	0	5	1,616,000
J035	Junior Teacher	BPS-09	2	0	1,085,000
P047	Primary Teacher	BPS-07	3	0	809,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,950,000	1,633,000	2,108,000
A012-1	TOTAL REGULAR ALLOWANCES		1,950,000	1,633,000	2,108,000
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000
A0123P	Ad-hoc Relief Allowance - 2019				533,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,781,000	4,116,000	4,697,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0513	<u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,332,000	7,114,000	8,263,000	
A011	TOTAL PAY		3,475,000	4,149,000	4,440,000	
A01101	PAY OF OFFICERS		544,000	571,000	571,000	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		2,931,000	3,578,000	3,869,000	
E046	Elementary Teacher	BPS-11	0	10		3,740,000
J035	Junior Teacher	BPS-09	2	0	484,000	
P047	Primary Teacher	BPS-07	8	0	2,322,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		2,857,000	2,965,000	3,823,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,857,000	2,965,000	3,823,000	
A01202	House Rent Allowance		305,000		322,000	
A01203	Conveyance Allowance		358,000		380,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		380,000		380,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000		285,000	
A0122Y	Ad-hoc Relief Allowance - 2017		348,000		444,000	
A0123G	Ad-hoc Relief Allowance - 2018		348,000		932,000	
A0123P	Ad-hoc Relief Allowance - 2019		668,000		888,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		114,000		114,000	
GRAND TOTAL			6,332,000	7,114,000	8,263,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0514	<u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,323,000	3,769,000	4,339,000
A011	TOTAL PAY		8	8	2,302,000
A01101	PAY OF OFFICERS		1	1	719,000
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		7	7	1,583,000
E046	Elementary Teacher	BPS-11	0	5	1,224,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	218,000
J035	Junior Teacher	BPS-09	2	0	318,000
J038	Junior Teacher Technical	BPS-09	1	0	189,000
P047	Primary Teacher	BPS-07	3	0	1,156,000
N004	Naib Qasid	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		1,839,000	1,588,000	2,037,000
A012-1	TOTAL REGULAR ALLOWANCES		1,839,000	1,588,000	2,037,000
A01202	House Rent Allowance		219,000		214,000
A01203	Conveyance Allowance		243,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017		248,000		230,000
A0123G	Ad-hoc Relief Allowance - 2018		248,000		483,000
A0123P	Ad-hoc Relief Allowance - 2019		463,000		460,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,323,000	3,769,000	4,339,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0516	<u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,142,000	4,145,000	4,755,000
A011	TOTAL PAY		7	7	2,608,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		6	6	1,717,000
E046	Elementary Teacher	BPS-11	0	4	1,372,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	1	0	616,000
P047	Primary Teacher	BPS-07	3	0	604,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,734,000	1,629,000	2,147,000
A012-1	TOTAL REGULAR ALLOWANCES		1,734,000	1,629,000	2,147,000
A01202	House Rent Allowance		195,000		195,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000		175,000
A0122Y	Ad-hoc Relief Allowance - 2017		241,000		261,000
A0123G	Ad-hoc Relief Allowance - 2018		241,000		548,000
A0123P	Ad-hoc Relief Allowance - 2019		439,000		522,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			4,142,000	4,145,000	4,755,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0517	<u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,479,000</u>	<u>3,298,000</u>	<u>3,703,000</u>	
A011	TOTAL PAY		<u>2,034,000</u>	<u>1,968,000</u>	<u>2,017,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>764,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		<u>1,305,000</u>	<u>1,204,000</u>	<u>1,270,000</u>	
E046	Elementary Teacher	BPS-11	0	3		906,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	316,000	
J035	Junior Teacher	BPS-09	1	0	224,000	
P047	Primary Teacher	BPS-07	2	0	568,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,445,000</u>	<u>1,330,000</u>	<u>1,686,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,445,000</u>	<u>1,330,000</u>	<u>1,686,000</u>	
A01202	House Rent Allowance				144,000	144,000
A01203	Conveyance Allowance				196,000	196,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000	139,000
A0122Y	Ad-hoc Relief Allowance - 2017				203,000	202,000
A0123G	Ad-hoc Relief Allowance - 2018				203,000	424,000
A0123P	Ad-hoc Relief Allowance - 2019				370,000	403,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	54,000
GRAND TOTAL			<u>3,479,000</u>	<u>3,298,000</u>	<u>3,703,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0518	<u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,386,000	7,444,000	8,525,000	
A011	TOTAL PAY		4,169,000	4,385,000	4,586,000	
A01101	PAY OF OFFICERS		1,022,000	1,072,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		3,147,000	3,313,000	3,528,000	
E046	Elementary Teacher	BPS-11	0	7		2,805,000
E049	Elementary Teacher (Science)	BPS-11	0	3		507,000
J029	Junior Science Teacher	BPS-09	3	0	481,000	
J035	Junior Teacher	BPS-09	1	0	568,000	
P047	Primary Teacher	BPS-07	6	0	1,887,000	
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		3,217,000	3,059,000	3,939,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,217,000	3,059,000	3,939,000	
A01202	House Rent Allowance		541,000		541,000	
A01203	Conveyance Allowance		380,000		380,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		233,000		233,000	
A0122M	Ad-hoc Relief Allowance - 2016		308,000		308,000	
A0122Y	Ad-hoc Relief Allowance - 2017		417,000		459,000	
A0123G	Ad-hoc Relief Allowance - 2018		417,000		963,000	
A0123P	Ad-hoc Relief Allowance - 2019		783,000		917,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		6,000		6,000	
A01289	Teaching Allowance		114,000		114,000	
GRAND TOTAL			7,386,000	7,444,000	8,525,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0519	<u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,051,000	3,775,000	4,203,000
A011	TOTAL PAY		7	7	2,223,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		6	6	1,422,000
E046	Elementary Teacher	BPS-11	0	3	915,000
E049	Elementary Teacher (Science)	BPS-11	0	2	326,000
J029	Junior Science Teacher	BPS-09	2	0	335,000
J035	Junior Teacher	BPS-09	1	0	415,000
P047	Primary Teacher	BPS-07	2	0	575,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,748,000	1,603,000	1,980,000
A012-1	TOTAL REGULAR ALLOWANCES		1,748,000	1,603,000	1,980,000
A01202	House Rent Allowance		172,000		161,000
A01203	Conveyance Allowance		231,000		234,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		140,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000		160,000
A0122Y	Ad-hoc Relief Allowance - 2017		230,000		222,000
A0123G	Ad-hoc Relief Allowance - 2018		230,000		467,000
A0123P	Ad-hoc Relief Allowance - 2019		421,000		445,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		2,000		2,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,051,000	3,775,000	4,203,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0521	<u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,152,000</u>	<u>4,205,000</u>	<u>4,787,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,647,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,010,000</u>
E046	Elementary Teacher	BPS-11	0	4	1,625,000
E049	Elementary Teacher (Science)	BPS-11	0	1	242,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	1	0	518,000
P047	Primary Teacher	BPS-07	3	0	915,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,728,000</u>	<u>1,656,000</u>	<u>2,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,728,000</u>	<u>1,656,000</u>	<u>2,140,000</u>
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,152,000</u>	<u>4,205,000</u>	<u>4,787,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0526	<u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,014,000	5,242,000	6,010,000	
A011	TOTAL PAY		2,739,000	3,004,000	3,174,000	
A01101	PAY OF OFFICERS		516,000	540,000	544,000	
S071	Senior Teacher	BPS-16	1	1	516,000	544,000
A01151	PAY OF OTHER STAFF		2,223,000	2,464,000	2,630,000	
E046	Elementary Teacher	BPS-11	0	7		2,190,000
E049	Elementary Teacher (Science)	BPS-11	0	1		224,000
J029	Junior Science Teacher	BPS-09	1	0	216,000	
J035	Junior Teacher	BPS-09	2	0	881,000	
P047	Primary Teacher	BPS-07	5	0	915,000	
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		2,275,000	2,238,000	2,836,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,275,000	2,238,000	2,836,000	
A01202	House Rent Allowance		250,000		254,000	
A01203	Conveyance Allowance		326,000		326,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		193,000		193,000	
A0122M	Ad-hoc Relief Allowance - 2016		329,000		337,000	
A0122Y	Ad-hoc Relief Allowance - 2017		274,000		317,000	
A0123G	Ad-hoc Relief Allowance - 2018		274,000		667,000	
A0123P	Ad-hoc Relief Allowance - 2019		522,000		635,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		93,000	
GRAND TOTAL			5,014,000	5,242,000	6,010,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0527	<u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,727,000	5,241,000	5,994,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	7
E046	Elementary Teacher	BPS-11	0	5	2,160,000
E049	Elementary Teacher (Science)	BPS-11	0	1	400,000
J029	Junior Science Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	1	0	540,000
P047	Primary Teacher	BPS-07	4	0	1,365,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,989,000	2,015,000	2,636,000
A012-1	TOTAL REGULAR ALLOWANCES		1,989,000	2,015,000	2,636,000
A01202	House Rent Allowance		194,000		194,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		204,000		227,000
A0122Y	Ad-hoc Relief Allowance - 2017		274,000		336,000
A0123G	Ad-hoc Relief Allowance - 2018		274,000		705,000
A0123P	Ad-hoc Relief Allowance - 2019		535,000		672,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		66,000
GRAND TOTAL			4,727,000	5,241,000	5,994,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0528	<u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,534,000	4,140,000	4,816,000
A011	TOTAL PAY		6	6	2,572,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		5	5	1,898,000
E046	Elementary Teacher	BPS-11	0	4	1,632,000
E049	Elementary Teacher (Science)	BPS-11	0	1	266,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	2	0	1,063,000
P047	Primary Teacher	BPS-07	2	0	617,000
A012	TOTAL ALLOWANCES		1,854,000	1,669,000	2,244,000
A012-1	TOTAL REGULAR ALLOWANCES		1,854,000	1,594,000	2,064,000
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000
A0123G	Ad-hoc Relief Allowance - 2018				268,000
A0123P	Ad-hoc Relief Allowance - 2019				503,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			4,534,000	4,140,000	4,816,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0529	<u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,022,000	3,087,000	3,432,000	
A011	TOTAL PAY		1,690,000	1,776,000	1,814,000	
A01101	PAY OF OFFICERS		747,000	783,000	765,000	
S071	Senior Teacher	BPS-16	1	1	747,000	765,000
A01151	PAY OF OTHER STAFF		943,000	993,000	1,049,000	
E046	Elementary Teacher	BPS-11	0	4		685,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	3	0	429,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		1,332,000	1,311,000	1,618,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,332,000	1,311,000	1,618,000	
A01202	House Rent Allowance		148,000		148,000	
A01203	Conveyance Allowance		197,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		135,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		130,000		130,000	
A0122Y	Ad-hoc Relief Allowance - 2017		169,000		181,000	
A0123G	Ad-hoc Relief Allowance - 2018		169,000		381,000	
A0123P	Ad-hoc Relief Allowance - 2019		301,000		363,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,022,000	3,087,000	3,432,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,753,000	2,961,000	3,614,000
A011	TOTAL PAY		4	5	2,012,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		3	4	1,356,000
E046	Elementary Teacher	BPS-11	0	3	1,140,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
J035	Junior Teacher	BPS-09	1	0	600,000
P047	Primary Teacher	BPS-07	2	0	404,000
A012	TOTAL ALLOWANCES		1,112,000	1,142,000	1,602,000
A012-1	TOTAL REGULAR ALLOWANCES		1,112,000	1,142,000	1,602,000
A01202	House Rent Allowance				114,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				95,000
A0122M	Ad-hoc Relief Allowance - 2016				123,000
A0122Y	Ad-hoc Relief Allowance - 2017				164,000
A0123G	Ad-hoc Relief Allowance - 2018				164,000
A0123P	Ad-hoc Relief Allowance - 2019				296,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				45,000
GRAND TOTAL			2,753,000	2,961,000	3,614,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0531	<u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,947,000	7,015,000	8,142,000	
A011	TOTAL PAY		4,053,000	4,264,000	4,529,000	
A01101	PAY OF OFFICERS		583,000	611,000	601,000	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		3,470,000	3,653,000	3,928,000	
E046	Elementary Teacher	BPS-11	0	9		3,550,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		246,000
A048	Arabic Teacher	BPS-09	1	0	216,000	
J035	Junior Teacher	BPS-09	4	0	1,501,000	
P047	Primary Teacher	BPS-07	5	0	1,624,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		2,894,000	2,751,000	3,613,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,894,000	2,751,000	3,613,000	
A01202	House Rent Allowance				278,000	278,000
A01203	Conveyance Allowance				358,000	358,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				222,000	222,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	301,000
A0122Y	Ad-hoc Relief Allowance - 2017				405,000	453,000
A0123G	Ad-hoc Relief Allowance - 2018				405,000	951,000
A0123P	Ad-hoc Relief Allowance - 2019				781,000	906,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				126,000	126,000
GRAND TOTAL			6,947,000	7,015,000	8,142,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0532	<u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,145,000</u>	<u>5,024,000</u>	<u>5,833,000</u>	
A011	TOTAL PAY		<u>2,999,000</u>	<u>3,050,000</u>	<u>3,213,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>933,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,152,000</u>	<u>2,117,000</u>	<u>2,288,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,956,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		169,000
A048	Arabic Teacher	BPS-09	1	0	287,000	
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	743,000	
P047	Primary Teacher	BPS-07	3	0	968,000	
A012	TOTAL ALLOWANCES		<u>2,146,000</u>	<u>1,974,000</u>	<u>2,620,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,146,000</u>	<u>1,974,000</u>	<u>2,620,000</u>	
A01202	House Rent Allowance				229,000	240,000
A01203	Conveyance Allowance				278,000	267,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000	211,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000	321,000
A0123G	Ad-hoc Relief Allowance - 2018				300,000	675,000
A0123P	Ad-hoc Relief Allowance - 2019				557,000	643,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			<u>5,145,000</u>	<u>5,024,000</u>	<u>5,833,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0535	<u>BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,664,000</u>	<u>2,700,000</u>	<u>3,152,000</u>	
A011	TOTAL PAY		<u>1,503,000</u>	<u>1,576,000</u>	<u>1,704,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>246,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,249,000</u>	<u>1,330,000</u>	<u>1,450,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,450,000
J035	Junior Teacher	BPS-09	1	0	330,000	
P047	Primary Teacher	BPS-07	3	0	919,000	
A012	TOTAL ALLOWANCES		<u>1,161,000</u>	<u>1,124,000</u>	<u>1,448,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,161,000</u>	<u>1,124,000</u>	<u>1,448,000</u>	
A01202	House Rent Allowance				131,000	135,000
A01203	Conveyance Allowance				186,000	186,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				109,000	109,000
A0122Y	Ad-hoc Relief Allowance - 2017				150,000	170,000
A0123G	Ad-hoc Relief Allowance - 2018				150,000	358,000
A0123P	Ad-hoc Relief Allowance - 2019				288,000	341,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				51,000	51,000
GRAND TOTAL			<u>2,664,000</u>	<u>2,700,000</u>	<u>3,152,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0536	<u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,956,000</u>	<u>3,254,000</u>	<u>3,717,000</u>	
A011	TOTAL PAY		<u>2,332,000</u>	<u>1,878,000</u>	<u>1,983,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>668,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,695,000</u>	<u>1,210,000</u>	<u>1,327,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,327,000
J035	Junior Teacher	BPS-09	2	0	857,000	
P047	Primary Teacher	BPS-07	3	0	838,000	
A012	TOTAL ALLOWANCES		<u>1,624,000</u>	<u>1,376,000</u>	<u>1,734,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,624,000</u>	<u>1,376,000</u>	<u>1,734,000</u>	
A01202	House Rent Allowance		149,000		149,000	
A01203	Conveyance Allowance		209,000		209,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		118,000		118,000	
A0122M	Ad-hoc Relief Allowance - 2016		176,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017		233,000		198,000	
A0123G	Ad-hoc Relief Allowance - 2018		233,000		416,000	
A0123P	Ad-hoc Relief Allowance - 2019		435,000		397,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,956,000</u>	<u>3,254,000</u>	<u>3,717,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0537	<u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,272,000</u>	<u>2,275,000</u>	<u>2,606,000</u>	
A011	TOTAL PAY		<u>1,360,000</u>	<u>1,428,000</u>	<u>1,453,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>917,000</u>	<u>903,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		<u>485,000</u>	<u>511,000</u>	<u>550,000</u>	
E046	Elementary Teacher	BPS-11	0	2		550,000
J035	Junior Teacher	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	1	0	304,000	
A012	TOTAL ALLOWANCES		<u>912,000</u>	<u>847,000</u>	<u>1,153,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>912,000</u>	<u>847,000</u>	<u>1,153,000</u>	
A01202	House Rent Allowance				93,000	93,000
A01203	Conveyance Allowance				106,000	106,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				73,000	73,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000	101,000
A0122Y	Ad-hoc Relief Allowance - 2017				136,000	145,000
A0123G	Ad-hoc Relief Allowance - 2018				136,000	305,000
A0123P	Ad-hoc Relief Allowance - 2019				228,000	291,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				30,000	30,000
GRAND TOTAL			<u>2,272,000</u>	<u>2,275,000</u>	<u>2,606,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,841,000	3,114,000	3,866,000
A011	TOTAL PAY		4	5	1,680,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		3	4	1,079,000
E046	Elementary Teacher	BPS-11	0	3	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J035	Junior Teacher	BPS-09	1	0	181,000
P047	Primary Teacher	BPS-07	2	0	898,000
A012	TOTAL ALLOWANCES		1,161,000	1,265,000	1,827,000
A012-1	TOTAL REGULAR ALLOWANCES		1,161,000	1,190,000	1,647,000
A01202	House Rent Allowance				110,000
A01203	Conveyance Allowance				152,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				80,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000
A0122Y	Ad-hoc Relief Allowance - 2017				168,000
A0123G	Ad-hoc Relief Allowance - 2018				168,000
A0123P	Ad-hoc Relief Allowance - 2019				306,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				42,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			2,841,000	3,114,000	3,866,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,669,000	2,685,000	3,038,000
A011	TOTAL PAY		4	4	1,527,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		3	3	567,000
E046	Elementary Teacher	BPS-11	0	2	462,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	2	0	404,000
A012	TOTAL ALLOWANCES		1,142,000	1,082,000	1,410,000
A012-1	TOTAL REGULAR ALLOWANCES		1,142,000	1,082,000	1,410,000
A01202	House Rent Allowance				130,000
A01203	Conveyance Allowance				120,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				93,000
A0122M	Ad-hoc Relief Allowance - 2016				111,000
A0122Y	Ad-hoc Relief Allowance - 2017				153,000
A0123G	Ad-hoc Relief Allowance - 2018				153,000
A0123P	Ad-hoc Relief Allowance - 2019				257,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			2,669,000	2,685,000	3,038,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0540	<u>BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,979,000</u>	<u>3,024,000</u>	<u>3,441,000</u>	
A011	TOTAL PAY		<u>1,688,000</u>	<u>1,791,000</u>	<u>1,840,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>970,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>763,000</u>	<u>821,000</u>	<u>880,000</u>	
E046	Elementary Teacher	BPS-11	0	3		717,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	2	0	428,000	
A012	TOTAL ALLOWANCES		<u>1,291,000</u>	<u>1,233,000</u>	<u>1,601,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,291,000</u>	<u>1,233,000</u>	<u>1,601,000</u>	
A01202	House Rent Allowance				151,000	151,000
A01203	Conveyance Allowance				153,000	153,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				107,000	107,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000	125,000
A0122Y	Ad-hoc Relief Allowance - 2017				169,000	184,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000	386,000
A0123P	Ad-hoc Relief Allowance - 2019				291,000	368,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,979,000</u>	<u>3,024,000</u>	<u>3,441,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0541	<u>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,188,000</u>	<u>2,899,000</u>	<u>3,353,000</u>	
A011	TOTAL PAY		<u>1,912,000</u>	<u>1,804,000</u>	<u>1,873,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>802,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	792,000
A01151	PAY OF OTHER STAFF		<u>952,000</u>	<u>1,002,000</u>	<u>1,081,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,081,000
J035	Junior Teacher	BPS-09	1	0	512,000	
P047	Primary Teacher	BPS-07	2	0	440,000	
A012	TOTAL ALLOWANCES		<u>1,276,000</u>	<u>1,095,000</u>	<u>1,480,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,276,000</u>	<u>1,095,000</u>	<u>1,480,000</u>	
A01202	House Rent Allowance				137,000	120,000
A01203	Conveyance Allowance				141,000	141,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				93,000	88,000
A0122M	Ad-hoc Relief Allowance - 2016				141,000	128,000
A0122Y	Ad-hoc Relief Allowance - 2017				191,000	187,000
A0123G	Ad-hoc Relief Allowance - 2018				191,000	393,000
A0123P	Ad-hoc Relief Allowance - 2019				334,000	375,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				39,000	39,000
GRAND TOTAL			<u>3,188,000</u>	<u>2,899,000</u>	<u>3,353,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0542	<u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,048,000</u>	<u>3,214,000</u>	<u>3,824,000</u>	
A011	TOTAL PAY		<u>1,782,000</u>	<u>1,955,000</u>	<u>2,074,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>1,041,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>788,000</u>	<u>914,000</u>	<u>1,046,000</u>	
E046	Elementary Teacher	BPS-11	0	3		611,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	2	0	367,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,266,000</u>	<u>1,259,000</u>	<u>1,750,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,266,000</u>	<u>1,259,000</u>	<u>1,750,000</u>	
A01202	House Rent Allowance				147,000	168,000
A01203	Conveyance Allowance				151,000	174,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				112,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016				132,000	143,000
A0122Y	Ad-hoc Relief Allowance - 2017				178,000	207,000
A0123G	Ad-hoc Relief Allowance - 2018				178,000	436,000
A0123P	Ad-hoc Relief Allowance - 2019				307,000	415,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					2,000
A01289	Teaching Allowance				48,000	60,000
GRAND TOTAL			<u>3,048,000</u>	<u>3,214,000</u>	<u>3,824,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0544	<u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,411,000	3,496,000	4,140,000
A011	TOTAL PAY		5	5	2,201,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		4	4	1,492,000
E046	Elementary Teacher	BPS-11	0	3	1,329,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	1	0	537,000
P047	Primary Teacher	BPS-07	2	0	632,000
A012	TOTAL ALLOWANCES		1,406,000	1,389,000	1,939,000
A012-1	TOTAL REGULAR ALLOWANCES		1,406,000	1,314,000	1,759,000
A01202	House Rent Allowance				149,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				100,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000
A0123G	Ad-hoc Relief Allowance - 2018				201,000
A0123P	Ad-hoc Relief Allowance - 2019				367,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			3,411,000	3,496,000	4,140,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0672	<u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,834,000</u>	<u>2,875,000</u>	<u>3,210,000</u>	
A011	TOTAL PAY		<u>1,564,000</u>	<u>1,629,000</u>	<u>1,678,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>648,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>945,000</u>	<u>981,000</u>	<u>1,041,000</u>	
E046	Elementary Teacher	BPS-11	0	4		737,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	2	0	309,000	
P047	Primary Teacher	BPS-07	2	0	330,000	
N004	Naib Qasid	BPS-01	1	1	125,000	115,000
A012	TOTAL ALLOWANCES		<u>1,270,000</u>	<u>1,246,000</u>	<u>1,532,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,270,000</u>	<u>1,246,000</u>	<u>1,532,000</u>	
A01202	House Rent Allowance		149,000		149,000	
A01203	Conveyance Allowance		197,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		131,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017		156,000		168,000	
A0123G	Ad-hoc Relief Allowance - 2018		156,000		352,000	
A0123P	Ad-hoc Relief Allowance - 2019		282,000		336,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,834,000</u>	<u>2,875,000</u>	<u>3,210,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0673	<u>M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,214,000	9,465,000	11,076,000	
A011	TOTAL PAY		5,466,000	5,863,000	6,237,000	
A01101	PAY OF OFFICERS		637,000	668,000	656,000	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		4,829,000	5,195,000	5,581,000	
E046	Elementary Teacher	BPS-11	0	9		3,886,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		238,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		455,000
A048	Arabic Teacher	BPS-09	1	0	207,000	
D125	Drawing Teacher	BPS-09	1	0	400,000	
J035	Junior Teacher	BPS-09	4	0	1,538,000	
P018	PET	BPS-09	1	0	637,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		722,000
P047	Primary Teacher	BPS-07	5	0	1,772,000	
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
A012	TOTAL ALLOWANCES		3,748,000	3,602,000	4,839,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,748,000	3,602,000	4,839,000	
A01202	House Rent Allowance		348,000		358,000	
A01203	Conveyance Allowance		463,000		511,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		230,000		230,000	
A0122M	Ad-hoc Relief Allowance - 2016		378,000		385,000	
A0122Y	Ad-hoc Relief Allowance - 2017		547,000		624,000	
A0123G	Ad-hoc Relief Allowance - 2018		547,000		1,310,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,061,000		1,247,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		147,000		147,000	
GRAND TOTAL			9,214,000	9,465,000	11,076,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0549	<u>BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,825,000	9,737,000	11,371,000	
A011	TOTAL PAY		5,730,000	5,928,000	6,313,000	
A01101	PAY OF OFFICERS		875,000	917,000	903,000	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		4,855,000	5,011,000	5,410,000	
E046	Elementary Teacher	BPS-11	0	10		3,655,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		661,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	5	0	1,879,000	
J038	Junior Teacher Technical	BPS-09	1	0	583,000	
P018	PET	BPS-09	1	0	457,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		520,000
Q003	Qari	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	5	0	1,417,000	
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		4,095,000	3,809,000	5,058,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,095,000	3,809,000	5,058,000	
A01202	House Rent Allowance				416,000	416,000
A01203	Conveyance Allowance				520,000	520,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				308,000	308,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000	413,000
A0122Y	Ad-hoc Relief Allowance - 2017				573,000	631,000
A0123G	Ad-hoc Relief Allowance - 2018				573,000	1,326,000
A0123P	Ad-hoc Relief Allowance - 2019				1,102,000	1,263,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				162,000	159,000
GRAND TOTAL			9,825,000	9,737,000	11,371,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0765	<u>BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,775,000	4,634,000	5,214,000	
A011	TOTAL PAY		2,853,000	2,863,000	2,872,000	
A01101	PAY OF OFFICERS		674,000	706,000	692,000	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		2,179,000	2,157,000	2,180,000	
E046	Elementary Teacher	BPS-11	0	4		719,000
E049	Elementary Teacher (Science)	BPS-11	0	1		1,461,000
J029	Junior Science Teacher	BPS-09	1	0	1,415,000	
J035	Junior Teacher	BPS-09	1	0	488,000	
P047	Primary Teacher	BPS-07	3	0	276,000	
A012	TOTAL ALLOWANCES		1,922,000	1,771,000	2,342,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,922,000	1,771,000	2,342,000	
A01202	House Rent Allowance		161,000		160,000	
A01203	Conveyance Allowance		220,000		220,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		121,000		121,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000		24,000	
A0122M	Ad-hoc Relief Allowance - 2016		218,000		281,000	
A0122Y	Ad-hoc Relief Allowance - 2017		285,000		287,000	
A0123G	Ad-hoc Relief Allowance - 2018		285,000		603,000	
A0123P	Ad-hoc Relief Allowance - 2019		537,000		574,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			4,775,000	4,634,000	5,214,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0769	<u>BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,904,000	3,913,000	4,431,000
A011	TOTAL PAY		5	5	2,478,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		4	4	1,575,000
E046	Elementary Teacher	BPS-11	0	3	788,000
E049	Elementary Teacher (Science)	BPS-11	0	1	787,000
J029	Junior Science Teacher	BPS-09	1	0	761,000
J035	Junior Teacher	BPS-09	1	0	537,000
P047	Primary Teacher	BPS-07	2	0	154,000
A012	TOTAL ALLOWANCES		1,577,000	1,468,000	1,953,000
A012-1	TOTAL REGULAR ALLOWANCES		1,577,000	1,468,000	1,953,000
A01202	House Rent Allowance		152,000		152,000
A01203	Conveyance Allowance		186,000		186,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		110,000		110,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000		172,000
A0122Y	Ad-hoc Relief Allowance - 2017		233,000		248,000
A0123G	Ad-hoc Relief Allowance - 2018		233,000		520,000
A0123P	Ad-hoc Relief Allowance - 2019		422,000		496,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			3,904,000	3,913,000	4,431,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,665,000	1,893,000	2,380,000
A011	TOTAL PAY		4	5	886,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3	4	632,000
E046	Elementary Teacher	BPS-11	0	2	551,000
E049	Elementary Teacher (Science)	BPS-11	0	2	305,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	2	0	478,000
A012	TOTAL ALLOWANCES		779,000	908,000	1,270,000
A012-1	TOTAL REGULAR ALLOWANCES		779,000	833,000	1,090,000
A01202	House Rent Allowance				101,000
A01203	Conveyance Allowance				141,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016				64,000
A0122Y	Ad-hoc Relief Allowance - 2017				89,000
A0123G	Ad-hoc Relief Allowance - 2018				89,000
A0123P	Ad-hoc Relief Allowance - 2019				165,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
	GRAND TOTAL		1,665,000	1,893,000	2,380,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0772	<u>BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,924,000</u>	<u>3,016,000</u>	<u>3,422,000</u>	
A011	TOTAL PAY		<u>1,731,000</u>	<u>1,856,000</u>	<u>1,914,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>648,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,112,000</u>	<u>1,208,000</u>	<u>1,277,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,000,000
E049	Elementary Teacher (Science)	BPS-11	0	1		277,000
J029	Junior Science Teacher	BPS-09	1	0	233,000	
J035	Junior Teacher	BPS-09	1	0	512,000	
P047	Primary Teacher	BPS-07	2	0	367,000	
A012	TOTAL ALLOWANCES		<u>1,193,000</u>	<u>1,160,000</u>	<u>1,508,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,193,000</u>	<u>1,160,000</u>	<u>1,508,000</u>	
A01202	House Rent Allowance				120,000	120,000
A01203	Conveyance Allowance				60,000	60,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				95,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000	130,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000	191,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000	402,000
A0123P	Ad-hoc Relief Allowance - 2019				315,000	383,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				57,000	57,000
GRAND TOTAL			<u>2,924,000</u>	<u>3,016,000</u>	<u>3,422,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,665,000	3,655,000	4,191,000
A011	TOTAL PAY		5	5	2,369,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		4	4	1,713,000
E046	Elementary Teacher	BPS-11	0	3	1,471,000
E049	Elementary Teacher (Science)	BPS-11	0	1	242,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	1	0	540,000
P047	Primary Teacher	BPS-07	2	0	753,000
A012	TOTAL ALLOWANCES		1,502,000	1,380,000	1,822,000
A012-1	TOTAL REGULAR ALLOWANCES		1,502,000	1,380,000	1,822,000
A01202	House Rent Allowance				135,000
A01203	Conveyance Allowance				186,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000
A0122Y	Ad-hoc Relief Allowance - 2017				216,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000
A0123P	Ad-hoc Relief Allowance - 2019				401,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,665,000	3,655,000	4,191,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0838	<u>BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,877,000	9,000,000	10,352,000	
A011	TOTAL PAY		5,117,000	5,427,000	5,672,000	
A01101	PAY OF OFFICERS		1,058,000	1,109,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		4,059,000	4,318,000	4,577,000	
E046	Elementary Teacher	BPS-11	0	8		2,208,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		334,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		781,000
A048	Arabic Teacher	BPS-09	1	0	207,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	268,000	
J035	Junior Teacher	BPS-09	4	0	1,096,000	
J038	Junior Teacher Technical	BPS-09	1	0	692,000	
P018	PET	BPS-09	1	0	470,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		532,000
P047	Primary Teacher	BPS-07	4	0	852,000	
C061	Chowkidar	BPS-01	1	1	168,000	172,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	184,000	187,000
A012	TOTAL ALLOWANCES		3,760,000	3,573,000	4,680,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,760,000	3,573,000	4,680,000	
A01202	House Rent Allowance				432,000	435,000
A01203	Conveyance Allowance				484,000	495,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				326,000	326,000
A0122M	Ad-hoc Relief Allowance - 2016				385,000	385,000
A0122Y	Ad-hoc Relief Allowance - 2017				512,000	567,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000	1,191,000
A0123P	Ad-hoc Relief Allowance - 2019				971,000	1,134,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				114,000	123,000
GRAND TOTAL			8,877,000	9,000,000	10,352,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0856	<u>NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,991,000</u>	<u>2,463,000</u>	<u>2,707,000</u>	
A011	TOTAL PAY		<u>1,707,000</u>	<u>1,388,000</u>	<u>1,404,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>764,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		<u>978,000</u>	<u>624,000</u>	<u>657,000</u>	
E046	Elementary Teacher	BPS-11	0	3		349,000
E049	Elementary Teacher (Science)	BPS-11	0	1		308,000
J029	Junior Science Teacher	BPS-09	1	0	591,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	2	0	233,000	
A012	TOTAL ALLOWANCES		<u>1,284,000</u>	<u>1,075,000</u>	<u>1,303,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,284,000</u>	<u>1,075,000</u>	<u>1,303,000</u>	
A01202	House Rent Allowance				121,000	112,000
A01203	Conveyance Allowance				164,000	153,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				95,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000	100,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000	140,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000	295,000
A0123P	Ad-hoc Relief Allowance - 2019				305,000	281,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,991,000</u>	<u>2,463,000</u>	<u>2,707,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0857	<u>MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,611,000</u>	<u>3,219,000</u>	<u>3,656,000</u>	
A011	TOTAL PAY		<u>1,501,000</u>	<u>1,954,000</u>	<u>2,024,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>706,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	692,000
A01151	PAY OF OTHER STAFF		<u>845,000</u>	<u>1,248,000</u>	<u>1,332,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,143,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	2	0	501,000	
A012	TOTAL ALLOWANCES		<u>1,110,000</u>	<u>1,265,000</u>	<u>1,632,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,110,000</u>	<u>1,265,000</u>	<u>1,632,000</u>	
A01202	House Rent Allowance		115,000		123,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		100,000		103,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		150,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018		150,000		425,000	
A0123P	Ad-hoc Relief Allowance - 2019		267,000		405,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,611,000</u>	<u>3,219,000</u>	<u>3,656,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0858	<u>BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,232,000	3,375,000	4,010,000	
A011	TOTAL PAY		1,896,000	2,020,000	2,125,000	
A01101	PAY OF OFFICERS		491,000	540,000	544,000	
S071	Senior Teacher	BPS-16	1	1	491,000	544,000
A01151	PAY OF OTHER STAFF		1,405,000	1,480,000	1,581,000	
E046	Elementary Teacher	BPS-11	0	3		1,348,000
E049	Elementary Teacher (Science)	BPS-11	0	1		233,000
J029	Junior Science Teacher	BPS-09	1	0	224,000	
J035	Junior Teacher	BPS-09	1	0	584,000	
P047	Primary Teacher	BPS-07	2	0	597,000	
A012	TOTAL ALLOWANCES		1,336,000	1,355,000	1,885,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,336,000	1,280,000	1,705,000	
A01202	House Rent Allowance		132,000		152,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		91,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		145,000		145,000	
A0122Y	Ad-hoc Relief Allowance - 2017		190,000		213,000	
A0123G	Ad-hoc Relief Allowance - 2018		190,000		446,000	
A0123P	Ad-hoc Relief Allowance - 2019		355,000		425,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff			75,000	180,000	
GRAND TOTAL			3,232,000	3,375,000	4,010,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0		236,000
A01151	PAY OF OTHER STAFF		0	289,000	605,000
E046	Elementary Teacher	BPS-11	0		459,000
E049	Elementary Teacher (Science)	BPS-11	0		146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0884	<u>BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0	1	236,000
A01151	PAY OF OTHER STAFF		0	4	289,000
E046	Elementary Teacher	BPS-11	0	3	459,000
E049	Elementary Teacher (Science)	BPS-11	0	1	146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0885	<u>BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0	1	236,000
A01151	PAY OF OTHER STAFF		0	4	289,000
E046	Elementary Teacher	BPS-11	0	3	459,000
E049	Elementary Teacher (Science)	BPS-11	0	1	146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0		236,000
A01151	PAY OF OTHER STAFF		0	289,000	605,000
E046	Elementary Teacher	BPS-11	0		459,000
E049	Elementary Teacher (Science)	BPS-11	0		146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0		236,000
A01151	PAY OF OTHER STAFF		0	289,000	605,000
E046	Elementary Teacher	BPS-11	0		459,000
E049	Elementary Teacher (Science)	BPS-11	0		146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0	1	236,000
A01151	PAY OF OTHER STAFF		0	4	289,000
E046	Elementary Teacher	BPS-11	0	3	459,000
E049	Elementary Teacher (Science)	BPS-11	0	1	146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0		236,000
A01151	PAY OF OTHER STAFF		0	289,000	605,000
E046	Elementary Teacher	BPS-11	0		459,000
E049	Elementary Teacher (Science)	BPS-11	0		146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0		236,000
A01151	PAY OF OTHER STAFF		0	289,000	605,000
E046	Elementary Teacher	BPS-11	0		459,000
E049	Elementary Teacher (Science)	BPS-11	0		146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance		0		112,000
A01203	Conveyance Allowance		0		153,000
A01211	Hill Allow.(Personal Allowance)		0		12,000
A01217	Medical Allowance		0		90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		84,000
A0123G	Ad-hoc Relief Allowance - 2018		0		177,000
A0123P	Ad-hoc Relief Allowance - 2019		0		168,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		0	75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0891	<u>BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	2,167,000
A011	TOTAL PAY		0	407,000	987,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0		236,000
A01151	PAY OF OTHER STAFF		0	289,000	751,000
E046	Elementary Teacher	BPS-11	0		459,000
E049	Elementary Teacher (Science)	BPS-11	0		146,000
M064	Mualim-ul-Quran	BPS-01	0		146,000
A012	TOTAL ALLOWANCES		0	474,000	1,180,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	1,000,000
A01202	House Rent Allowance				112,000
A01203	Conveyance Allowance				153,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000
A0122Y	Ad-hoc Relief Allowance - 2017				99,000
A0123G	Ad-hoc Relief Allowance - 2018				207,000
A0123P	Ad-hoc Relief Allowance - 2019				197,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	881,000	2,167,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	881,000	1,947,000
A011	TOTAL PAY		0	407,000	841,000
A01101	PAY OF OFFICERS		0	118,000	236,000
S071	Senior Teacher	BPS-16	0		236,000
A01151	PAY OF OTHER STAFF		0	289,000	605,000
E046	Elementary Teacher	BPS-11	0		459,000
E049	Elementary Teacher (Science)	BPS-11	0		146,000
A012	TOTAL ALLOWANCES		0	474,000	1,106,000
A012-1	TOTAL REGULAR ALLOWANCES		0	399,000	926,000
A01202	House Rent Allowance				112,000
A01203	Conveyance Allowance				153,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000
A0122Y	Ad-hoc Relief Allowance - 2017				84,000
A0123G	Ad-hoc Relief Allowance - 2018				177,000
A0123P	Ad-hoc Relief Allowance - 2019				168,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	881,000	1,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0089	<u>BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,087,000	4,918,000	5,711,000
A011	TOTAL PAY		8	8	3,159,000
A01101	PAY OF OFFICERS		1	1	910,000
S071	Senior Teacher	BPS-16	1	1	910,000
A01151	PAY OF OTHER STAFF		7	7	2,249,000
E046	Elementary Teacher	BPS-11	0	6	2,033,000
J035	Junior Teacher	BPS-09	2	0	723,000
P047	Primary Teacher	BPS-07	4	0	1,190,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		2,086,000	1,810,000	2,552,000
A012-1	TOTAL REGULAR ALLOWANCES		2,086,000	1,810,000	2,552,000
A01202	House Rent Allowance		201,000		212,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		224,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017		300,000		316,000
A0123G	Ad-hoc Relief Allowance - 2018		300,000		663,000
A0123P	Ad-hoc Relief Allowance - 2019		556,000		632,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			5,087,000	4,918,000	5,711,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0086	<u>BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,285,000	5,521,000	6,260,000
A011	TOTAL PAY		7	7	3,541,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		6	6	2,694,000
E046	Elementary Teacher	BPS-11	0	5	2,427,000
J035	Junior Teacher	BPS-09	2	0	953,000
P047	Primary Teacher	BPS-07	3	0	1,116,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,133,000	1,898,000	2,719,000
A012-1	TOTAL REGULAR ALLOWANCES		2,133,000	1,898,000	2,719,000
A01202	House Rent Allowance		200,000		200,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		239,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		354,000
A0123G	Ad-hoc Relief Allowance - 2018		315,000		744,000
A0123P	Ad-hoc Relief Allowance - 2019		589,000		708,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			5,285,000	5,521,000	6,260,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0108	<u>BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,715,000	4,628,000	5,295,000
A011	TOTAL PAY		8	8	2,742,000
A01101	PAY OF OFFICERS		1	1	803,000
S071	Senior Teacher	BPS-16	1	1	803,000
A01151	PAY OF OTHER STAFF		7	7	1,939,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	225,000
J035	Junior Teacher	BPS-09	2	0	667,000
P047	Primary Teacher	BPS-07	3	0	749,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	TOTAL ALLOWANCES		1,973,000	1,729,000	2,396,000
A012-1	TOTAL REGULAR ALLOWANCES		1,973,000	1,729,000	2,396,000
A01202	House Rent Allowance				202,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				274,000
A0123G	Ad-hoc Relief Allowance - 2018				274,000
A0123P	Ad-hoc Relief Allowance - 2019				508,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,715,000	4,628,000	5,295,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0097	<u>BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,595,000	2,861,000	0
A011	TOTAL PAY		7	0	2,758,000
A01101	PAY OF OFFICERS		1	0	783,000
S071	Senior Teacher	BPS-16	1	0	783,000
A01151	PAY OF OTHER STAFF		6	0	1,975,000
J035	Junior Teacher	BPS-09	3	0	1,017,000
P047	Primary Teacher	BPS-07	2	0	819,000
N004	Naib Qasid	BPS-01	1	0	139,000
A012	TOTAL ALLOWANCES		1,837,000	1,107,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,837,000	1,107,000	0
A01202	House Rent Allowance		154,000		-
A01203	Conveyance Allowance		208,000		-
A01207	Washing Allowance		2,000		-
A01208	Dress Allowance		2,000		-
A01211	Hill Allow.(Personal Allowance)		10,000		-
A01217	Medical Allowance		126,000		-
A0122M	Ad-hoc Relief Allowance - 2016		207,000		-
A0122Y	Ad-hoc Relief Allowance - 2017		276,000		-
A0123G	Ad-hoc Relief Allowance - 2018		276,000		-
A0123P	Ad-hoc Relief Allowance - 2019		512,000		-
A01238	Charge Allowance		4,000		-
A01289	Teaching Allowance		60,000		-
GRAND TOTAL			4,595,000	2,861,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0079	<u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,952,000	3,961,000	4,573,000	
A011	TOTAL PAY		2,282,000	2,476,000	2,500,000	
A01101	PAY OF OFFICERS		822,000	883,000	856,000	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		1,460,000	1,593,000	1,644,000	
E046	Elementary Teacher	BPS-11	0	5		1,530,000
J035	Junior Teacher	BPS-09	2	0	684,000	
P047	Primary Teacher	BPS-07	3	0	661,000	
N004	Naib Qasid	BPS-01	1	1	115,000	114,000
A012	TOTAL ALLOWANCES		1,670,000	1,485,000	2,073,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,670,000	1,485,000	2,073,000	
A01202	House Rent Allowance		190,000		190,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		139,000		139,000	
A0122M	Ad-hoc Relief Allowance - 2016		168,000		167,000	
A0122Y	Ad-hoc Relief Allowance - 2017		228,000		250,000	
A0123G	Ad-hoc Relief Allowance - 2018		228,000		525,000	
A0123P	Ad-hoc Relief Allowance - 2019		415,000		500,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			3,952,000	3,961,000	4,573,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,948,000	3,299,000	3,748,000	
A011	TOTAL PAY		1,639,000	1,986,000	2,002,000	
A01101	PAY OF OFFICERS		510,000	684,000	656,000	
S071	Senior Teacher	BPS-16	1	1	510,000	656,000
A01151	PAY OF OTHER STAFF		1,129,000	1,302,000	1,346,000	
E046	Elementary Teacher	BPS-11	0	5		1,197,000
J035	Junior Teacher	BPS-09	1	0	155,000	
P047	Primary Teacher	BPS-07	4	0	828,000	
N004	Naib Qasid	BPS-01	1	1	146,000	149,000
A012	TOTAL ALLOWANCES		1,309,000	1,313,000	1,746,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,309,000	1,313,000	1,746,000	
A01202	House Rent Allowance		150,000		153,000	
A01203	Conveyance Allowance		197,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		-		2,000	
A01217	Medical Allowance		126,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		136,000	
A0122Y	Ad-hoc Relief Allowance - 2017		164,000		200,000	
A0123G	Ad-hoc Relief Allowance - 2018		164,000		420,000	
A0123P	Ad-hoc Relief Allowance - 2019		302,000		400,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			2,948,000	3,299,000	3,748,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,438,000	3,962,000	4,525,000
A011	TOTAL PAY		8	8	2,434,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	1,778,000
E046	Elementary Teacher	BPS-11	0	5	1,408,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	3	0	800,000
P047	Primary Teacher	BPS-07	2	0	787,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		1,822,000	1,540,000	2,091,000
A012-1	TOTAL REGULAR ALLOWANCES		1,822,000	1,540,000	2,091,000
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000
A0123G	Ad-hoc Relief Allowance - 2018				511,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,438,000	3,962,000	4,525,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0093	<u>BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,441,000	4,470,000	5,124,000
A011	TOTAL PAY		8	8	3,178,000
A01101	PAY OF OFFICERS		1	1	1,059,000
S071	Senior Teacher	BPS-16	1	1	1,059,000
A01151	PAY OF OTHER STAFF		7	7	2,119,000
E046	Elementary Teacher	BPS-11	0	5	
E050	Elementary Teacher (Arabic)	BPS-11	0	1	
A048	Arabic Teacher	BPS-09	1	0	198,000
J035	Junior Teacher	BPS-09	1	0	505,000
P047	Primary Teacher	BPS-07	4	0	1,158,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,263,000	1,708,000	2,323,000
A012-1	TOTAL REGULAR ALLOWANCES		2,263,000	1,708,000	2,323,000
A01202	House Rent Allowance				268,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A0123P	Ad-hoc Relief Allowance - 2019				583,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			5,441,000	4,470,000	5,124,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,309,000	3,365,000	3,835,000
A011	TOTAL PAY		6	6	1,919,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		5	5	1,300,000
E046	Elementary Teacher	BPS-11	0	4	1,315,000
J035	Junior Teacher	BPS-09	1	0	505,000
P047	Primary Teacher	BPS-07	3	0	656,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,390,000	1,285,000	1,740,000
A012-1	TOTAL REGULAR ALLOWANCES		1,390,000	1,285,000	1,740,000
A01202	House Rent Allowance				139,000
A01203	Conveyance Allowance				185,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000
A0122Y	Ad-hoc Relief Allowance - 2017				192,000
A0123G	Ad-hoc Relief Allowance - 2018				192,000
A0123P	Ad-hoc Relief Allowance - 2019				353,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			3,309,000	3,365,000	3,835,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0103	CH. MUHAMMAD YAQOUB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,184,000	4,214,000	4,779,000
A011	TOTAL PAY		7	7	2,434,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		6	6	1,614,000
E046	Elementary Teacher	BPS-11	0	5	1,544,000
J035	Junior Teacher	BPS-09	2	0	669,000
P047	Primary Teacher	BPS-07	3	0	687,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,750,000	1,571,000	2,139,000
A012-1	TOTAL REGULAR ALLOWANCES		1,750,000	1,571,000	2,139,000
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,184,000	4,214,000	4,779,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0100	<u>BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,494,000</u>	<u>4,756,000</u>	<u>5,462,000</u>	
A011	TOTAL PAY		<u>2,592,000</u>	<u>2,985,000</u>	<u>3,024,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>684,000</u>	<u>655,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	655,000
A01151	PAY OF OTHER STAFF		<u>1,955,000</u>	<u>2,301,000</u>	<u>2,369,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,036,000
E056	Elementary Teacher (Technical)	BPS-11	0	2		1,180,000
J038	Junior Teacher Technical	BPS-09	2	0	1,025,000	
P047	Primary Teacher	BPS-07	4	0	915,000	
N004	Naib Qasid	BPS-01	1	1	15,000	153,000
A012	TOTAL ALLOWANCES		<u>1,902,000</u>	<u>1,771,000</u>	<u>2,438,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,902,000</u>	<u>1,771,000</u>	<u>2,438,000</u>	
A01202	House Rent Allowance				187,000	187,000
A01203	Conveyance Allowance				254,000	254,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				153,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000	203,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000	302,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000	635,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000	605,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,494,000</u>	<u>4,756,000</u>	<u>5,462,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0111	<u>SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,819,000</u>	<u>3,910,000</u>	<u>4,513,000</u>	
A011	TOTAL PAY		<u>2,204,000</u>	<u>2,455,000</u>	<u>2,476,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>849,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,412,000</u>	<u>1,606,000</u>	<u>1,656,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,517,000
J035	Junior Teacher	BPS-09	2	0	670,000	
P047	Primary Teacher	BPS-07	3	0	603,000	
N004	Naib Qasid	BPS-01	1	1	139,000	139,000
A012	TOTAL ALLOWANCES		<u>1,615,000</u>	<u>1,455,000</u>	<u>2,037,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,615,000</u>	<u>1,455,000</u>	<u>2,037,000</u>	
A01202	House Rent Allowance				178,000	178,000
A01203	Conveyance Allowance				209,000	209,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				143,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000	162,000
A0122Y	Ad-hoc Relief Allowance - 2017				220,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018				220,000	520,000
A0123P	Ad-hoc Relief Allowance - 2019				401,000	495,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>3,819,000</u>	<u>3,910,000</u>	<u>4,513,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0092	<u>BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,424,000	4,494,000	5,178,000
A011	TOTAL PAY		7	7	2,898,000
A01101	PAY OF OFFICERS		1	1	797,000
S071	Senior Teacher	BPS-16	1	1	797,000
A01151	PAY OF OTHER STAFF		6	6	2,101,000
E046	Elementary Teacher	BPS-11	0	5	1,838,000
J035	Junior Teacher	BPS-09	2	0	671,000
P047	Primary Teacher	BPS-07	3	0	905,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,806,000	1,609,000	2,280,000
A012-1	TOTAL REGULAR ALLOWANCES		1,806,000	1,609,000	2,280,000
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000
A0123P	Ad-hoc Relief Allowance - 2019				485,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			4,424,000	4,494,000	5,178,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0083	<u>HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,837,000</u>	<u>5,863,000</u>	<u>6,751,000</u>	
A011	TOTAL PAY		<u>3,416,000</u>	<u>3,719,000</u>	<u>3,741,000</u>	
A01101	PAY OF OFFICERS		<u>959,000</u>	<u>1,029,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	959,000	994,000
A01151	PAY OF OTHER STAFF		<u>2,457,000</u>	<u>2,690,000</u>	<u>2,747,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,598,000
E049	Elementary Teacher (Science)	BPS-11	0	1		242,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		701,000
A048	Arabic Teacher	BPS-09	1	0	619,000	
J029	Junior Science Teacher	BPS-09	1	0	233,000	
J035	Junior Teacher	BPS-09	3	0	899,000	
P047	Primary Teacher	BPS-07	2	0	500,000	
N004	Naib Qasid	BPS-01	1	1	206,000	206,000
A012	TOTAL ALLOWANCES		<u>2,421,000</u>	<u>2,144,000</u>	<u>3,010,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,421,000</u>	<u>2,144,000</u>	<u>3,010,000</u>	
A01202	House Rent Allowance				253,000	253,000
A01203	Conveyance Allowance				303,000	303,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				183,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000	254,000
A0122Y	Ad-hoc Relief Allowance - 2017				342,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018				342,000	786,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000	748,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				93,000	93,000
GRAND TOTAL			<u>5,837,000</u>	<u>5,863,000</u>	<u>6,751,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0080	<u>BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,949,000</u>	<u>5,980,000</u>	<u>6,890,000</u>	
A011	TOTAL PAY		<u>3,516,000</u>	<u>3,833,000</u>	<u>3,852,000</u>	
A01101	PAY OF OFFICERS		<u>963,000</u>	<u>1,031,000</u>	<u>997,000</u>	
S071	Senior Teacher	BPS-16	1	1	963,000	997,000
A01151	PAY OF OTHER STAFF		<u>2,553,000</u>	<u>2,802,000</u>	<u>2,855,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,692,000
E049	Elementary Teacher (Science)	BPS-11	0	1		344,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		701,000
J029	Junior Science Teacher	BPS-09	1	0	330,000	
J035	Junior Teacher	BPS-09	1	0	537,000	
J038	Junior Teacher Technical	BPS-09	1	0	619,000	
P047	Primary Teacher	BPS-07	3	0	952,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,433,000</u>	<u>2,147,000</u>	<u>3,038,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,433,000</u>	<u>2,147,000</u>	<u>3,038,000</u>	
A01202	House Rent Allowance				243,000	243,000
A01203	Conveyance Allowance				302,000	302,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				174,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000	252,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000	385,000
A0123G	Ad-hoc Relief Allowance - 2018				352,000	809,000
A0123P	Ad-hoc Relief Allowance - 2019				655,000	770,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>5,949,000</u>	<u>5,980,000</u>	<u>6,890,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0090	<u>BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,376,000	5,460,000	4,484,000
A011	TOTAL PAY		8	8	2,522,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		7	7	1,939,000
E046	Elementary Teacher	BPS-11	0	6	1,701,000
J035	Junior Teacher	BPS-09	2	0	975,000
P047	Primary Teacher	BPS-07	4	0	849,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,854,000	3,085,000	2,067,000
A012-1	TOTAL REGULAR ALLOWANCES		1,854,000	3,085,000	2,067,000
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000
A0122Y	Ad-hoc Relief Allowance - 2017				252,000
A0123G	Ad-hoc Relief Allowance - 2018				252,000
A0123P	Ad-hoc Relief Allowance - 2019				475,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,376,000	5,460,000	4,484,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0096	<u>BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,242,000	3,881,000	0
A011	TOTAL PAY		10	0	3,653,000
A01101	PAY OF OFFICERS		1	0	1,028,000
S071	Senior Teacher	BPS-16	1	0	1,028,000
A01151	PAY OF OTHER STAFF		9	0	2,625,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	3	0	920,000
P047	Primary Teacher	BPS-07	4	0	1,362,000
N004	Naib Qasid	BPS-01	1	0	189,000
A012	TOTAL ALLOWANCES		2,589,000	1,558,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,589,000	1,558,000	0
A01202	House Rent Allowance				278,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				365,000
A0123G	Ad-hoc Relief Allowance - 2018				365,000
A0123P	Ad-hoc Relief Allowance - 2019				679,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				99,000
GRAND TOTAL			6,242,000	3,881,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0104	<u>BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,741,000	5,734,000	6,613,000
A011	TOTAL PAY		7	7	3,728,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		6	6	2,633,000
E046	Elementary Teacher	BPS-11	0	5	2,366,000
J035	Junior Teacher	BPS-09	2	0	1,179,000
P047	Primary Teacher	BPS-07	3	0	940,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,301,000	2,026,000	2,885,000
A012-1	TOTAL REGULAR ALLOWANCES		2,301,000	2,026,000	2,885,000
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000
A0122Y	Ad-hoc Relief Allowance - 2017				344,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			5,741,000	5,734,000	6,613,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0085	<u>BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,758,000</u>	<u>3,785,000</u>	<u>4,317,000</u>	
A011	TOTAL PAY		<u>2,114,000</u>	<u>2,297,000</u>	<u>2,322,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>273,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,860,000</u>	<u>2,024,000</u>	<u>2,049,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,504,000
E049	Elementary Teacher (Science)	BPS-11	0	1		309,000
J029	Junior Science Teacher	BPS-09	1	0	291,000	
J035	Junior Teacher	BPS-09	1	0	548,000	
P047	Primary Teacher	BPS-07	3	0	785,000	
N004	Naib Qasid	BPS-01	1	1	236,000	236,000
A012	TOTAL ALLOWANCES		<u>1,644,000</u>	<u>1,488,000</u>	<u>1,995,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,644,000</u>	<u>1,488,000</u>	<u>1,995,000</u>	
A01202	House Rent Allowance				174,000	174,000
A01203	Conveyance Allowance				267,000	267,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				135,000	135,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000	162,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000	232,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000	488,000
A0123P	Ad-hoc Relief Allowance - 2019				410,000	464,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				61,000	61,000
GRAND TOTAL			<u>3,758,000</u>	<u>3,785,000</u>	<u>4,317,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0084	<u>BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,294,000	4,348,000	4,969,000
A011	TOTAL PAY		8	8	2,730,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	7	2,020,000
E046	Elementary Teacher	BPS-11	0	5	1,737,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	749,000
P047	Primary Teacher	BPS-07	3	0	774,000
N004	Naib Qasid	BPS-01	1	1	117,000
A012	TOTAL ALLOWANCES		1,808,000	1,642,000	2,239,000
A012-1	TOTAL REGULAR ALLOWANCES		1,808,000	1,642,000	2,239,000
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			4,294,000	4,348,000	4,969,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,632,000	5,922,000	7,050,000
A011	TOTAL PAY		8	9	3,860,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	8	2,802,000
E046	Elementary Teacher	BPS-11	0	6	2,301,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
J035	Junior Teacher	BPS-09	2	0	898,000
P047	Primary Teacher	BPS-07	4	0	1,112,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		2,320,000	2,203,000	3,190,000
A012-1	TOTAL REGULAR ALLOWANCES		2,320,000	2,203,000	3,190,000
A01202	House Rent Allowance				267,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000
A0122Y	Ad-hoc Relief Allowance - 2017				331,000
A0123G	Ad-hoc Relief Allowance - 2018				331,000
A0123P	Ad-hoc Relief Allowance - 2019				611,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			5,632,000	5,922,000	7,050,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0107	<u>BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,446,000	5,429,000	6,251,000
A011	TOTAL PAY		8	8	3,497,000
A01101	PAY OF OFFICERS		1	1	963,000
S071	Senior Teacher	BPS-16	1	1	963,000
A01151	PAY OF OTHER STAFF		7	7	2,534,000
E046	Elementary Teacher	BPS-11	0	5	2,190,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	333,000
J035	Junior Teacher	BPS-09	2	0	1,106,000
P047	Primary Teacher	BPS-07	3	0	786,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,214,000	1,945,000	2,754,000
A012-1	TOTAL REGULAR ALLOWANCES		2,214,000	1,945,000	2,754,000
A01202	House Rent Allowance		192,000		211,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		261,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017		323,000		350,000
A0123G	Ad-hoc Relief Allowance - 2018		323,000		734,000
A0123P	Ad-hoc Relief Allowance - 2019		606,000		699,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,446,000	5,429,000	6,251,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0110	<u>BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,326,000	4,348,000	4,995,000
A011	TOTAL PAY		8	8	2,475,000
A01101	PAY OF OFFICERS		1	1	272,000
S071	Senior Teacher	BPS-16	1	1	272,000
A01151	PAY OF OTHER STAFF		7	7	2,203,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	2	0	733,000
P047	Primary Teacher	BPS-07	3	0	1,064,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		1,851,000	1,656,000	2,261,000
A012-1	TOTAL REGULAR ALLOWANCES		1,851,000	1,656,000	2,261,000
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000
A0123P	Ad-hoc Relief Allowance - 2019				481,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,326,000	4,348,000	4,995,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0171	<u>BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,000,000	4,953,000	5,711,000
A011	TOTAL PAY		8	8	2,934,000
A01101	PAY OF OFFICERS		1	1	582,000
S071	Senior Teacher	BPS-16	1	1	582,000
A01151	PAY OF OTHER STAFF		7	7	2,352,000
E046	Elementary Teacher	BPS-11	0	5	
E056	Elementary Teacher (Technical)	BPS-11	0	1	
J035	Junior Teacher	BPS-09	2	0	691,000
J038	Junior Teacher Technical	BPS-09	1	0	536,000
P047	Primary Teacher	BPS-07	3	0	916,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,066,000	1,830,000	2,535,000
A012-1	TOTAL REGULAR ALLOWANCES		2,066,000	1,830,000	2,535,000
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000
A0123P	Ad-hoc Relief Allowance - 2019				558,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			5,000,000	4,953,000	5,711,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0078	<u>BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,698,000	3,738,000	4,235,000	
A011	TOTAL PAY		2,138,000	2,324,000	2,321,000	
A01101	PAY OF OFFICERS		528,000	567,000	546,000	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		1,610,000	1,757,000	1,775,000	
E046	Elementary Teacher	BPS-11	0	4		1,279,000
E049	Elementary Teacher (Science)	BPS-11	0	1		285,000
J029	Junior Science Teacher	BPS-09	1	0	275,000	
J035	Junior Teacher	BPS-09	1	0	428,000	
P047	Primary Teacher	BPS-07	3	0	700,000	
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		1,560,000	1,414,000	1,914,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,560,000	1,414,000	1,914,000	
A01202	House Rent Allowance		162,000		162,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		131,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		214,000		232,000	
A0123G	Ad-hoc Relief Allowance - 2018		214,000		487,000	
A0123P	Ad-hoc Relief Allowance - 2019		401,000		464,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,698,000	3,738,000	4,235,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,673,000	3,751,000	4,291,000	
A011	TOTAL PAY		2,152,000	2,373,000	2,366,000	
A01101	PAY OF OFFICERS		728,000	821,000	792,000	
S071	Senior Teacher	BPS-16	1	1	728,000	792,000
A01151	PAY OF OTHER STAFF		1,424,000	1,552,000	1,574,000	
E046	Elementary Teacher	BPS-11	0	3		1,199,000
E049	Elementary Teacher (Science)	BPS-11	0	1		174,000
J029	Junior Science Teacher	BPS-09	1	0	167,000	
J035	Junior Teacher	BPS-09	1	0	540,000	
P047	Primary Teacher	BPS-07	2	0	520,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		1,521,000	1,378,000	1,925,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,521,000	1,378,000	1,925,000	
A01202	House Rent Allowance		142,000		162,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		122,000		123,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000		237,000	
A0123G	Ad-hoc Relief Allowance - 2018		215,000		497,000	
A0123P	Ad-hoc Relief Allowance - 2019		394,000		473,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			3,673,000	3,751,000	4,291,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0095	<u>BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,817,000	3,862,000	4,379,000
A011	TOTAL PAY		7	7	2,397,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		6	6	1,760,000
E046	Elementary Teacher	BPS-11	0	4	1,361,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
J029	Junior Science Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	1	0	489,000
P047	Primary Teacher	BPS-07	3	0	711,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,612,000	1,466,000	1,982,000
A012-1	TOTAL REGULAR ALLOWANCES		1,612,000	1,466,000	1,982,000
A01202	House Rent Allowance		161,000		161,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		135,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017		221,000		240,000
A0123G	Ad-hoc Relief Allowance - 2018		221,000		503,000
A0123P	Ad-hoc Relief Allowance - 2019		410,000		479,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		2,000		2,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			3,817,000	3,862,000	4,379,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0099	<u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,157,000</u>	<u>3,233,000</u>	<u>3,650,000</u>	
A011	TOTAL PAY		<u>1,783,000</u>	<u>1,952,000</u>	<u>1,952,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>605,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,219,000</u>	<u>1,347,000</u>	<u>1,369,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,005,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	3	0	687,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,374,000</u>	<u>1,281,000</u>	<u>1,698,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,374,000</u>	<u>1,281,000</u>	<u>1,698,000</u>	
A01202	House Rent Allowance				151,000	153,000
A01203	Conveyance Allowance				197,000	208,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				132,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000	127,000
A0122Y	Ad-hoc Relief Allowance - 2017				178,000	195,000
A0123G	Ad-hoc Relief Allowance - 2018				178,000	410,000
A0123P	Ad-hoc Relief Allowance - 2019				328,000	390,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,157,000</u>	<u>3,233,000</u>	<u>3,650,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0119	<u>BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,310,000</u>	<u>1,412,000</u>	<u>1,625,000</u>	
A011	TOTAL PAY		<u>704,000</u>	<u>822,000</u>	<u>847,000</u>	
A01101	PAY OF OFFICERS		<u>203,000</u>	<u>273,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	203,000	273,000
A01151	PAY OF OTHER STAFF		<u>501,000</u>	<u>549,000</u>	<u>574,000</u>	
E046	Elementary Teacher	BPS-11	0	2		574,000
J035	Junior Teacher	BPS-09	1	0	358,000	
P047	Primary Teacher	BPS-07	1	0	143,000	
A012	TOTAL ALLOWANCES		<u>606,000</u>	<u>590,000</u>	<u>778,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>606,000</u>	<u>590,000</u>	<u>778,000</u>	
A01202	House Rent Allowance		71,000		78,000	
A01203	Conveyance Allowance		118,000		118,000	
A01217	Medical Allowance		54,000		54,000	
A0122M	Ad-hoc Relief Allowance - 2016		52,000		56,000	
A0122Y	Ad-hoc Relief Allowance - 2017		70,000		85,000	
A0123G	Ad-hoc Relief Allowance - 2018		70,000		178,000	
A0123P	Ad-hoc Relief Allowance - 2019		131,000		169,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>1,310,000</u>	<u>1,412,000</u>	<u>1,625,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0117	<u>BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,170,000</u>	<u>3,184,000</u>	<u>3,745,000</u>	
A011	TOTAL PAY		<u>1,896,000</u>	<u>2,090,000</u>	<u>2,097,000</u>	
A01101	PAY OF OFFICERS		<u>903,000</u>	<u>993,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	903,000	960,000
A01151	PAY OF OTHER STAFF		<u>993,000</u>	<u>1,097,000</u>	<u>1,137,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,137,000
J035	Junior Teacher	BPS-09	1	0	498,000	
P047	Primary Teacher	BPS-07	2	0	495,000	
A012	TOTAL ALLOWANCES		<u>1,274,000</u>	<u>1,094,000</u>	<u>1,648,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,274,000</u>	<u>1,094,000</u>	<u>1,648,000</u>	
A01202	House Rent Allowance		121,000		140,000	
A01203	Conveyance Allowance		152,000		152,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		91,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		139,000		139,000	
A0122Y	Ad-hoc Relief Allowance - 2017		190,000		210,000	
A0123G	Ad-hoc Relief Allowance - 2018		190,000		440,000	
A0123P	Ad-hoc Relief Allowance - 2019		334,000		419,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>3,170,000</u>	<u>3,184,000</u>	<u>3,745,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0116	<u>BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,083,000	4,253,000	4,953,000
A011	TOTAL PAY		5	5	2,793,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		4	4	1,902,000
E046	Elementary Teacher	BPS-11	0	4	1,902,000
J035	Junior Teacher	BPS-09	2	0	1,108,000
P047	Primary Teacher	BPS-07	2	0	532,000
A012	TOTAL ALLOWANCES		1,623,000	1,498,000	2,160,000
A012-1	TOTAL REGULAR ALLOWANCES		1,623,000	1,498,000	2,160,000
A01202	House Rent Allowance		157,000		175,000
A01203	Conveyance Allowance		200,000		223,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		107,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016		148,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017		246,000		279,000
A0123G	Ad-hoc Relief Allowance - 2018		246,000		587,000
A0123P	Ad-hoc Relief Allowance - 2019		451,000		559,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			4,083,000	4,253,000	4,953,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0118	BOYS MIDDLE SCHOOL JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,811,000	4,017,000	0
A011	TOTAL PAY		10	0	3,976,000
A01101	PAY OF OFFICERS		1	0	455,000
S071	Senior Teacher	BPS-16	1	0	455,000
A01151	PAY OF OTHER STAFF		9	0	3,521,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	1,481,000
P047	Primary Teacher	BPS-07	4	0	1,727,000
N004	Naib Qasid	BPS-01	1	0	150,000
A012	TOTAL ALLOWANCES		2,835,000	1,480,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,835,000	1,480,000	0
A01202	House Rent Allowance				261,000
A01203	Conveyance Allowance				359,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000
A0122Y	Ad-hoc Relief Allowance - 2017				398,000
A0123G	Ad-hoc Relief Allowance - 2018				398,000
A0123P	Ad-hoc Relief Allowance - 2019				772,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			6,811,000	4,017,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0122	<u>BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,489,000</u>	<u>3,623,000</u>	<u>4,248,000</u>	
A011	TOTAL PAY		<u>2,030,000</u>	<u>2,214,000</u>	<u>2,242,000</u>	
A01101	PAY OF OFFICERS		<u>728,000</u>	<u>783,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	728,000	747,000
A01151	PAY OF OTHER STAFF		<u>1,302,000</u>	<u>1,431,000</u>	<u>1,495,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,495,000
J035	Junior Teacher	BPS-09	1	0	473,000	
P047	Primary Teacher	BPS-07	4	0	829,000	
A012	TOTAL ALLOWANCES		<u>1,459,000</u>	<u>1,409,000</u>	<u>2,006,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,459,000</u>	<u>1,334,000</u>	<u>1,826,000</u>	
A01202	House Rent Allowance				145,000	145,000
A01203	Conveyance Allowance				198,000	198,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				122,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000	149,000
A0122Y	Ad-hoc Relief Allowance - 2017				203,000	224,000
A0123G	Ad-hoc Relief Allowance - 2018				203,000	471,000
A0123P	Ad-hoc Relief Allowance - 2019				370,000	448,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>3,489,000</u>	<u>3,623,000</u>	<u>4,248,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0121	<u>BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,493,000</u>	<u>3,640,000</u>	<u>4,270,000</u>	
A011	TOTAL PAY		<u>2,035,000</u>	<u>2,234,000</u>	<u>2,262,000</u>	
A01101	PAY OF OFFICERS		<u>650,000</u>	<u>704,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	650,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,385,000</u>	<u>1,530,000</u>	<u>1,588,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,588,000
J035	Junior Teacher	BPS-09	1	0	584,000	
P047	Primary Teacher	BPS-07	4	0	801,000	
A012	TOTAL ALLOWANCES		<u>1,458,000</u>	<u>1,406,000</u>	<u>2,008,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,458,000</u>	<u>1,331,000</u>	<u>1,828,000</u>	
A01202	House Rent Allowance				142,000	142,000
A01203	Conveyance Allowance				187,000	187,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				119,000	119,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000	152,000
A0122Y	Ad-hoc Relief Allowance - 2017				204,000	226,000
A0123G	Ad-hoc Relief Allowance - 2018				204,000	475,000
A0123P	Ad-hoc Relief Allowance - 2019				375,000	452,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>3,493,000</u>	<u>3,640,000</u>	<u>4,270,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0120	<u>BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,056,000	8,726,000	10,138,000	
A011	TOTAL PAY		4,669,000	5,458,000	5,578,000	
A01101	PAY OF OFFICERS		960,000	1,030,000	994,000	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		3,709,000	4,428,000	4,584,000	
E046	Elementary Teacher	BPS-11	0	9		3,309,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		548,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	4	0	1,124,000	
J038	Junior Teacher Technical	BPS-09	1	0	484,000	
P018	PET	BPS-09	1	0	619,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
Q003	Qari	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	5	0	980,000	
N004	Naib Qasid	BPS-01	1	1	185,000	190,000
A012	TOTAL ALLOWANCES		3,387,000	3,268,000	4,560,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,387,000	3,268,000	4,560,000	
A01202	House Rent Allowance				348,000	387,000
A01203	Conveyance Allowance				443,000	475,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				272,000	298,000
A0122M	Ad-hoc Relief Allowance - 2016				349,000	373,000
A0122Y	Ad-hoc Relief Allowance - 2017				467,000	558,000
A0123G	Ad-hoc Relief Allowance - 2018				467,000	1,171,000
A0123P	Ad-hoc Relief Allowance - 2019				886,000	1,116,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				135,000	162,000
GRAND TOTAL			8,056,000	8,726,000	10,138,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0214	<u>BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,939,000</u>	<u>2,987,000</u>	<u>3,389,000</u>	
A011	TOTAL PAY		<u>1,707,000</u>	<u>1,859,000</u>	<u>1,860,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>665,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,088,000</u>	<u>1,194,000</u>	<u>1,223,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,034,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	1	0	489,000	
P047	Primary Teacher	BPS-07	2	0	418,000	
A012	TOTAL ALLOWANCES		<u>1,232,000</u>	<u>1,128,000</u>	<u>1,529,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,232,000</u>	<u>1,128,000</u>	<u>1,529,000</u>	
A01202	House Rent Allowance				122,000	122,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				98,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000	126,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000	186,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000	391,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000	372,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,939,000</u>	<u>2,987,000</u>	<u>3,389,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,536,000	2,575,000	2,885,000
A011	TOTAL PAY		5	5	1,557,000
A01101	PAY OF OFFICERS		1	1	655,000
S071	Senior Teacher	BPS-16	1	1	655,000
A01151	PAY OF OTHER STAFF		4	4	902,000
E046	Elementary Teacher	BPS-11	0	3	642,000
E049	Elementary Teacher (Science)	BPS-11	0	1	260,000
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	2	0	411,000
A012	TOTAL ALLOWANCES		1,083,000	1,001,000	1,328,000
A012-1	TOTAL REGULAR ALLOWANCES		1,083,000	1,001,000	1,328,000
A01202	House Rent Allowance				116,000
A01203	Conveyance Allowance				153,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				108,000
A0122Y	Ad-hoc Relief Allowance - 2017				145,000
A0123G	Ad-hoc Relief Allowance - 2018				145,000
A0123P	Ad-hoc Relief Allowance - 2019				259,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			2,536,000	2,575,000	2,885,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,345,000	3,443,000	4,042,000		
A011	TOTAL PAY		1,983,000	2,134,000	2,122,000		
A01101	PAY OF OFFICERS		1,028,000	1,135,000	1,095,000		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,095,000	
A01151	PAY OF OTHER STAFF		955,000	999,000	1,027,000		
E046	Elementary Teacher	BPS-11	0	3		837,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		190,000	
J029	Junior Science Teacher	BPS-09	1	0	190,000		
J035	Junior Teacher	BPS-09	1	0	181,000		
P047	Primary Teacher	BPS-07	2	0	584,000		
A012	TOTAL ALLOWANCES		1,362,000	1,309,000	1,920,000		
A012-1	TOTAL REGULAR ALLOWANCES		1,362,000	1,234,000	1,740,000		
A01202	House Rent Allowance				158,000	195,000	
A01203	Conveyance Allowance				164,000	164,000	
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	
A01217	Medical Allowance				116,000	116,000	
A0122M	Ad-hoc Relief Allowance - 2016				113,000	113,000	
A0122Y	Ad-hoc Relief Allowance - 2017				198,000	212,000	
A0123G	Ad-hoc Relief Allowance - 2018				198,000	446,000	
A0123P	Ad-hoc Relief Allowance - 2019				345,000	424,000	
A01238	Charge Allowance				4,000	4,000	
A01253	Science Allowance				1,000	1,000	
A01289	Teaching Allowance				60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			3,345,000	3,443,000	4,042,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0218	<u>BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,958,000</u>	<u>2,850,000</u>	<u>3,361,000</u>	
A011	TOTAL PAY		<u>2,351,000</u>	<u>1,713,000</u>	<u>1,739,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>435,000</u>	<u>434,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	434,000
A01151	PAY OF OTHER STAFF		<u>1,293,000</u>	<u>1,278,000</u>	<u>1,305,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,081,000
E049	Elementary Teacher (Science)	BPS-11	0	1		224,000
J029	Junior Science Teacher	BPS-09	1	0	216,000	
J035	Junior Teacher	BPS-09	1	0	536,000	
P047	Primary Teacher	BPS-07	2	0	541,000	
A012	TOTAL ALLOWANCES		<u>1,607,000</u>	<u>1,137,000</u>	<u>1,622,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,607,000</u>	<u>1,062,000</u>	<u>1,442,000</u>	
A01202	House Rent Allowance				198,000	116,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				116,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000	118,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000	174,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000	365,000
A0123P	Ad-hoc Relief Allowance - 2019				417,000	348,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>3,958,000</u>	<u>2,850,000</u>	<u>3,361,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0219	<u>BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,638,000</u>	<u>2,757,000</u>	<u>3,201,000</u>	
A011	TOTAL PAY		<u>1,513,000</u>	<u>1,645,000</u>	<u>1,635,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>684,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>876,000</u>	<u>961,000</u>	<u>979,000</u>	
E046	Elementary Teacher	BPS-11	0	3		737,000
E049	Elementary Teacher (Science)	BPS-11	0	1		242,000
J029	Junior Science Teacher	BPS-09	1	0	233,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	2	0	489,000	
A012	TOTAL ALLOWANCES		<u>1,125,000</u>	<u>1,112,000</u>	<u>1,566,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,125,000</u>	<u>1,037,000</u>	<u>1,386,000</u>	
A01202	House Rent Allowance				115,000	115,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				99,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016				110,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000	164,000
A0123G	Ad-hoc Relief Allowance - 2018				151,000	343,000
A0123P	Ad-hoc Relief Allowance - 2019				271,000	327,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>2,638,000</u>	<u>2,757,000</u>	<u>3,201,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,818,000	2,109,000	2,462,000
A011	TOTAL PAY		4	4	1,227,000
A01101	PAY OF OFFICERS		1	1	506,000
S071	Senior Teacher	BPS-16	1	1	506,000
A01151	PAY OF OTHER STAFF		3	3	721,000
E046	Elementary Teacher	BPS-11	0	2	514,000
E049	Elementary Teacher (Science)	BPS-11	0	1	207,000
J029	Junior Science Teacher	BPS-09	1	0	198,000
P047	Primary Teacher	BPS-07	2	0	450,000
A012	TOTAL ALLOWANCES		1,185,000	871,000	1,235,000
A012-1	TOTAL REGULAR ALLOWANCES		1,185,000	796,000	1,055,000
A01202	House Rent Allowance		167,000		94,000
A01203	Conveyance Allowance		130,000		130,000
A01211	Hill Allow.(Personal Allowance)		2,000		-
A01217	Medical Allowance		95,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		135,000		80,000
A0122Y	Ad-hoc Relief Allowance - 2017		163,000		123,000
A0123G	Ad-hoc Relief Allowance - 2018		163,000		258,000
A0123P	Ad-hoc Relief Allowance - 2019		277,000		245,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			2,818,000	2,109,000	2,462,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	752,000	2,696,000
A011	TOTAL PAY		0	243,000	1,222,000
A01101	PAY OF OFFICERS		0	114,000	272,000
S071	Senior Teacher	BPS-16	0		272,000
A01151	PAY OF OTHER STAFF		0	129,000	950,000
E046	Elementary Teacher	BPS-11	0		805,000
E049	Elementary Teacher (Science)	BPS-11	0		145,000
A012	TOTAL ALLOWANCES		0	509,000	1,474,000
A012-1	TOTAL REGULAR ALLOWANCES		0	434,000	1,294,000
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				245,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				96,000
A0122Y	Ad-hoc Relief Allowance - 2017				122,000
A0123G	Ad-hoc Relief Allowance - 2018				257,000
A0123P	Ad-hoc Relief Allowance - 2019				244,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	752,000	2,696,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,372,000	2,696,000
A011	TOTAL PAY		0	863,000	1,222,000
A01101	PAY OF OFFICERS		0	114,000	272,000
S071	Senior Teacher	BPS-16	0		272,000
A01151	PAY OF OTHER STAFF		0	749,000	950,000
E046	Elementary Teacher	BPS-11	0		805,000
E049	Elementary Teacher (Science)	BPS-11	0		145,000
A012	TOTAL ALLOWANCES		0	509,000	1,474,000
A012-1	TOTAL REGULAR ALLOWANCES		0	434,000	1,294,000
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				245,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				96,000
A0122Y	Ad-hoc Relief Allowance - 2017				122,000
A0123G	Ad-hoc Relief Allowance - 2018				257,000
A0123P	Ad-hoc Relief Allowance - 2019				244,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	1,372,000	2,696,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,051,000	3,463,000
A011	TOTAL PAY		0	1,069,000	1,514,000
A01101	PAY OF OFFICERS		0	114,000	272,000
S071	Senior Teacher	BPS-16	0		272,000
A01151	PAY OF OTHER STAFF		0	955,000	1,242,000
E046	Elementary Teacher	BPS-11	0		805,000
E049	Elementary Teacher (Science)	BPS-11	0		145,000
E050	Elementary Teacher (Arabic)	BPS-11	0		160,000
M064	Mualim-ul-Quran	BPS-01	0		132,000
A012	TOTAL ALLOWANCES		0	982,000	1,949,000
A012-1	TOTAL REGULAR ALLOWANCES		0	907,000	1,769,000
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				359,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A0123P	Ad-hoc Relief Allowance - 2019				303,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	2,051,000	3,463,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,051,000	3,643,000
A011	TOTAL PAY		0	1,069,000	1,514,000
A01101	PAY OF OFFICERS		0	114,000	272,000
S071	Senior Teacher	BPS-16	0		272,000
A01151	PAY OF OTHER STAFF		0	955,000	1,242,000
E046	Elementary Teacher	BPS-11	0		805,000
E049	Elementary Teacher (Science)	BPS-11	0		145,000
E050	Elementary Teacher (Arabic)	BPS-11	0		160,000
M064	Mualim-ul-Quran	BPS-01	0		132,000
A012	TOTAL ALLOWANCES		0	982,000	2,129,000
A012-1	TOTAL REGULAR ALLOWANCES		0	907,000	1,949,000
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				359,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A0123P	Ad-hoc Relief Allowance - 2019				303,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	2,051,000	3,643,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0259	<u>BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	957,000	2,696,000
A011	TOTAL PAY		0	448,000	1,222,000
A01101	PAY OF OFFICERS		0	114,000	272,000
S071	Senior Teacher	BPS-16	0		272,000
A01151	PAY OF OTHER STAFF		0	334,000	950,000
E046	Elementary Teacher	BPS-11	0		805,000
E049	Elementary Teacher (Science)	BPS-11	0		145,000
A012	TOTAL ALLOWANCES		0	509,000	1,474,000
A012-1	TOTAL REGULAR ALLOWANCES		0	434,000	1,294,000
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				245,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				96,000
A0122Y	Ad-hoc Relief Allowance - 2017				122,000
A0123G	Ad-hoc Relief Allowance - 2018				257,000
A0123P	Ad-hoc Relief Allowance - 2019				244,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	957,000	2,696,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	713,000	1,352,000
A011	TOTAL PAY		0	235,000	558,000
A01151	PAY OF OTHER STAFF		0	235,000	558,000
E046	Elementary Teacher	BPS-11	0		558,000
A012	TOTAL ALLOWANCES		0	478,000	794,000
A012-1	TOTAL REGULAR ALLOWANCES		0	403,000	614,000
A01202	House Rent Allowance				94,000
A01203	Conveyance Allowance				130,000
A01217	Medical Allowance				36,000
A0122M	Ad-hoc Relief Allowance - 2016				45,000
A0122Y	Ad-hoc Relief Allowance - 2017				56,000
A0123G	Ad-hoc Relief Allowance - 2018				117,000
A0123P	Ad-hoc Relief Allowance - 2019				112,000
A01289	Teaching Allowance				24,000
A012-2	TOTAL OTHER ALLOWANCES		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	713,000	1,352,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>713,000</u>	<u>1,352,000</u>
A011	TOTAL PAY		<u>0</u>	<u>235,000</u>	<u>558,000</u>
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>235,000</u>	<u>558,000</u>
E046	Elementary Teacher	BPS-11	0		558,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>478,000</u>	<u>794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>403,000</u>	<u>614,000</u>
A01202	House Rent Allowance				94,000
A01203	Conveyance Allowance				130,000
A01217	Medical Allowance				36,000
A0122M	Ad-hoc Relief Allowance - 2016				45,000
A0122Y	Ad-hoc Relief Allowance - 2017				56,000
A0123G	Ad-hoc Relief Allowance - 2018				117,000
A0123P	Ad-hoc Relief Allowance - 2019				112,000
A01289	Teaching Allowance				24,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	713,000	1,352,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0073	<u>BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,120,000	3,474,000	4,897,000
A011	TOTAL PAY		8	9	3,012,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	8	2,303,000
E046	Elementary Teacher	BPS-11	0	5	1,821,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	150,000
J035	Junior Teacher	BPS-09	2	0	1,003,000
P047	Primary Teacher	BPS-07	3	0	945,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,108,000	1,391,000	2,221,000
A012-1	TOTAL REGULAR ALLOWANCES		2,108,000	1,391,000	2,221,000
A01202	House Rent Allowance				212,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				156,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000
A0123P	Ad-hoc Relief Allowance - 2019				567,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			5,120,000	3,474,000	4,897,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0075	<u>BOYS MIDDLE SCHOOL ASHKOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,243,000	4,895,000	6,806,000
A011	TOTAL PAY		9	10	2,982,000
A01101	PAY OF OFFICERS		1	1	382,000
S071	Senior Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		8	9	2,600,000
E046	Elementary Teacher	BPS-11	0	6	2,859,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	1,164,000
P047	Primary Teacher	BPS-07	4	0	1,164,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,261,000	1,903,000	3,042,000
A012-1	TOTAL REGULAR ALLOWANCES		2,261,000	1,903,000	3,042,000
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A0123P	Ad-hoc Relief Allowance - 2019				577,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			5,243,000	4,895,000	6,806,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0076	<u>BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,389,000	4,348,000	6,023,000
A011	TOTAL PAY		8	9	3,395,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	8	2,758,000
E046	Elementary Teacher	BPS-11	0	6	2,399,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	2	0	834,000
P047	Primary Teacher	BPS-07	4	0	1,620,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,194,000	1,612,000	2,628,000
A012-1	TOTAL REGULAR ALLOWANCES		2,194,000	1,612,000	2,628,000
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000
A0123P	Ad-hoc Relief Allowance - 2019				608,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,389,000	4,348,000	6,023,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0077	<u>BOYS MIDDLE SCHOOL SHAHKOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,696,000</u>	<u>4,605,000</u>	<u>6,365,000</u>	
A011	TOTAL PAY		<u>3,366,000</u>	<u>2,900,000</u>	<u>3,588,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>706,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		<u>2,674,000</u>	<u>2,194,000</u>	<u>2,878,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,522,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	2	0	749,000	
P047	Primary Teacher	BPS-07	4	0	1,800,000	
N004	Naib Qasid	BPS-01	1	1	125,000	136,000
A012	TOTAL ALLOWANCES		<u>2,330,000</u>	<u>1,705,000</u>	<u>2,777,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,330,000</u>	<u>1,705,000</u>	<u>2,777,000</u>	
A01202	House Rent Allowance				207,000	201,000
A01203	Conveyance Allowance				276,000	265,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				284,000	233,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000	359,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000	753,000
A0123P	Ad-hoc Relief Allowance - 2019				639,000	718,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>5,696,000</u>	<u>4,605,000</u>	<u>6,365,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0078	<u>BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,960,000</u>	<u>2,667,000</u>	<u>3,724,000</u>	
A011	TOTAL PAY		<u>1,682,000</u>	<u>1,610,000</u>	<u>2,036,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>649,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,045,000</u>	<u>961,000</u>	<u>1,380,000</u>	
E046	Elementary Teacher	BPS-11	0	3		772,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	2	0	508,000	
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		<u>1,278,000</u>	<u>1,057,000</u>	<u>1,688,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,278,000</u>	<u>1,057,000</u>	<u>1,688,000</u>	
A01202	House Rent Allowance				137,000	137,000
A01203	Conveyance Allowance				185,000	185,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000	24,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000	124,000
A0122Y	Ad-hoc Relief Allowance - 2017				168,000	204,000
A0123G	Ad-hoc Relief Allowance - 2018				168,000	428,000
A0123P	Ad-hoc Relief Allowance - 2019				305,000	407,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,960,000</u>	<u>2,667,000</u>	<u>3,724,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0080	<u>BOYS MIDDLE SCHOOL KARKA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,219,000	5,742,000	7,646,000
A011	TOTAL PAY		8	9	3,692,000
A01101	PAY OF OFFICERS		1	1	1,029,000
S071	Senior Teacher	BPS-16	1	1	1,029,000
A01151	PAY OF OTHER STAFF		7	8	2,663,000
E046	Elementary Teacher	BPS-11	0	6	2,727,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	238,000
J035	Junior Teacher	BPS-09	2	0	858,000
P047	Primary Teacher	BPS-07	4	0	1,547,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,527,000	2,167,000	3,360,000
A012-1	TOTAL REGULAR ALLOWANCES		2,527,000	2,167,000	3,360,000
A01202	House Rent Allowance				232,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				284,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000
A0123P	Ad-hoc Relief Allowance - 2019				687,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			6,219,000	5,742,000	7,646,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,649,000	3,046,000	3,923,000
A011	TOTAL PAY		8	8	2,050,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		7	7	1,194,000
E046	Elementary Teacher	BPS-11	0	6	1,239,000
J035	Junior Teacher	BPS-09	2	0	405,000
P047	Primary Teacher	BPS-07	4	0	674,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,599,000	1,252,000	1,856,000
A012-1	TOTAL REGULAR ALLOWANCES		1,599,000	1,252,000	1,856,000
A01202	House Rent Allowance		203,000		187,000
A01203	Conveyance Allowance		221,000		221,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000		142,000
A0122Y	Ad-hoc Relief Allowance - 2017		205,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018		205,000		434,000
A0123P	Ad-hoc Relief Allowance - 2019		367,000		413,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			3,649,000	3,046,000	3,923,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0082	<u>BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,660,000	3,372,000	4,612,000
A011	TOTAL PAY		8	9	2,521,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	8	1,865,000
E046	Elementary Teacher	BPS-11	0	5	1,203,000
E049	Elementary Teacher (Science)	BPS-11	0	1	189,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	4	0	858,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,590,000	1,322,000	2,091,000
A012-1	TOTAL REGULAR ALLOWANCES		1,590,000	1,322,000	2,091,000
A01202	House Rent Allowance		172,000		172,000
A01203	Conveyance Allowance		223,000		223,000
A0122N	Special Conveyance Allowance to Disabled Emp.		12,000		24,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000		145,000
A0122Y	Ad-hoc Relief Allowance - 2017		207,000		252,000
A0123G	Ad-hoc Relief Allowance - 2018		207,000		529,000
A0123P	Ad-hoc Relief Allowance - 2019		382,000		504,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			3,660,000	3,372,000	4,612,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0083	<u>BOYS MIDDLE SCHOOL SALAKABAD NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,629,000	3,293,000	4,015,000	
A011	TOTAL PAY		2,127,000	1,799,000	2,106,000	
A01101	PAY OF OFFICERS		985,000	1,005,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		1,142,000	794,000	1,084,000	
E046	Elementary Teacher	BPS-11	0	3		677,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		218,000
J035	Junior Teacher	BPS-09	1	0	569,000	
P047	Primary Teacher	BPS-07	2	0	388,000	
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		1,502,000	1,494,000	1,909,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,502,000	1,494,000	1,909,000	
A01202	House Rent Allowance				189,000	205,000
A01203	Conveyance Allowance				162,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				112,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000	200,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000	211,000
A0123G	Ad-hoc Relief Allowance - 2018				213,000	442,000
A0123P	Ad-hoc Relief Allowance - 2019				376,000	421,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				42,000	42,000
GRAND TOTAL			3,629,000	3,293,000	4,015,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0084	<u>BOYS MIDDLE SCHOOL DUDNIAL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,251,000	5,548,000	7,636,000	
A011	TOTAL PAY		3,625,000	3,439,000	4,255,000	
A01101	PAY OF OFFICERS		692,000	706,000	710,000	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		2,933,000	2,733,000	3,545,000	
E046	Elementary Teacher	BPS-11	0	9		3,203,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	4	0	1,805,000	
P047	Primary Teacher	BPS-07	5	0	1,010,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		2,626,000	2,109,000	3,381,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,626,000	2,109,000	3,381,000	
A01202	House Rent Allowance				253,000	253,000
A01203	Conveyance Allowance				334,000	334,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				211,000	211,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	274,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000	426,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000	894,000
A0123P	Ad-hoc Relief Allowance - 2019				690,000	851,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			6,251,000	5,548,000	7,636,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0086	<u>BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,585,000	6,473,000	7,952,000	
A011	TOTAL PAY		3,876,000	3,462,000	4,284,000	
A01101	PAY OF OFFICERS		994,000	631,000	637,000	
S071	Senior Teacher	BPS-16	1	1	994,000	637,000
A01151	PAY OF OTHER STAFF		2,882,000	2,831,000	3,647,000	
E046	Elementary Teacher	BPS-11	0	8		3,102,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	2	0	856,000	
P047	Primary Teacher	BPS-07	5	0	1,728,000	
N004	Naib Qasid	BPS-01	1	1	100,000	118,000
A012	TOTAL ALLOWANCES		2,709,000	3,011,000	3,668,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,709,000	3,011,000	3,668,000	
A01202	House Rent Allowance		277,000		326,000	
A01203	Conveyance Allowance		311,000		380,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		17,000	
A01217	Medical Allowance		201,000		242,000	
A0122M	Ad-hoc Relief Allowance - 2016		286,000		389,000	
A0122Y	Ad-hoc Relief Allowance - 2017		388,000		428,000	
A0123G	Ad-hoc Relief Allowance - 2018		388,000		900,000	
A0123P	Ad-hoc Relief Allowance - 2019		726,000		857,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		120,000	
GRAND TOTAL			6,585,000	6,473,000	7,952,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0087	<u>BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,424,000	2,266,000	3,146,000
A011	TOTAL PAY		3	4	797,000
A01101	PAY OF OFFICERS		1	1	491,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		2	3	306,000
E046	Elementary Teacher	BPS-11	0	3	1,162,000
J035	Junior Teacher	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	1	0	143,000
A012	TOTAL ALLOWANCES		627,000	826,000	1,474,000
A012-1	TOTAL REGULAR ALLOWANCES		627,000	751,000	1,294,000
A01202	House Rent Allowance		72,000		95,000
A01203	Conveyance Allowance		106,000		141,000
A01211	Hill Allow.(Personal Allowance)		-		5,000
A01217	Medical Allowance		55,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		59,000		89,000
A0122Y	Ad-hoc Relief Allowance - 2017		80,000		167,000
A0123G	Ad-hoc Relief Allowance - 2018		80,000		351,000
A0123P	Ad-hoc Relief Allowance - 2019		135,000		334,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			1,424,000	2,266,000	3,146,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0088	<u>BOYS MIDDLE SCHOOL KELSERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,168,000	3,734,000	4,851,000
A011	TOTAL PAY		7	7	2,679,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	1,987,000
E046	Elementary Teacher	BPS-11	0	4	1,614,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	1	0	457,000
P047	Primary Teacher	BPS-07	3	0	945,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,732,000	1,412,000	2,172,000
A012-1	TOTAL REGULAR ALLOWANCES		1,732,000	1,412,000	2,172,000
A01202	House Rent Allowance		167,000		167,000
A01203	Conveyance Allowance		220,000		245,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		7,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017		244,000		268,000
A0123G	Ad-hoc Relief Allowance - 2018		244,000		563,000
A0123P	Ad-hoc Relief Allowance - 2019		454,000		536,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,168,000	3,734,000	4,851,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0089	<u>BOYS MIDDLE SCHOOL ARANG KAIL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,837,000</u>	<u>4,793,000</u>	<u>6,464,000</u>	
A011	TOTAL PAY		<u>2,893,000</u>	<u>3,066,000</u>	<u>3,616,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>706,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		<u>2,201,000</u>	<u>2,360,000</u>	<u>2,906,000</u>	
E046	Elementary Teacher	BPS-11	0	5		2,906,000
J035	Junior Teacher	BPS-09	2	0	1,073,000	
P047	Primary Teacher	BPS-07	3	0	1,128,000	
A012	TOTAL ALLOWANCES		<u>1,944,000</u>	<u>1,727,000</u>	<u>2,848,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,944,000</u>	<u>1,652,000</u>	<u>2,668,000</u>	
A01202	House Rent Allowance				165,000	167,000
A01203	Conveyance Allowance				220,000	220,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				289,000	362,000
A0123G	Ad-hoc Relief Allowance - 2018				289,000	759,000
A0123P	Ad-hoc Relief Allowance - 2019				544,000	723,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>4,837,000</u>	<u>4,793,000</u>	<u>6,464,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0090	<u>BOYS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,477,000	7,447,000	10,197,000	
A011	TOTAL PAY		5,019,000	4,736,000	5,763,000	
A01101	PAY OF OFFICERS		891,000	909,000	925,000	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		4,128,000	3,827,000	4,838,000	
E046	Elementary Teacher	BPS-11	0	7		3,049,000
E049	Elementary Teacher (Science)	BPS-11	0	1		286,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		678,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		347,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	600,000	
J029	Junior Science Teacher	BPS-09	1	0	277,000	
J035	Junior Teacher	BPS-09	3	0	1,564,000	
J038	Junior Teacher Technical	BPS-09	1	0	304,000	
P047	Primary Teacher	BPS-07	4	0	1,125,000	
N004	Naib Qasid	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		3,458,000	2,711,000	4,434,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,458,000	2,711,000	4,434,000	
A01202	House Rent Allowance				326,000	326,000
A01203	Conveyance Allowance				380,000	380,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				242,000	242,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000	389,000
A0122Y	Ad-hoc Relief Allowance - 2017				502,000	576,000
A0123G	Ad-hoc Relief Allowance - 2018				502,000	1,210,000
A0123P	Ad-hoc Relief Allowance - 2019				959,000	1,153,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				132,000	132,000
GRAND TOTAL			8,477,000	7,447,000	10,197,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,593,000	4,007,000	5,362,000
A011	TOTAL PAY		7	7	2,996,000
A01101	PAY OF OFFICERS		1	1	544,000
S071	Senior Teacher	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		6	6	2,452,000
E046	Elementary Teacher	BPS-11	0	5	2,323,000
J035	Junior Teacher	BPS-09	2	0	1,089,000
P047	Primary Teacher	BPS-07	3	0	973,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,890,000	1,485,000	2,366,000
A012-1	TOTAL REGULAR ALLOWANCES		1,890,000	1,485,000	2,366,000
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				127,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000
A0123P	Ad-hoc Relief Allowance - 2019				515,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			4,593,000	4,007,000	5,362,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0092	<u>BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,099,000	3,632,000	4,739,000	
A011	TOTAL PAY		2,431,000	2,325,000	2,648,000	
A01101	PAY OF OFFICERS		891,000	909,000	925,000	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		1,540,000	1,416,000	1,723,000	
E046	Elementary Teacher	BPS-11	0	4		1,470,000
J035	Junior Teacher	BPS-09	1	0	554,000	
P047	Primary Teacher	BPS-07	3	0	737,000	
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		1,668,000	1,307,000	2,091,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,668,000	1,307,000	2,091,000	
A01202	House Rent Allowance		163,000		163,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		124,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		265,000	
A0123G	Ad-hoc Relief Allowance - 2018		243,000		556,000	
A0123P	Ad-hoc Relief Allowance - 2019		442,000		530,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			4,099,000	3,632,000	4,739,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0094	<u>BOYS MIDDLE SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,135,000	8,605,000	11,547,000	
A011	TOTAL PAY		5,962,000	5,397,000	6,424,000	
A01101	PAY OF OFFICERS		1,058,000	1,080,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		4,904,000	4,317,000	5,329,000	
E046	Elementary Teacher	BPS-11	0	10		3,898,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		238,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		532,000
A048	Arabic Teacher	BPS-09	1	0	207,000	
D125	Drawing Teacher	BPS-09	1	0	470,000	
J035	Junior Teacher	BPS-09	5	0	1,743,000	
P018	PET	BPS-09	1	0	470,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		532,000
P047	Primary Teacher	BPS-07	5	0	1,889,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		4,173,000	3,208,000	5,123,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,173,000	3,208,000	5,123,000	
A01202	House Rent Allowance				434,000	434,000
A01203	Conveyance Allowance				483,000	483,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				296,000	296,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000	436,000
A0122Y	Ad-hoc Relief Allowance - 2017				596,000	642,000
A0123G	Ad-hoc Relief Allowance - 2018				596,000	1,349,000
A0123P	Ad-hoc Relief Allowance - 2019				1,140,000	1,285,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				156,000	156,000
GRAND TOTAL			10,135,000	8,605,000	11,547,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES	
			2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0095	<u>BOYS MIDDLE SCHOOL NAGHDAR NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,496,000	6,967,000	9,278,000	
A011	TOTAL PAY		4,910,000	4,276,000	5,051,000	
A01101	PAY OF OFFICERS		1,058,000	1,080,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		3,852,000	3,196,000	3,956,000	
E046	Elementary Teacher	BPS-11	0	8		2,652,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		394,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		228,000
D125	Drawing Teacher	BPS-09	1	0	344,000	
J035	Junior Teacher	BPS-09	4	0	1,770,000	
J038	Junior Teacher Technical	BPS-09	1	0	330,000	
P018	PET	BPS-09	1	0	154,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		179,000
Q003	Qari	BPS-09	1	0	198,000	
P047	Primary Teacher	BPS-07	4	0	934,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		3,586,000	2,691,000	4,227,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,586,000	2,691,000	4,227,000	
A01202	House Rent Allowance				401,000	395,000
A01203	Conveyance Allowance				437,000	426,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				278,000	278,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000	354,000
A0122Y	Ad-hoc Relief Allowance - 2017				491,000	505,000
A0123G	Ad-hoc Relief Allowance - 2018				491,000	1,061,000
A0123P	Ad-hoc Relief Allowance - 2019				929,000	1,010,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				156,000	156,000
GRAND TOTAL			8,496,000	6,967,000	9,278,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0121	<u>BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,716,000</u>	<u>4,197,000</u>	<u>5,483,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,032,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,176,000</u>
E046	Elementary Teacher	BPS-11	0	4	1,692,000
E049	Elementary Teacher (Science)	BPS-11	0	1	338,000
J029	Junior Science Teacher	BPS-09	1	0	327,000
J035	Junior Teacher	BPS-09	1	0	554,000
P047	Primary Teacher	BPS-07	3	0	913,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,957,000</u>	<u>1,557,000</u>	<u>2,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,957,000</u>	<u>1,557,000</u>	<u>2,451,000</u>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000
A0123P	Ad-hoc Relief Allowance - 2019				511,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,716,000</u>	<u>4,197,000</u>	<u>5,483,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0120	<u>BOYS MIDDLE SCHOOL SHARDA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,376,000	9,971,000	13,456,000	
A011	TOTAL PAY		6,719,000	6,282,000	7,558,000	
A01101	PAY OF OFFICERS		856,000	874,000	891,000	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		5,863,000	5,408,000	6,667,000	
E046	Elementary Teacher	BPS-11	0	9		4,329,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		425,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		189,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		661,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D125	Drawing Teacher	BPS-09	1	0	372,000	
J035	Junior Teacher	BPS-09	4	0	2,150,000	
J038	Junior Teacher Technical	BPS-09	1	0	163,000	
P018	PET	BPS-09	1	0	585,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		681,000
Q003	Qari	BPS-09	1	0	583,000	
P047	Primary Teacher	BPS-07	5	0	1,658,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		4,657,000	3,689,000	5,898,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,657,000	3,689,000	5,898,000	
A01202	House Rent Allowance				447,000	453,000
A01203	Conveyance Allowance				554,000	579,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				303,000	303,000
A0122M	Ad-hoc Relief Allowance - 2016				497,000	497,000
A0122Y	Ad-hoc Relief Allowance - 2017				672,000	756,000
A0123G	Ad-hoc Relief Allowance - 2018				672,000	1,587,000
A0123P	Ad-hoc Relief Allowance - 2019				1,301,000	1,512,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				165,000	165,000
GRAND TOTAL			11,376,000	9,971,000	13,456,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2020-21	2021-22	ESTIMATES	ESTIMATES	ESTIMATES		
			2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0141	<u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,560,000</u>	<u>3,202,000</u>	<u>3,919,000</u>		
A011	TOTAL PAY		<u>1,461,000</u>	<u>1,657,000</u>	<u>1,931,000</u>		
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>909,000</u>	<u>925,000</u>		
S071	Senior Teacher	BPS-16	1	1	656,000	925,000	
A01151	PAY OF OTHER STAFF		<u>805,000</u>	<u>748,000</u>	<u>1,006,000</u>		
E046	Elementary Teacher	BPS-11	0	3		664,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000	
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	207,000		
P047	Primary Teacher	BPS-07	2	0	444,000		
A012	TOTAL ALLOWANCES		<u>1,099,000</u>	<u>1,545,000</u>	<u>1,988,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,099,000</u>	<u>1,470,000</u>	<u>1,808,000</u>		
A01202	House Rent Allowance				114,000	195,000	
A01203	Conveyance Allowance				153,000	242,000	
A01211	Hill Allow.(Personal Allowance)				2,000	7,000	
A01217	Medical Allowance				103,000	127,000	
A0122M	Ad-hoc Relief Allowance - 2016				112,000	199,000	
A0122Y	Ad-hoc Relief Allowance - 2017				146,000	193,000	
A0123G	Ad-hoc Relief Allowance - 2018				146,000	406,000	
A0123P	Ad-hoc Relief Allowance - 2019				259,000	386,000	
A01238	Charge Allowance				4,000	4,000	
A01253	Science Allowance					1,000	
A01289	Teaching Allowance				60,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			<u>2,560,000</u>	<u>3,202,000</u>	<u>3,919,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,647,000	2,583,000	3,469,000
A011	TOTAL PAY		5	5	1,769,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		4	4	1,460,000
E046	Elementary Teacher	BPS-11	0	3	1,183,000
E049	Elementary Teacher (Science)	BPS-11	0	1	277,000
J029	Junior Science Teacher	BPS-09	1	0	242,000
J035	Junior Teacher	BPS-09	1	0	616,000
P047	Primary Teacher	BPS-07	2	0	421,000
A012	TOTAL ALLOWANCES		1,477,000	1,082,000	1,700,000
A012-1	TOTAL REGULAR ALLOWANCES		1,477,000	1,007,000	1,520,000
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				106,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000
A0122Y	Ad-hoc Relief Allowance - 2017				177,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A0123P	Ad-hoc Relief Allowance - 2019				354,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			3,647,000	2,583,000	3,469,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0145	<u>BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,333,000	2,694,000	3,558,000	
A011	TOTAL PAY		1,702,000	1,619,000	1,825,000	
A01101	PAY OF OFFICERS		729,000	743,000	747,000	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		973,000	876,000	1,078,000	
E046	Elementary Teacher	BPS-11	0	3		915,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	2	0	629,000	
A012	TOTAL ALLOWANCES		1,631,000	1,075,000	1,733,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,631,000	1,000,000	1,553,000	
A01202	House Rent Allowance		119,000		160,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		2,000		7,000	
A01217	Medical Allowance		105,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		521,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017		170,000		183,000	
A0123G	Ad-hoc Relief Allowance - 2018		170,000		383,000	
A0123P	Ad-hoc Relief Allowance - 2019		304,000		365,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		-	
A01289	Teaching Allowance		60,000		60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff			75,000	180,000	
GRAND TOTAL			3,333,000	2,694,000	3,558,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0146	<u>BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,011,000</u>	<u>4,183,000</u>	<u>5,531,000</u>		
A011	TOTAL PAY		<u>2,416,000</u>	<u>2,665,000</u>	<u>3,018,000</u>		
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>1,080,000</u>	<u>1,095,000</u>		
S071	Senior Teacher	BPS-16	1	1	692,000	1,095,000	
A01151	PAY OF OTHER STAFF		<u>1,724,000</u>	<u>1,585,000</u>	<u>1,923,000</u>		
E046	Elementary Teacher	BPS-11	0	3		1,579,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		344,000	
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	1	0	569,000		
P047	Primary Teacher	BPS-07	2	0	825,000		
A012	TOTAL ALLOWANCES		<u>1,595,000</u>	<u>1,518,000</u>	<u>2,513,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,595,000</u>	<u>1,443,000</u>	<u>2,333,000</u>		
A01202	House Rent Allowance				137,000	211,000	
A01203	Conveyance Allowance				186,000	186,000	
A01217	Medical Allowance				90,000	116,000	
A0122M	Ad-hoc Relief Allowance - 2016				184,000	215,000	
A0122Y	Ad-hoc Relief Allowance - 2017				242,000	302,000	
A0123G	Ad-hoc Relief Allowance - 2018				242,000	634,000	
A0123P	Ad-hoc Relief Allowance - 2019				449,000	604,000	
A01238	Charge Allowance				4,000	4,000	
A01253	Science Allowance				1,000	1,000	
A01289	Teaching Allowance				60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			<u>4,011,000</u>	<u>4,183,000</u>	<u>5,531,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,157,000	2,109,000	2,746,000	
A011	TOTAL PAY		1,197,000	1,220,000	1,362,000	
A01101	PAY OF OFFICERS		583,000	595,000	601,000	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		614,000	625,000	761,000	
E046	Elementary Teacher	BPS-11	0	2		589,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	2	0	451,000	
A012	TOTAL ALLOWANCES		960,000	889,000	1,384,000	
A012-1	TOTAL REGULAR ALLOWANCES		960,000	814,000	1,204,000	
A01202	House Rent Allowance		95,000		95,000	
A01203	Conveyance Allowance		141,000		141,000	
A01217	Medical Allowance		72,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		89,000		89,000	
A0122Y	Ad-hoc Relief Allowance - 2017		120,000		136,000	
A0123G	Ad-hoc Relief Allowance - 2018		120,000		286,000	
A0123P	Ad-hoc Relief Allowance - 2019		210,000		272,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		48,000		48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff			75,000	180,000	
GRAND TOTAL			2,157,000	2,109,000	2,746,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0148	<u>BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,962,000</u>	<u>3,618,000</u>	<u>4,770,000</u>	
A011	TOTAL PAY		<u>2,353,000</u>	<u>2,279,000</u>	<u>2,561,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>1,080,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>1,295,000</u>	<u>1,199,000</u>	<u>1,466,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,285,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
J029	Junior Science Teacher	BPS-09	1	0	172,000	
J035	Junior Teacher	BPS-09	1	0	553,000	
P047	Primary Teacher	BPS-07	2	0	570,000	
A012	TOTAL ALLOWANCES		<u>1,609,000</u>	<u>1,339,000</u>	<u>2,209,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,609,000</u>	<u>1,264,000</u>	<u>2,029,000</u>	
A01202	House Rent Allowance				198,000	199,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				116,000	116,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	174,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000	256,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000	538,000
A0123P	Ad-hoc Relief Allowance - 2019				418,000	512,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>3,962,000</u>	<u>3,618,000</u>	<u>4,770,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0150	<u>BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,260,000</u>	<u>3,034,000</u>	<u>4,300,000</u>		
A011	TOTAL PAY		<u>1,932,000</u>	<u>1,928,000</u>	<u>2,317,000</u>		
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>706,000</u>	<u>710,000</u>		
S071	Senior Teacher	BPS-16	1	1	692,000	710,000	
A01151	PAY OF OTHER STAFF		<u>1,240,000</u>	<u>1,222,000</u>	<u>1,607,000</u>		
E046	Elementary Teacher	BPS-11	0	3		1,191,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		198,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		218,000	
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	1	0	568,000		
P047	Primary Teacher	BPS-07	2	0	483,000		
A012	TOTAL ALLOWANCES		<u>1,328,000</u>	<u>1,106,000</u>	<u>1,983,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,328,000</u>	<u>1,031,000</u>	<u>1,803,000</u>		
A01202	House Rent Allowance				121,000	137,000	
A01203	Conveyance Allowance				175,000	185,000	
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	
A01217	Medical Allowance				90,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016				137,000	124,000	
A0122Y	Ad-hoc Relief Allowance - 2017				193,000	232,000	
A0123G	Ad-hoc Relief Allowance - 2018				193,000	487,000	
A0123P	Ad-hoc Relief Allowance - 2019				352,000	463,000	
A01238	Charge Allowance				4,000	4,000	
A01253	Science Allowance				1,000	1,000	
A01289	Teaching Allowance				60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			<u>3,260,000</u>	<u>3,034,000</u>	<u>4,300,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0151	<u>BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,192,000</u>	<u>2,942,000</u>	<u>4,110,000</u>		
A011	TOTAL PAY		<u>1,847,000</u>	<u>1,836,000</u>	<u>2,192,000</u>		
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>733,000</u>	<u>753,000</u>		
S071	Senior Teacher	BPS-16	1	1	1,095,000	753,000	
A01151	PAY OF OTHER STAFF		<u>752,000</u>	<u>1,103,000</u>	<u>1,439,000</u>		
E046	Elementary Teacher	BPS-11	0	3		1,078,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000	
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000	
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	426,000		
A012	TOTAL ALLOWANCES		<u>1,345,000</u>	<u>1,106,000</u>	<u>1,918,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,345,000</u>	<u>1,031,000</u>	<u>1,738,000</u>		
A01202	House Rent Allowance				188,000	137,000	
A01203	Conveyance Allowance				153,000	185,000	
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	
A01217	Medical Allowance				118,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016				134,000	124,000	
A0122Y	Ad-hoc Relief Allowance - 2017				185,000	219,000	
A0123G	Ad-hoc Relief Allowance - 2018				185,000	460,000	
A0123P	Ad-hoc Relief Allowance - 2019				315,000	438,000	
A01238	Charge Allowance				4,000	4,000	
A01253	Science Allowance				1,000	1,000	
A01289	Teaching Allowance				60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			<u>3,192,000</u>	<u>2,942,000</u>	<u>4,110,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	745,000	2,198,000	
A011	TOTAL PAY		0	411,000	1,086,000	
A01101	PAY OF OFFICERS		0	116,000	273,000	
S071	Senior Teacher	BPS-16	0	1	-	273,000
A01151	PAY OF OTHER STAFF		0	4	0	295,000
E046	Elementary Teacher	BPS-11	0	2		487,000
E049	Elementary Teacher (Science)	BPS-11	0	2		326,000
A012	TOTAL ALLOWANCES		0	334,000	1,112,000	
A012-1	TOTAL REGULAR ALLOWANCES		0	334,000	1,112,000	
A01202	House Rent Allowance		-			122,000
A01203	Conveyance Allowance		-			164,000
A01211	Hill Allow.(Personal Allowance)		-			5,000
A01217	Medical Allowance		-			106,000
A0122M	Ad-hoc Relief Allowance - 2016		-			96,000
A0122Y	Ad-hoc Relief Allowance - 2017		-			109,000
A0123G	Ad-hoc Relief Allowance - 2018		-			228,000
A0123P	Ad-hoc Relief Allowance - 2019		-			217,000
A01238	Charge Allowance		-			4,000
A01253	Science Allowance		-			1,000
A01289	Teaching Allowance		-			60,000
GRAND TOTAL			0	745,000	2,198,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,824,000	4,732,000
A011	TOTAL PAY		0	550,000	1,943,000
A01101	PAY OF OFFICERS		0	116,000	273,000
S071	Senior Teacher	BPS-16	0		273,000
A01151	PAY OF OTHER STAFF		0	434,000	1,670,000
E046	Elementary Teacher	BPS-11	0		1,368,000
E049	Elementary Teacher (Science)	BPS-11	0		302,000
A012	TOTAL ALLOWANCES		0	1,274,000	2,789,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,124,000	2,429,000
A01202	House Rent Allowance				326,000
A01203	Conveyance Allowance				380,000
A01217	Medical Allowance				242,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000
A0122Y	Ad-hoc Relief Allowance - 2017				194,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A0123P	Ad-hoc Relief Allowance - 2019				389,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	150,000	360,000
A01277	Contingent Paid Staff			150,000	360,000
GRAND TOTAL			0	1,824,000	4,732,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0179	<u>BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	766,000	2,261,000	
A011	TOTAL PAY		0	411,000	1,086,000	
A01101	PAY OF OFFICERS		0	116,000	273,000	
S071	Senior Teacher	BPS-16	0	1	-	273,000
A01151	PAY OF OTHER STAFF		0	4	0	295,000
E046	Elementary Teacher	BPS-11	0	2	-	487,000
E049	Elementary Teacher (Science)	BPS-11	0	2	-	326,000
A012	TOTAL ALLOWANCES		0	355,000	1,175,000	
A012-1	TOTAL REGULAR ALLOWANCES		0	355,000	1,175,000	
A01202	House Rent Allowance		-		-	122,000
A01203	Conveyance Allowance		-		-	164,000
A01211	Hill Allow.(Personal Allowance)		-		-	5,000
A01217	Medical Allowance		-		-	106,000
A0122M	Ad-hoc Relief Allowance - 2016		-		-	99,000
A0122Y	Ad-hoc Relief Allowance - 2017		-		-	109,000
A0123G	Ad-hoc Relief Allowance - 2018		-		-	228,000
A0123P	Ad-hoc Relief Allowance - 2019		-		-	217,000
A01238	Charge Allowance		-		-	4,000
A01253	Science Allowance		-		-	1,000
A01270	Other		0	0	0	60,000
A01289	Teaching Allowance		-		-	60,000
GRAND TOTAL			0	766,000	2,261,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0180	<u>BOYS MIDDLE SCHOOL KHARIGAM NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	742,000	2,200,000
A011	TOTAL PAY		0	411,000	1,086,000
A01101	PAY OF OFFICERS		0	116,000	273,000
S071	Senior Teacher	BPS-16	0		273,000
A01151	PAY OF OTHER STAFF		0	295,000	813,000
E046	Elementary Teacher	BPS-11	0		487,000
E049	Elementary Teacher (Science)	BPS-11	0		326,000
A012	TOTAL ALLOWANCES		0	331,000	1,114,000
A012-1	TOTAL REGULAR ALLOWANCES		0	331,000	1,114,000
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				106,000
A0122M	Ad-hoc Relief Allowance - 2016				98,000
A0122Y	Ad-hoc Relief Allowance - 2017				109,000
A0123G	Ad-hoc Relief Allowance - 2018				228,000
A0123P	Ad-hoc Relief Allowance - 2019				217,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	742,000	2,200,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0181	<u>BOYS MIDDLE SCHOOL TAWBAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	742,000	2,200,000	
A011	TOTAL PAY		0	411,000	1,086,000	
A01101	PAY OF OFFICERS		0	116,000	273,000	
S071	Senior Teacher	BPS-16	0	1	-	273,000
A01151	PAY OF OTHER STAFF		0	4	0	295,000
E046	Elementary Teacher	BPS-11	0	2		487,000
E049	Elementary Teacher (Science)	BPS-11	0	2		326,000
A012	TOTAL ALLOWANCES		0	331,000	1,114,000	
A012-1	TOTAL REGULAR ALLOWANCES		0	331,000	1,114,000	
A01202	House Rent Allowance					122,000
A01203	Conveyance Allowance					164,000
A01211	Hill Allow.(Personal Allowance)					5,000
A01217	Medical Allowance					106,000
A0122M	Ad-hoc Relief Allowance - 2016					98,000
A0122Y	Ad-hoc Relief Allowance - 2017					109,000
A0123G	Ad-hoc Relief Allowance - 2018					228,000
A0123P	Ad-hoc Relief Allowance - 2019					217,000
A01238	Charge Allowance					4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance					60,000
GRAND TOTAL			0	742,000	2,200,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0212	<u>BOYS MIDDLE SCHOOL HUMA MOHRA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,218,000</u>	<u>4,476,000</u>	<u>5,707,000</u>	
A011	TOTAL PAY		<u>2,973,000</u>	<u>2,677,000</u>	<u>3,075,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>756,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,208,000</u>	<u>1,921,000</u>	<u>2,184,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,646,000
E049	Elementary Teacher (Science)	BPS-11	0	2		361,000
J029	Junior Science Teacher	BPS-09	2	0	309,000	
J035	Junior Teacher	BPS-09	2	0	764,000	
P047	Primary Teacher	BPS-07	3	0	962,000	
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>2,245,000</u>	<u>1,799,000</u>	<u>2,632,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,245,000</u>	<u>1,799,000</u>	<u>2,632,000</u>	
A01202	House Rent Allowance				247,000	255,000
A01203	Conveyance Allowance				277,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				175,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000	253,000
A0122Y	Ad-hoc Relief Allowance - 2017				297,000	308,000
A0123G	Ad-hoc Relief Allowance - 2018				297,000	646,000
A0123P	Ad-hoc Relief Allowance - 2019				556,000	615,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>5,218,000</u>	<u>4,476,000</u>	<u>5,707,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0213	<u>BOYS MIDDLE SCHOOL PADDER TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,281,000	5,856,000	7,465,000	
A011	TOTAL PAY		4,132,000	3,479,000	4,003,000	
A01101	PAY OF OFFICERS		729,000	677,000	783,000	
S071	Senior Teacher	BPS-16	1	1	729,000	783,000
A01151	PAY OF OTHER STAFF		3,403,000	2,802,000	3,220,000	
E046	Elementary Teacher	BPS-11	0	8		2,888,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	3	0	1,763,000	
P047	Primary Teacher	BPS-07	5	0	1,324,000	
N004	Naib Qasid	BPS-01	1	1	118,000	125,000
A012	TOTAL ALLOWANCES		3,149,000	2,377,000	3,462,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,149,000	2,377,000	3,462,000	
A01202	House Rent Allowance		260,000		245,000	
A01203	Conveyance Allowance		335,000		312,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		10,000	
A01217	Medical Allowance		489,000		489,000	
A0122M	Ad-hoc Relief Allowance - 2016		307,000		234,000	
A0122Y	Ad-hoc Relief Allowance - 2017		413,000		400,000	
A0123G	Ad-hoc Relief Allowance - 2018		413,000		841,000	
A0123P	Ad-hoc Relief Allowance - 2019		790,000		801,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				2,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			7,281,000	5,856,000	7,465,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,248,000	5,856,000	7,476,000
A011	TOTAL PAY		9	9	4,227,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		8	8	3,644,000
E046	Elementary Teacher	BPS-11	0	6	3,104,000
E049	Elementary Teacher (Science)	BPS-11	0	1	268,000
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	3	0	1,482,000
P047	Primary Teacher	BPS-07	3	0	1,160,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,546,000	2,161,000	3,249,000
A012-1	TOTAL REGULAR ALLOWANCES		2,546,000	2,161,000	3,249,000
A01202	House Rent Allowance		227,000		227,000
A01203	Conveyance Allowance		314,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		280,000		280,000
A0122Y	Ad-hoc Relief Allowance - 2017		370,000		423,000
A0123G	Ad-hoc Relief Allowance - 2018		370,000		888,000
A0123P	Ad-hoc Relief Allowance - 2019		713,000		845,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			6,248,000	5,856,000	7,476,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0215	<u>BOYS MIDDLE SCHOOL NAMANPURA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,608,000	5,315,000	6,818,000
A011	TOTAL PAY		9	9	3,763,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		8	8	2,962,000
E046	Elementary Teacher	BPS-11	0	6	
E050	Elementary Teacher (Arabic)	BPS-11	0	1	
A048	Arabic Teacher	BPS-09	1	0	537,000
J035	Junior Teacher	BPS-09	2	0	962,000
P047	Primary Teacher	BPS-07	4	0	1,254,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,845,000	2,026,000	3,010,000
A012-1	TOTAL REGULAR ALLOWANCES		2,845,000	2,026,000	3,010,000
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				471,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000
A0122Y	Ad-hoc Relief Allowance - 2017				376,000
A0123G	Ad-hoc Relief Allowance - 2018				376,000
A0123P	Ad-hoc Relief Allowance - 2019				713,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			6,608,000	5,315,000	6,818,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0216	<u>BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,567,000	8,096,000	10,469,000	
A011	TOTAL PAY		5,114,000	5,187,000	5,974,000	
A01101	PAY OF OFFICERS		960,000	909,000	1,063,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,063,000
A01151	PAY OF OTHER STAFF		4,154,000	4,278,000	4,911,000	
E046	Elementary Teacher	BPS-11	0	7		3,718,000
E049	Elementary Teacher (Science)	BPS-11	0	1		248,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		802,000
A048	Arabic Teacher	BPS-09	1	0	664,000	
J029	Junior Science Teacher	BPS-09	1	0	280,000	
J035	Junior Teacher	BPS-09	3	0	1,617,000	
P047	Primary Teacher	BPS-07	4	0	1,454,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		3,453,000	2,909,000	4,495,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,453,000	2,909,000	4,495,000	
A01202	House Rent Allowance		328,000		320,000	
A01203	Conveyance Allowance		394,000		394,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		219,000		219,000	
A0122M	Ad-hoc Relief Allowance - 2016		375,000		375,000	
A0122Y	Ad-hoc Relief Allowance - 2017		511,000		597,000	
A0123G	Ad-hoc Relief Allowance - 2018		511,000		1,255,000	
A0123P	Ad-hoc Relief Allowance - 2019		975,000		1,195,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			8,567,000	8,096,000	10,469,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0217	<u>BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,912,000</u>	<u>6,234,000</u>	<u>8,057,000</u>	
A011	TOTAL PAY		<u>4,060,000</u>	<u>3,899,000</u>	<u>4,509,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>935,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>3,112,000</u>	<u>2,964,000</u>	<u>3,414,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,890,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		218,000
A048	Arabic Teacher	BPS-09	1	0	181,000	
J029	Junior Science Teacher	BPS-09	1	0	386,000	
J035	Junior Teacher	BPS-09	2	0	928,000	
P047	Primary Teacher	BPS-07	4	0	1,495,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,852,000</u>	<u>2,335,000</u>	<u>3,548,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,852,000</u>	<u>2,335,000</u>	<u>3,548,000</u>	
A01202	House Rent Allowance				320,000	323,000
A01203	Conveyance Allowance				323,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				202,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000	286,000
A0122Y	Ad-hoc Relief Allowance - 2017				406,000	451,000
A0123G	Ad-hoc Relief Allowance - 2018				406,000	947,000
A0123P	Ad-hoc Relief Allowance - 2019				765,000	902,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>6,912,000</u>	<u>6,234,000</u>	<u>8,057,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,873,000	4,703,000	6,091,000
A011	TOTAL PAY		8	8	3,391,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		7	7	2,296,000
E046	Elementary Teacher	BPS-11	0	6	2,000,000
J035	Junior Teacher	BPS-09	2	0	335,000
P047	Primary Teacher	BPS-07	4	0	1,167,000
N004	Naib Qasid	BPS-01	1	1	291,000
A012	TOTAL ALLOWANCES		2,022,000	1,768,000	2,700,000
A012-1	TOTAL REGULAR ALLOWANCES		2,022,000	1,768,000	2,700,000
A01202	House Rent Allowance		247,000		259,000
A01203	Conveyance Allowance		221,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017		285,000		339,000
A0123G	Ad-hoc Relief Allowance - 2018		285,000		712,000
A0123P	Ad-hoc Relief Allowance - 2019		517,000		678,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,873,000	4,703,000	6,091,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,021,000	4,385,000	5,616,000
A011	TOTAL PAY		8	8	3,069,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	1,974,000
E046	Elementary Teacher	BPS-11	0	4	1,454,000
E049	Elementary Teacher (Science)	BPS-11	0	2	370,000
J029	Junior Science Teacher	BPS-09	2	0	407,000
J035	Junior Teacher	BPS-09	1	0	358,000
P047	Primary Teacher	BPS-07	3	0	985,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,099,000	1,714,000	2,547,000
A012-1	TOTAL REGULAR ALLOWANCES		2,099,000	1,714,000	2,547,000
A01202	House Rent Allowance		263,000		263,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017		292,000		307,000
A0123G	Ad-hoc Relief Allowance - 2018		292,000		644,000
A0123P	Ad-hoc Relief Allowance - 2019		533,000		614,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			5,021,000	4,385,000	5,616,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0220	<u>BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,987,000</u>	<u>5,640,000</u>	<u>7,149,000</u>	
A011	TOTAL PAY		<u>3,446,000</u>	<u>3,446,000</u>	<u>3,941,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>644,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	747,000
A01151	PAY OF OTHER STAFF		<u>2,772,000</u>	<u>2,802,000</u>	<u>3,194,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,390,000
E049	Elementary Teacher (Science)	BPS-11	0	2		422,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		246,000
A048	Arabic Teacher	BPS-09	1	0	198,000	
J029	Junior Science Teacher	BPS-09	2	0	370,000	
J035	Junior Teacher	BPS-09	2	0	1,108,000	
P047	Primary Teacher	BPS-07	4	0	964,000	
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,541,000</u>	<u>2,194,000</u>	<u>3,208,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,541,000</u>	<u>2,194,000</u>	<u>3,208,000</u>	
A01202	House Rent Allowance				246,000	245,000
A01203	Conveyance Allowance				324,000	324,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				233,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000	261,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000	394,000
A0123G	Ad-hoc Relief Allowance - 2018				345,000	828,000
A0123P	Ad-hoc Relief Allowance - 2019				656,000	788,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				111,000	117,000
GRAND TOTAL			<u>5,987,000</u>	<u>5,640,000</u>	<u>7,149,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0223	<u>BOYS MIDDLE SCHOOL CHEERAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,104,000</u>	<u>3,888,000</u>	<u>4,902,000</u>	
A011	TOTAL PAY		<u>2,277,000</u>	<u>2,306,000</u>	<u>2,633,000</u>	
A01101	PAY OF OFFICERS		<u>263,000</u>	<u>209,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	263,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,014,000</u>	<u>2,097,000</u>	<u>2,379,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,829,000
E049	Elementary Teacher (Science)	BPS-11	0	1		260,000
J029	Junior Science Teacher	BPS-09	1	0	242,000	
J035	Junior Teacher	BPS-09	3	0	940,000	
P047	Primary Teacher	BPS-07	3	0	557,000	
N004	Naib Qasid	BPS-01	1	1	275,000	290,000
A012	TOTAL ALLOWANCES		<u>1,827,000</u>	<u>1,582,000</u>	<u>2,269,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,827,000</u>	<u>1,582,000</u>	<u>2,269,000</u>	
A01202	House Rent Allowance				199,000	205,000
A01203	Conveyance Allowance				255,000	255,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				179,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000	178,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000	263,000
A0123G	Ad-hoc Relief Allowance - 2018				228,000	553,000
A0123P	Ad-hoc Relief Allowance - 2019				442,000	527,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>4,104,000</u>	<u>3,888,000</u>	<u>4,902,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0224	<u>BOYS MIDDLE SCHOOL BANI MINHASA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,034,000	4,747,000	6,046,000	
A011	TOTAL PAY		2,915,000	2,912,000	3,349,000	
A01101	PAY OF OFFICERS		674,000	644,000	747,000	
S071	Senior Teacher	BPS-16	1	1	674,000	747,000
A01151	PAY OF OTHER STAFF		2,241,000	2,268,000	2,602,000	
E046	Elementary Teacher	BPS-11	0	6		2,250,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	3	0	1,176,000	
P047	Primary Teacher	BPS-07	3	0	735,000	
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		2,119,000	1,835,000	2,697,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,119,000	1,835,000	2,697,000	
A01202	House Rent Allowance		204,000		207,000	
A01203	Conveyance Allowance		277,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		174,000		174,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		224,000	
A0122Y	Ad-hoc Relief Allowance - 2017		292,000		335,000	
A0123G	Ad-hoc Relief Allowance - 2018		292,000		703,000	
A0123P	Ad-hoc Relief Allowance - 2019		549,000		670,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		87,000		87,000	
GRAND TOTAL			5,034,000	4,747,000	6,046,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0225	<u>BOYS MIDDLE SCHOOL KHAWAJA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,549,000	4,171,000	5,278,000
A011	TOTAL PAY		8	8	2,918,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		7	7	2,317,000
E046	Elementary Teacher	BPS-11	0	4	1,719,000
E049	Elementary Teacher (Science)	BPS-11	0	2	335,000
J029	Junior Science Teacher	BPS-09	2	0	361,000
J035	Junior Teacher	BPS-09	1	0	268,000
P047	Primary Teacher	BPS-07	3	0	1,196,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,902,000	1,612,000	2,360,000
A012-1	TOTAL REGULAR ALLOWANCES		1,902,000	1,612,000	2,360,000
A01202	House Rent Allowance		195,000		195,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017		265,000		292,000
A0123G	Ad-hoc Relief Allowance - 2018		265,000		613,000
A0123P	Ad-hoc Relief Allowance - 2019		501,000		584,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,549,000	4,171,000	5,278,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0226	<u>BOYS MIDDLE SCHOOL BUONET BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,913,000</u>	<u>4,810,000</u>	<u>6,324,000</u>	
A011	TOTAL PAY		<u>2,876,000</u>	<u>2,950,000</u>	<u>3,516,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>644,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	747,000
A01151	PAY OF OTHER STAFF		<u>2,257,000</u>	<u>2,306,000</u>	<u>2,769,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,130,000
E049	Elementary Teacher (Science)	BPS-11	0	2		207,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		231,000
J029	Junior Science Teacher	BPS-09	2	0	198,000	
J035	Junior Teacher	BPS-09	3	0	1,033,000	
P047	Primary Teacher	BPS-07	3	0	829,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>2,037,000</u>	<u>1,860,000</u>	<u>2,808,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,037,000</u>	<u>1,860,000</u>	<u>2,808,000</u>	
A01202	House Rent Allowance				192,000	215,000
A01203	Conveyance Allowance				254,000	288,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				153,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000	228,000
A0122Y	Ad-hoc Relief Allowance - 2017				288,000	352,000
A0123G	Ad-hoc Relief Allowance - 2018				288,000	738,000
A0123P	Ad-hoc Relief Allowance - 2019				544,000	703,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	93,000
GRAND TOTAL			<u>4,913,000</u>	<u>4,810,000</u>	<u>6,324,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0227	<u>BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,249,000</u>	<u>6,253,000</u>	<u>7,830,000</u>	
A011	TOTAL PAY		<u>3,951,000</u>	<u>3,513,000</u>	<u>4,028,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>547,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	637,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,368,000</u>	<u>2,966,000</u>
E046	Elementary Teacher	BPS-11	0	7		2,280,000
E049	Elementary Teacher (Science)	BPS-11	0	2		379,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		455,000
A048	Arabic Teacher	BPS-09	1	0	372,000	
J029	Junior Science Teacher	BPS-09	2	0	344,000	
J035	Junior Teacher	BPS-09	3	0	1,187,000	
P047	Primary Teacher	BPS-07	4	0	1,198,000	
N004	Naib Qasid	BPS-01	1	1	267,000	277,000
A012	TOTAL ALLOWANCES		<u>3,298,000</u>	<u>2,740,000</u>	<u>3,802,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,298,000</u>	<u>2,740,000</u>	<u>3,802,000</u>	
A01202	House Rent Allowance				275,000	275,000
A01203	Conveyance Allowance				358,000	358,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				224,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016				678,000	678,000
A0122Y	Ad-hoc Relief Allowance - 2017				395,000	403,000
A0123G	Ad-hoc Relief Allowance - 2018				395,000	846,000
A0123P	Ad-hoc Relief Allowance - 2019				761,000	806,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				132,000	132,000
GRAND TOTAL			<u>7,249,000</u>	<u>6,253,000</u>	<u>7,830,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0228	BOYS MIDDLE SCHOOL BESOOTHEY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,380,000	3,925,000	4,948,000
A011	TOTAL PAY		2,361,000	2,220,000	2,561,000
A01101	PAY OF OFFICERS		254,000	209,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,107,000	2,011,000	2,307,000
E046	Elementary Teacher	BPS-11	0	6	1,859,000
E049	Elementary Teacher (Science)	BPS-11	0	2	326,000
J029	Junior Science Teacher	BPS-09	2	0	309,000
J035	Junior Teacher	BPS-09	3	0	822,000
P047	Primary Teacher	BPS-07	3	0	837,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,019,000	1,705,000	2,387,000
A012-1	TOTAL REGULAR ALLOWANCES		2,019,000	1,705,000	2,387,000
A01202	House Rent Allowance		224,000		224,000
A01203	Conveyance Allowance		289,000		289,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016		262,000		256,000
A0122Y	Ad-hoc Relief Allowance - 2017		236,000		256,000
A0123G	Ad-hoc Relief Allowance - 2018		236,000		538,000
A0123P	Ad-hoc Relief Allowance - 2019		460,000		512,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		119,000		119,000
GRAND TOTAL			4,380,000	3,925,000	4,948,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0229	<u>BOYS MIDDLE SCHOOL NAZAR PUR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,326,000	3,661,000	4,687,000
A011	TOTAL PAY		8	8	2,537,000
A01101	PAY OF OFFICERS		1	1	418,000
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		7	7	2,119,000
E046	Elementary Teacher	BPS-11	0	6	1,984,000
J035	Junior Teacher	BPS-09	2	0	961,000
P047	Primary Teacher	BPS-07	4	0	1,005,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		1,789,000	1,436,000	2,109,000
A012-1	TOTAL REGULAR ALLOWANCES		1,789,000	1,436,000	2,109,000
A01202	House Rent Allowance				170,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				130,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				254,000
A0123G	Ad-hoc Relief Allowance - 2018				254,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			4,326,000	3,661,000	4,687,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0230	<u>BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,335,000</u>	<u>4,390,000</u>	<u>5,586,000</u>	
A011	TOTAL PAY		<u>3,097,000</u>	<u>2,637,000</u>	<u>3,045,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>661,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	765,000
A01151	PAY OF OTHER STAFF		<u>2,368,000</u>	<u>1,976,000</u>	<u>2,280,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,570,000
E049	Elementary Teacher (Science)	BPS-11	0	1		198,000
E050	Elementary Teacher (Arabic)	BPS-11	0	2		394,000
A048	Arabic Teacher	BPS-09	2	0	330,000	
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	1	0	740,000	
P047	Primary Teacher	BPS-07	3	0	999,000	
N004	Naib Qasid	BPS-01	1	1	118,000	118,000
A012	TOTAL ALLOWANCES		<u>2,238,000</u>	<u>1,753,000</u>	<u>2,541,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,238,000</u>	<u>1,753,000</u>	<u>2,541,000</u>	
A01202	House Rent Allowance				217,000	211,000
A01203	Conveyance Allowance				288,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				176,000	176,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000	201,000
A0122Y	Ad-hoc Relief Allowance - 2017				310,000	305,000
A0123G	Ad-hoc Relief Allowance - 2018				310,000	639,000
A0123P	Ad-hoc Relief Allowance - 2019				583,000	609,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>5,335,000</u>	<u>4,390,000</u>	<u>5,586,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0231	<u>BOYS MIDDLE SCHOOL RAI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,167,000</u>	<u>3,712,000</u>	<u>4,699,000</u>	
A011	TOTAL PAY		<u>2,304,000</u>	<u>2,181,000</u>	<u>2,513,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>421,000</u>	<u>495,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	495,000
A01151	PAY OF OTHER STAFF		<u>2,050,000</u>	<u>1,760,000</u>	<u>2,018,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,698,000
E049	Elementary Teacher (Science)	BPS-11	0	1		198,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	2	0	824,000	
P047	Primary Teacher	BPS-07	3	0	930,000	
N004	Naib Qasid	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		<u>1,863,000</u>	<u>1,531,000</u>	<u>2,186,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,863,000</u>	<u>1,531,000</u>	<u>2,186,000</u>	
A01202	House Rent Allowance				187,000	181,000
A01203	Conveyance Allowance				254,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				164,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000	245,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000	251,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000	528,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000	503,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				78,000	78,000
GRAND TOTAL			<u>4,167,000</u>	<u>3,712,000</u>	<u>4,699,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0232	<u>BOYS MIDDLE SCHOOL MANHASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,165,000	4,834,000	6,199,000
A011	TOTAL PAY		7	7	3,523,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	2,904,000
E046	Elementary Teacher	BPS-11	0	5	2,637,000
J035	Junior Teacher	BPS-09	2	0	659,000
P047	Primary Teacher	BPS-07	3	0	1,578,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,082,000	1,770,000	2,676,000
A012-1	TOTAL REGULAR ALLOWANCES		2,082,000	1,770,000	2,676,000
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000
A0123P	Ad-hoc Relief Allowance - 2019				587,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			5,165,000	4,834,000	6,199,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,639,000	5,174,000	6,707,000
A011	TOTAL PAY		9	9	3,725,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		8	8	2,729,000
E046	Elementary Teacher	BPS-11	0	6	2,737,000
E049	Elementary Teacher (Science)	BPS-11	0	1	236,000
J029	Junior Science Teacher	BPS-09	1	0	236,000
J035	Junior Teacher	BPS-09	2	0	859,000
P047	Primary Teacher	BPS-07	4	0	1,465,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		2,364,000	1,998,000	2,982,000
A012-1	TOTAL REGULAR ALLOWANCES		2,364,000	1,998,000	2,982,000
A01202	House Rent Allowance		221,000		223,000
A01203	Conveyance Allowance		288,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		167,000		167,000
A0122M	Ad-hoc Relief Allowance - 2016		233,000		233,000
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		373,000
A0123G	Ad-hoc Relief Allowance - 2018		328,000		782,000
A0123P	Ad-hoc Relief Allowance - 2019		628,000		745,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,639,000	5,174,000	6,707,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0234	<u>BOYS MIDDLE SCHOOL KOTLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,479,000	5,095,000	6,490,000
A011	TOTAL PAY		9	9	3,570,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		8	8	2,475,000
E046	Elementary Teacher	BPS-11	0	7	2,346,000
J035	Junior Teacher	BPS-09	3	0	994,000
P047	Primary Teacher	BPS-07	4	0	989,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,313,000	2,025,000	2,920,000
A012-1	TOTAL REGULAR ALLOWANCES		2,313,000	2,025,000	2,920,000
A01202	House Rent Allowance		282,000		282,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017		317,000		357,000
A0123G	Ad-hoc Relief Allowance - 2018		317,000		750,000
A0123P	Ad-hoc Relief Allowance - 2019		580,000		714,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,479,000	5,095,000	6,490,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0235	<u>BOYS MIDDLE SCHOOL AZAD BARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,795,000	3,553,000	4,500,000	
A011	TOTAL PAY		2,173,000	2,151,000	2,464,000	
A01101	PAY OF OFFICERS		491,000	450,000	528,000	
S071	Senior Teacher	BPS-16	1	1	491,000	528,000
A01151	PAY OF OTHER STAFF		1,682,000	1,701,000	1,936,000	
E046	Elementary Teacher	BPS-11	0	4		1,552,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
J029	Junior Science Teacher	BPS-09	1	0	182,000	
J035	Junior Teacher	BPS-09	1	0	584,000	
P047	Primary Teacher	BPS-07	3	0	743,000	
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		1,622,000	1,402,000	2,036,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,622,000	1,402,000	2,036,000	
A01202	House Rent Allowance				161,000	162,000
A01203	Conveyance Allowance				209,000	209,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				126,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				217,000	246,000
A0123G	Ad-hoc Relief Allowance - 2018				217,000	517,000
A0123P	Ad-hoc Relief Allowance - 2019				410,000	493,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			3,795,000	3,553,000	4,500,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0236	<u>BOYS MIDDLE SCHOOL KHRAL GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,674,000</u>	<u>4,280,000</u>	<u>5,518,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,046,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,951,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,693,000
J035	Junior Teacher	BPS-09	2	0	707,000
P047	Primary Teacher	BPS-07	3	0	737,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,955,000</u>	<u>1,643,000</u>	<u>2,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,955,000</u>	<u>1,643,000</u>	<u>2,472,000</u>
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				148,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				272,000
A0123G	Ad-hoc Relief Allowance - 2018				272,000
A0123P	Ad-hoc Relief Allowance - 2019				493,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,674,000</u>	<u>4,280,000</u>	<u>5,518,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0238	<u>BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,339,000	5,969,000	7,652,000
A011	TOTAL PAY		8	8	3,105,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		7	7	2,304,000
E046	Elementary Teacher	BPS-11	0	5	3,234,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
J029	Junior Science Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	2	0	1,149,000
P047	Primary Teacher	BPS-07	3	0	798,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,234,000	2,098,000	3,223,000
A012-1	TOTAL REGULAR ALLOWANCES		2,234,000	2,098,000	3,223,000
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000
A0122Y	Ad-hoc Relief Allowance - 2017				311,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000
A0123P	Ad-hoc Relief Allowance - 2019				581,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			5,339,000	5,969,000	7,652,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0239	<u>BOYS MIDDLE SCHOOL DANAH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,441,000	4,905,000	6,339,000	
A011	TOTAL PAY		7	7	3,567,000	
A01101	PAY OF OFFICERS		1	1	1,131,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,131,000
A01151	PAY OF OTHER STAFF		6	6	2,186,000	2,125,000
E046	Elementary Teacher	BPS-11	0	5		2,178,000
J035	Junior Teacher	BPS-09	2	0	758,000	
P047	Primary Teacher	BPS-07	3	0	1,188,000	
N004	Naib Qasid	BPS-01	1	1	240,000	258,000
A012	TOTAL ALLOWANCES		2,197,000	1,812,000	2,772,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,197,000	1,812,000	2,772,000	
A01202	House Rent Allowance				244,000	244,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000	242,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000	357,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000	749,000
A0123P	Ad-hoc Relief Allowance - 2019				596,000	713,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			5,441,000	4,905,000	6,339,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0240	<u>BOYS MIDDLE SCHOOL DHAK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,371,000	3,093,000	3,906,000	
A011	TOTAL PAY		1,879,000	1,799,000	2,075,000	
A01101	PAY OF OFFICERS		637,000	581,000	674,000	
S071	Senior Teacher	BPS-16	1	1	637,000	674,000
A01151	PAY OF OTHER STAFF		1,242,000	1,218,000	1,401,000	
E046	Elementary Teacher	BPS-11	0	5		1,111,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	2	0	326,000	
P047	Primary Teacher	BPS-07	3	0	642,000	
N004	Naib Qasid	BPS-01	1	1	111,000	118,000
A012	TOTAL ALLOWANCES		1,492,000	1,294,000	1,831,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,492,000	1,294,000	1,831,000	
A01202	House Rent Allowance		166,000		166,000	
A01203	Conveyance Allowance		206,000		206,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		154,000	
A0122Y	Ad-hoc Relief Allowance - 2017		188,000		208,000	
A0123G	Ad-hoc Relief Allowance - 2018		188,000		436,000	
A0123P	Ad-hoc Relief Allowance - 2019		344,000		415,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			3,371,000	3,093,000	3,906,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0241	<u>BOYS MIDDLE SCHOOL SANGRA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,858,000</u>	<u>4,155,000</u>	<u>5,310,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,990,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,243,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,971,000
J035	Junior Teacher	BPS-09	2	0	1,010,000
P047	Primary Teacher	BPS-07	3	0	919,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,956,000</u>	<u>1,555,000</u>	<u>2,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,956,000</u>	<u>1,555,000</u>	<u>2,320,000</u>
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000
A0123G	Ad-hoc Relief Allowance - 2018				290,000
A0123P	Ad-hoc Relief Allowance - 2019				545,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,858,000</u>	<u>4,155,000</u>	<u>5,310,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0242	<u>BOYS MIDDLE SCHOOL GUJARKOHALA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,032,000</u>	<u>4,600,000</u>	<u>5,906,000</u>		
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,300,000</u>		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>		
S071	Senior Teacher	BPS-16	1	1	254,000	1,022,000	
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,281,000</u>	<u>1,971,000</u>	<u>2,278,000</u>
E046	Elementary Teacher	BPS-11	0	5		2,135,000	
J035	Junior Teacher	BPS-09	2	0	768,000		
P047	Primary Teacher	BPS-07	3	0	1,174,000		
N004	Naib Qasid	BPS-01	1	1	139,000	143,000	
A012	TOTAL ALLOWANCES		<u>1,697,000</u>	<u>1,757,000</u>	<u>2,606,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,697,000</u>	<u>1,757,000</u>	<u>2,606,000</u>		
A01202	House Rent Allowance				169,000	247,000	
A01203	Conveyance Allowance				231,000	231,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	
A01217	Medical Allowance				126,000	148,000	
A0122M	Ad-hoc Relief Allowance - 2016				178,000	226,000	
A0122Y	Ad-hoc Relief Allowance - 2017				234,000	330,000	
A0123G	Ad-hoc Relief Allowance - 2018				234,000	693,000	
A0123P	Ad-hoc Relief Allowance - 2019				454,000	660,000	
A01289	Teaching Allowance				57,000	57,000	
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>		
A033	TOTAL UTILITIES		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>		
A03303	Electricity				35,000	35,000	
GRAND TOTAL			<u>4,067,000</u>	<u>4,635,000</u>	<u>5,941,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0243	BOYS MIDDLE SCHOOL HILL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,437,000	5,052,000	6,514,000
A011	TOTAL PAY		8	8	3,226,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		7	7	2,232,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	2	0	795,000
P047	Primary Teacher	BPS-07	3	0	1,040,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,211,000	1,884,000	2,866,000
A012-1	TOTAL REGULAR ALLOWANCES		2,211,000	1,884,000	2,866,000
A01202	House Rent Allowance				231,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000
A0123P	Ad-hoc Relief Allowance - 2019				596,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			5,437,000	5,052,000	6,514,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0244	<u>BOYS MIDDLE SCHOOL NATHGARAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,879,000</u>	<u>4,367,000</u>	<u>5,594,000</u>	
A011	TOTAL PAY		<u>2,776,000</u>	<u>2,652,000</u>	<u>3,055,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>579,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	682,000
A01151	PAY OF OTHER STAFF		<u>2,177,000</u>	<u>2,073,000</u>	<u>2,373,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,038,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	172,000	
J035	Junior Teacher	BPS-09	2	0	933,000	
P047	Primary Teacher	BPS-07	4	0	929,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>2,103,000</u>	<u>1,715,000</u>	<u>2,539,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,103,000</u>	<u>1,715,000</u>	<u>2,539,000</u>	
A01202	House Rent Allowance				226,000	220,000
A01203	Conveyance Allowance				266,000	255,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				165,000	165,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000	186,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000	306,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000	642,000
A0123P	Ad-hoc Relief Allowance - 2019				525,000	611,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				96,000	84,000
GRAND TOTAL			<u>4,879,000</u>	<u>4,367,000</u>	<u>5,594,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0245	<u>BOYS MIDDLE SCHOOL SURRNG BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,747,000	2,623,000	3,340,000
A011	TOTAL PAY		7	7	2,808,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		6	6	2,071,000
E046	Elementary Teacher	BPS-11	0	5	1,367,000
J035	Junior Teacher	BPS-09	2	0	758,000
P047	Primary Teacher	BPS-07	3	0	1,033,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		1,939,000	1,129,000	1,604,000
A012-1	TOTAL REGULAR ALLOWANCES		1,939,000	1,129,000	1,604,000
A01202	House Rent Allowance		186,000		158,000
A01203	Conveyance Allowance		220,000		197,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		152,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000		151,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		174,000
A0123G	Ad-hoc Relief Allowance - 2018		281,000		365,000
A0123P	Ad-hoc Relief Allowance - 2019		525,000		347,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		73,000
GRAND TOTAL			4,747,000	2,623,000	3,340,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0246	<u>BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,252,000	5,197,000	6,694,000
A011	TOTAL PAY		8	8	3,698,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,676,000
E046	Elementary Teacher	BPS-11	0	5	2,382,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	2	0	906,000
P047	Primary Teacher	BPS-07	3	0	811,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,223,000	1,996,000	2,996,000
A012-1	TOTAL REGULAR ALLOWANCES		2,223,000	1,996,000	2,996,000
A01202	House Rent Allowance				263,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				303,000
A0123P	Ad-hoc Relief Allowance - 2019				555,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			5,252,000	5,197,000	6,694,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0247	<u>BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,976,000</u>	<u>3,442,000</u>	<u>4,431,000</u>	
A011	TOTAL PAY		<u>2,313,000</u>	<u>2,091,000</u>	<u>2,418,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>752,000</u>	<u>878,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	878,000
A01151	PAY OF OTHER STAFF		<u>1,493,000</u>	<u>1,339,000</u>	<u>1,540,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,315,000
J035	Junior Teacher	BPS-09	2	0	686,000	
P047	Primary Teacher	BPS-07	3	0	586,000	
N004	Naib Qasid	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		<u>1,663,000</u>	<u>1,351,000</u>	<u>2,013,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,663,000</u>	<u>1,351,000</u>	<u>2,013,000</u>	
A01202	House Rent Allowance				176,000	176,000
A01203	Conveyance Allowance				209,000	209,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000	168,000
A0122Y	Ad-hoc Relief Allowance - 2017				231,000	242,000
A0123G	Ad-hoc Relief Allowance - 2018				231,000	508,000
A0123P	Ad-hoc Relief Allowance - 2019				422,000	484,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,976,000</u>	<u>3,442,000</u>	<u>4,431,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0248	<u>BOYS MIDDLE SCHOOL CHEMIYATI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,914,000</u>	<u>6,264,000</u>	<u>8,063,000</u>	
A011	TOTAL PAY		<u>4,077,000</u>	<u>3,922,000</u>	<u>4,515,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>696,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,290,000</u>	<u>3,226,000</u>
E046	Elementary Teacher	BPS-11	0	5		2,312,000
E049	Elementary Teacher (Science)	BPS-11	0	1		344,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		471,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		393,000
A048	Arabic Teacher	BPS-09	1	0	414,000	
J029	Junior Science Teacher	BPS-09	1	0	330,000	
J035	Junior Teacher	BPS-09	2	0	1,101,000	
J038	Junior Teacher Technical	BPS-09	1	0	346,000	
P047	Primary Teacher	BPS-07	3	0	930,000	
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>2,837,000</u>	<u>2,342,000</u>	<u>3,548,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,837,000</u>	<u>2,342,000</u>	<u>3,548,000</u>	
A01202	House Rent Allowance				287,000	287,000
A01203	Conveyance Allowance				345,000	345,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				189,000	189,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	301,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000	452,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000	948,000
A0123P	Ad-hoc Relief Allowance - 2019				776,000	903,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			<u>6,914,000</u>	<u>6,264,000</u>	<u>8,063,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0250	<u>BOYS MIDDLE SCHOOL PAIL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,016,000</u>	<u>3,755,000</u>	<u>4,783,000</u>	
A011	TOTAL PAY		<u>2,325,000</u>	<u>2,296,000</u>	<u>2,644,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>547,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,724,000</u>	<u>1,749,000</u>	<u>2,007,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,692,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	755,000	
P047	Primary Teacher	BPS-07	3	0	676,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,691,000</u>	<u>1,459,000</u>	<u>2,139,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,691,000</u>	<u>1,459,000</u>	<u>2,139,000</u>	
A01202	House Rent Allowance				179,000	180,000
A01203	Conveyance Allowance				232,000	232,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000	142,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000	264,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000	555,000
A0123P	Ad-hoc Relief Allowance - 2019				435,000	529,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,016,000</u>	<u>3,755,000</u>	<u>4,783,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0251	<u>BOYS MIDDLE SCHOOL MALAL BAGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,797,000	4,295,000	5,548,000
A011	TOTAL PAY		8	8	3,069,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		7	7	1,983,000
E046	Elementary Teacher	BPS-11	0	6	2,080,000
J035	Junior Teacher	BPS-09	2	0	709,000
P047	Primary Teacher	BPS-07	4	0	1,109,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,994,000	1,647,000	2,479,000
A012-1	TOTAL REGULAR ALLOWANCES		1,994,000	1,647,000	2,479,000
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000
A0123P	Ad-hoc Relief Allowance - 2019				520,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,797,000	4,295,000	5,548,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0252	<u>BOYS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,320,000</u>	<u>6,865,000</u>	<u>8,779,000</u>	
A011	TOTAL PAY		<u>4,285,000</u>	<u>4,279,000</u>	<u>4,919,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>581,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	674,000
A01151	PAY OF OTHER STAFF		<u>3,666,000</u>	<u>3,698,000</u>	<u>4,245,000</u>	
E046	Elementary Teacher	BPS-11	0	7		3,488,000
E049	Elementary Teacher (Science)	BPS-11	0	1		198,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		334,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	4	0	1,978,000	
J038	Junior Teacher Technical	BPS-09	1	0	285,000	
P047	Primary Teacher	BPS-07	3	0	1,001,000	
N004	Naib Qasid	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		<u>3,035,000</u>	<u>2,586,000</u>	<u>3,860,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,035,000</u>	<u>2,586,000</u>	<u>3,860,000</u>	
A01202	House Rent Allowance				274,000	274,000
A01203	Conveyance Allowance				357,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				205,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				317,000	317,000
A0122Y	Ad-hoc Relief Allowance - 2017				429,000	492,000
A0123G	Ad-hoc Relief Allowance - 2018				429,000	1,033,000
A0123P	Ad-hoc Relief Allowance - 2019				826,000	984,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>7,320,000</u>	<u>6,865,000</u>	<u>8,779,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,429,000	5,353,000	6,897,000
A011	TOTAL PAY		9	9	3,804,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	8	2,782,000
E046	Elementary Teacher	BPS-11	0	6	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	2	0	703,000
P047	Primary Teacher	BPS-07	4	0	1,691,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		2,625,000	2,027,000	3,062,000
A012-1	TOTAL REGULAR ALLOWANCES		2,625,000	2,027,000	3,062,000
A01202	House Rent Allowance				297,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				177,000
A0122M	Ad-hoc Relief Allowance - 2016				281,000
A0122Y	Ad-hoc Relief Allowance - 2017				380,000
A0123G	Ad-hoc Relief Allowance - 2018				380,000
A0123P	Ad-hoc Relief Allowance - 2019				710,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			6,429,000	5,353,000	6,897,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0254	<u>BOYS MIDDLE SCHOOL NAROOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,975,000	3,686,000	4,708,000	
A011	TOTAL PAY		2,330,000	2,272,000	2,623,000	
A01101	PAY OF OFFICERS		692,000	693,000	801,000	
S071	Senior Teacher	BPS-16	1	1	692,000	801,000
A01151	PAY OF OTHER STAFF		1,638,000	1,579,000	1,822,000	
E046	Elementary Teacher	BPS-11	0	5		1,700,000
J035	Junior Teacher	BPS-09	2	0	681,000	
P047	Primary Teacher	BPS-07	3	0	704,000	
N004	Naib Qasid	BPS-01	1	1	253,000	122,000
A012	TOTAL ALLOWANCES		1,645,000	1,414,000	2,085,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,645,000	1,414,000	2,085,000	
A01202	House Rent Allowance		157,000		156,000	
A01203	Conveyance Allowance		209,000		209,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		172,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		233,000		262,000	
A0123G	Ad-hoc Relief Allowance - 2018		233,000		551,000	
A0123P	Ad-hoc Relief Allowance - 2019		431,000		525,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			3,975,000	3,686,000	4,708,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0268	<u>BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,425,000	3,143,000	4,302,000	
A011	TOTAL PAY		1,976,000	1,899,000	2,392,000	
A01101	PAY OF OFFICERS		656,000	581,000	674,000	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		1,320,000	1,318,000	1,718,000	
E046	Elementary Teacher	BPS-11	0	3		1,141,000
E049	Elementary Teacher (Science)	BPS-11	0	1		400,000
J029	Junior Science Teacher	BPS-09	1	0	172,000	
J035	Junior Teacher	BPS-09	1	0	172,000	
P047	Primary Teacher	BPS-07	2	0	803,000	
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		1,449,000	1,244,000	1,910,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,449,000	1,244,000	1,910,000	
A01202	House Rent Allowance		147,000		147,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		155,000		155,000	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000		239,000	
A0123G	Ad-hoc Relief Allowance - 2018		198,000		502,000	
A0123P	Ad-hoc Relief Allowance - 2019		362,000		478,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			3,425,000	3,143,000	4,302,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0269	<u>BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,986,000	3,774,000	4,788,000
A011	TOTAL PAY		7	7	2,646,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6	6	1,854,000
E046	Elementary Teacher	BPS-11	0	4	1,417,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
J029	Junior Science Teacher	BPS-09	1	0	198,000
J035	Junior Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	3	0	1,030,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,664,000	1,466,000	2,142,000
A012-1	TOTAL REGULAR ALLOWANCES		1,664,000	1,466,000	2,142,000
A01202	House Rent Allowance		162,000		183,000
A01203	Conveyance Allowance		209,000		209,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017		232,000		265,000
A0123G	Ad-hoc Relief Allowance - 2018		232,000		556,000
A0123P	Ad-hoc Relief Allowance - 2019		428,000		529,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,986,000	3,774,000	4,788,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0270	<u>BOYS MIDDLE SCHOOL SUDHAN GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,315,000	4,688,000	6,006,000
A011	TOTAL PAY		9	9	3,086,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		8	8	2,522,000
E046	Elementary Teacher	BPS-11	0	6	2,245,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	246,000
A048	Arabic Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	3	0	838,000
P047	Primary Teacher	BPS-07	3	0	1,272,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,229,000	1,838,000	2,705,000
A012-1	TOTAL REGULAR ALLOWANCES		2,229,000	1,838,000	2,705,000
A01202	House Rent Allowance				215,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A0123G	Ad-hoc Relief Allowance - 2018				309,000
A0123P	Ad-hoc Relief Allowance - 2019				589,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,315,000	4,688,000	6,006,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0271	<u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,147,000	3,570,000	4,486,000
A011	TOTAL PAY		7	7	2,491,000
A01101	PAY OF OFFICERS		1	1	464,000
S071	Senior Teacher	BPS-16	1	1	464,000
A01151	PAY OF OTHER STAFF		6	6	2,027,000
E046	Elementary Teacher	BPS-11	0	4	1,387,000
E049	Elementary Teacher (Science)	BPS-11	0	1	568,000
J029	Junior Science Teacher	BPS-09	1	0	589,000
J035	Junior Teacher	BPS-09	1	0	328,000
P047	Primary Teacher	BPS-07	3	0	988,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,656,000	1,339,000	1,974,000
A012-1	TOTAL REGULAR ALLOWANCES		1,656,000	1,339,000	1,974,000
A01202	House Rent Allowance				155,000
A01203	Conveyance Allowance				209,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000
A0123P	Ad-hoc Relief Allowance - 2019				475,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,147,000	3,570,000	4,486,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0272	<u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,771,000	4,423,000	5,676,000
A011	TOTAL PAY		7	7	3,156,000
A01101	PAY OF OFFICERS		1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		6	6	1,951,000
E046	Elementary Teacher	BPS-11	0	4	1,470,000
E049	Elementary Teacher (Science)	BPS-11	0	1	268,000
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	1	0	422,000
P047	Primary Teacher	BPS-07	3	0	831,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		1,963,000	1,668,000	2,520,000
A012-1	TOTAL REGULAR ALLOWANCES		1,963,000	1,668,000	2,520,000
A01202	House Rent Allowance		239,000		244,000
A01203	Conveyance Allowance		220,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		316,000
A0123G	Ad-hoc Relief Allowance - 2018		281,000		663,000
A0123P	Ad-hoc Relief Allowance - 2019		507,000		631,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,771,000	4,423,000	5,676,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0273	<u>BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,690,000	3,399,000	4,302,000	
A011	TOTAL PAY		2,117,000	2,050,000	2,349,000	
A01101	PAY OF OFFICERS		583,000	531,000	619,000	
S071	Senior Teacher	BPS-16	1	1	583,000	619,000
A01151	PAY OF OTHER STAFF		1,534,000	1,519,000	1,730,000	
E046	Elementary Teacher	BPS-11	0	4		1,328,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	456,000	
P047	Primary Teacher	BPS-07	3	0	703,000	
N004	Naib Qasid	BPS-01	1	1	221,000	230,000
A012	TOTAL ALLOWANCES		1,573,000	1,349,000	1,953,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,573,000	1,349,000	1,953,000	
A01202	House Rent Allowance		161,000		161,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		132,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		212,000		235,000	
A0123G	Ad-hoc Relief Allowance - 2018		212,000		493,000	
A0123P	Ad-hoc Relief Allowance - 2019		394,000		470,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,690,000	3,399,000	4,302,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,037,000	5,354,000	6,850,000
A011	TOTAL PAY		9	9	4,206,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		8	8	3,111,000
E046	Elementary Teacher	BPS-11	0	6	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	336,000
J035	Junior Teacher	BPS-09	2	0	1,099,000
P047	Primary Teacher	BPS-07	4	0	1,471,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,831,000	2,005,000	3,013,000
A012-1	TOTAL REGULAR ALLOWANCES		2,831,000	2,005,000	3,013,000
A01202	House Rent Allowance				301,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000
A0122Y	Ad-hoc Relief Allowance - 2017				421,000
A0123G	Ad-hoc Relief Allowance - 2018				421,000
A0123P	Ad-hoc Relief Allowance - 2019				786,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			7,037,000	5,354,000	6,850,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0275	<u>BOYS MIDDLE SCHOOL MALLAK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,458,000	4,174,000	5,314,000
A011	TOTAL PAY		7	7	2,977,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		6	6	2,185,000
E046	Elementary Teacher	BPS-11	0	4	1,778,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	1	0	596,000
P047	Primary Teacher	BPS-07	3	0	922,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,848,000	1,578,000	2,337,000
A012-1	TOTAL REGULAR ALLOWANCES		1,848,000	1,578,000	2,337,000
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				140,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				261,000
A0123G	Ad-hoc Relief Allowance - 2018				261,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,458,000	4,174,000	5,314,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0276	<u>BOYS MIDDLE SCHOOL BROLI BOHNT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,370,000</u>	<u>4,107,000</u>	<u>5,191,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,904,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,931,000</u>
E046	Elementary Teacher	BPS-11	0	4	1,597,000
E049	Elementary Teacher (Science)	BPS-11	0	1	414,000
J029	Junior Science Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	1	0	498,000
P047	Primary Teacher	BPS-07	3	0	864,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,802,000</u>	<u>1,551,000</u>	<u>2,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,802,000</u>	<u>1,551,000</u>	<u>2,287,000</u>
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				257,000
A0123G	Ad-hoc Relief Allowance - 2018				257,000
A0123P	Ad-hoc Relief Allowance - 2019				482,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,370,000</u>	<u>4,107,000</u>	<u>5,191,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0277	<u>BOYS MIDDLE SCHOOL KIAYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,429,000</u>	<u>4,435,000</u>	<u>5,850,000</u>	
A011	TOTAL PAY		<u>2,611,000</u>	<u>2,715,000</u>	<u>3,251,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>644,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		<u>1,882,000</u>	<u>2,071,000</u>	<u>2,504,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,829,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		238,000
J029	Junior Science Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	1	0	268,000	
P047	Primary Teacher	BPS-07	4	0	1,191,000	
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>1,818,000</u>	<u>1,720,000</u>	<u>2,599,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,818,000</u>	<u>1,720,000</u>	<u>2,599,000</u>	
A01202	House Rent Allowance				178,000	210,000
A01203	Conveyance Allowance				232,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				144,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000	189,000
A0122Y	Ad-hoc Relief Allowance - 2017				261,000	325,000
A0123G	Ad-hoc Relief Allowance - 2018				261,000	683,000
A0123P	Ad-hoc Relief Allowance - 2019				486,000	650,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				78,000	90,000
GRAND TOTAL			<u>4,429,000</u>	<u>4,435,000</u>	<u>5,850,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0278	<u>BOYS MIDDLE SCHOOL KATHI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,206,000	3,497,000	4,406,000
A011	TOTAL PAY		8	8	2,358,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		7	7	1,629,000
E046	Elementary Teacher	BPS-11	0	5	1,246,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	473,000
J035	Junior Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	4	0	902,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		1,796,000	1,442,000	2,048,000
A012-1	TOTAL REGULAR ALLOWANCES		1,796,000	1,442,000	2,048,000
A01202	House Rent Allowance		180,000		172,000
A01203	Conveyance Allowance		243,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017		241,000		236,000
A0123G	Ad-hoc Relief Allowance - 2018		241,000		495,000
A0123P	Ad-hoc Relief Allowance - 2019		448,000		472,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,206,000	3,497,000	4,406,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0279	<u>BOYS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,166,000	5,781,000	7,487,000	
A011	TOTAL PAY		3,585,000	3,570,000	4,101,000	
A01101	PAY OF OFFICERS		985,000	904,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	985,000	1,058,000
A01151	PAY OF OTHER STAFF		2,600,000	2,666,000	3,043,000	
E046	Elementary Teacher	BPS-11	0	6		2,325,000
E049	Elementary Teacher (Science)	BPS-11	0	1		386,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
J029	Junior Science Teacher	BPS-09	1	0	344,000	
J035	Junior Teacher	BPS-09	2	0	873,000	
P047	Primary Teacher	BPS-07	4	0	1,092,000	
N004	Naib Qasid	BPS-01	1	1	137,000	143,000
A012	TOTAL ALLOWANCES		2,581,000	2,211,000	3,386,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,581,000	2,211,000	3,386,000	
A01202	House Rent Allowance				304,000	304,000
A01203	Conveyance Allowance				311,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				199,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				359,000	410,000
A0123G	Ad-hoc Relief Allowance - 2018				359,000	861,000
A0123P	Ad-hoc Relief Allowance - 2019				668,000	820,000
A01238	Charge Allowance				4,000	334,000
A01253	Science Allowance				-	4,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			6,166,000	5,781,000	7,487,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0280	<u>BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,007,000	3,093,000	3,932,000
A011	TOTAL PAY		7	7	2,332,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		6	6	1,804,000
E046	Elementary Teacher	BPS-11	0	4	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	316,000
J035	Junior Teacher	BPS-09	1	0	512,000
P047	Primary Teacher	BPS-07	3	0	763,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		1,675,000	1,253,000	1,806,000
A012-1	TOTAL REGULAR ALLOWANCES		1,675,000	1,253,000	1,806,000
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A0123P	Ad-hoc Relief Allowance - 2019				440,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			4,007,000	3,093,000	3,932,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,046,000	4,708,000	5,922,000
A011	TOTAL PAY		8	8	3,123,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		7	7	2,394,000
E046	Elementary Teacher	BPS-11	0	5	1,998,000
E049	Elementary Teacher (Science)	BPS-11	0	1	181,000
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	1	0	358,000
P047	Primary Teacher	BPS-07	4	0	1,291,000
N004	Naib Qasid	BPS-01	1	1	210,000
A012	TOTAL ALLOWANCES		2,279,000	1,987,000	2,799,000
A012-1	TOTAL REGULAR ALLOWANCES		2,279,000	1,987,000	2,799,000
A01202	House Rent Allowance		192,000		192,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		453,000		453,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017		277,000		312,000
A0123G	Ad-hoc Relief Allowance - 2018		277,000		656,000
A0123P	Ad-hoc Relief Allowance - 2019		519,000		625,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			5,046,000	4,708,000	5,922,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0283	<u>BOYS MIDDLE SCHOOL CHARALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,580,000	5,824,000	7,495,000	
A011	TOTAL PAY		4,452,000	3,594,000	4,158,000	
A01101	PAY OF OFFICERS		1,026,000	224,000	273,000	
S071	Senior Teacher	BPS-16	1	1	1,026,000	273,000
A01151	PAY OF OTHER STAFF		3,426,000	3,370,000	3,885,000	
E046	Elementary Teacher	BPS-11	0	8		3,571,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	3	0	1,250,000	
P047	Primary Teacher	BPS-07	5	0	1,873,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		3,128,000	2,230,000	3,337,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,128,000	2,230,000	3,337,000	
A01202	House Rent Allowance		353,000		270,000	
A01203	Conveyance Allowance		357,000		346,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		224,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		323,000		263,000	
A0122Y	Ad-hoc Relief Allowance - 2017		445,000		416,000	
A0123G	Ad-hoc Relief Allowance - 2018		445,000		873,000	
A0123P	Ad-hoc Relief Allowance - 2019		839,000		832,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		117,000		117,000	
GRAND TOTAL			7,580,000	5,824,000	7,495,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0284	<u>BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,952,000</u>	<u>3,330,000</u>	<u>4,587,000</u>		
A011	TOTAL PAY		<u>1,733,000</u>	<u>1,931,000</u>	<u>2,434,000</u>		
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>547,000</u>	<u>637,000</u>		
S071	Senior Teacher	BPS-16	1	1	619,000	637,000	
A01151	PAY OF OTHER STAFF		<u>1,114,000</u>	<u>1,384,000</u>	<u>1,797,000</u>		
E046	Elementary Teacher	BPS-11	0	4		1,398,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		190,000	
E050	Elementary Teacher (Arabic)	BPS-11	0	1		209,000	
J035	Junior Teacher	BPS-09	1	0	321,000		
P047	Primary Teacher	BPS-07	3	0	793,000		
A012	TOTAL ALLOWANCES		<u>1,219,000</u>	<u>1,399,000</u>	<u>2,153,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,219,000</u>	<u>1,324,000</u>	<u>1,973,000</u>		
A01202	House Rent Allowance				117,000	158,000	
A01203	Conveyance Allowance				153,000	199,000	
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	
A01217	Medical Allowance				90,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016				131,000	159,000	
A0122Y	Ad-hoc Relief Allowance - 2017				173,000	243,000	
A0123G	Ad-hoc Relief Allowance - 2018				173,000	511,000	
A0123P	Ad-hoc Relief Allowance - 2019				316,000	487,000	
A01238	Charge Allowance				4,000	4,000	
A01289	Teaching Allowance				60,000	84,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			<u>2,952,000</u>	<u>3,330,000</u>	<u>4,587,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0285	<u>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,400,000	4,172,000	5,463,000
A011	TOTAL PAY		5	5	3,011,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		4	4	2,428,000
E046	Elementary Teacher	BPS-11	0	3	1,606,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	822,000
A048	Arabic Teacher	BPS-09	1	0	710,000
J035	Junior Teacher	BPS-09	1	0	521,000
P047	Primary Teacher	BPS-07	2	0	858,000
A012	TOTAL ALLOWANCES		1,765,000	1,570,000	2,452,000
A012-1	TOTAL REGULAR ALLOWANCES		1,765,000	1,495,000	2,272,000
A01202	House Rent Allowance				144,000
A01203	Conveyance Allowance				223,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				264,000
A0123G	Ad-hoc Relief Allowance - 2018				264,000
A0123P	Ad-hoc Relief Allowance - 2019				500,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			4,400,000	4,172,000	5,463,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0286	<u>BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,959,000	2,037,000	2,802,000	
A011	TOTAL PAY		1,103,000	1,117,000	1,386,000	
A01101	PAY OF OFFICERS		601,000	531,000	619,000	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		502,000	586,000	767,000	
E046	Elementary Teacher	BPS-11	0	3		586,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
J035	Junior Teacher	BPS-09	1	0	172,000	
P047	Primary Teacher	BPS-07	2	0	330,000	
A012	TOTAL ALLOWANCES		856,000	920,000	1,416,000	
A012-1	TOTAL REGULAR ALLOWANCES		856,000	845,000	1,236,000	
A01202	House Rent Allowance			92,000		112,000
A01203	Conveyance Allowance			130,000		153,000
A01211	Hill Allow.(Personal Allowance)			2,000		2,000
A01217	Medical Allowance			89,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016			80,000		91,000
A0122Y	Ad-hoc Relief Allowance - 2017			110,000		139,000
A0123G	Ad-hoc Relief Allowance - 2018			110,000		291,000
A0123P	Ad-hoc Relief Allowance - 2019			191,000		277,000
A01238	Charge Allowance			4,000		4,000
A01289	Teaching Allowance			48,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff			75,000		180,000
GRAND TOTAL			1,959,000	2,037,000	2,802,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0287	<u>BOYS MIDDLE SCHOOL KHOWASS BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,705,000	3,564,000	4,677,000
A011	TOTAL PAY		6	6	2,529,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		5	5	1,910,000
E046	Elementary Teacher	BPS-11	0	4	1,433,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	477,000
A048	Arabic Teacher	BPS-09	1	0	397,000
J035	Junior Teacher	BPS-09	1	0	400,000
P047	Primary Teacher	BPS-07	3	0	795,000
A012	TOTAL ALLOWANCES		1,530,000	1,388,000	2,148,000
A012-1	TOTAL REGULAR ALLOWANCES		1,530,000	1,313,000	1,968,000
A01202	House Rent Allowance				128,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				114,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000
A0123G	Ad-hoc Relief Allowance - 2018				531,000
A0123P	Ad-hoc Relief Allowance - 2019				506,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				180,000
GRAND TOTAL			3,705,000	3,564,000	4,677,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0288	<u>BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,924,000</u>	<u>3,829,000</u>	<u>5,020,000</u>	
A011	TOTAL PAY		<u>2,307,000</u>	<u>2,343,000</u>	<u>2,725,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>596,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	692,000
A01151	PAY OF OTHER STAFF		<u>1,670,000</u>	<u>1,747,000</u>	<u>2,033,000</u>	
E046	Elementary Teacher	BPS-11	0	5		2,033,000
J035	Junior Teacher	BPS-09	1	0	330,000	
P047	Primary Teacher	BPS-07	4	0	1,340,000	
A012	TOTAL ALLOWANCES		<u>1,617,000</u>	<u>1,486,000</u>	<u>2,295,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,617,000</u>	<u>1,411,000</u>	<u>2,115,000</u>	
A01202	House Rent Allowance				155,000	155,000
A01203	Conveyance Allowance				220,000	220,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000	170,000
A0122Y	Ad-hoc Relief Allowance - 2017				231,000	273,000
A0123G	Ad-hoc Relief Allowance - 2018				231,000	572,000
A0123P	Ad-hoc Relief Allowance - 2019				430,000	545,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>3,924,000</u>	<u>3,829,000</u>	<u>5,020,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,968,000	3,224,000	4,148,000
A011	TOTAL PAY		5	5	2,336,000
A01101	PAY OF OFFICERS		1	1	691,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		4	4	1,730,000
E046	Elementary Teacher	BPS-11	0	4	1,645,000
J035	Junior Teacher	BPS-09	1	0	554,000
P047	Primary Teacher	BPS-07	3	0	1,176,000
A012	TOTAL ALLOWANCES		1,582,000	1,211,000	1,812,000
A012-1	TOTAL REGULAR ALLOWANCES		1,582,000	1,211,000	1,812,000
A01202	House Rent Allowance		137,000		128,000
A01203	Conveyance Allowance		186,000		175,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000		156,000
A0122Y	Ad-hoc Relief Allowance - 2017		239,000		234,000
A0123G	Ad-hoc Relief Allowance - 2018		239,000		491,000
A0123P	Ad-hoc Relief Allowance - 2019		444,000		467,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		54,000		60,000
GRAND TOTAL			3,968,000	3,224,000	4,148,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,821,000	2,125,000	0	
A011	TOTAL PAY		6	0	0	
A01101	PAY OF OFFICERS		1	0	0	
S071	Senior Teacher	BPS-16	1	0	792,000	-
A01151	PAY OF OTHER STAFF		5	0	1,436,000	820,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	428,000	
P047	Primary Teacher	BPS-07	3	0	854,000	
A012	TOTAL ALLOWANCES		1,593,000	896,000	0	
A012-1	TOTAL REGULAR ALLOWANCES		1,593,000	896,000	0	
A01202	House Rent Allowance				167,000	-
A01203	Conveyance Allowance				198,000	-
A01211	Hill Allow.(Personal Allowance)				5,000	-
A01217	Medical Allowance				128,000	-
A0122M	Ad-hoc Relief Allowance - 2016				167,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				223,000	-
A0123G	Ad-hoc Relief Allowance - 2018				223,000	-
A0123P	Ad-hoc Relief Allowance - 2019				406,000	-
A01238	Charge Allowance				4,000	-
A01289	Teaching Allowance				72,000	-
GRAND TOTAL			3,821,000	2,125,000	0	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0291	<u>BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,409,000</u>	<u>2,443,000</u>	<u>0</u>
A011	TOTAL PAY		<u>4</u>	<u>0</u>	<u>2,684,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	0	1,058,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>0</u>	<u>1,626,000</u>
J035	Junior Teacher	BPS-09	1	0	569,000
P047	Primary Teacher	BPS-07	2	0	1,057,000
A012	TOTAL ALLOWANCES		<u>1,725,000</u>	<u>970,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,725,000</u>	<u>970,000</u>	<u>0</u>
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				163,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000
A0123G	Ad-hoc Relief Allowance - 2018				268,000
A0123P	Ad-hoc Relief Allowance - 2019				484,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				45,000
GRAND TOTAL			<u>4,409,000</u>	<u>2,443,000</u>	<u>0</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,738,000	3,480,000	4,452,000
A011	TOTAL PAY		6	6	2,483,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		5	5	1,791,000
E046	Elementary Teacher	BPS-11	0	4	1,619,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	720,000
P047	Primary Teacher	BPS-07	2	0	661,000
A012	TOTAL ALLOWANCES		1,547,000	1,331,000	1,969,000
A012-1	TOTAL REGULAR ALLOWANCES		1,547,000	1,331,000	1,969,000
A01202	House Rent Allowance				150,000
A01203	Conveyance Allowance				198,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				219,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000
A0123P	Ad-hoc Relief Allowance - 2019				405,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,738,000	3,480,000	4,452,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0297	<u>BOYS MIDDLE SCHOOL RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,890,000	9,607,000	12,399,000	
A011	TOTAL PAY		6,441,000	6,000,000	6,937,000	
A01101	PAY OF OFFICERS		1,028,000	940,000	1,097,000	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,097,000
A01151	PAY OF OTHER STAFF		5,413,000	5,060,000	5,840,000	
E046	Elementary Teacher	BPS-11	0	9		3,367,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		218,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		881,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		296,000
A048	Arabic Teacher	BPS-09	1	0	505,000	
J029	Junior Science Teacher	BPS-09	1	0	765,000	
J035	Junior Teacher	BPS-09	4	0	1,887,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P018	PET	BPS-09	1	0	619,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		722,000
Q003	Qari	BPS-09	1	0	233,000	
P047	Primary Teacher	BPS-07	5	0	1,069,000	
N004	Naib Qasid	BPS-01	1	1	181,000	184,000
A012	TOTAL ALLOWANCES		4,449,000	3,607,000	5,462,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,449,000	3,607,000	5,462,000	
A01202	House Rent Allowance				422,000	422,000
A01203	Conveyance Allowance				524,000	524,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				312,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				470,000	470,000
A0122Y	Ad-hoc Relief Allowance - 2017				644,000	694,000
A0123G	Ad-hoc Relief Allowance - 2018				644,000	1,457,000
A0123P	Ad-hoc Relief Allowance - 2019				1,237,000	1,387,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				171,000	171,000
GRAND TOTAL			10,890,000	9,607,000	12,399,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0298	<u>BOYS MIDDLE SCHOOL DHOL BUN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,741,000	3,442,000	4,397,000	
A011	TOTAL PAY		2,125,000	2,061,000	2,391,000	
A01101	PAY OF OFFICERS		437,000	402,000	473,000	
S071	Senior Teacher	BPS-16	1	1	437,000	473,000
A01151	PAY OF OTHER STAFF		1,688,000	1,659,000	1,918,000	
E046	Elementary Teacher	BPS-11	0	5		1,737,000
J035	Junior Teacher	BPS-09	1	0	316,000	
P047	Primary Teacher	BPS-07	4	0	1,195,000	
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		1,616,000	1,381,000	2,006,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,616,000	1,381,000	2,006,000	
A01202	House Rent Allowance		168,000		168,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017		213,000		239,000	
A0123G	Ad-hoc Relief Allowance - 2018		213,000		502,000	
A0123P	Ad-hoc Relief Allowance - 2019		403,000		478,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			3,741,000	3,442,000	4,397,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,445,000	3,165,000	3,998,000	
A011	TOTAL PAY		2,015,000	1,940,000	2,213,000	
A01101	PAY OF OFFICERS		656,000	607,000	704,000	
S071	Senior Teacher	BPS-16	1	1	656,000	704,000
A01151	PAY OF OTHER STAFF		1,359,000	1,333,000	1,509,000	
E046	Elementary Teacher	BPS-11	0	3		1,101,000
E049	Elementary Teacher (Science)	BPS-11	0	1		251,000
J029	Junior Science Teacher	BPS-09	1	0	224,000	
J035	Junior Teacher	BPS-09	1	0	253,000	
P047	Primary Teacher	BPS-07	2	0	729,000	
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		1,430,000	1,225,000	1,785,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,430,000	1,225,000	1,785,000	
A01202	House Rent Allowance		139,000		139,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		120,000		120,000	
A0122M	Ad-hoc Relief Allowance - 2016		146,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017		202,000		221,000	
A0123G	Ad-hoc Relief Allowance - 2018		202,000		465,000	
A0123P	Ad-hoc Relief Allowance - 2019		370,000		443,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			3,445,000	3,165,000	3,998,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0299	<u>BOYS MIDDLE SCHOOL CHAMAN KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,467,000	10,359,000	13,434,000	
A011	TOTAL PAY		6,881,000	6,599,000	7,640,000	
A01101	PAY OF OFFICERS		925,000	818,000	960,000	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		5,956,000	5,781,000	6,680,000	
E046	Elementary Teacher	BPS-11	0	9		2,787,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		1,858,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		761,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		548,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
D125	Drawing Teacher	BPS-09	1	0	526,000	
J035	Junior Teacher	BPS-09	4	0	1,890,000	
P018	PET	BPS-09	1	0	498,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		594,000
Q003	Qari	BPS-09	1	0	601,000	
P047	Primary Teacher	BPS-07	5	0	1,620,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		4,586,000	3,760,000	5,794,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,586,000	3,760,000	5,794,000	
A01202	House Rent Allowance				415,000	417,000
A01203	Conveyance Allowance				509,000	509,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				272,000	288,000
A0122M	Ad-hoc Relief Allowance - 2016				487,000	487,000
A0122Y	Ad-hoc Relief Allowance - 2017				688,000	764,000
A0123G	Ad-hoc Relief Allowance - 2018				688,000	1,604,000
A0123P	Ad-hoc Relief Allowance - 2019				1,330,000	1,528,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				165,000	165,000
GRAND TOTAL			11,467,000	10,359,000	13,434,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,105,000	1,929,000	2,526,000
A011	TOTAL PAY		3	3	1,392,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	876,000
A01151	PAY OF OTHER STAFF		2	2	432,000
E046	Elementary Teacher	BPS-11	0	2	367,000
P047	Primary Teacher	BPS-07	2	0	367,000
A012	TOTAL ALLOWANCES		862,000	741,000	1,134,000
A012-1	TOTAL REGULAR ALLOWANCES		862,000	741,000	1,134,000
A01202	House Rent Allowance				93,000
A01203	Conveyance Allowance				106,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				71,000
A0122M	Ad-hoc Relief Allowance - 2016				97,000
A0122Y	Ad-hoc Relief Allowance - 2017				124,000
A0123G	Ad-hoc Relief Allowance - 2018				124,000
A0123P	Ad-hoc Relief Allowance - 2019				205,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				36,000
GRAND TOTAL			2,105,000	1,929,000	2,526,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,070,000	4,077,000	5,199,000
A011	TOTAL PAY		7	8	2,351,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	7	1,329,000
E046	Elementary Teacher	BPS-11	0	3	1,131,000
E049	Elementary Teacher (Science)	BPS-11	0	2	326,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	3	0	887,000
M064	Mualim-ul-Quran	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,719,000	1,596,000	2,364,000
A012-1	TOTAL REGULAR ALLOWANCES		1,719,000	1,596,000	2,364,000
A01202	House Rent Allowance				231,000
A01203	Conveyance Allowance				218,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000
A0123P	Ad-hoc Relief Allowance - 2019				419,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			4,070,000	4,077,000	5,199,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0496	<u>BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,114,000	4,095,000	5,141,000
A011	TOTAL PAY		7	8	2,410,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		6	7	1,609,000
E046	Elementary Teacher	BPS-11	0	3	1,296,000
E049	Elementary Teacher (Science)	BPS-11	0	2	361,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	1	0	386,000
P047	Primary Teacher	BPS-07	2	0	714,000
M064	Mualim-ul-Quran	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,704,000	1,598,000	2,311,000
A012-1	TOTAL REGULAR ALLOWANCES		1,704,000	1,598,000	2,311,000
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				229,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000
A0123P	Ad-hoc Relief Allowance - 2019				442,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			4,114,000	4,095,000	5,141,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0545	<u>BOYS MIDDLE SCHOOL SARIMUNG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,163,000	3,145,000	
A011	TOTAL PAY		0	543,000	1,508,000	
A01101	PAY OF OFFICERS		0	94,000	254,000	
S071	Senior Teacher	BPS-16	0	1	0	254,000
A01151	PAY OF OTHER STAFF		0	6	0	449,000
E046	Elementary Teacher	BPS-11	0	3		787,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		169,000
M064	Mualim-ul-Quran	BPS-01	0	1	-	144,000
A012	TOTAL ALLOWANCES		0	620,000	1,637,000	
A012-1	TOTAL REGULAR ALLOWANCES		0	545,000	1,457,000	
A01202	House Rent Allowance		-			159,000
A01203	Conveyance Allowance		-			209,000
A01217	Medical Allowance		-			126,000
A0122M	Ad-hoc Relief Allowance - 2016		-			108,000
A0122Y	Ad-hoc Relief Allowance - 2017		-			151,000
A0123G	Ad-hoc Relief Allowance - 2018		-			317,000
A0123P	Ad-hoc Relief Allowance - 2019		-			302,000
A01238	Charge Allowance		-			4,000
A01289	Teaching Allowance		-			81,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff		0		75,000	180,000
GRAND TOTAL			0	1,163,000	3,145,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0255	<u>BOYS MIDDLE SCHOOL GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,247,000	2,908,000	0
A011	TOTAL PAY		9	0	2,996,000
A01101	PAY OF OFFICERS		1	0	572,000
S071	Senior Teacher	BPS-16	1	0	572,000
A01151	PAY OF OTHER STAFF		8	0	2,424,000
A048	Arabic Teacher	BPS-09	1	0	372,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	991,000
P047	Primary Teacher	BPS-07	3	0	648,000
N004	Naib Qasid	BPS-01	1	0	258,000
A012	TOTAL ALLOWANCES		2,251,000	1,243,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,251,000	1,243,000	0
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A0123G	Ad-hoc Relief Allowance - 2018				300,000
A0123P	Ad-hoc Relief Allowance - 2019				571,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			5,247,000	2,908,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0256	<u>BOYS MIDDLE SCHOOL PADDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,579,000	5,898,000	7,576,000	
A011	TOTAL PAY		3,824,000	3,623,000	4,183,000	
A01101	PAY OF OFFICERS		695,000	691,000	695,000	
S071	Senior Teacher	BPS-16	1	1	695,000	695,000
A01151	PAY OF OTHER STAFF		3,129,000	2,932,000	3,488,000	
E046	Elementary Teacher	BPS-11	0	5		1,733,000
E049	Elementary Teacher (Science)	BPS-11	0	1		429,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		721,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		472,000
A048	Arabic Teacher	BPS-09	1	0	420,000	
J029	Junior Science Teacher	BPS-09	1	0	638,000	
J035	Junior Teacher	BPS-09	2	0	762,000	
J038	Junior Teacher Technical	BPS-09	1	0	420,000	
P047	Primary Teacher	BPS-07	3	0	760,000	
N004	Naib Qasid	BPS-01	1	1	129,000	133,000
A012	TOTAL ALLOWANCES		2,755,000	2,275,000	3,393,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,755,000	2,275,000	3,393,000	
A01202	House Rent Allowance				248,000	248,000
A01203	Conveyance Allowance				348,000	348,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				15,000	14,000
A01217	Medical Allowance				201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000	278,000
A0122Y	Ad-hoc Relief Allowance - 2017				382,000	418,000
A0123G	Ad-hoc Relief Allowance - 2018				382,000	878,000
A0123P	Ad-hoc Relief Allowance - 2019				730,000	837,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				102,000	102,000
GRAND TOTAL			6,579,000	5,898,000	7,576,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0257	<u>BOYS MIDDLE SCHOOL CHERROON HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,401,000</u>	<u>4,100,000</u>	<u>5,254,000</u>	
A011	TOTAL PAY		<u>2,529,000</u>	<u>2,510,000</u>	<u>2,888,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>649,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,910,000</u>	<u>1,861,000</u>	<u>2,232,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,856,000
E049	Elementary Teacher (Science)	BPS-11	0	1		225,000
J029	Junior Science Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	2	0	451,000	
P047	Primary Teacher	BPS-07	3	0	1,108,000	
N004	Naib Qasid	BPS-01	1	1	144,000	151,000
A012	TOTAL ALLOWANCES		<u>1,872,000</u>	<u>1,590,000</u>	<u>2,366,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,872,000</u>	<u>1,590,000</u>	<u>2,366,000</u>	
A01202	House Rent Allowance				186,000	186,000
A01203	Conveyance Allowance				243,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	10,000
A01217	Medical Allowance				159,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000	208,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000	289,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000	606,000
A0123P	Ad-hoc Relief Allowance - 2019				475,000	578,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				78,000	78,000
GRAND TOTAL			<u>4,401,000</u>	<u>4,100,000</u>	<u>5,254,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0258	<u>BOYS MIDDLE SCHOOL SARRIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,212,000</u>	<u>2,892,000</u>	<u>0</u>	
A011	TOTAL PAY		<u>3,113,000</u>	<u>1,736,000</u>	<u>0</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>433,000</u>	<u>0</u>	
S071	Senior Teacher	BPS-16	1	0	729,000	-
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>2,384,000</u>	<u>1,303,000</u>
J035	Junior Teacher	BPS-09	2	0	1,123,000	-
P047	Primary Teacher	BPS-07	3	0	993,000	-
N004	Naib Qasid	BPS-01	1	0	268,000	-
A012	TOTAL ALLOWANCES		<u>2,099,000</u>	<u>1,156,000</u>	<u>0</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,099,000</u>	<u>1,156,000</u>	<u>0</u>	
A01202	House Rent Allowance				177,000	-
A01203	Conveyance Allowance				242,000	-
A01207	Washing Allowance				2,000	-
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				12,000	-
A01217	Medical Allowance				141,000	-
A0122M	Ad-hoc Relief Allowance - 2016				239,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				311,000	-
A0123G	Ad-hoc Relief Allowance - 2018				311,000	-
A0123P	Ad-hoc Relief Allowance - 2019				586,000	-
A01238	Charge Allowance				4,000	-
A01289	Teaching Allowance				72,000	-
GRAND TOTAL			<u>5,212,000</u>	<u>2,892,000</u>	<u>0</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,218,000	4,727,000	6,013,000
A011	TOTAL PAY		7	7	3,144,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6	6	2,488,000
E046	Elementary Teacher	BPS-11	0	5	2,319,000
J035	Junior Teacher	BPS-09	2	0	1,073,000
P047	Primary Teacher	BPS-07	3	0	969,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		2,373,000	2,008,000	2,869,000
A012-1	TOTAL REGULAR ALLOWANCES		2,373,000	2,008,000	2,869,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				621,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000
A0123P	Ad-hoc Relief Allowance - 2019				537,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			5,218,000	4,727,000	6,013,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0260	<u>BOYS MIDDLE SCHOOL TACHIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,500,000	4,073,000	5,212,000
A011	TOTAL PAY		7	7	2,754,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	2,153,000
E046	Elementary Teacher	BPS-11	0	5	2,021,000
J035	Junior Teacher	BPS-09	2	0	710,000
P047	Primary Teacher	BPS-07	3	0	1,061,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,017,000	1,703,000	2,458,000
A012-1	TOTAL REGULAR ALLOWANCES		2,017,000	1,703,000	2,458,000
A01202	House Rent Allowance				345,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000
A0123P	Ad-hoc Relief Allowance - 2019				467,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,500,000	4,073,000	5,212,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0261	<u>BOYS MIDDLE SCHOOL KALALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,223,000	3,974,000	5,051,000
A011	TOTAL PAY		8	8	2,411,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,157,000
E046	Elementary Teacher	BPS-11	0	5	1,322,000
E049	Elementary Teacher (Science)	BPS-11	0	1	358,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	2	0	749,000
P047	Primary Teacher	BPS-07	3	0	796,000
N004	Naib Qasid	BPS-01	1	1	268,000
A012	TOTAL ALLOWANCES		1,812,000	1,506,000	2,240,000
A012-1	TOTAL REGULAR ALLOWANCES		1,812,000	1,506,000	2,240,000
A01202	House Rent Allowance		184,000		178,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000		132,000
A0122Y	Ad-hoc Relief Allowance - 2017		241,000		281,000
A0123G	Ad-hoc Relief Allowance - 2018		241,000		590,000
A0123P	Ad-hoc Relief Allowance - 2019		470,000		562,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,223,000	3,974,000	5,051,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0262	<u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,649,000	6,027,000	7,791,000
A011	TOTAL PAY		9	9	3,969,000
A01101	PAY OF OFFICERS		1	1	1,029,000
S071	Senior Teacher	BPS-16	1	1	1,029,000
A01151	PAY OF OTHER STAFF		8	8	2,940,000
E046	Elementary Teacher	BPS-11	0	5	2,276,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	1,118,000
P018	PET	BPS-09	1	0	582,000
E057	Elementary Teacher (PET)	BPS-11	0	1	658,000
P047	Primary Teacher	BPS-07	3	0	892,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,680,000	2,176,000	3,389,000
A012-1	TOTAL REGULAR ALLOWANCES		2,680,000	2,176,000	3,389,000
A01202	House Rent Allowance				250,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				187,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				397,000
A0123G	Ad-hoc Relief Allowance - 2018				397,000
A0123P	Ad-hoc Relief Allowance - 2019				742,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			6,649,000	6,027,000	7,791,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0264	<u>BOYS MIDDLE SCHOOL BRANG BAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,509,000	4,210,000	5,316,000
A011	TOTAL PAY		8	8	2,587,000
A01101	PAY OF OFFICERS		1	1	1,029,000
S071	Senior Teacher	BPS-16	1	1	1,029,000
A01151	PAY OF OTHER STAFF		7	7	1,558,000
E046	Elementary Teacher	BPS-11	0	5	1,221,000
E049	Elementary Teacher (Science)	BPS-11	0	1	372,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	2	0	381,000
P047	Primary Teacher	BPS-07	3	0	632,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,922,000	1,602,000	2,417,000
A012-1	TOTAL REGULAR ALLOWANCES		1,922,000	1,602,000	2,417,000
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000
A0123P	Ad-hoc Relief Allowance - 2019				466,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,509,000	4,210,000	5,316,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0265	<u>BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,979,000	4,731,000	6,152,000
A011	TOTAL PAY		8	8	3,429,000
A01101	PAY OF OFFICERS		1	1	449,000
S071	Senior Teacher	BPS-16	1	1	449,000
A01151	PAY OF OTHER STAFF		7	7	2,980,000
E046	Elementary Teacher	BPS-11	0	5	2,646,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
J029	Junior Science Teacher	BPS-09	1	0	197,000
J035	Junior Teacher	BPS-09	2	0	1,017,000
P047	Primary Teacher	BPS-07	3	0	1,320,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,370,000	1,800,000	2,723,000
A012-1	TOTAL REGULAR ALLOWANCES		2,370,000	1,800,000	2,723,000
A01202	House Rent Allowance		167,000		167,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		15,000		15,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		274,000		274,000
A0122Y	Ad-hoc Relief Allowance - 2017		361,000		343,000
A0123G	Ad-hoc Relief Allowance - 2018		361,000		720,000
A0123P	Ad-hoc Relief Allowance - 2019		674,000		686,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,979,000	4,731,000	6,152,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0266	<u>BOYS MIDDLE SCHOOL REEJI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,906,000	4,421,000	5,684,000	
A011	TOTAL PAY		2,802,000	2,692,000	3,091,000	
A01101	PAY OF OFFICERS		674,000	696,000	710,000	
S071	Senior Teacher	BPS-16	1	1	674,000	710,000
A01151	PAY OF OTHER STAFF		2,128,000	1,996,000	2,381,000	
E046	Elementary Teacher	BPS-11	0	5		1,767,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
A048	Arabic Teacher	BPS-09	1	0	155,000	
J029	Junior Science Teacher	BPS-09	1	0	155,000	
J035	Junior Teacher	BPS-09	2	0	657,000	
P047	Primary Teacher	BPS-07	3	0	893,000	
N004	Naib Qasid	BPS-01	1	1	268,000	272,000
A012	TOTAL ALLOWANCES		2,104,000	1,729,000	2,593,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,104,000	1,729,000	2,593,000	
A01202	House Rent Allowance				205,000	205,000
A01203	Conveyance Allowance				266,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				163,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	309,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000	649,000
A0123P	Ad-hoc Relief Allowance - 2019				527,000	618,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			4,906,000	4,421,000	5,684,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,476,000	4,589,000	5,847,000
A011	TOTAL PAY		8	8	3,159,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,101,000
E046	Elementary Teacher	BPS-11	0	6	1,829,000
J035	Junior Teacher	BPS-09	2	0	318,000
P047	Primary Teacher	BPS-07	4	0	954,000
N004	Naib Qasid	BPS-01	1	1	268,000
A012	TOTAL ALLOWANCES		1,914,000	1,793,000	2,688,000
A012-1	TOTAL REGULAR ALLOWANCES		1,914,000	1,793,000	2,688,000
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				256,000
A0123G	Ad-hoc Relief Allowance - 2018				256,000
A0123P	Ad-hoc Relief Allowance - 2019				461,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			4,476,000	4,589,000	5,847,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0282	<u>BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,697,000	4,240,000	5,411,000
A011	TOTAL PAY		7	7	3,016,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	1,994,000
E046	Elementary Teacher	BPS-11	0	4	1,588,000
E049	Elementary Teacher (Science)	BPS-11	0	1	225,000
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	1	0	554,000
P047	Primary Teacher	BPS-07	3	0	846,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,919,000	1,554,000	2,395,000
A012-1	TOTAL REGULAR ALLOWANCES		1,919,000	1,554,000	2,395,000
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000
A0123P	Ad-hoc Relief Allowance - 2019				506,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			4,697,000	4,240,000	5,411,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0293	<u>BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,637,000	1,463,000	0
A011	TOTAL PAY		6	0	1,420,000
A01101	PAY OF OFFICERS		1	0	255,000
S071	Senior Teacher	BPS-16	1	0	255,000
A01151	PAY OF OTHER STAFF		5	0	1,165,000
J029	Junior Science Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	2	0	639,000
P047	Primary Teacher	BPS-07	2	0	337,000
A012	TOTAL ALLOWANCES		1,217,000	674,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,217,000	674,000	0
A01202	House Rent Allowance		145,000		
A01203	Conveyance Allowance		188,000		
A01211	Hill Allow.(Personal Allowance)		8,000		
A01217	Medical Allowance		110,000		
A0122M	Ad-hoc Relief Allowance - 2016		134,000		
A0122Y	Ad-hoc Relief Allowance - 2017		142,000		
A0123G	Ad-hoc Relief Allowance - 2018		142,000		
A0123P	Ad-hoc Relief Allowance - 2019		271,000		
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		72,000		
GRAND TOTAL			2,637,000	1,463,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0294	<u>BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,104,000	3,732,000	4,752,000
A011	TOTAL PAY		6	6	2,418,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		5	5	1,671,000
E046	Elementary Teacher	BPS-11	0	4	1,717,000
E049	Elementary Teacher (Science)	BPS-11	0	1	164,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	813,000
P047	Primary Teacher	BPS-07	2	0	703,000
A012	TOTAL ALLOWANCES		1,686,000	1,403,000	2,106,000
A012-1	TOTAL REGULAR ALLOWANCES		1,686,000	1,403,000	2,106,000
A01202	House Rent Allowance				127,000
A01203	Conveyance Allowance				210,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				124,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,104,000	3,732,000	4,752,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0295	<u>BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,755,000	4,207,000	5,363,000	
A011	TOTAL PAY		2,819,000	2,634,000	2,999,000	
A01101	PAY OF OFFICERS		638,000	595,000	601,000	
S071	Senior Teacher	BPS-16	1	1	638,000	601,000
A01151	PAY OF OTHER STAFF		2,181,000	2,039,000	2,398,000	
E046	Elementary Teacher	BPS-11	0	3		1,667,000
E049	Elementary Teacher (Science)	BPS-11	0	1		473,000
J029	Junior Science Teacher	BPS-09	1	0	455,000	
J035	Junior Teacher	BPS-09	1	0	505,000	
P047	Primary Teacher	BPS-07	2	0	962,000	
N004	Naib Qasid	BPS-01	1	1	259,000	258,000
A012	TOTAL ALLOWANCES		1,936,000	1,573,000	2,364,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,936,000	1,573,000	2,364,000	
A01202	House Rent Allowance		167,000		167,000	
A01203	Conveyance Allowance		245,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		15,000		15,000	
A01217	Medical Allowance		129,000		129,000	
A0122M	Ad-hoc Relief Allowance - 2016		215,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000		300,000	
A0123G	Ad-hoc Relief Allowance - 2018		282,000		630,000	
A0123P	Ad-hoc Relief Allowance - 2019		532,000		600,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			4,755,000	4,207,000	5,363,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0296	<u>BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,959,000	6,310,000	8,130,000	
A011	TOTAL PAY		4,063,000	3,874,000	4,511,000	
A01101	PAY OF OFFICERS		798,000	814,000	816,000	
S071	Senior Teacher	BPS-16	1	1	798,000	816,000
A01151	PAY OF OTHER STAFF		3,265,000	3,060,000	3,695,000	
E046	Elementary Teacher	BPS-11	0	9		3,545,000
J035	Junior Teacher	BPS-09	5	0	1,777,000	
P047	Primary Teacher	BPS-07	4	0	1,341,000	
N004	Naib Qasid	BPS-01	1	1	147,000	150,000
A012	TOTAL ALLOWANCES		2,896,000	2,436,000	3,619,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,896,000	2,436,000	3,619,000	
A01202	House Rent Allowance		299,000		299,000	
A01203	Conveyance Allowance		346,000		346,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		234,000		242,000	
A0122M	Ad-hoc Relief Allowance - 2016		295,000		295,000	
A0122Y	Ad-hoc Relief Allowance - 2017		406,000		451,000	
A0123G	Ad-hoc Relief Allowance - 2018		406,000		947,000	
A0123P	Ad-hoc Relief Allowance - 2019		773,000		902,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		117,000		117,000	
GRAND TOTAL			6,959,000	6,310,000	8,130,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0417	<u>BOYS MIDDLE SCHOOL KACHARBAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,485,000	3,176,000	4,033,000	
A011	TOTAL PAY		2,026,000	1,955,000	2,220,000	
A01101	PAY OF OFFICERS		656,000	670,000	674,000	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		1,370,000	1,285,000	1,546,000	
E046	Elementary Teacher	BPS-11	0	4		1,374,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	2	0	675,000	
P047	Primary Teacher	BPS-07	2	0	532,000	
A012	TOTAL ALLOWANCES		1,459,000	1,221,000	1,813,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,459,000	1,221,000	1,813,000	
A01202	House Rent Allowance				142,000	142,000
A01203	Conveyance Allowance				199,000	199,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017				203,000	222,000
A0123G	Ad-hoc Relief Allowance - 2018				203,000	466,000
A0123P	Ad-hoc Relief Allowance - 2019				372,000	444,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			3,485,000	3,176,000	4,033,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0418	<u>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,204,000	2,921,000	3,706,000	
A011	TOTAL PAY		1,842,000	1,777,000	2,019,000	
A01101	PAY OF OFFICERS		619,000	631,000	637,000	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		1,223,000	1,146,000	1,382,000	
E046	Elementary Teacher	BPS-11	0	4		1,210,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	2	0	723,000	
P047	Primary Teacher	BPS-07	2	0	337,000	
A012	TOTAL ALLOWANCES		1,362,000	1,144,000	1,687,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,362,000	1,144,000	1,687,000	
A01202	House Rent Allowance		141,000		141,000	
A01203	Conveyance Allowance		187,000		187,000	
A01211	Hill Allow.(Personal Allowance)		8,000		8,000	
A01217	Medical Allowance		117,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		138,000		138,000	
A0122Y	Ad-hoc Relief Allowance - 2017		184,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018		184,000		424,000	
A0123P	Ad-hoc Relief Allowance - 2019		337,000		404,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		61,000		61,000	
GRAND TOTAL			3,204,000	2,921,000	3,706,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0419	<u>BOYS MIDDLE SCHOOL HALAN JANOobi HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,972,000	4,034,000	5,235,000
A011	TOTAL PAY		6	6	2,966,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		5	5	2,292,000
E046	Elementary Teacher	BPS-11	0	5	2,292,000
J035	Junior Teacher	BPS-09	2	0	
P047	Primary Teacher	BPS-07	3	0	
A012	TOTAL ALLOWANCES		1,624,000	1,474,000	2,269,000
A012-1	TOTAL REGULAR ALLOWANCES		1,624,000	1,474,000	2,269,000
A01202	House Rent Allowance		121,000		137,000
A01203	Conveyance Allowance		209,000		221,000
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		119,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017		235,000		297,000
A0123G	Ad-hoc Relief Allowance - 2018		235,000		623,000
A0123P	Ad-hoc Relief Allowance - 2019		439,000		593,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		60,000
GRAND TOTAL			3,972,000	4,034,000	5,235,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0004	<u>BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,827,000	4,446,000	5,803,000
A011	TOTAL PAY		9	9	3,187,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		8	8	2,896,000
E046	Elementary Teacher	BPS-11	0	5	2,147,000
E049	Elementary Teacher (Science)	BPS-11	0	1	214,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	378,000
A048	Arabic Teacher	BPS-09	1	0	316,000
J029	Junior Science Teacher	BPS-09	1	0	196,000
J035	Junior Teacher	BPS-09	2	0	919,000
P047	Primary Teacher	BPS-07	3	0	914,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,078,000	1,747,000	2,616,000
A012-1	TOTAL REGULAR ALLOWANCES		2,078,000	1,747,000	2,616,000
A01202	House Rent Allowance		216,000		216,000
A01203	Conveyance Allowance		288,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017		275,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018		275,000		669,000
A0123P	Ad-hoc Relief Allowance - 2019		537,000		637,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			4,827,000	4,446,000	5,803,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0453	<u>BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,408,000	3,899,000		
A011	TOTAL PAY		0	710,000	1,934,000		
A01101	PAY OF OFFICERS		0	108,000	254,000		
S071	Senior Teacher	BPS-16	0	1	-	254,000	
A01151	PAY OF OTHER STAFF		0	6	0	602,000	
E046	Elementary Teacher	BPS-11	0	5	-	1,526,000	
E049	Elementary Teacher (Science)	BPS-11	0	1	-	154,000	
A012	TOTAL ALLOWANCES		0	698,000	1,965,000		
A012-1	TOTAL REGULAR ALLOWANCES		0	623,000	1,785,000		
A01202	House Rent Allowance		-		-	170,000	
A01203	Conveyance Allowance		-		-	243,000	
A01211	Hill Allow.(Personal Allowance)		-		-	10,000	
A01217	Medical Allowance		-		-	127,000	
A0122M	Ad-hoc Relief Allowance - 2016		-		-	160,000	
A0122Y	Ad-hoc Relief Allowance - 2017		-		-	193,000	
A0123G	Ad-hoc Relief Allowance - 2018		-		-	406,000	
A0123P	Ad-hoc Relief Allowance - 2019		-		-	387,000	
A01238	Charge Allowance		-		-	4,000	
A01253	Science Allowance		-		-	1,000	
A01289	Teaching Allowance		-		-	84,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000		
A01277	Contingent Paid Staff		-		-	75,000	180,000
GRAND TOTAL			0	1,408,000	3,899,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,214,000	3,607,000		
A011	TOTAL PAY		0	671,000	1,824,000		
A01101	PAY OF OFFICERS		0	108,000	254,000		
S071	Senior Teacher	BPS-16	0	1	-	254,000	
A01151	PAY OF OTHER STAFF		0	5	0	563,000	
E046	Elementary Teacher	BPS-11	0	4		1,416,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000	
A012	TOTAL ALLOWANCES		0	543,000	1,783,000		
A012-1	TOTAL REGULAR ALLOWANCES		0	468,000	1,603,000		
A01202	House Rent Allowance		-			140,000	
A01203	Conveyance Allowance		-			187,000	
A01211	Hill Allow.(Personal Allowance)		-			7,000	
A01217	Medical Allowance		-			109,000	
A0122M	Ad-hoc Relief Allowance - 2016		-			153,000	
A0122Y	Ad-hoc Relief Allowance - 2017		-			182,000	
A0123G	Ad-hoc Relief Allowance - 2018		-			383,000	
A0123P	Ad-hoc Relief Allowance - 2019		-			365,000	
A01238	Charge Allowance		-			4,000	
A01253	Science Allowance		-			1,000	
A01289	Teaching Allowance		-			72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			0	1,214,000	3,607,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0455	<u>BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,070,000	3,144,000	
A011	TOTAL PAY		0	568,000	1,532,000	
A01101	PAY OF OFFICERS		0	108,000	254,000	
S071	Senior Teacher	BPS-16	0	1	-	254,000
A01151	PAY OF OTHER STAFF		0	5	0	460,000
E046	Elementary Teacher	BPS-11	0	4	-	1,124,000
E049	Elementary Teacher (Science)	BPS-11	0	1	-	154,000
A012	TOTAL ALLOWANCES		0	502,000	1,612,000	
A012-1	TOTAL REGULAR ALLOWANCES		0	427,000	1,432,000	
A01202	House Rent Allowance		-		-	139,000
A01203	Conveyance Allowance		-		-	187,000
A01211	Hill Allow.(Personal Allowance)		-		-	7,000
A01217	Medical Allowance		-		-	109,000
A0122M	Ad-hoc Relief Allowance - 2016		-		-	132,000
A0122Y	Ad-hoc Relief Allowance - 2017		-		-	153,000
A0123G	Ad-hoc Relief Allowance - 2018		-		-	322,000
A0123P	Ad-hoc Relief Allowance - 2019		-		-	306,000
A01238	Charge Allowance		-		-	4,000
A01253	Science Allowance		-		-	1,000
A01289	Teaching Allowance		-		-	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff		-		-	75,000
GRAND TOTAL			0	1,070,000	3,144,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,033,000	3,050,000		
A011	TOTAL PAY		0	563,000	1,520,000		
A01101	PAY OF OFFICERS		0	108,000	254,000		
S071	Senior Teacher	BPS-16	0	1	-	254,000	
A01151	PAY OF OTHER STAFF		0	4	0	455,000	
E046	Elementary Teacher	BPS-11	0	3		1,112,000	
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000	
A012	TOTAL ALLOWANCES		0	470,000	1,530,000		
A012-1	TOTAL REGULAR ALLOWANCES		0	395,000	1,350,000		
A01202	House Rent Allowance		-			120,000	
A01203	Conveyance Allowance		-			164,000	
A01211	Hill Allow.(Personal Allowance)		-			3,000	
A01217	Medical Allowance		-			91,000	
A0122M	Ad-hoc Relief Allowance - 2016		-			132,000	
A0122Y	Ad-hoc Relief Allowance - 2017		-			152,000	
A0123G	Ad-hoc Relief Allowance - 2018		-			319,000	
A0123P	Ad-hoc Relief Allowance - 2019		-			304,000	
A01238	Charge Allowance		-			4,000	
A01253	Science Allowance		-			1,000	
A01289	Teaching Allowance		-			60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000		
A01277	Contingent Paid Staff					75,000	180,000
GRAND TOTAL			0	1,033,000	3,050,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,612,000	6,167,000	7,588,000	
A011	TOTAL PAY		3,829,000	3,800,000	4,190,000	
A01101	PAY OF OFFICERS		254,000	225,000	254,000	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		3,575,000	3,575,000	3,936,000	
E046	Elementary Teacher	BPS-11	0	7		2,676,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		881,000
A048	Arabic Teacher	BPS-09	1	0	783,000	
J029	Junior Science Teacher	BPS-09	1	0	216,000	
J035	Junior Teacher	BPS-09	4	0	1,757,000	
P047	Primary Teacher	BPS-07	3	0	598,000	
N004	Naib Qasid	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		2,783,000	2,367,000	3,398,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,783,000	2,367,000	3,398,000	
A01202	House Rent Allowance		265,000		265,000	
A01203	Conveyance Allowance		371,000		371,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		209,000		209,000	
A0122M	Ad-hoc Relief Allowance - 2016		288,000		285,000	
A0122Y	Ad-hoc Relief Allowance - 2017		383,000		419,000	
A0123G	Ad-hoc Relief Allowance - 2018		383,000		880,000	
A0123P	Ad-hoc Relief Allowance - 2019		753,000		838,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,612,000	6,167,000	7,588,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0216	<u>BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,871,000	5,545,000	6,805,000
A011	TOTAL PAY		9	9	3,788,000
A01101	PAY OF OFFICERS		1	1	650,000
S071	Senior Teacher	BPS-16	1	1	650,000
A01151	PAY OF OTHER STAFF		8	8	3,138,000
E046	Elementary Teacher	BPS-11	0	5	1,880,000
E049	Elementary Teacher (Science)	BPS-11	0	1	428,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	591,000
A048	Arabic Teacher	BPS-09	1	0	521,000
J029	Junior Science Teacher	BPS-09	1	0	414,000
J035	Junior Teacher	BPS-09	2	0	968,000
P047	Primary Teacher	BPS-07	3	0	688,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		2,430,000	2,073,000	3,017,000
A012-1	TOTAL REGULAR ALLOWANCES		2,430,000	2,073,000	3,017,000
A01202	House Rent Allowance		255,000		255,000
A01203	Conveyance Allowance		299,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000		252,000
A0122Y	Ad-hoc Relief Allowance - 2017		344,000		379,000
A0123G	Ad-hoc Relief Allowance - 2018		344,000		795,000
A0123P	Ad-hoc Relief Allowance - 2019		657,000		758,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,871,000	5,545,000	6,805,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0218	<u>BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,267,000	4,037,000	4,916,000
A011	TOTAL PAY		7	7	2,728,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		6	6	1,963,000
E046	Elementary Teacher	BPS-11	0	5	1,672,000
J035	Junior Teacher	BPS-09	2	0	668,000
P047	Primary Teacher	BPS-07	3	0	804,000
N004	Naib Qasid	BPS-01	1	1	291,000
A012	TOTAL ALLOWANCES		1,762,000	1,536,000	2,188,000
A012-1	TOTAL REGULAR ALLOWANCES		1,762,000	1,536,000	2,188,000
A01202	House Rent Allowance		165,000		165,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		189,000		189,000
A0122Y	Ad-hoc Relief Allowance - 2017		251,000		273,000
A0123G	Ad-hoc Relief Allowance - 2018		251,000		573,000
A0123P	Ad-hoc Relief Allowance - 2019		464,000		546,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,267,000	4,037,000	4,916,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0219	<u>BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,834,000</u>	<u>4,992,000</u>	<u>6,085,000</u>	
A011	TOTAL PAY		<u>3,311,000</u>	<u>2,965,000</u>	<u>3,239,000</u>	
A01101	PAY OF OFFICERS		<u>839,000</u>	<u>803,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	839,000	875,000
A01151	PAY OF OTHER STAFF		<u>2,472,000</u>	<u>2,162,000</u>	<u>2,364,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,816,000
E049	Elementary Teacher (Science)	BPS-11	0	1		304,000
J029	Junior Science Teacher	BPS-09	1	0	295,000	
J035	Junior Teacher	BPS-09	3	0	833,000	
P047	Primary Teacher	BPS-07	3	0	1,104,000	
N004	Naib Qasid	BPS-01	1	1	240,000	244,000
A012	TOTAL ALLOWANCES		<u>2,523,000</u>	<u>2,027,000</u>	<u>2,846,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,523,000</u>	<u>2,027,000</u>	<u>2,846,000</u>	
A01202	House Rent Allowance				431,000	422,000
A01203	Conveyance Allowance				277,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				175,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000	219,000
A0122Y	Ad-hoc Relief Allowance - 2017				331,000	324,000
A0123G	Ad-hoc Relief Allowance - 2018				331,000	680,000
A0123P	Ad-hoc Relief Allowance - 2019				620,000	648,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				93,000	93,000
GRAND TOTAL			<u>5,834,000</u>	<u>4,992,000</u>	<u>6,085,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0222	<u>BOYS MIDDLE SCHOOL THALLAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,103,000	2,400,000	2,893,000
A011	TOTAL PAY		7	7	2,345,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	1,323,000
E046	Elementary Teacher	BPS-11	0	5	748,000
J035	Junior Teacher	BPS-09	2	0	429,000
P047	Primary Teacher	BPS-07	3	0	146,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,758,000	1,112,000	1,466,000
A012-1	TOTAL REGULAR ALLOWANCES		1,758,000	1,112,000	1,466,000
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				150,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000
A0123P	Ad-hoc Relief Allowance - 2019				418,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,103,000	2,400,000	2,893,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0223	<u>BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,664,000	4,274,000	5,248,000
A011	TOTAL PAY		7	7	2,939,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	2,320,000
E046	Elementary Teacher	BPS-11	0	5	2,147,000
J035	Junior Teacher	BPS-09	2	0	856,000
P047	Primary Teacher	BPS-07	3	0	1,136,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,902,000	1,598,000	2,309,000
A012-1	TOTAL REGULAR ALLOWANCES		1,902,000	1,598,000	2,309,000
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000
A0123P	Ad-hoc Relief Allowance - 2019				522,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			4,664,000	4,274,000	5,248,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0224	<u>BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,277,000	5,911,000	7,266,000
A011	TOTAL PAY		9	9	3,739,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		8	8	2,892,000
E046	Elementary Teacher	BPS-11	0	6	2,608,000
E049	Elementary Teacher (Science)	BPS-11	0	1	304,000
J029	Junior Science Teacher	BPS-09	1	0	295,000
J035	Junior Teacher	BPS-09	3	0	1,419,000
P047	Primary Teacher	BPS-07	3	0	877,000
N004	Naib Qasid	BPS-01	1	1	301,000
A012	TOTAL ALLOWANCES		2,538,000	2,151,000	3,173,000
A012-1	TOTAL REGULAR ALLOWANCES		2,538,000	2,151,000	3,173,000
A01202	House Rent Allowance		238,000		238,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016		279,000		279,000
A0122Y	Ad-hoc Relief Allowance - 2017		374,000		409,000
A0123G	Ad-hoc Relief Allowance - 2018		374,000		860,000
A0123P	Ad-hoc Relief Allowance - 2019		705,000		819,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		90,000
GRAND TOTAL			6,277,000	5,911,000	7,266,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,023,000	4,246,000	5,158,000
A011	TOTAL PAY		8	8	2,952,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	2,105,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	2	0	898,000
P047	Primary Teacher	BPS-07	3	0	834,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,071,000	1,641,000	2,320,000
A012-1	TOTAL REGULAR ALLOWANCES		2,071,000	1,641,000	2,320,000
A01202	House Rent Allowance		212,000		182,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016		219,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017		295,000		284,000
A0123G	Ad-hoc Relief Allowance - 2018		295,000		596,000
A0123P	Ad-hoc Relief Allowance - 2019		548,000		568,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		75,000
GRAND TOTAL			5,023,000	4,246,000	5,158,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0228	<u>BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,293,000</u>	<u>5,516,000</u>	<u>6,791,000</u>	
A011	TOTAL PAY		<u>3,612,000</u>	<u>3,340,000</u>	<u>3,676,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>942,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,627,000</u>	<u>2,398,000</u>	<u>2,654,000</u>	
E046	Elementary Teacher	BPS-11	0	7		2,461,000
J035	Junior Teacher	BPS-09	3	0	813,000	
P047	Primary Teacher	BPS-07	4	0	1,625,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>2,681,000</u>	<u>2,176,000</u>	<u>3,115,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,681,000</u>	<u>2,176,000</u>	<u>3,115,000</u>	
A01202	House Rent Allowance				441,000	425,000
A01203	Conveyance Allowance				288,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				179,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000	249,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000	368,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000	772,000
A0123P	Ad-hoc Relief Allowance - 2019				673,000	735,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			<u>6,293,000</u>	<u>5,516,000</u>	<u>6,791,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,494,000	5,183,000	6,361,000	
A011	TOTAL PAY		3,112,000	3,123,000	3,451,000	
A01101	PAY OF OFFICERS		254,000	242,000	273,000	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		2,858,000	2,881,000	3,178,000	
E046	Elementary Teacher	BPS-11	0	7		2,391,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	4	0	1,254,000	
P018	PET	BPS-09	1	0	304,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		347,000
P047	Primary Teacher	BPS-07	3	0	856,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES		2,382,000	2,060,000	2,910,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,382,000	2,060,000	2,910,000	
A01202	House Rent Allowance		260,000		260,000	
A01203	Conveyance Allowance		334,000		334,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		198,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		231,000		231,000	
A0122Y	Ad-hoc Relief Allowance - 2017		311,000		345,000	
A0123G	Ad-hoc Relief Allowance - 2018		311,000		725,000	
A0123P	Ad-hoc Relief Allowance - 2019		610,000		690,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		111,000		111,000	
GRAND TOTAL			5,494,000	5,183,000	6,361,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,489,000	5,207,000	6,400,000
A011	TOTAL PAY		8	8	3,599,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		7	7	2,852,000
E046	Elementary Teacher	BPS-11	0	5	1,937,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	722,000
A048	Arabic Teacher	BPS-09	1	0	637,000
J035	Junior Teacher	BPS-09	2	0	733,000
P047	Primary Teacher	BPS-07	3	0	969,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,232,000	1,930,000	2,801,000
A012-1	TOTAL REGULAR ALLOWANCES		2,232,000	1,930,000	2,801,000
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000
A0122Y	Ad-hoc Relief Allowance - 2017				326,000
A0123G	Ad-hoc Relief Allowance - 2018				326,000
A0123P	Ad-hoc Relief Allowance - 2019				615,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			5,489,000	5,207,000	6,400,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0231	<u>BOYS MIDDLE SCHOOL RANT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,064,000	4,035,000	4,922,000
A011	TOTAL PAY		8	8	2,295,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,041,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	269,000
J035	Junior Teacher	BPS-09	2	0	708,000
P047	Primary Teacher	BPS-07	3	0	907,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		1,769,000	1,587,000	2,239,000
A012-1	TOTAL REGULAR ALLOWANCES		1,769,000	1,587,000	2,239,000
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			4,064,000	4,035,000	4,922,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0232	<u>BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,968,000</u>	<u>3,762,000</u>	<u>4,610,000</u>	
A011	TOTAL PAY		<u>2,235,000</u>	<u>2,242,000</u>	<u>2,483,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>435,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,780,000</u>	<u>1,807,000</u>	<u>2,010,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,888,000
J035	Junior Teacher	BPS-09	2	0	701,000	
P047	Primary Teacher	BPS-07	4	0	961,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,733,000</u>	<u>1,520,000</u>	<u>2,127,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,733,000</u>	<u>1,520,000</u>	<u>2,127,000</u>	
A01202	House Rent Allowance				186,000	186,000
A01203	Conveyance Allowance				268,000	268,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000	165,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000	521,000
A0123P	Ad-hoc Relief Allowance - 2019				424,000	497,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				81,000	81,000
GRAND TOTAL			<u>3,968,000</u>	<u>3,762,000</u>	<u>4,610,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,400,000	5,558,000	6,850,000	
A011	TOTAL PAY		3,764,000	3,457,000	3,794,000	
A01101	PAY OF OFFICERS		765,000	732,000	792,000	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		2,999,000	2,725,000	3,002,000	
E046	Elementary Teacher	BPS-11	0	6		2,120,000
E049	Elementary Teacher (Science)	BPS-11	0	1		251,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		502,000
J029	Junior Science Teacher	BPS-09	1	0	242,000	
J035	Junior Teacher	BPS-09	3	0	1,563,000	
J038	Junior Teacher Technical	BPS-09	1	0	442,000	
P047	Primary Teacher	BPS-07	3	0	627,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		2,636,000	2,101,000	3,056,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,636,000	2,101,000	3,056,000	
A01202	House Rent Allowance		260,000		254,000	
A01203	Conveyance Allowance		311,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		195,000		195,000	
A0122M	Ad-hoc Relief Allowance - 2016		280,000		254,000	
A0122Y	Ad-hoc Relief Allowance - 2017		376,000		379,000	
A0123G	Ad-hoc Relief Allowance - 2018		376,000		797,000	
A0123P	Ad-hoc Relief Allowance - 2019		715,000		759,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		99,000	
GRAND TOTAL			6,400,000	5,558,000	6,850,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0234	<u>BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,516,000</u>	<u>2,362,000</u>	<u>2,849,000</u>	
A011	TOTAL PAY		<u>1,348,000</u>	<u>1,331,000</u>	<u>1,462,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>262,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,075,000</u>	<u>1,069,000</u>	<u>1,171,000</u>	
E046	Elementary Teacher	BPS-11	0	4		835,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	3	0	571,000	
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,168,000</u>	<u>1,031,000</u>	<u>1,387,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,168,000</u>	<u>1,031,000</u>	<u>1,387,000</u>	
A01202	House Rent Allowance		150,000		150,000	
A01203	Conveyance Allowance		197,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		98,000		98,000	
A0122Y	Ad-hoc Relief Allowance - 2017		135,000		146,000	
A0123G	Ad-hoc Relief Allowance - 2018		135,000		307,000	
A0123P	Ad-hoc Relief Allowance - 2019		256,000		292,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,516,000</u>	<u>2,362,000</u>	<u>2,849,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0235	BOYS MIDDLE SCHOOL POTHAN BANGAIN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,418,000	4,153,000	5,080,000	
A011	TOTAL PAY		2,582,000	2,585,000	2,807,000	
A01101	PAY OF OFFICERS		765,000	732,000	792,000	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		1,817,000	1,853,000	2,015,000	
E046	Elementary Teacher	BPS-11	0	4		1,514,000
E049	Elementary Teacher (Science)	BPS-11	0	1		316,000
J029	Junior Science Teacher	BPS-09	1	0	302,000	
J035	Junior Teacher	BPS-09	1	0	674,000	
P047	Primary Teacher	BPS-07	3	0	660,000	
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		1,836,000	1,568,000	2,273,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,836,000	1,568,000	2,273,000	
A01202	House Rent Allowance				188,000	188,000
A01203	Conveyance Allowance				245,000	245,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000	191,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000	281,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000	589,000
A0123P	Ad-hoc Relief Allowance - 2019				478,000	561,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				63,000	63,000
GRAND TOTAL			4,418,000	4,153,000	5,080,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,076,000	6,954,000	8,570,000	
A011	TOTAL PAY		4,142,000	4,376,000	4,814,000	
A01101	PAY OF OFFICERS		254,000	366,000	400,000	
S071	Senior Teacher	BPS-16	1	1	254,000	400,000
A01151	PAY OF OTHER STAFF		3,888,000	4,010,000	4,414,000	
E046	Elementary Teacher	BPS-11	0	7		3,203,000
E049	Elementary Teacher (Science)	BPS-11	0	1		224,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		822,000
A048	Arabic Teacher	BPS-09	1	0	729,000	
J029	Junior Science Teacher	BPS-09	1	0	189,000	
J035	Junior Teacher	BPS-09	4	0	2,148,000	
P047	Primary Teacher	BPS-07	3	0	661,000	
N004	Naib Qasid	BPS-01	1	1	161,000	165,000
A012	TOTAL ALLOWANCES		2,934,000	2,578,000	3,756,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,934,000	2,578,000	3,756,000	
A01202	House Rent Allowance				273,000	273,000
A01203	Conveyance Allowance				371,000	371,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				198,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000	322,000
A0122Y	Ad-hoc Relief Allowance - 2017				414,000	481,000
A0123G	Ad-hoc Relief Allowance - 2018				414,000	1,011,000
A0123P	Ad-hoc Relief Allowance - 2019				816,000	963,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				114,000	114,000
GRAND TOTAL			7,076,000	6,954,000	8,570,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0237	<u>BOYS MIDDLE SCHOOL DATOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,313,000</u>	<u>6,926,000</u>	<u>8,585,000</u>	
A011	TOTAL PAY		<u>4,291,000</u>	<u>4,335,000</u>	<u>4,788,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>654,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	719,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,637,000</u>	<u>3,681,000</u>
E046	Elementary Teacher	BPS-11	0	8		3,543,000
E049	Elementary Teacher (Science)	BPS-11	0	1		203,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		208,000
J029	Junior Science Teacher	BPS-09	1	0	203,000	
J035	Junior Teacher	BPS-09	3	0	1,755,000	
J038	Junior Teacher Technical	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	5	0	1,373,000	
N004	Naib Qasid	BPS-01	1	1	125,000	115,000
A012	TOTAL ALLOWANCES		<u>3,022,000</u>	<u>2,591,000</u>	<u>3,797,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,022,000</u>	<u>2,591,000</u>	<u>3,797,000</u>	
A01202	House Rent Allowance				306,000	323,000
A01203	Conveyance Allowance				369,000	369,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				221,000	221,000
A0122M	Ad-hoc Relief Allowance - 2016				319,000	319,000
A0122Y	Ad-hoc Relief Allowance - 2017				429,000	479,000
A0123G	Ad-hoc Relief Allowance - 2018				429,000	1,005,000
A0123P	Ad-hoc Relief Allowance - 2019				826,000	958,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				97,000	97,000
GRAND TOTAL			<u>7,313,000</u>	<u>6,926,000</u>	<u>8,585,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0238	<u>BOYS MIDDLE SCHOOL CHIERH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,700,000</u>	<u>7,030,000</u>	<u>8,577,000</u>	
A011	TOTAL PAY		<u>5,086,000</u>	<u>4,284,000</u>	<u>4,690,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>471,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>4,595,000</u>	<u>3,813,000</u>
E046	Elementary Teacher	BPS-11	0	8		3,318,000
E049	Elementary Teacher (Science)	BPS-11	0	1		484,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
J029	Junior Science Teacher	BPS-09	1	0	470,000	
J035	Junior Teacher	BPS-09	4	0	2,231,000	
P047	Primary Teacher	BPS-07	4	0	1,546,000	
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>3,614,000</u>	<u>2,746,000</u>	<u>3,887,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,614,000</u>	<u>2,746,000</u>	<u>3,887,000</u>	
A01202	House Rent Allowance				459,000	434,000
A01203	Conveyance Allowance				402,000	380,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				216,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000	318,000
A0122Y	Ad-hoc Relief Allowance - 2017				509,000	469,000
A0123G	Ad-hoc Relief Allowance - 2018				509,000	985,000
A0123P	Ad-hoc Relief Allowance - 2019				993,000	938,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				117,000	126,000
GRAND TOTAL			<u>8,700,000</u>	<u>7,030,000</u>	<u>8,577,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0239	<u>BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,143,000	4,714,000	5,778,000
A011	TOTAL PAY		8	8	3,013,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,759,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	2	0	1,073,000
P047	Primary Teacher	BPS-07	3	0	1,281,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,130,000	1,775,000	2,556,000
A012-1	TOTAL REGULAR ALLOWANCES		2,130,000	1,775,000	2,556,000
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000
A0123P	Ad-hoc Relief Allowance - 2019				590,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,143,000	4,714,000	5,778,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,856,000	5,993,000	7,349,000	
A011	TOTAL PAY		4,592,000	3,658,000	4,026,000	
A01101	PAY OF OFFICERS		1,131,000	225,000	254,000	
S071	Senior Teacher	BPS-16	1	1	1,131,000	254,000
A01151	PAY OF OTHER STAFF		3,461,000	3,433,000	3,772,000	
E046	Elementary Teacher	BPS-11	0	6		2,989,000
E049	Elementary Teacher (Science)	BPS-11	0	1		330,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		314,000
A048	Arabic Teacher	BPS-09	1	0	372,000	
J029	Junior Science Teacher	BPS-09	1	0	316,000	
J035	Junior Teacher	BPS-09	4	0	1,886,000	
P047	Primary Teacher	BPS-07	2	0	751,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		3,264,000	2,335,000	3,323,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,264,000	2,335,000	3,323,000	
A01202	House Rent Allowance		484,000		373,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		210,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		343,000		270,000	
A0122Y	Ad-hoc Relief Allowance - 2017		459,000		403,000	
A0123G	Ad-hoc Relief Allowance - 2018		459,000		845,000	
A0123P	Ad-hoc Relief Allowance - 2019		862,000		805,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		99,000	
GRAND TOTAL			7,856,000	5,993,000	7,349,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0241	<u>BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,086,000	4,730,000	5,794,000
A011	TOTAL PAY		2,939,000	2,904,000	3,188,000
A01101	PAY OF OFFICERS		254,000	225,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,685,000	2,679,000	2,934,000
E046	Elementary Teacher	BPS-11	0	6	2,473,000
E049	Elementary Teacher (Science)	BPS-11	0	1	189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	1,687,000
P047	Primary Teacher	BPS-07	3	0	568,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,147,000	1,826,000	2,606,000
A012-1	TOTAL REGULAR ALLOWANCES		2,147,000	1,826,000	2,606,000
A01202	House Rent Allowance		210,000		212,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000		215,000
A0122Y	Ad-hoc Relief Allowance - 2017		294,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018		294,000		669,000
A0123P	Ad-hoc Relief Allowance - 2019		575,000		638,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		93,000
GRAND TOTAL			5,086,000	4,730,000	5,794,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0242	<u>BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,555,000	5,284,000	6,573,000
A011	TOTAL PAY		8	8	3,647,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,882,000
E046	Elementary Teacher	BPS-11	0	6	2,693,000
J035	Junior Teacher	BPS-09	2	0	1,108,000
P047	Primary Teacher	BPS-07	4	0	1,258,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,257,000	1,956,000	2,926,000
A012-1	TOTAL REGULAR ALLOWANCES		2,257,000	1,956,000	2,926,000
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				156,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				622,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,555,000	5,284,000	6,573,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0243	<u>BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,040,000	3,546,000	4,348,000	
A011	TOTAL PAY		2,334,000	2,157,000	2,379,000	
A01101	PAY OF OFFICERS		254,000	471,000	510,000	
S071	Senior Teacher	BPS-16	1	1	254,000	510,000
A01151	PAY OF OTHER STAFF		2,080,000	1,686,000	1,869,000	
E046	Elementary Teacher	BPS-11	0	5		1,708,000
J035	Junior Teacher	BPS-09	2	0	1,099,000	
P047	Primary Teacher	BPS-07	3	0	824,000	
N004	Naib Qasid	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		1,706,000	1,389,000	1,969,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,706,000	1,389,000	1,969,000	
A01202	House Rent Allowance				173,000	167,000
A01203	Conveyance Allowance				231,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000	158,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000	238,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000	500,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000	476,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	69,000
GRAND TOTAL			4,040,000	3,546,000	4,348,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0244	<u>BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,346,000	4,157,000	5,136,000
A011	TOTAL PAY		8	8	2,493,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,239,000
E046	Elementary Teacher	BPS-11	0	6	2,454,000
J035	Junior Teacher	BPS-09	2	0	940,000
P047	Primary Teacher	BPS-07	4	0	1,022,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		1,853,000	1,616,000	2,313,000
A012-1	TOTAL REGULAR ALLOWANCES		1,853,000	1,616,000	2,313,000
A01202	House Rent Allowance		192,000		193,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000		189,000
A0122Y	Ad-hoc Relief Allowance - 2017		249,000		282,000
A0123G	Ad-hoc Relief Allowance - 2018		249,000		593,000
A0123P	Ad-hoc Relief Allowance - 2019		486,000		565,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,346,000	4,157,000	5,136,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0245	BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,200,000	3,612,000	0
A011	TOTAL PAY		10	0	3,635,000
A01101	PAY OF OFFICERS		1	0	994,000
S071	Senior Teacher	BPS-16	1	0	994,000
A01151	PAY OF OTHER STAFF		9	0	2,641,000
D125	Drawing Teacher	BPS-09	1	0	414,000
J035	Junior Teacher	BPS-09	3	0	1,017,000
P047	Primary Teacher	BPS-07	4	0	943,000
N004	Naib Qasid	BPS-01	1	0	267,000
A012	TOTAL ALLOWANCES		2,565,000	1,486,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,565,000	1,486,000	0
A01202	House Rent Allowance				264,000
A01203	Conveyance Allowance				300,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000
A0122Y	Ad-hoc Relief Allowance - 2017				364,000
A0123G	Ad-hoc Relief Allowance - 2018				364,000
A0123P	Ad-hoc Relief Allowance - 2019				677,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				108,000
GRAND TOTAL			6,200,000	3,612,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,127,000	2,395,000	0
A011	TOTAL PAY		8	0	2,374,000
A01101	PAY OF OFFICERS		1	0	903,000
S071	Senior Teacher	BPS-16	1	0	903,000
A01151	PAY OF OTHER STAFF		7	0	1,471,000
J029	Junior Science Teacher	BPS-09	1	0	295,000
J035	Junior Teacher	BPS-09	2	0	603,000
P047	Primary Teacher	BPS-07	3	0	458,000
N004	Naib Qasid	BPS-01	1	0	115,000
A012	TOTAL ALLOWANCES		1,753,000	1,015,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,753,000	1,015,000	0
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				221,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000
A0123G	Ad-hoc Relief Allowance - 2018				237,000
A0123P	Ad-hoc Relief Allowance - 2019				430,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,127,000	2,395,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,672,000	4,720,000	5,758,000
A011	TOTAL PAY		9	9	3,085,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		8	8	2,630,000
E046	Elementary Teacher	BPS-11	0	6	2,284,000
E049	Elementary Teacher (Science)	BPS-11	0	1	224,000
J029	Junior Science Teacher	BPS-09	1	0	418,000
J035	Junior Teacher	BPS-09	2	0	507,000
P047	Primary Teacher	BPS-07	4	0	1,376,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,420,000	1,918,000	2,673,000
A012-1	TOTAL REGULAR ALLOWANCES		2,420,000	1,918,000	2,673,000
A01202	House Rent Allowance		259,000		216,000
A01203	Conveyance Allowance		314,000		325,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		177,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017		325,000		309,000
A0123G	Ad-hoc Relief Allowance - 2018		325,000		648,000
A0123P	Ad-hoc Relief Allowance - 2019		609,000		617,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,672,000	4,720,000	5,758,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,795,000	4,084,000	4,959,000	
A011	TOTAL PAY		2,704,000	2,394,000	2,629,000	
A01101	PAY OF OFFICERS		418,000	400,000	437,000	
S071	Senior Teacher	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		2,286,000	1,994,000	2,192,000	
E046	Elementary Teacher	BPS-11	0	5		1,329,000
E049	Elementary Teacher (Science)	BPS-11	0	2		370,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		378,000
A048	Arabic Teacher	BPS-09	1	0	330,000	
J029	Junior Science Teacher	BPS-09	2	0	512,000	
J035	Junior Teacher	BPS-09	3	0	863,000	
P047	Primary Teacher	BPS-07	2	0	300,000	
N004	Naib Qasid	BPS-01	1	1	281,000	115,000
A012	TOTAL ALLOWANCES		2,091,000	1,690,000	2,330,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,091,000	1,690,000	2,330,000	
A01202	House Rent Allowance		229,000		224,000	
A01203	Conveyance Allowance		300,000		289,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		180,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		201,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		270,000		263,000	
A0123G	Ad-hoc Relief Allowance - 2018		270,000		552,000	
A0123P	Ad-hoc Relief Allowance - 2019		520,000		526,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			4,795,000	4,084,000	4,959,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0250	<u>BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,499,000</u>	<u>4,391,000</u>	<u>5,327,000</u>	
A011	TOTAL PAY		<u>2,613,000</u>	<u>2,705,000</u>	<u>2,941,000</u>	
A01101	PAY OF OFFICERS		<u>747,000</u>	<u>715,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	747,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,866,000</u>	<u>1,990,000</u>	<u>2,176,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,759,000
E049	Elementary Teacher (Science)	BPS-11	0	1		295,000
J029	Junior Science Teacher	BPS-09	1	0	217,000	
J035	Junior Teacher	BPS-09	2	0	1,051,000	
P047	Primary Teacher	BPS-07	3	0	480,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,886,000</u>	<u>1,686,000</u>	<u>2,386,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,886,000</u>	<u>1,686,000</u>	<u>2,386,000</u>	
A01202	House Rent Allowance				182,000	182,000
A01203	Conveyance Allowance				243,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				159,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016				198,000	205,000
A0122Y	Ad-hoc Relief Allowance - 2017				261,000	294,000
A0123G	Ad-hoc Relief Allowance - 2018				261,000	618,000
A0123P	Ad-hoc Relief Allowance - 2019				485,000	588,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				81,000	81,000
GRAND TOTAL			<u>4,499,000</u>	<u>4,391,000</u>	<u>5,327,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0251	<u>BOYS MIDDLE SCHOOL NARIAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,974,000	5,212,000	6,463,000
A011	TOTAL PAY		8	8	8,889,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,635,000
E046	Elementary Teacher	BPS-11	0	5	2,707,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	538,000
J035	Junior Teacher	BPS-09	2	0	677,000
J038	Junior Teacher Technical	BPS-09	1	0	470,000
P047	Primary Teacher	BPS-07	3	0	1,366,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,085,000	1,944,000	2,839,000
A012-1	TOTAL REGULAR ALLOWANCES		2,085,000	1,944,000	2,839,000
A01202	House Rent Allowance		203,000		210,000
A01203	Conveyance Allowance		276,000		287,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		215,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017		289,000		362,000
A0123G	Ad-hoc Relief Allowance - 2018		289,000		761,000
A0123P	Ad-hoc Relief Allowance - 2019		565,000		725,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,974,000	5,212,000	6,463,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,487,000	5,232,000	6,460,000
A011	TOTAL PAY		8	8	3,639,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,996,000
E046	Elementary Teacher	BPS-11	0	6	3,122,000
J035	Junior Teacher	BPS-09	3	0	1,690,000
P047	Primary Teacher	BPS-07	3	0	1,048,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,237,000	1,928,000	2,821,000
A012-1	TOTAL REGULAR ALLOWANCES		2,237,000	1,928,000	2,821,000
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000
A0123P	Ad-hoc Relief Allowance - 2019				637,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			5,487,000	5,232,000	6,460,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0253	<u>BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,580,000	5,111,000	6,336,000
A011	TOTAL PAY		8	8	3,557,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	2,710,000
E046	Elementary Teacher	BPS-11	0	6	2,595,000
J035	Junior Teacher	BPS-09	2	0	1,139,000
P047	Primary Teacher	BPS-07	4	0	1,142,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,249,000	1,878,000	2,779,000
A012-1	TOTAL REGULAR ALLOWANCES		2,249,000	1,878,000	2,779,000
A01202	House Rent Allowance		192,000		212,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000		242,000
A0122Y	Ad-hoc Relief Allowance - 2017		333,000		356,000
A0123G	Ad-hoc Relief Allowance - 2018		333,000		747,000
A0123P	Ad-hoc Relief Allowance - 2019		627,000		711,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,580,000	5,111,000	6,336,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,242,000	5,934,000	7,319,000
A011	TOTAL PAY		9	9	4,138,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		8	8	3,446,000
E046	Elementary Teacher	BPS-11	0	7	3,328,000
J035	Junior Teacher	BPS-09	3	0	1,735,000
P047	Primary Teacher	BPS-07	4	0	1,195,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,523,000	2,175,000	3,181,000
A012-1	TOTAL REGULAR ALLOWANCES		2,523,000	2,175,000	3,181,000
A01202	House Rent Allowance		220,000		220,000
A01203	Conveyance Allowance		299,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		281,000		282,000
A0122Y	Ad-hoc Relief Allowance - 2017		372,000		414,000
A0123G	Ad-hoc Relief Allowance - 2018		372,000		869,000
A0123P	Ad-hoc Relief Allowance - 2019		710,000		828,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		87,000
GRAND TOTAL			6,242,000	5,934,000	7,319,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,855,000	5,748,000	7,236,000
A011	TOTAL PAY		9	9	3,963,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		8	8	3,088,000
E046	Elementary Teacher	BPS-11	0	6	2,797,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	169,000
J035	Junior Teacher	BPS-09	2	0	996,000
J038	Junior Teacher Technical	BPS-09	1	0	619,000
P047	Primary Teacher	BPS-07	4	0	1,469,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,810,000	2,161,000	3,273,000
A012-1	TOTAL REGULAR ALLOWANCES		2,810,000	2,161,000	3,273,000
A01202	House Rent Allowance		306,000		294,000
A01203	Conveyance Allowance		325,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		175,000		175,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016		299,000		369,000
A0122Y	Ad-hoc Relief Allowance - 2017		405,000		396,000
A0123G	Ad-hoc Relief Allowance - 2018		405,000		832,000
A0123P	Ad-hoc Relief Allowance - 2019		767,000		793,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			6,855,000	5,748,000	7,236,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0257	<u>BOYS MIDDLE SCHOOL NATTAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,866,000</u>	<u>6,204,000</u>	<u>7,673,000</u>	
A011	TOTAL PAY		<u>4,092,000</u>	<u>3,923,000</u>	<u>4,307,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>837,000</u>	<u>903,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,217,000</u>	<u>3,086,000</u>
E046	Elementary Teacher	BPS-11	0	5		2,380,000
E049	Elementary Teacher (Science)	BPS-11	0	1		180,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		722,000
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	2	0	1,151,000	
J038	Junior Teacher Technical	BPS-09	1	0	637,000	
P047	Primary Teacher	BPS-07	3	0	953,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>2,774,000</u>	<u>2,281,000</u>	<u>3,366,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,774,000</u>	<u>2,281,000</u>	<u>3,366,000</u>	
A01202	House Rent Allowance				250,000	250,000
A01203	Conveyance Allowance				325,000	325,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				186,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016				309,000	298,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	431,000
A0123G	Ad-hoc Relief Allowance - 2018				409,000	904,000
A0123P	Ad-hoc Relief Allowance - 2019				775,000	861,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			<u>6,866,000</u>	<u>6,204,000</u>	<u>7,673,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0258	<u>BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,107,000</u>	<u>4,311,000</u>	<u>5,953,000</u>	
A011	TOTAL PAY		<u>2,976,000</u>	<u>2,630,000</u>	<u>2,863,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>1,012,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>1,918,000</u>	<u>1,618,000</u>	<u>1,768,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,342,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	928,000	
P047	Primary Teacher	BPS-07	3	0	569,000	
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
A012	TOTAL ALLOWANCES		<u>2,131,000</u>	<u>1,681,000</u>	<u>3,090,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,131,000</u>	<u>1,681,000</u>	<u>3,090,000</u>	
A01202	House Rent Allowance				258,000	250,000
A01203	Conveyance Allowance				243,000	232,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				170,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000	219,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000	286,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000	601,000
A0123P	Ad-hoc Relief Allowance - 2019				542,000	573,000
A01238	Charge Allowance				4,000	200,000
A01253	Science Allowance				1,000	274,000
A01289	Teaching Allowance				84,000	274,000
GRAND TOTAL			<u>5,107,000</u>	<u>4,311,000</u>	<u>5,953,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0259	<u>BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,988,000</u>	<u>4,487,000</u>	<u>5,511,000</u>	
A011	TOTAL PAY		<u>2,923,000</u>	<u>2,790,000</u>	<u>3,045,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>810,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		<u>2,076,000</u>	<u>1,980,000</u>	<u>2,170,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,807,000
E049	Elementary Teacher (Science)	BPS-11	0	1		224,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	1,059,000	
P047	Primary Teacher	BPS-07	3	0	734,000	
N004	Naib Qasid	BPS-01	1	1	129,000	139,000
A012	TOTAL ALLOWANCES		<u>2,065,000</u>	<u>1,697,000</u>	<u>2,466,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,065,000</u>	<u>1,697,000</u>	<u>2,466,000</u>	
A01202	House Rent Allowance				207,000	204,000
A01203	Conveyance Allowance				254,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				163,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000	205,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000	305,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000	639,000
A0123P	Ad-hoc Relief Allowance - 2019				542,000	609,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				81,000	84,000
GRAND TOTAL			<u>4,988,000</u>	<u>4,487,000</u>	<u>5,511,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,132,000	4,870,000	5,999,000
A011	TOTAL PAY		8	8	3,340,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	2,449,000
E046	Elementary Teacher	BPS-11	0	5	2,030,000
E049	Elementary Teacher (Science)	BPS-11	0	1	242,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	3	0	1,228,000
P047	Primary Teacher	BPS-07	2	0	605,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		2,116,000	1,816,000	2,659,000
A012-1	TOTAL REGULAR ALLOWANCES		2,116,000	1,816,000	2,659,000
A01202	House Rent Allowance		228,000		228,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		223,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017		302,000		334,000
A0123G	Ad-hoc Relief Allowance - 2018		302,000		701,000
A0123P	Ad-hoc Relief Allowance - 2019		560,000		668,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		78,000
GRAND TOTAL			5,132,000	4,870,000	5,999,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0262	<u>BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,363,000	3,670,000	4,481,000
A011	TOTAL PAY		8	8	2,516,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	1,860,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	739,000
P047	Primary Teacher	BPS-07	3	0	845,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,847,000	1,475,000	2,066,000
A012-1	TOTAL REGULAR ALLOWANCES		1,847,000	1,475,000	2,066,000
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				156,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				252,000
A0123G	Ad-hoc Relief Allowance - 2018				252,000
A0123P	Ad-hoc Relief Allowance - 2019				470,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,363,000	3,670,000	4,481,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,706,000	4,894,000	6,024,000
A011	TOTAL PAY		8	8	2,735,000
A01101	PAY OF OFFICERS		1	1	719,000
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		7	7	2,016,000
E046	Elementary Teacher	BPS-11	0	5	2,058,000
E049	Elementary Teacher (Science)	BPS-11	0	1	277,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	1	0	505,000
P047	Primary Teacher	BPS-07	4	0	1,101,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,971,000	1,829,000	2,674,000
A012-1	TOTAL REGULAR ALLOWANCES		1,971,000	1,829,000	2,674,000
A01202	House Rent Allowance		223,000		230,000
A01203	Conveyance Allowance		243,000		268,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		12,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		274,000		335,000
A0123G	Ad-hoc Relief Allowance - 2018		274,000		704,000
A0123P	Ad-hoc Relief Allowance - 2019		511,000		670,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,706,000	4,894,000	6,024,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,752,000	2,913,000	3,523,000	
A011	TOTAL PAY		1,487,000	1,711,000	1,870,000	
A01101	PAY OF OFFICERS		254,000	366,000	400,000	
S071	Senior Teacher	BPS-16	1	1	254,000	400,000
A01151	PAY OF OTHER STAFF		1,233,000	1,345,000	1,470,000	
E046	Elementary Teacher	BPS-11	0	4		1,078,000
E049	Elementary Teacher (Science)	BPS-11	0	1		256,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	330,000	
P047	Primary Teacher	BPS-07	3	0	617,000	
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		1,265,000	1,202,000	1,653,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,265,000	1,202,000	1,653,000	
A01202	House Rent Allowance		158,000		159,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		110,000		123,000	
A0122Y	Ad-hoc Relief Allowance - 2017		149,000		187,000	
A0123G	Ad-hoc Relief Allowance - 2018		149,000		393,000	
A0123P	Ad-hoc Relief Allowance - 2019		285,000		374,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			2,752,000	2,913,000	3,523,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,190,000	3,184,000	3,870,000
A011	TOTAL PAY		8	8	2,387,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		7	7	1,600,000
E046	Elementary Teacher	BPS-11	0	5	1,415,000
E049	Elementary Teacher (Science)	BPS-11	0	1	242,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	2	0	652,000
P047	Primary Teacher	BPS-07	3	0	600,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,803,000	1,343,000	1,841,000
A012-1	TOTAL REGULAR ALLOWANCES		1,803,000	1,343,000	1,841,000
A01202	House Rent Allowance		214,000		179,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		153,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000		140,000
A0122Y	Ad-hoc Relief Allowance - 2017		239,000		203,000
A0123G	Ad-hoc Relief Allowance - 2018		239,000		426,000
A0123P	Ad-hoc Relief Allowance - 2019		438,000		406,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,190,000	3,184,000	3,870,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,859,000	3,912,000	4,832,000
A011	TOTAL PAY		7	7	2,616,000
A01101	PAY OF OFFICERS		1	1	783,000
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		6	6	1,833,000
E046	Elementary Teacher	BPS-11	0	5	1,636,000
J035	Junior Teacher	BPS-09	2	0	619,000
P047	Primary Teacher	BPS-07	3	0	637,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,645,000	1,522,000	2,216,000
A012-1	TOTAL REGULAR ALLOWANCES		1,645,000	1,522,000	2,216,000
A01202	House Rent Allowance		162,000		163,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		141,000		141,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000		247,000
A0122Y	Ad-hoc Relief Allowance - 2017		221,000		262,000
A0123G	Ad-hoc Relief Allowance - 2018		221,000		549,000
A0123P	Ad-hoc Relief Allowance - 2019		405,000		523,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,859,000	3,912,000	4,832,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,991,000	3,645,000	4,441,000	
A011	TOTAL PAY		2,295,000	2,222,000	2,430,000	
A01101	PAY OF OFFICERS		418,000	418,000	455,000	
S071	Senior Teacher	BPS-16	1	1	418,000	455,000
A01151	PAY OF OTHER STAFF		1,877,000	1,804,000	1,975,000	
E046	Elementary Teacher	BPS-11	0	4		1,629,000
E049	Elementary Teacher (Science)	BPS-11	0	1		224,000
J029	Junior Science Teacher	BPS-09	1	0	330,000	
J035	Junior Teacher	BPS-09	1	0	553,000	
P047	Primary Teacher	BPS-07	3	0	865,000	
N004	Naib Qasid	BPS-01	1	1	129,000	122,000
A012	TOTAL ALLOWANCES		1,696,000	1,423,000	2,011,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,696,000	1,423,000	2,011,000	
A01202	House Rent Allowance		171,000		165,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		168,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017		230,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018		230,000		510,000	
A0123P	Ad-hoc Relief Allowance - 2019		438,000		486,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,991,000	3,645,000	4,441,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,753,000	4,464,000	5,472,000
A011	TOTAL PAY		9	9	3,348,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		8	8	2,290,000
E046	Elementary Teacher	BPS-11	0	6	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	2	0	526,000
P047	Primary Teacher	BPS-07	4	0	1,171,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,405,000	1,782,000	2,535,000
A012-1	TOTAL REGULAR ALLOWANCES		2,405,000	1,782,000	2,535,000
A01202	House Rent Allowance				285,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000
A0123P	Ad-hoc Relief Allowance - 2019				617,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			5,753,000	4,464,000	5,472,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,685,000	3,319,000	0
A011	TOTAL PAY		8	0	3,359,000
A01101	PAY OF OFFICERS		1	0	737,000
S071	Senior Teacher	BPS-16	1	0	737,000
A01151	PAY OF OTHER STAFF		7	0	2,622,000
A048	Arabic Teacher	BPS-09	1	0	372,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	1	0	505,000
P047	Primary Teacher	BPS-07	3	0	1,208,000
N004	Naib Qasid	BPS-01	1	0	193,000
A012	TOTAL ALLOWANCES		2,326,000	1,347,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,326,000	1,347,000	0
A01202	House Rent Allowance				222,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				156,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,685,000	3,319,000	0

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,450,000	3,451,000	4,216,000
A011	TOTAL PAY		8	8	2,239,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	1,985,000
E046	Elementary Teacher	BPS-11	0	5	1,691,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	1	0	582,000
P047	Primary Teacher	BPS-07	4	0	916,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,870,000	1,426,000	1,977,000
A012-1	TOTAL REGULAR ALLOWANCES		1,870,000	1,426,000	1,977,000
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016		195,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017		258,000		224,000
A0123G	Ad-hoc Relief Allowance - 2018		258,000		470,000
A0123P	Ad-hoc Relief Allowance - 2019		476,000		448,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,450,000	3,451,000	4,216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0272	<u>BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,542,000	2,390,000	2,878,000
A011	TOTAL PAY		7	7	1,477,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	1,108,000
E046	Elementary Teacher	BPS-11	0	4	866,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	3	0	610,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,180,000	1,043,000	1,401,000
A012-1	TOTAL REGULAR ALLOWANCES		1,180,000	1,043,000	1,401,000
A01202	House Rent Allowance		149,000		149,000
A01203	Conveyance Allowance		197,000		197,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		102,000		102,000
A0122Y	Ad-hoc Relief Allowance - 2017		136,000		148,000
A0123G	Ad-hoc Relief Allowance - 2018		136,000		310,000
A0123P	Ad-hoc Relief Allowance - 2019		260,000		295,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			2,542,000	2,390,000	2,878,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,751,000	3,830,000	4,729,000
A011	TOTAL PAY		7	7	2,551,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	2,297,000
E046	Elementary Teacher	BPS-11	0	6	2,297,000
J035	Junior Teacher	BPS-09	3	0	1,094,000
P047	Primary Teacher	BPS-07	3	0	927,000
A012	TOTAL ALLOWANCES		1,983,000	1,545,000	2,178,000
A012-1	TOTAL REGULAR ALLOWANCES		1,983,000	1,545,000	2,178,000
A01202	House Rent Allowance		259,000		262,000
A01203	Conveyance Allowance		232,000		232,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017		277,000		255,000
A0123G	Ad-hoc Relief Allowance - 2018		277,000		536,000
A0123P	Ad-hoc Relief Allowance - 2019		516,000		510,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,751,000	3,830,000	4,729,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0274	<u>BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,864,000</u>	<u>2,474,000</u>	<u>3,049,000</u>	
A011	TOTAL PAY		<u>1,685,000</u>	<u>1,530,000</u>	<u>1,693,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>471,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,175,000</u>	<u>1,059,000</u>	<u>1,183,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,183,000
J035	Junior Teacher	BPS-09	1	0	393,000	
P047	Primary Teacher	BPS-07	2	0	782,000	
A012	TOTAL ALLOWANCES		<u>1,179,000</u>	<u>944,000</u>	<u>1,356,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,179,000</u>	<u>944,000</u>	<u>1,356,000</u>	
A01202	House Rent Allowance		111,000		105,000	
A01203	Conveyance Allowance		163,000		152,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		72,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		124,000		112,000	
A0122Y	Ad-hoc Relief Allowance - 2017		169,000		169,000	
A0123G	Ad-hoc Relief Allowance - 2018		169,000		356,000	
A0123P	Ad-hoc Relief Allowance - 2019		312,000		339,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		42,000	
GRAND TOTAL			<u>2,864,000</u>	<u>2,474,000</u>	<u>3,049,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,259,000	4,076,000	5,072,000
A011	TOTAL PAY		6	6	2,741,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		5	5	2,067,000
E046	Elementary Teacher	BPS-11	0	4	1,763,000
E049	Elementary Teacher (Science)	BPS-11	0	1	304,000
J029	Junior Science Teacher	BPS-09	1	0	330,000
J035	Junior Teacher	BPS-09	2	0	904,000
P047	Primary Teacher	BPS-07	2	0	600,000
A012	TOTAL ALLOWANCES		1,733,000	1,569,000	2,331,000
A012-1	TOTAL REGULAR ALLOWANCES		1,733,000	1,494,000	2,151,000
A01202	House Rent Allowance				158,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000
A0123P	Ad-hoc Relief Allowance - 2019				471,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			4,259,000	4,076,000	5,072,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0276	<u>BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,111,000</u>	<u>2,119,000</u>	<u>2,613,000</u>	
A011	TOTAL PAY		<u>1,195,000</u>	<u>1,278,000</u>	<u>1,422,000</u>	
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>296,000</u>	<u>327,000</u>	
S071	Senior Teacher	BPS-16	1	1	309,000	327,000
A01151	PAY OF OTHER STAFF		<u>886,000</u>	<u>982,000</u>	<u>1,095,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,095,000
J035	Junior Teacher	BPS-09	1	0	316,000	
P047	Primary Teacher	BPS-07	2	0	570,000	
A012	TOTAL ALLOWANCES		<u>916,000</u>	<u>841,000</u>	<u>1,191,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>916,000</u>	<u>841,000</u>	<u>1,191,000</u>	
A01202	House Rent Allowance				102,000	102,000
A01203	Conveyance Allowance				141,000	141,000
A01211	Hill Allow.(Personal Allowance)				-	5,000
A01217	Medical Allowance				72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				85,000	94,000
A0122Y	Ad-hoc Relief Allowance - 2017				120,000	142,000
A0123G	Ad-hoc Relief Allowance - 2018				120,000	299,000
A0123P	Ad-hoc Relief Allowance - 2019				224,000	284,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				48,000	48,000
GRAND TOTAL			<u>2,111,000</u>	<u>2,119,000</u>	<u>2,613,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,348,000	3,126,000	3,891,000
A011	TOTAL PAY		4	4	2,193,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		3	3	1,318,000
E046	Elementary Teacher	BPS-11	0	3	1,318,000
J035	Junior Teacher	BPS-09	1	0	554,000
P047	Primary Teacher	BPS-07	2	0	607,000
A012	TOTAL ALLOWANCES		1,340,000	1,131,000	1,698,000
A012-1	TOTAL REGULAR ALLOWANCES		1,340,000	1,131,000	1,698,000
A01202	House Rent Allowance		127,000		127,000
A01203	Conveyance Allowance		152,000		152,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		91,000		91,000
A0122M	Ad-hoc Relief Allowance - 2016		150,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017		201,000		219,000
A0123G	Ad-hoc Relief Allowance - 2018		201,000		461,000
A0123P	Ad-hoc Relief Allowance - 2019		359,000		439,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			3,348,000	3,126,000	3,891,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,062,000	3,975,000	5,035,000
A011	TOTAL PAY		7	7	2,667,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		6	6	1,811,000
E046	Elementary Teacher	BPS-11	0	5	1,573,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	238,000
A048	Arabic Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	2	0	737,000
P047	Primary Teacher	BPS-07	3	0	576,000
A012	TOTAL ALLOWANCES		1,720,000	1,573,000	2,368,000
A012-1	TOTAL REGULAR ALLOWANCES		1,720,000	1,498,000	2,188,000
A01202	House Rent Allowance		205,000		205,000
A01203	Conveyance Allowance		221,000		221,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016		173,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017		234,000		267,000
A0123G	Ad-hoc Relief Allowance - 2018		234,000		560,000
A0123P	Ad-hoc Relief Allowance - 2019		427,000		533,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		75,000		75,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			4,062,000	3,975,000	5,035,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0279	<u>BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,662,000</u>	<u>3,688,000</u>	<u>4,647,000</u>	
A011	TOTAL PAY		<u>2,119,000</u>	<u>2,245,000</u>	<u>2,466,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>787,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,297,000</u>	<u>1,458,000</u>	<u>1,610,000</u>	
E046	Elementary Teacher	BPS-11	0	3		977,000
E049	Elementary Teacher (Science)	BPS-11	0	1		224,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		409,000
A048	Arabic Teacher	BPS-09	1	0	330,000	
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	2	0	615,000	
A012	TOTAL ALLOWANCES		<u>1,543,000</u>	<u>1,443,000</u>	<u>2,181,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,543,000</u>	<u>1,368,000</u>	<u>2,001,000</u>	
A01202	House Rent Allowance				183,000	185,000
A01203	Conveyance Allowance				198,000	198,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				123,000	121,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000	160,000
A0122Y	Ad-hoc Relief Allowance - 2017				212,000	247,000
A0123G	Ad-hoc Relief Allowance - 2018				212,000	518,000
A0123P	Ad-hoc Relief Allowance - 2019				383,000	493,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>3,662,000</u>	<u>3,688,000</u>	<u>4,647,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,115,000	3,559,000	4,416,000
A011	TOTAL PAY		6	6	2,397,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		5	5	1,575,000
E046	Elementary Teacher	BPS-11	0	3	1,110,000
E049	Elementary Teacher (Science)	BPS-11	0	1	324,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	372,000
A048	Arabic Teacher	BPS-09	1	0	281,000
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	1	0	540,000
P047	Primary Teacher	BPS-07	2	0	538,000
A012	TOTAL ALLOWANCES		1,718,000	1,417,000	2,082,000
A012-1	TOTAL REGULAR ALLOWANCES		1,718,000	1,342,000	1,902,000
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				123,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				240,000
A0123G	Ad-hoc Relief Allowance - 2018				240,000
A0123P	Ad-hoc Relief Allowance - 2019				438,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			4,115,000	3,559,000	4,416,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0281	<u>BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,671,000	8,055,000	9,980,000	
A011	TOTAL PAY		5,013,000	4,932,000	5,466,000	
A01101	PAY OF OFFICERS		1,058,000	1,012,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		3,955,000	3,920,000	4,371,000	
E046	Elementary Teacher	BPS-11	0	9		3,284,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		601,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
D125	Drawing Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	4	0	2,194,000	
Q003	Qari	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	5	0	1,163,000	
N004	Naib Qasid	BPS-01	1	1	118,000	118,000
A012	TOTAL ALLOWANCES		3,658,000	3,123,000	4,514,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,658,000	3,123,000	4,514,000	
A01202	House Rent Allowance				402,000	406,000
A01203	Conveyance Allowance				415,000	441,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				286,000	286,000
A0122M	Ad-hoc Relief Allowance - 2016				374,000	364,000
A0122Y	Ad-hoc Relief Allowance - 2017				501,000	547,000
A0123G	Ad-hoc Relief Allowance - 2018				501,000	1,148,000
A0123P	Ad-hoc Relief Allowance - 2019				950,000	1,093,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				147,000	147,000
GRAND TOTAL			8,671,000	8,055,000	9,980,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,101,000	8,462,000	10,390,000	
A011	TOTAL PAY		5,225,000	5,145,000	5,682,000	
A01101	PAY OF OFFICERS		747,000	715,000	765,000	
S071	Senior Teacher	BPS-16	1	1	747,000	765,000
A01151	PAY OF OTHER STAFF		4,478,000	4,430,000	4,917,000	
E046	Elementary Teacher	BPS-11	0	9		2,384,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		591,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		284,000
E056	Elementary Teacher (Technical)	BPS-11	0	2		1,047,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		276,000
A048	Arabic Teacher	BPS-09	1	0	521,000	
D125	Drawing Teacher	BPS-09	1	0	246,000	
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	4	0	1,350,000	
J038	Junior Teacher Technical	BPS-09	2	0	993,000	
Q003	Qari	BPS-09	1	0	242,000	
P047	Primary Teacher	BPS-07	5	0	795,000	
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		3,876,000	3,317,000	4,708,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,876,000	3,317,000	4,708,000	
A01202	House Rent Allowance				387,000	382,000
A01203	Conveyance Allowance				510,000	510,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				343,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000	383,000
A0122Y	Ad-hoc Relief Allowance - 2017				523,000	568,000
A0123G	Ad-hoc Relief Allowance - 2018				523,000	1,193,000
A0123P	Ad-hoc Relief Allowance - 2019				1,008,000	1,136,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				174,000	174,000
GRAND TOTAL			9,101,000	8,462,000	10,390,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,683,000	2,910,000	3,515,000	
A011	TOTAL PAY		2,117,000	1,697,000	1,853,000	
A01101	PAY OF OFFICERS		674,000	225,000	254,000	
S071	Senior Teacher	BPS-16	1	1	674,000	254,000
A01151	PAY OF OTHER STAFF		1,443,000	1,472,000	1,599,000	
E046	Elementary Teacher	BPS-11	0	4		1,188,000
E049	Elementary Teacher (Science)	BPS-11	0	1		268,000
J029	Junior Science Teacher	BPS-09	1	0	260,000	
J035	Junior Teacher	BPS-09	1	0	484,000	
P047	Primary Teacher	BPS-07	3	0	560,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		1,566,000	1,213,000	1,662,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,566,000	1,213,000	1,662,000	
A01202	House Rent Allowance				153,000	153,000
A01203	Conveyance Allowance				208,000	208,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				126,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000	126,000
A0122Y	Ad-hoc Relief Allowance - 2017				212,000	185,000
A0123G	Ad-hoc Relief Allowance - 2018				212,000	389,000
A0123P	Ad-hoc Relief Allowance - 2019				390,000	371,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			3,683,000	2,910,000	3,515,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0471	<u>BOYS MIDDLE SCHOOL REHRA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,270,000</u>	<u>10,095,000</u>	<u>12,510,000</u>	
A011	TOTAL PAY		<u>6,144,000</u>	<u>6,463,000</u>	<u>7,094,000</u>	
A01101	PAY OF OFFICERS		<u>783,000</u>	<u>979,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	783,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>5,361,000</u>	<u>5,484,000</u>
E046	Elementary Teacher	BPS-11	0	9		4,175,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		730,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		517,000
A048	Arabic Teacher	BPS-09	1	0	648,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	456,000	
J035	Junior Teacher	BPS-09	3	0	1,677,000	
P018	PET	BPS-09	1	0	414,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		471,000
P047	Primary Teacher	BPS-07	6	0	2,027,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>4,126,000</u>	<u>3,632,000</u>	<u>5,416,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,126,000</u>	<u>3,632,000</u>	<u>5,416,000</u>	
A01202	House Rent Allowance				348,000	429,000
A01203	Conveyance Allowance				459,000	459,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	19,000
A01217	Medical Allowance				283,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				464,000	471,000
A0122Y	Ad-hoc Relief Allowance - 2017				614,000	709,000
A0123G	Ad-hoc Relief Allowance - 2018				614,000	1,490,000
A0123P	Ad-hoc Relief Allowance - 2019				1,190,000	1,419,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				132,000	138,000
GRAND TOTAL			<u>10,270,000</u>	<u>10,095,000</u>	<u>12,510,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0497	<u>BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,502,000</u>	<u>2,127,000</u>	<u>2,563,000</u>	
A011	TOTAL PAY		<u>1,422,000</u>	<u>1,242,000</u>	<u>1,356,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>576,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>821,000</u>	<u>666,000</u>	<u>737,000</u>	
E046	Elementary Teacher	BPS-11	0	3		574,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	315,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	2	0	352,000	
A012	TOTAL ALLOWANCES		<u>1,080,000</u>	<u>885,000</u>	<u>1,207,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,080,000</u>	<u>885,000</u>	<u>1,207,000</u>	
A01202	House Rent Allowance				114,000	112,000
A01203	Conveyance Allowance				164,000	153,000
A01211	Hill Allow.(Personal Allowance)				2,000	-
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				107,000	95,000
A0122Y	Ad-hoc Relief Allowance - 2017				142,000	136,000
A0123G	Ad-hoc Relief Allowance - 2018				142,000	285,000
A0123P	Ad-hoc Relief Allowance - 2019				254,000	271,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,502,000</u>	<u>2,127,000</u>	<u>2,563,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0499	<u>BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,659,000	3,512,000	4,333,000
A011	TOTAL PAY		5	5	2,411,000
A01101	PAY OF OFFICERS		1	1	1,097,000
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	PAY OF OTHER STAFF		4	4	1,194,000
E046	Elementary Teacher	BPS-11	0	3	1,142,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	1	0	378,000
P047	Primary Teacher	BPS-07	2	0	622,000
A012	TOTAL ALLOWANCES		1,483,000	1,301,000	1,922,000
A012-1	TOTAL REGULAR ALLOWANCES		1,483,000	1,301,000	1,922,000
A01202	House Rent Allowance				140,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				117,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000
A0123P	Ad-hoc Relief Allowance - 2019				385,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			3,659,000	3,512,000	4,333,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,248,000	3,547,000
A011	TOTAL PAY		0	741,000	1,888,000
A01101	PAY OF OFFICERS		0	101,000	254,000
S071	Senior Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	640,000	1,634,000
E046	Elementary Teacher	BPS-11	0		1,401,000
E049	Elementary Teacher (Science)	BPS-11	0		233,000
A012	TOTAL ALLOWANCES		0	507,000	1,659,000
A012-1	TOTAL REGULAR ALLOWANCES		0	432,000	1,479,000
A01202	House Rent Allowance				130,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				51,000
A0122Y	Ad-hoc Relief Allowance - 2017				189,000
A0123G	Ad-hoc Relief Allowance - 2018				396,000
A0123P	Ad-hoc Relief Allowance - 2019				378,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
A01270	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	1,248,000	3,547,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0541	<u>BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,602,000	4,566,000	
A011	TOTAL PAY		0	949,000	2,426,000	
A01101	PAY OF OFFICERS		0	101,000	254,000	
S071	Senior Teacher	BPS-16	0	1	-	254,000
A01151	PAY OF OTHER STAFF		0	5	0	848,000
E046	Elementary Teacher	BPS-11	0	4	-	1,939,000
E049	Elementary Teacher (Science)	BPS-11	0	1	-	233,000
A012	TOTAL ALLOWANCES		0	653,000	2,140,000	
A012-1	TOTAL REGULAR ALLOWANCES		0	578,000	1,960,000	
A01202	House Rent Allowance		-		-	159,000
A01203	Conveyance Allowance		-		-	209,000
A01211	Hill Allow.(Personal Allowance)		-		-	7,000
A01217	Medical Allowance		-		-	108,000
A0122M	Ad-hoc Relief Allowance - 2016		-		-	163,000
A0122Y	Ad-hoc Relief Allowance - 2017		-		-	243,000
A0123G	Ad-hoc Relief Allowance - 2018		-		-	509,000
A0123P	Ad-hoc Relief Allowance - 2019		-		-	485,000
A01238	Charge Allowance		-		-	4,000
A01253	Science Allowance		-		-	1,000
A01289	Teaching Allowance		-		-	72,000
A01270	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000	
A01277	Contingent Paid Staff		-		-	75,000
GRAND TOTAL			0	1,602,000	4,566,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0542	<u>BOYS MIDDLE SCHOOL RATI GALI NARRYOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,546,000	4,352,000
A011	TOTAL PAY		0	893,000	2,284,000
A01101	PAY OF OFFICERS		0	101,000	254,000
S071	Senior Teacher	BPS-16	0	1	254,000
A01151	PAY OF OTHER STAFF		0	7	2,030,000
E046	Elementary Teacher	BPS-11	0	6	1,845,000
E049	Elementary Teacher (Science)	BPS-11	0	1	185,000
A012	TOTAL ALLOWANCES		0	653,000	2,068,000
A012-1	TOTAL REGULAR ALLOWANCES		0	578,000	1,888,000
A01202	House Rent Allowance		-		159,000
A01203	Conveyance Allowance		-		209,000
A01211	Hill Allow.(Personal Allowance)		-		7,000
A01217	Medical Allowance		-		108,000
A0122M	Ad-hoc Relief Allowance - 2016		-		163,000
A0122Y	Ad-hoc Relief Allowance - 2017		-		228,000
A0123G	Ad-hoc Relief Allowance - 2018		-		480,000
A0123P	Ad-hoc Relief Allowance - 2019		-		457,000
A01238	Charge Allowance		-		4,000
A01253	Science Allowance		-		1,000
A01289	Teaching Allowance		-		72,000
A01270	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	1,546,000	4,352,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0097	<u>BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,976,000	3,707,000	4,532,000
A011	TOTAL PAY		8	8	2,450,000
A01101	PAY OF OFFICERS		1	1	602,000
S071	Senior Teacher	BPS-16	1	1	602,000
A01151	PAY OF OTHER STAFF		7	7	1,848,000
E046	Elementary Teacher	BPS-11	0	5	1,313,000
E049	Elementary Teacher (Science)	BPS-11	0	1	358,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	2	0	661,000
P047	Primary Teacher	BPS-07	3	0	487,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,728,000	1,517,000	2,082,000
A012-1	TOTAL REGULAR ALLOWANCES		1,728,000	1,517,000	2,082,000
A01202	House Rent Allowance		180,000		180,000
A01203	Conveyance Allowance		243,000		189,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		150,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017		225,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018		225,000		515,000
A0123P	Ad-hoc Relief Allowance - 2019		384,000		490,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			3,976,000	3,707,000	4,532,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,846,000	6,131,000	7,574,000	
A011	TOTAL PAY		3,883,000	3,611,000	4,089,000	
A01101	PAY OF OFFICERS		510,000	479,000	528,000	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		3,373,000	3,132,000	3,561,000	
E046	Elementary Teacher	BPS-11	0	8		2,791,000
E049	Elementary Teacher (Science)	BPS-11	0	2		465,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		169,000
J029	Junior Science Teacher	BPS-09	2	0	318,000	
J035	Junior Teacher	BPS-09	4	0	1,554,000	
J038	Junior Teacher Technical	BPS-09	1	0	155,000	
P047	Primary Teacher	BPS-07	4	0	1,214,000	
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		2,963,000	2,520,000	3,485,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,963,000	2,520,000	3,485,000	
A01202	House Rent Allowance				304,000	298,000
A01203	Conveyance Allowance				392,000	381,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				237,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000	409,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000	859,000
A0123P	Ad-hoc Relief Allowance - 2019				751,000	818,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		60,000		60,000	60,000
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				135,000	138,000
GRAND TOTAL			6,846,000	6,131,000	7,574,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0099	<u>BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,512,000	3,593,000	4,411,000
A011	TOTAL PAY		8	8	2,357,000
A01101	PAY OF OFFICERS		1	1	525,000
S071	Senior Teacher	BPS-16	1	1	525,000
A01151	PAY OF OTHER STAFF		7	7	1,832,000
E046	Elementary Teacher	BPS-11	0	5	1,508,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	667,000
P047	Primary Teacher	BPS-07	3	0	429,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,598,000	1,505,000	2,054,000
A012-1	TOTAL REGULAR ALLOWANCES		1,598,000	1,505,000	2,054,000
A01202	House Rent Allowance		174,000		174,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		150,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017		191,000		236,000
A0123G	Ad-hoc Relief Allowance - 2018		191,000		495,000
A0123P	Ad-hoc Relief Allowance - 2019		357,000		471,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			3,512,000	3,593,000	4,411,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0100	<u>BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,538,000	4,412,000	5,729,000
A011	TOTAL PAY		9	10	2,584,000
A01101	PAY OF OFFICERS		1	1	382,000
S071	Senior Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		8	9	2,202,000
E046	Elementary Teacher	BPS-11	0	6	2,152,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	691,000
P047	Primary Teacher	BPS-07	4	0	1,199,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		1,954,000	1,840,000	2,633,000
A012-1	TOTAL REGULAR ALLOWANCES		1,954,000	1,840,000	2,633,000
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000
A0123P	Ad-hoc Relief Allowance - 2019				498,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			4,538,000	4,412,000	5,729,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0101	<u>BOYS MIDDLE SCHOOL NARANARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,915,000</u>	<u>2,836,000</u>	<u>0</u>	
A011	TOTAL PAY		<u>2,827,000</u>	<u>1,610,000</u>	<u>0</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>338,000</u>	<u>0</u>	
S071	Senior Teacher	BPS-16	1	0	619,000	-
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>0</u>	<u>2,208,000</u>	<u>1,272,000</u>
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	2	0	1,057,000	
P047	Primary Teacher	BPS-07	4	0	616,000	
N004	Naib Qasid	BPS-01	1	0	177,000	-
A012	TOTAL ALLOWANCES		<u>2,088,000</u>	<u>1,226,000</u>	<u>0</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,088,000</u>	<u>1,226,000</u>	<u>0</u>	
A01202	House Rent Allowance				213,000	-
A01203	Conveyance Allowance				277,000	-
A01207	Washing Allowance				2,000	-
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				7,000	-
A01217	Medical Allowance				165,000	-
A0122M	Ad-hoc Relief Allowance - 2016				221,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				283,000	-
A0123G	Ad-hoc Relief Allowance - 2018				283,000	-
A0123P	Ad-hoc Relief Allowance - 2019				534,000	-
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				96,000	-
GRAND TOTAL			<u>4,915,000</u>	<u>2,836,000</u>	<u>0</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0102	<u>BOYS MIDDLE SCHOOL GATHERY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,887,000	3,642,000	4,450,000	
A011	TOTAL PAY		2,176,000	2,110,000	2,370,000	
A01101	PAY OF OFFICERS		674,000	632,000	692,000	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		1,502,000	1,478,000	1,678,000	
E046	Elementary Teacher	BPS-11	0	6		1,320,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
J029	Junior Science Teacher	BPS-09	1	0	172,000	
J035	Junior Teacher	BPS-09	3	0	542,000	
P047	Primary Teacher	BPS-07	3	0	615,000	
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		1,711,000	1,532,000	2,080,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,711,000	1,532,000	2,080,000	
A01202	House Rent Allowance		191,000		191,000	
A01203	Conveyance Allowance		244,000		244,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		173,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		218,000		237,000	
A0123G	Ad-hoc Relief Allowance - 2018		218,000		498,000	
A0123P	Ad-hoc Relief Allowance - 2019		402,000		474,000	
A01238	Charge Allowance		4,000		2,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			3,887,000	3,642,000	4,450,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0103	<u>BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,738,000</u>	<u>2,732,000</u>	<u>0</u>	
A011	TOTAL PAY		<u>2,763,000</u>	<u>1,572,000</u>	<u>0</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>338,000</u>	<u>0</u>	
S071	Senior Teacher	BPS-16	1	0	619,000	-
A01151	PAY OF OTHER STAFF		<u>2,144,000</u>	<u>1,234,000</u>	<u>0</u>	
J029	Junior Science Teacher	BPS-09	1	0	330,000	
J035	Junior Teacher	BPS-09	2	0	772,000	
P047	Primary Teacher	BPS-07	3	0	899,000	
N004	Naib Qasid	BPS-01	1	0	143,000	-
A012	TOTAL ALLOWANCES		<u>1,975,000</u>	<u>1,160,000</u>	<u>0</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,975,000</u>	<u>1,160,000</u>	<u>0</u>	
A01202	House Rent Allowance				194,000	-
A01203	Conveyance Allowance				265,000	-
A01207	Washing Allowance				2,000	-
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				7,000	-
A01217	Medical Allowance				147,000	-
A0122M	Ad-hoc Relief Allowance - 2016				201,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				276,000	-
A0123G	Ad-hoc Relief Allowance - 2018				276,000	-
A0123P	Ad-hoc Relief Allowance - 2019				522,000	-
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				78,000	-
GRAND TOTAL			<u>4,738,000</u>	<u>2,732,000</u>	<u>0</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,463,000	4,928,000	6,484,000
A011	TOTAL PAY		9	10	3,177,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		8	9	2,467,000
E046	Elementary Teacher	BPS-11	0	6	2,304,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
A048	Arabic Teacher	BPS-09	1	0	358,000
J029	Junior Science Teacher	BPS-09	1	0	216,000
J035	Junior Teacher	BPS-09	2	0	1,046,000
P047	Primary Teacher	BPS-07	3	0	670,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		2,286,000	2,006,000	2,913,000
A012-1	TOTAL REGULAR ALLOWANCES		2,286,000	2,006,000	2,913,000
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A0123P	Ad-hoc Relief Allowance - 2019				600,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,463,000	4,928,000	6,484,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0106	<u>BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,037,000	3,507,000	4,314,000
A011	TOTAL PAY		8	8	2,345,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	1,689,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	2	0	528,000
P047	Primary Teacher	BPS-07	3	0	829,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,692,000	1,432,000	1,976,000
A012-1	TOTAL REGULAR ALLOWANCES		1,692,000	1,432,000	1,976,000
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				138,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			4,037,000	3,507,000	4,314,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,252,000	3,586,000	4,376,000
A011	TOTAL PAY		8	8	2,448,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		7	7	1,756,000
E046	Elementary Teacher	BPS-11	0	5	1,261,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	2	0	732,000
P047	Primary Teacher	BPS-07	3	0	670,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,804,000	1,492,000	2,030,000
A012-1	TOTAL REGULAR ALLOWANCES		1,804,000	1,492,000	2,030,000
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000
A0123P	Ad-hoc Relief Allowance - 2019				455,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,252,000	3,586,000	4,376,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0108	BOYS MIDDLE SCHOOL DARAIK GOORAH SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,315,000	4,919,000	6,146,000
A011	TOTAL PAY		9	9	3,406,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		8	8	2,446,000
E046	Elementary Teacher	BPS-11	0	6	2,102,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	1,107,000
P047	Primary Teacher	BPS-07	4	0	729,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		2,222,000	1,900,000	2,740,000
A012-1	TOTAL REGULAR ALLOWANCES		2,222,000	1,900,000	2,740,000
A01202	House Rent Allowance		242,000		245,000
A01203	Conveyance Allowance		266,000		245,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		182,000		182,000
A0122M	Ad-hoc Relief Allowance - 2016		230,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017		309,000		341,000
A0123G	Ad-hoc Relief Allowance - 2018		309,000		715,000
A0123P	Ad-hoc Relief Allowance - 2019		572,000		681,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		84,000
GRAND TOTAL			5,315,000	4,919,000	6,146,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0109	<u>BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,252,000	5,673,000	7,086,000
A011	TOTAL PAY		9	9	3,969,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		8	8	2,981,000
E046	Elementary Teacher	BPS-11	0	6	2,415,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	722,000
A048	Arabic Teacher	BPS-09	1	0	656,000
J035	Junior Teacher	BPS-09	2	0	1,038,000
P047	Primary Teacher	BPS-07	4	0	1,165,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,561,000	2,179,000	3,117,000
A012-1	TOTAL REGULAR ALLOWANCES		2,561,000	2,179,000	3,117,000
A01202	House Rent Allowance				223,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000
A0123P	Ad-hoc Relief Allowance - 2019				703,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			6,252,000	5,673,000	7,086,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0110	<u>BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,618,000	4,722,000	6,127,000
A011	TOTAL PAY		7	8	3,495,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		6	7	2,949,000
E046	Elementary Teacher	BPS-11	0	4	2,166,000
E049	Elementary Teacher (Science)	BPS-11	0	1	386,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	372,000
J035	Junior Teacher	BPS-09	2	0	1,151,000
P047	Primary Teacher	BPS-07	2	0	764,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,904,000	1,757,000	2,632,000
A012-1	TOTAL REGULAR ALLOWANCES		1,904,000	1,757,000	2,632,000
A01202	House Rent Allowance		178,000		178,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		204,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		271,000		350,000
A0123G	Ad-hoc Relief Allowance - 2018		271,000		734,000
A0123P	Ad-hoc Relief Allowance - 2019		530,000		699,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,618,000	4,722,000	6,127,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0111	<u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,259,000</u>	<u>5,435,000</u>	<u>6,793,000</u>	
A011	TOTAL PAY		<u>3,704,000</u>	<u>3,336,000</u>	<u>3,768,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>847,000</u>	<u>930,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	930,000
A01151	PAY OF OTHER STAFF		<u>2,710,000</u>	<u>2,489,000</u>	<u>2,838,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,145,000
E049	Elementary Teacher (Science)	BPS-11	0	1		210,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		253,000
A048	Arabic Teacher	BPS-09	1	0	225,000	
J029	Junior Science Teacher	BPS-09	1	0	242,000	
J035	Junior Teacher	BPS-09	2	0	777,000	
P047	Primary Teacher	BPS-07	4	0	1,240,000	
N004	Naib Qasid	BPS-01	1	1	226,000	230,000
A012	TOTAL ALLOWANCES		<u>2,555,000</u>	<u>2,099,000</u>	<u>3,025,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,555,000</u>	<u>2,099,000</u>	<u>3,025,000</u>	
A01202	House Rent Allowance				263,000	246,000
A01203	Conveyance Allowance				289,000	289,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				200,000	200,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000	253,000
A0122Y	Ad-hoc Relief Allowance - 2017				370,000	377,000
A0123G	Ad-hoc Relief Allowance - 2018				370,000	791,000
A0123P	Ad-hoc Relief Allowance - 2019				691,000	754,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			<u>6,259,000</u>	<u>5,435,000</u>	<u>6,793,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0112	<u>BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,331,000	4,477,000	5,822,000
A011	TOTAL PAY		8	9	2,515,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	8	1,805,000
E046	Elementary Teacher	BPS-11	0	5	2,006,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	2	0	722,000
P047	Primary Teacher	BPS-07	3	0	762,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,816,000	1,707,000	2,533,000
A012-1	TOTAL REGULAR ALLOWANCES		1,816,000	1,707,000	2,533,000
A01202	House Rent Allowance		185,000		184,000
A01203	Conveyance Allowance		243,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017		252,000		329,000
A0123G	Ad-hoc Relief Allowance - 2018		252,000		691,000
A0123P	Ad-hoc Relief Allowance - 2019		468,000		658,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,331,000	4,477,000	5,822,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,984,000	3,709,000	4,613,000
A011	TOTAL PAY		8	8	2,499,000
A01101	PAY OF OFFICERS		1	1	487,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		7	7	1,791,000
E046	Elementary Teacher	BPS-11	0	6	857,000
J035	Junior Teacher	BPS-09	3	0	819,000
P047	Primary Teacher	BPS-07	3	0	115,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,720,000	1,521,000	2,114,000
A012-1	TOTAL REGULAR ALLOWANCES		1,720,000	1,521,000	2,114,000
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				226,000
A0123G	Ad-hoc Relief Allowance - 2018				226,000
A0123P	Ad-hoc Relief Allowance - 2019				429,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			3,984,000	3,709,000	4,613,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0114	BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,205,000	3,016,000	0
A011	TOTAL PAY		9	0	2,999,000
A01101	PAY OF OFFICERS		1	0	254,000
S071	Senior Teacher	BPS-16	1	0	254,000
A01151	PAY OF OTHER STAFF		8	0	2,745,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	3	0	1,369,000
P047	Primary Teacher	BPS-07	3	0	1,023,000
N004	Naib Qasid	BPS-01	1	0	198,000
A012	TOTAL ALLOWANCES		2,206,000	1,295,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,206,000	1,295,000	0
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A0123G	Ad-hoc Relief Allowance - 2018				300,000
A0123P	Ad-hoc Relief Allowance - 2019				587,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			5,205,000	3,016,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0115	<u>BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,395,000</u>	<u>4,154,000</u>	<u>5,179,000</u>	
A011	TOTAL PAY		<u>2,546,000</u>	<u>2,513,000</u>	<u>2,861,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>546,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,963,000</u>	<u>1,967,000</u>	<u>2,260,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,091,000
J035	Junior Teacher	BPS-09	2	0	611,000	
P047	Primary Teacher	BPS-07	4	0	1,192,000	
N004	Naib Qasid	BPS-01	1	1	160,000	169,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,641,000</u>	<u>2,318,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,849,000</u>	<u>1,641,000</u>	<u>2,318,000</u>	
A01202	House Rent Allowance				189,000	189,000
A01203	Conveyance Allowance				254,000	254,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000	187,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000	286,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000	601,000
A0123P	Ad-hoc Relief Allowance - 2019				480,000	572,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>4,395,000</u>	<u>4,154,000</u>	<u>5,179,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0116	<u>BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,759,000	6,298,000	7,864,000	
A011	TOTAL PAY		4,024,000	3,891,000	4,416,000	
A01101	PAY OF OFFICERS		765,000	701,000	765,000	
S071	Senior Teacher	BPS-16	1	1	765,000	765,000
A01151	PAY OF OTHER STAFF		3,259,000	3,190,000	3,651,000	
E046	Elementary Teacher	BPS-11	0	7		2,683,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		822,000
A048	Arabic Teacher	BPS-09	1	0	729,000	
J035	Junior Teacher	BPS-09	2	0	699,000	
P047	Primary Teacher	BPS-07	5	0	1,685,000	
N004	Naib Qasid	BPS-01	1	1	146,000	146,000
A012	TOTAL ALLOWANCES		2,735,000	2,407,000	3,448,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,735,000	2,407,000	3,448,000	
A01202	House Rent Allowance		243,000		245,000	
A01203	Conveyance Allowance		326,000		348,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		180,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		290,000		298,000	
A0122Y	Ad-hoc Relief Allowance - 2017		402,000		442,000	
A0123G	Ad-hoc Relief Allowance - 2018		402,000		927,000	
A0123P	Ad-hoc Relief Allowance - 2019		767,000		883,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			6,759,000	6,298,000	7,864,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0117	<u>BOYS MIDDLE SCHOOL BALOCH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,269,000	10,550,000	12,510,000	
A011	TOTAL PAY		6,644,000	6,560,000	6,952,000	
A01101	PAY OF OFFICERS		847,000	796,000	875,000	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		5,797,000	5,764,000	6,077,000	
E046	Elementary Teacher	BPS-11	0	9		3,766,000
E049	Elementary Teacher (Science)	BPS-11	0	2		544,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		228,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		598,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		544,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	198,000	
D125	Drawing Teacher	BPS-09	1	0	802,000	
J012	Junior Agriculture Teacher	BPS-09	1	0	783,000	
J029	Junior Science Teacher	BPS-09	2	0	523,000	
J035	Junior Teacher	BPS-09	5	0	2,254,000	
P047	Primary Teacher	BPS-07	4	0	1,064,000	
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		4,625,000	3,990,000	5,558,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,625,000	3,990,000	5,558,000	
A01202	House Rent Allowance				416,000	416,000
A01203	Conveyance Allowance				546,000	546,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				344,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016				508,000	507,000
A0122Y	Ad-hoc Relief Allowance - 2017				664,000	695,000
A0123G	Ad-hoc Relief Allowance - 2018				664,000	1,460,000
A0123P	Ad-hoc Relief Allowance - 2019				1,286,000	1,390,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				171,000	174,000
GRAND TOTAL			11,269,000	10,550,000	12,510,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0118	<u>BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,245,000</u>	<u>2,449,000</u>	<u>0</u>	
A011	TOTAL PAY		<u>2,407,000</u>	<u>1,368,000</u>	<u>0</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>338,000</u>	<u>0</u>	
S071	Senior Teacher	BPS-16	1	0	619,000	-
A01151	PAY OF OTHER STAFF		<u>1,788,000</u>	<u>1,030,000</u>	<u>0</u>	
J029	Junior Science Teacher	BPS-09	1	0	155,000	
J035	Junior Teacher	BPS-09	2	0	716,000	
P047	Primary Teacher	BPS-07	3	0	763,000	
N004	Naib Qasid	BPS-01	1	0	154,000	-
A012	TOTAL ALLOWANCES		<u>1,838,000</u>	<u>1,081,000</u>	<u>0</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,838,000</u>	<u>1,081,000</u>	<u>0</u>	
A01202	House Rent Allowance				183,000	-
A01203	Conveyance Allowance				243,000	-
A01207	Washing Allowance				2,000	-
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				5,000	-
A01217	Medical Allowance				155,000	-
A0122M	Ad-hoc Relief Allowance - 2016				227,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				241,000	-
A0123G	Ad-hoc Relief Allowance - 2018				241,000	-
A0123P	Ad-hoc Relief Allowance - 2019				450,000	-
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				84,000	-
GRAND TOTAL			<u>4,245,000</u>	<u>2,449,000</u>	<u>0</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,460,000	5,080,000	6,363,000
A011	TOTAL PAY		8	8	3,571,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		7	7	2,889,000
E046	Elementary Teacher	BPS-11	0	5	2,577,000
E049	Elementary Teacher (Science)	BPS-11	0	1	190,000
J029	Junior Science Teacher	BPS-09	1	0	181,000
J035	Junior Teacher	BPS-09	2	0	1,137,000
P047	Primary Teacher	BPS-07	3	0	1,142,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,228,000	1,920,000	2,792,000
A012-1	TOTAL REGULAR ALLOWANCES		2,228,000	1,920,000	2,792,000
A01202	House Rent Allowance		216,000		217,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		152,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		239,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017		323,000		357,000
A0123G	Ad-hoc Relief Allowance - 2018		323,000		750,000
A0123P	Ad-hoc Relief Allowance - 2019		614,000		714,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			5,460,000	5,080,000	6,363,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0121	<u>BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,456,000	4,560,000	5,629,000
A011	TOTAL PAY		8	8	3,115,000
A01101	PAY OF OFFICERS		1	1	766,000
S071	Senior Teacher	BPS-16	1	1	766,000
A01151	PAY OF OTHER STAFF		7	7	2,349,000
E046	Elementary Teacher	BPS-11	0	5	2,028,000
E049	Elementary Teacher (Science)	BPS-11	0	1	206,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	798,000
P047	Primary Teacher	BPS-07	3	0	814,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,879,000	1,790,000	2,514,000
A012-1	TOTAL REGULAR ALLOWANCES		1,879,000	1,790,000	2,514,000
A01202	House Rent Allowance		182,000		208,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		14,000
A01217	Medical Allowance		155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017		258,000		312,000
A0123G	Ad-hoc Relief Allowance - 2018		258,000		654,000
A0123P	Ad-hoc Relief Allowance - 2019		481,000		623,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			4,456,000	4,560,000	5,629,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0123	<u>BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,223,000	4,900,000	6,065,000
A011	TOTAL PAY		8	8	3,081,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	7	2,371,000
E046	Elementary Teacher	BPS-11	0	5	2,338,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	945,000
P047	Primary Teacher	BPS-07	3	0	1,114,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,142,000	1,885,000	2,674,000
A012-1	TOTAL REGULAR ALLOWANCES		2,142,000	1,885,000	2,674,000
A01202	House Rent Allowance		196,000		196,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000		229,000
A0122Y	Ad-hoc Relief Allowance - 2017		308,000		339,000
A0123G	Ad-hoc Relief Allowance - 2018		308,000		712,000
A0123P	Ad-hoc Relief Allowance - 2019		581,000		678,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,223,000	4,900,000	6,065,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0124	<u>BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,918,000	3,669,000	4,510,000	
A011	TOTAL PAY		2,275,000	2,211,000	2,478,000	
A01101	PAY OF OFFICERS		729,000	685,000	747,000	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		1,546,000	1,526,000	1,731,000	
E046	Elementary Teacher	BPS-11	0	4		1,429,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	155,000	
J035	Junior Teacher	BPS-09	1	0	324,000	
P047	Primary Teacher	BPS-07	3	0	931,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		1,643,000	1,458,000	2,032,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,643,000	1,458,000	2,032,000	
A01202	House Rent Allowance				162,000	162,000
A01203	Conveyance Allowance				209,000	209,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000	170,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018				228,000	520,000
A0123P	Ad-hoc Relief Allowance - 2019				419,000	496,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			3,918,000	3,669,000	4,510,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,614,000	3,519,000	4,635,000	
A011	TOTAL PAY		2,080,000	2,158,000	2,579,000	
A01101	PAY OF OFFICERS		820,000	770,000	847,000	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		1,260,000	1,388,000	1,732,000	
E046	Elementary Teacher	BPS-11	0	4		1,057,000
E049	Elementary Teacher (Science)	BPS-11	0	1		286,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	286,000	
J035	Junior Teacher	BPS-09	1	0	155,000	
P047	Primary Teacher	BPS-07	3	0	653,000	
N004	Naib Qasid	BPS-01	1	1	166,000	169,000
A012	TOTAL ALLOWANCES		1,534,000	1,361,000	2,056,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,534,000	1,361,000	2,056,000	
A01202	House Rent Allowance		172,000		172,000	
A01203	Conveyance Allowance		198,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		3,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		143,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		208,000		258,000	
A0123G	Ad-hoc Relief Allowance - 2018		208,000		542,000	
A0123P	Ad-hoc Relief Allowance - 2019		375,000		516,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,614,000	3,519,000	4,635,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,260,000	3,696,000	4,827,000
A011	TOTAL PAY		7	8	1,816,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	7	1,562,000
E046	Elementary Teacher	BPS-11	0	4	1,409,000
E049	Elementary Teacher (Science)	BPS-11	0	1	181,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	1	0	521,000
P047	Primary Teacher	BPS-07	3	0	680,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,444,000	1,447,000	2,132,000
A012-1	TOTAL REGULAR ALLOWANCES		1,444,000	1,447,000	2,132,000
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01217	Medical Allowance				129,000
A0122M	Ad-hoc Relief Allowance - 2016				138,000
A0122Y	Ad-hoc Relief Allowance - 2017				182,000
A0123G	Ad-hoc Relief Allowance - 2018				182,000
A0123P	Ad-hoc Relief Allowance - 2019				351,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				67,000
GRAND TOTAL			3,260,000	3,696,000	4,827,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0128	<u>BOYS MIDDLE SCHOOL LAGATER SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,645,000	3,052,000	3,744,000
A011	TOTAL PAY		7	7	2,087,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		6	6	1,162,000
E046	Elementary Teacher	BPS-11	0	4	856,000
E049	Elementary Teacher (Science)	BPS-11	0	1	295,000
J029	Junior Science Teacher	BPS-09	1	0	277,000
J035	Junior Teacher	BPS-09	1	0	155,000
P047	Primary Teacher	BPS-07	3	0	591,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,558,000	1,283,000	1,768,000
A012-1	TOTAL REGULAR ALLOWANCES		1,558,000	1,283,000	1,768,000
A01202	House Rent Allowance		187,000		187,000
A01203	Conveyance Allowance		198,000		197,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000		146,000
A0122Y	Ad-hoc Relief Allowance - 2017		209,000		198,000
A0123G	Ad-hoc Relief Allowance - 2018		209,000		415,000
A0123P	Ad-hoc Relief Allowance - 2019		371,000		395,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,645,000	3,052,000	3,744,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0129	<u>BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,691,000	3,650,000	4,494,000
A011	TOTAL PAY		7	7	2,465,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		6	6	2,174,000
E046	Elementary Teacher	BPS-11	0	4	1,625,000
E049	Elementary Teacher (Science)	BPS-11	0	1	344,000
J029	Junior Science Teacher	BPS-09	1	0	316,000
J035	Junior Teacher	BPS-09	1	0	585,000
P047	Primary Teacher	BPS-07	3	0	745,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,594,000	1,452,000	2,029,000
A012-1	TOTAL REGULAR ALLOWANCES		1,594,000	1,452,000	2,029,000
A01202	House Rent Allowance		167,000		171,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		128,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017		210,000		247,000
A0123G	Ad-hoc Relief Allowance - 2018		210,000		518,000
A0123P	Ad-hoc Relief Allowance - 2019		407,000		493,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			3,691,000	3,650,000	4,494,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0130	<u>BOYS MIDDLE SCHOOL NALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,916,000	6,040,000	7,510,000	
A011	TOTAL PAY		4,100,000	3,680,000	4,168,000	
A01101	PAY OF OFFICERS		656,000	616,000	674,000	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		3,444,000	3,064,000	3,494,000	
E046	Elementary Teacher	BPS-11	0	9		2,969,000
E049	Elementary Teacher (Science)	BPS-11	0	1		386,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	4	0	2,062,000	
P047	Primary Teacher	BPS-07	5	0	1,092,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,816,000	2,360,000	3,342,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,816,000	2,360,000	3,342,000	
A01202	House Rent Allowance		204,000		269,000	
A01203	Conveyance Allowance		346,000		346,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		209,000		209,000	
A0122M	Ad-hoc Relief Allowance - 2016		313,000		255,000	
A0122Y	Ad-hoc Relief Allowance - 2017		410,000		417,000	
A0123G	Ad-hoc Relief Allowance - 2018		410,000		875,000	
A0123P	Ad-hoc Relief Allowance - 2019		787,000		834,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		114,000		114,000	
GRAND TOTAL			6,916,000	6,040,000	7,510,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0131	<u>BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,294,000	4,038,000	5,453,000
A011	TOTAL PAY		5	6	2,989,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		4	5	1,894,000
E046	Elementary Teacher	BPS-11	0	4	1,731,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	2	0	1,073,000
P047	Primary Teacher	BPS-07	1	0	276,000
A012	TOTAL ALLOWANCES		1,732,000	1,560,000	2,464,000
A012-1	TOTAL REGULAR ALLOWANCES		1,732,000	1,485,000	2,284,000
A01202	House Rent Allowance		205,000		205,000
A01203	Conveyance Allowance		175,000		175,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		116,000		116,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017		256,000		299,000
A0123G	Ad-hoc Relief Allowance - 2018		256,000		628,000
A0123P	Ad-hoc Relief Allowance - 2019		460,000		598,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		2,000		2,000
A01289	Teaching Allowance		60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			4,294,000	4,038,000	5,453,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0132	<u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,272,000	3,636,000	4,453,000
A011	TOTAL PAY		8	8	1,782,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	1,528,000
E046	Elementary Teacher	BPS-11	0	5	1,357,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	156,000
J035	Junior Teacher	BPS-09	2	0	662,000
P047	Primary Teacher	BPS-07	3	0	517,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,490,000	1,489,000	2,044,000
A012-1	TOTAL REGULAR ALLOWANCES		1,490,000	1,489,000	2,044,000
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000
A0122Y	Ad-hoc Relief Allowance - 2017				178,000
A0123G	Ad-hoc Relief Allowance - 2018				178,000
A0123P	Ad-hoc Relief Allowance - 2019				344,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			3,272,000	3,636,000	4,453,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,448,000	3,305,000	4,175,000
A011	TOTAL PAY		6	6	2,203,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		5	5	1,410,000
E046	Elementary Teacher	BPS-11	0	4	1,421,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	1	0	526,000
P047	Primary Teacher	BPS-07	3	0	729,000
A012	TOTAL ALLOWANCES		1,437,000	1,351,000	1,972,000
A012-1	TOTAL REGULAR ALLOWANCES		1,437,000	1,276,000	1,792,000
A01202	House Rent Allowance				141,000
A01203	Conveyance Allowance				187,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000
A0123G	Ad-hoc Relief Allowance - 2018				201,000
A0123P	Ad-hoc Relief Allowance - 2019				372,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			3,448,000	3,305,000	4,175,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0208	<u>BOYS MIDDLE CHAMBA GALI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,850,000</u>	<u>2,749,000</u>	<u>3,416,000</u>	
A011	TOTAL PAY		<u>1,647,000</u>	<u>1,595,000</u>	<u>1,762,000</u>	
A01101	PAY OF OFFICERS		<u>638,000</u>	<u>598,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	638,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,009,000</u>	<u>997,000</u>	<u>1,106,000</u>	
E046	Elementary Teacher	BPS-11	0	3		862,000
E049	Elementary Teacher (Science)	BPS-11	0	1		244,000
J029	Junior Science Teacher	BPS-09	2	0	467,000	
P047	Primary Teacher	BPS-07	2	0	542,000	
A012	TOTAL ALLOWANCES		<u>1,203,000</u>	<u>1,154,000</u>	<u>1,654,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,203,000</u>	<u>1,079,000</u>	<u>1,474,000</u>	
A01202	House Rent Allowance		120,000		120,000	
A01203	Conveyance Allowance		164,000		164,000	
A01217	Medical Allowance		95,000		96,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		165,000		176,000	
A0123G	Ad-hoc Relief Allowance - 2018		165,000		370,000	
A0123P	Ad-hoc Relief Allowance - 2019		298,000		352,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff			75,000	180,000	
GRAND TOTAL			<u>2,850,000</u>	<u>2,749,000</u>	<u>3,416,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0215	<u>BOYS MIDDLE GAM KOTLI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,461,000</u>	<u>4,211,000</u>	<u>5,373,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,920,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,045,000</u>
E046	Elementary Teacher	BPS-11	0	4	1,882,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	1	0	512,000
P047	Primary Teacher	BPS-07	3	0	1,140,000
A012	TOTAL ALLOWANCES		<u>1,806,000</u>	<u>1,625,000</u>	<u>2,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,806,000</u>	<u>1,550,000</u>	<u>2,273,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				210,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000
A0123P	Ad-hoc Relief Allowance - 2019				489,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			<u>4,461,000</u>	<u>4,211,000</u>	<u>5,373,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0133	<u>BOYS MIDDLE SCHOOL BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,599,000	7,794,000	9,796,000	
A011	TOTAL PAY		5,076,000	4,817,000	5,476,000	
A01101	PAY OF OFFICERS		925,000	869,000	960,000	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		4,151,000	3,948,000	4,516,000	
E046	Elementary Teacher	BPS-11	0	9		3,983,000
E049	Elementary Teacher (Science)	BPS-11	0	1		190,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		228,000
A048	Arabic Teacher	BPS-09	1	0	198,000	
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	4	0	2,071,000	
P047	Primary Teacher	BPS-07	5	0	1,562,000	
N004	Naib Qasid	BPS-01	1	1	139,000	115,000
A012	TOTAL ALLOWANCES		3,523,000	2,977,000	4,320,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,523,000	2,977,000	4,320,000	
A01202	House Rent Allowance				351,000	349,000
A01203	Conveyance Allowance				403,000	403,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				254,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000	366,000
A0122Y	Ad-hoc Relief Allowance - 2017				508,000	548,000
A0123G	Ad-hoc Relief Allowance - 2018				508,000	1,150,000
A0123P	Ad-hoc Relief Allowance - 2019				969,000	1,095,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				129,000	129,000
GRAND TOTAL			8,599,000	7,794,000	9,796,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0219	<u>BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,304,000</u>	<u>2,558,000</u>	<u>3,223,000</u>	
A011	TOTAL PAY		<u>1,230,000</u>	<u>1,385,000</u>	<u>1,575,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>274,000</u>	<u>309,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	309,000
A01151	PAY OF OTHER STAFF		<u>957,000</u>	<u>1,111,000</u>	<u>1,266,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,085,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
J029	Junior Science Teacher	BPS-09	1	0	233,000	
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	3	0	561,000	
A012	TOTAL ALLOWANCES		<u>1,074,000</u>	<u>1,173,000</u>	<u>1,648,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,074,000</u>	<u>1,098,000</u>	<u>1,468,000</u>	
A01202	House Rent Allowance				131,000	134,000
A01203	Conveyance Allowance				176,000	176,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				99,000	162,000
A0122Y	Ad-hoc Relief Allowance - 2017				123,000	158,000
A0123G	Ad-hoc Relief Allowance - 2018				123,000	331,000
A0123P	Ad-hoc Relief Allowance - 2019				232,000	315,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>2,304,000</u>	<u>2,558,000</u>	<u>3,223,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,299,000	10,051,000	12,634,000	
A011	TOTAL PAY		6,066,000	6,240,000	7,122,000	
A01101	PAY OF OFFICERS		674,000	632,000	692,000	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		5,392,000	5,608,000	6,430,000	
E046	Elementary Teacher	BPS-11	0	10		4,165,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		781,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		573,000
A048	Arabic Teacher	BPS-09	1	0	386,000	
D125	Drawing Teacher	BPS-09	1	0	692,000	
J035	Junior Teacher	BPS-09	5	0	2,202,000	
J038	Junior Teacher Technical	BPS-09	1	0	505,000	
P047	Primary Teacher	BPS-07	5	0	1,485,000	
N004	Naib Qasid	BPS-01	1	1	122,000	130,000
A012	TOTAL ALLOWANCES		4,233,000	3,811,000	5,512,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,233,000	3,811,000	5,512,000	
A01202	House Rent Allowance				377,000	385,000
A01203	Conveyance Allowance				531,000	547,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				291,000	295,000
A0122M	Ad-hoc Relief Allowance - 2016				451,000	469,000
A0122Y	Ad-hoc Relief Allowance - 2017				607,000	712,000
A0123G	Ad-hoc Relief Allowance - 2018				607,000	1,496,000
A0123P	Ad-hoc Relief Allowance - 2019				1,180,000	1,424,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				159,000	159,000
GRAND TOTAL			10,299,000	10,051,000	12,634,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,697,000	2,632,000	3,597,000
A011	TOTAL PAY		6	7	1,868,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		5	6	1,267,000
E046	Elementary Teacher	BPS-11	0	4	884,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	155,000
J035	Junior Teacher	BPS-09	1	0	155,000
P047	Primary Teacher	BPS-07	3	0	619,000
A012	TOTAL ALLOWANCES		1,185,000	1,130,000	1,729,000
A012-1	TOTAL REGULAR ALLOWANCES		1,185,000	1,055,000	1,549,000
A01202	House Rent Allowance		131,000		131,000
A01203	Conveyance Allowance		176,000		176,000
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		111,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016		112,000		101,000
A0122Y	Ad-hoc Relief Allowance - 2017		151,000		187,000
A0123G	Ad-hoc Relief Allowance - 2018		151,000		392,000
A0123P	Ad-hoc Relief Allowance - 2019		273,000		374,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			2,697,000	2,632,000	3,597,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0225	<u>BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,558,000	8,349,000	9,130,000	
A011	TOTAL PAY		5,504,000	5,021,000	4,873,000	
A01101	PAY OF OFFICERS		510,000	479,000	528,000	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		4,994,000	4,542,000	4,345,000	
E046	Elementary Teacher	BPS-11	0	8		2,988,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		171,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		179,000
E056	Elementary Teacher (Technical)	BPS-11	0	3		818,000
A048	Arabic Teacher	BPS-09	1	0	155,000	
D125	Drawing Teacher	BPS-09	1	0	190,000	
J029	Junior Science Teacher	BPS-09	1	0	155,000	
J035	Junior Teacher	BPS-09	3	0	1,520,000	
J038	Junior Teacher Technical	BPS-09	3	0	1,204,000	
P018	PET	BPS-09	1	0	583,000	
P047	Primary Teacher	BPS-07	5	0	1,002,000	
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		4,054,000	3,328,000	4,257,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,054,000	3,328,000	4,257,000	
A01202	House Rent Allowance				401,000	401,000
A01203	Conveyance Allowance				536,000	501,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				328,000	306,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000	351,000
A0122Y	Ad-hoc Relief Allowance - 2017				550,000	487,000
A0123G	Ad-hoc Relief Allowance - 2018				550,000	1,023,000
A0123P	Ad-hoc Relief Allowance - 2019				1,075,000	975,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				180,000	192,000
GRAND TOTAL			9,558,000	8,349,000	9,130,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0263	<u>BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,061,000</u>	<u>2,015,000</u>	<u>2,901,000</u>	
A011	TOTAL PAY		<u>1,131,000</u>	<u>1,103,000</u>	<u>1,475,000</u>	
A01101	PAY OF OFFICERS		<u>255,000</u>	<u>238,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	255,000	273,000
A01151	PAY OF OTHER STAFF		<u>876,000</u>	<u>865,000</u>	<u>1,202,000</u>	
E046	Elementary Teacher	BPS-11	0	3		840,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
J035	Junior Teacher	BPS-09	1	0	155,000	
P049	Primary Teacher Masjid Schools	BPS-07	2	0	578,000	
M064	Mualim-ul-Quran	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>930,000</u>	<u>912,000</u>	<u>1,426,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>930,000</u>	<u>837,000</u>	<u>1,246,000</u>	
A01202	House Rent Allowance				115,000	115,000
A01203	Conveyance Allowance				146,000	146,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				86,000	86,000
A0122Y	Ad-hoc Relief Allowance - 2017				113,000	148,000
A0123G	Ad-hoc Relief Allowance - 2018				113,000	310,000
A0123P	Ad-hoc Relief Allowance - 2019				213,000	295,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>2,061,000</u>	<u>2,015,000</u>	<u>2,901,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0291	<u>BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	952,000	2,622,000
A011	TOTAL PAY		0	451,000	1,165,000
A01101	PAY OF OFFICERS		0	100,000	254,000
S071	Senior Teacher	BPS-16	0	1	254,000
A01151	PAY OF OTHER STAFF		0	4	911,000
E046	Elementary Teacher	BPS-11	0	2	611,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
M064	Mualim-ul-Quran	BPS-01	0	1	146,000
A012	TOTAL ALLOWANCES		0	501,000	1,457,000
A012-1	TOTAL REGULAR ALLOWANCES		0	426,000	1,277,000
A01202	House Rent Allowance		-	-	130,000
A01203	Conveyance Allowance		-	-	174,000
A01217	Medical Allowance		-	-	108,000
A0122M	Ad-hoc Relief Allowance - 2016		-	-	85,000
A0122Y	Ad-hoc Relief Allowance - 2017		-	-	117,000
A0123G	Ad-hoc Relief Allowance - 2018		-	-	245,000
A0123P	Ad-hoc Relief Allowance - 2019		-	-	233,000
A01238	Charge Allowance		-	-	4,000
A01253	Science Allowance		-	-	1,000
A01270	Other		-	-	120,000
013	Ph.D/M.Phil Allowance		-	-	120,000
A01289	Teaching Allowance		-	-	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff		-	75,000	180,000
GRAND TOTAL			0	952,000	2,622,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-21	2021-22	2020-21	2020-21	2021-22		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0292	<u>BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	959,000	2,669,000		
A011	TOTAL PAY		0	468,000	1,222,000		
A01101	PAY OF OFFICERS		0	100,000	254,000		
S071	Senior Teacher	BPS-16	0	1	-	254,000	
A01151	PAY OF OTHER STAFF		0	4	0	368,000	
E046	Elementary Teacher	BPS-11	0	3	-	814,000	
E049	Elementary Teacher (Science)	BPS-11	0	1	-	154,000	
A012	TOTAL ALLOWANCES		0	491,000	1,447,000		
A012-1	TOTAL REGULAR ALLOWANCES		0	416,000	1,267,000		
A01202	House Rent Allowance		-		-	120,000	
A01203	Conveyance Allowance		-		-	164,000	
A01217	Medical Allowance		-		-	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		-		-	85,000	
A0122Y	Ad-hoc Relief Allowance - 2017		-		-	122,000	
A0123G	Ad-hoc Relief Allowance - 2018		-		-	257,000	
A0123P	Ad-hoc Relief Allowance - 2019		-		-	244,000	
A01238	Charge Allowance		-		-	4,000	
A01253	Science Allowance		-		-	1,000	
A01270	Other		-	-	-	120,000	
013	Ph.D/M.Phil Allowance		-		-	120,000	
A01289	Teaching Allowance		-		-	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000		
A01277	Contingent Paid Staff		-		-	75,000	180,000
GRAND TOTAL			0	959,000	2,669,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0293	<u>BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,326,000	3,533,000
A011	TOTAL PAY		0	600,000	1,614,000
A01101	PAY OF OFFICERS		0	100,000	254,000
S071	Senior Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	500,000	1,360,000
E046	Elementary Teacher	BPS-11	0		1,206,000
E049	Elementary Teacher (Science)	BPS-11	0		154,000
A012	TOTAL ALLOWANCES		0	726,000	1,919,000
A012-1	TOTAL REGULAR ALLOWANCES		0	651,000	1,739,000
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				221,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				132,000
A0122Y	Ad-hoc Relief Allowance - 2017				161,000
A0123G	Ad-hoc Relief Allowance - 2018				339,000
A0123P	Ad-hoc Relief Allowance - 2019				323,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		-	-	180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	1,326,000	3,533,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,516,000	4,307,000
A011	TOTAL PAY		0	816,000	2,143,000
A01101	PAY OF OFFICERS		0	99,000	254,000
S071	Senior Teacher	BPS-16	0		254,000
A01151	PAY OF OTHER STAFF		0	717,000	1,889,000
E046	Elementary Teacher	BPS-11	0		1,620,000
E049	Elementary Teacher (Science)	BPS-11	0		154,000
M064	Mualim-ul-Quran	BPS-01	0		115,000
A012	TOTAL ALLOWANCES		0	700,000	2,164,000
A012-1	TOTAL REGULAR ALLOWANCES		0	625,000	1,984,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				232,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				214,000
A0123G	Ad-hoc Relief Allowance - 2018				450,000
A0123P	Ad-hoc Relief Allowance - 2019				429,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		-		120,000
013	Ph.D/M.Phil Allowance		-		120,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	1,516,000	4,307,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	4,127,000	10,687,000
A011	TOTAL PAY		0	2,465,000	5,897,000
A01101	PAY OF OFFICERS		0	319,000	695,000
S071	Senior Teacher	BPS-16	0		695,000
A01151	PAY OF OTHER STAFF		0	2,146,000	5,202,000
E046	Elementary Teacher	BPS-11	0		3,421,000
E049	Elementary Teacher (Science)	BPS-11	0		218,000
E050	Elementary Teacher (Arabic)	BPS-11	0		404,000
E056	Elementary Teacher (Technical)	BPS-11	0		218,000
E058	Elementary Teacher (Qari)	BPS-11	0		218,000
E057	Elementary Teacher (PET)	BPS-11	0		543,000
N004	Naib Qasid	BPS-01	0		180,000
A012	TOTAL ALLOWANCES		0	1,662,000	4,790,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,662,000	4,790,000
A01202	House Rent Allowance				450,000
A01203	Conveyance Allowance				475,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				305,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000
A0122Y	Ad-hoc Relief Allowance - 2017				590,000
A0123G	Ad-hoc Relief Allowance - 2018				1,238,000
A0123P	Ad-hoc Relief Allowance - 2019				1,179,000
A01238	Charge Allowance				3,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				114,000
GRAND TOTAL			0	4,127,000	10,687,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0224	<u>BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,357,000	3,782,000	0
A011	TOTAL PAY		9	0	3,740,000
A01101	PAY OF OFFICERS		1	0	1,131,000
S071	Senior Teacher	BPS-16	1	0	1,131,000
A01151	PAY OF OTHER STAFF		8	0	2,609,000
J029	Junior Science Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	2	0	985,000
P047	Primary Teacher	BPS-07	4	0	957,000
N004	Naib Qasid	BPS-01	1	0	267,000
A012	TOTAL ALLOWANCES		2,617,000	1,556,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,617,000	1,556,000	0
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				194,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000
A0123G	Ad-hoc Relief Allowance - 2018				374,000
A0123P	Ad-hoc Relief Allowance - 2019				691,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			6,357,000	3,782,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0225	<u>BOYS MIDDLE SCHOOL BERMOCH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,671,000	4,581,000	5,550,000
A011	TOTAL PAY		9	9	3,033,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		8	8	2,742,000
E046	Elementary Teacher	BPS-11	0	6	2,071,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	394,000
J035	Junior Teacher	BPS-09	2	0	954,000
J038	Junior Teacher Technical	BPS-09	1	0	327,000
P047	Primary Teacher	BPS-07	4	0	840,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		2,005,000	1,819,000	2,517,000
A012-1	TOTAL REGULAR ALLOWANCES		2,005,000	1,819,000	2,517,000
A01202	House Rent Allowance		207,000		213,000
A01203	Conveyance Allowance		277,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017		267,000		303,000
A0123G	Ad-hoc Relief Allowance - 2018		267,000		637,000
A0123P	Ad-hoc Relief Allowance - 2019		520,000		607,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		93,000		93,000
GRAND TOTAL			4,671,000	4,581,000	5,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0226	<u>BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,920,000	3,107,000	3,639,000	
A011	TOTAL PAY		2,177,000	1,734,000	1,896,000	
A01101	PAY OF OFFICERS		254,000	260,000	273,000	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		1,923,000	1,474,000	1,623,000	
E046	Elementary Teacher	BPS-11	0	5		1,370,000
J035	Junior Teacher	BPS-09	2	0	681,000	
P047	Primary Teacher	BPS-07	3	0	993,000	
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		1,743,000	1,373,000	1,743,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,743,000	1,373,000	1,743,000	
A01202	House Rent Allowance		166,000		159,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		3,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		165,000		128,000	
A0122Y	Ad-hoc Relief Allowance - 2017		218,000		190,000	
A0123G	Ad-hoc Relief Allowance - 2018		218,000		398,000	
A0123P	Ad-hoc Relief Allowance - 2019		423,000		379,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		120,000		60,000	
013	Ph.D/M.Phil Allowance		120,000		60,000	
A01289	Teaching Allowance		63,000		72,000	
GRAND TOTAL			3,920,000	3,107,000	3,639,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0227	<u>BOYS MIDDLE SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,292,000</u>	<u>7,501,000</u>	<u>9,338,000</u>	
A011	TOTAL PAY		<u>4,876,000</u>	<u>4,633,000</u>	<u>5,216,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>576,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	583,000
A01151	PAY OF OTHER STAFF		<u>3,916,000</u>	<u>4,057,000</u>	<u>4,633,000</u>	
E046	Elementary Teacher	BPS-11	0	7		2,496,000
E049	Elementary Teacher (Science)	BPS-11	0	1		372,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		701,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		581,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	619,000	
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	2	0	501,000	
J038	Junior Teacher Technical	BPS-09	1	0	489,000	
P047	Primary Teacher	BPS-07	5	0	1,691,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>3,416,000</u>	<u>2,868,000</u>	<u>4,122,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,416,000</u>	<u>2,868,000</u>	<u>4,122,000</u>	
A01202	House Rent Allowance				334,000	302,000
A01203	Conveyance Allowance				406,000	431,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				246,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000	337,000
A0122Y	Ad-hoc Relief Allowance - 2017				488,000	522,000
A0123G	Ad-hoc Relief Allowance - 2018				488,000	1,095,000
A0123P	Ad-hoc Relief Allowance - 2019				927,000	1,043,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				132,000	132,000
GRAND TOTAL			<u>8,292,000</u>	<u>7,501,000</u>	<u>9,338,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0229	<u>BOYS MIDDLE SCHOOL THALAH LAAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,477,000	5,301,000	6,371,000	
A011	TOTAL PAY		3,151,000	3,215,000	3,491,000	
A01101	PAY OF OFFICERS		692,000	706,000	710,000	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		2,459,000	2,509,000	2,781,000	
E046	Elementary Teacher	BPS-11	0	8		2,659,000
J035	Junior Teacher	BPS-09	4	0	1,498,000	
P047	Primary Teacher	BPS-07	4	0	843,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		2,326,000	2,086,000	2,880,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,326,000	2,086,000	2,880,000	
A01202	House Rent Allowance		220,000		220,000	
A01203	Conveyance Allowance		300,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		193,000		193,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000		261,000	
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		349,000	
A0123G	Ad-hoc Relief Allowance - 2018		315,000		733,000	
A0123P	Ad-hoc Relief Allowance - 2019		596,000		698,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			5,477,000	5,301,000	6,371,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0230	<u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,978,000	3,861,000	4,642,000	
A011	TOTAL PAY		2,159,000	2,231,000	2,435,000	
A01101	PAY OF OFFICERS		254,000	260,000	273,000	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		1,905,000	1,971,000	2,162,000	
E046	Elementary Teacher	BPS-11	0	5		1,609,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		169,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	2	0	803,000	
P047	Primary Teacher	BPS-07	3	0	612,000	
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		1,819,000	1,630,000	2,207,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,819,000	1,630,000	2,207,000	
A01202	House Rent Allowance		186,000		186,000	
A01203	Conveyance Allowance		292,000		255,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		163,000		163,000	
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	
A0122M	Ad-hoc Relief Allowance - 2016		222,000		229,000	
A0122Y	Ad-hoc Relief Allowance - 2017		216,000		244,000	
A0123G	Ad-hoc Relief Allowance - 2018		216,000		511,000	
A0123P	Ad-hoc Relief Allowance - 2019		419,000		487,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		96,000	
GRAND TOTAL			3,978,000	3,861,000	4,642,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0231	<u>CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,864,000	6,861,000	8,371,000	
A011	TOTAL PAY		3,967,000	4,216,000	4,631,000	
A01101	PAY OF OFFICERS		418,000	426,000	437,000	
S071	Senior Teacher	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		3,549,000	3,790,000	4,194,000	
E046	Elementary Teacher	BPS-11	0	8		3,913,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	1,094,000	
P047	Primary Teacher	BPS-07	6	0	2,186,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		2,897,000	2,645,000	3,740,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,897,000	2,645,000	3,740,000	
A01202	House Rent Allowance		272,000		279,000	
A01203	Conveyance Allowance		357,000		368,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		14,000	
A01217	Medical Allowance		198,000		198,000	
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	
A0122M	Ad-hoc Relief Allowance - 2016		295,000		306,000	
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		463,000	
A0123G	Ad-hoc Relief Allowance - 2018		397,000		973,000	
A0123P	Ad-hoc Relief Allowance - 2019		773,000		926,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			6,864,000	6,861,000	8,371,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0232	<u>BOYS MIDDLE SCHOOL JOGALPAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,835,000</u>	<u>5,615,000</u>	<u>6,765,000</u>	
A011	TOTAL PAY		<u>3,401,000</u>	<u>3,470,000</u>	<u>3,735,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>864,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		<u>2,554,000</u>	<u>2,606,000</u>	<u>2,860,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,953,000
E049	Elementary Teacher (Science)	BPS-11	0	1		286,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		440,000
A048	Arabic Teacher	BPS-09	1	0	386,000	
J029	Junior Science Teacher	BPS-09	1	0	277,000	
J035	Junior Teacher	BPS-09	2	0	1,003,000	
P047	Primary Teacher	BPS-07	4	0	711,000	
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>2,434,000</u>	<u>2,145,000</u>	<u>3,030,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,434,000</u>	<u>2,145,000</u>	<u>3,030,000</u>	
A01202	House Rent Allowance				249,000	249,000
A01203	Conveyance Allowance				300,000	300,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				197,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000	255,000
A0122Y	Ad-hoc Relief Allowance - 2017				340,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018				340,000	784,000
A0123P	Ad-hoc Relief Allowance - 2019				638,000	747,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	108,000
GRAND TOTAL			<u>5,835,000</u>	<u>5,615,000</u>	<u>6,765,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0235	<u>BOYS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,892,000	5,686,000	6,850,000	
A011	TOTAL PAY		3,381,000	3,449,000	3,755,000	
A01101	PAY OF OFFICERS		400,000	408,000	418,000	
S071	Senior Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		2,981,000	3,041,000	3,337,000	
E046	Elementary Teacher	BPS-11	0	8		2,791,000
E049	Elementary Teacher (Science)	BPS-11	0	1		316,000
J029	Junior Science Teacher	BPS-09	1	0	302,000	
J035	Junior Teacher	BPS-09	2	0	1,153,000	
P047	Primary Teacher	BPS-07	6	0	1,301,000	
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		2,511,000	2,237,000	3,095,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,511,000	2,237,000	3,095,000	
A01202	House Rent Allowance		255,000		255,000	
A01203	Conveyance Allowance		334,000		334,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		208,000		208,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000		241,000	
A0122Y	Ad-hoc Relief Allowance - 2017		338,000		376,000	
A0123G	Ad-hoc Relief Allowance - 2018		338,000		789,000	
A0123P	Ad-hoc Relief Allowance - 2019		656,000		751,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			5,892,000	5,686,000	6,850,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0236	<u>BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,000,000	5,143,000	6,698,000
A011	TOTAL PAY		8	10	2,906,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		7	9	2,633,000
E046	Elementary Teacher	BPS-11	0	5	2,306,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	581,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J035	Junior Teacher	BPS-09	2	0	1,083,000
J038	Junior Teacher Technical	BPS-09	1	0	489,000
P047	Primary Teacher	BPS-07	3	0	946,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,094,000	2,024,000	2,966,000
A012-1	TOTAL REGULAR ALLOWANCES		2,094,000	2,024,000	2,966,000
A01202	House Rent Allowance		207,000		232,000
A01203	Conveyance Allowance		291,000		340,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		291,000		373,000
A0123G	Ad-hoc Relief Allowance - 2018		291,000		784,000
A0123P	Ad-hoc Relief Allowance - 2019		568,000		746,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		93,000
GRAND TOTAL			5,000,000	5,143,000	6,698,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0237	<u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,927,000	6,478,000	7,855,000	
A011	TOTAL PAY		3,407,000	4,011,000	4,354,000	
A01101	PAY OF OFFICERS		820,000	836,000	847,000	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		2,587,000	3,175,000	3,507,000	
E046	Elementary Teacher	BPS-11	0	7		2,726,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		425,000
A048	Arabic Teacher	BPS-09	1	0	181,000	
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	379,000	
P047	Primary Teacher	BPS-07	5	0	1,684,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		2,520,000	2,467,000	3,501,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,520,000	2,467,000	3,501,000	
A01202	House Rent Allowance		271,000		281,000	
A01203	Conveyance Allowance		323,000		346,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		216,000		216,000	
A0122M	Ad-hoc Relief Allowance - 2016		252,000		299,000	
A0122Y	Ad-hoc Relief Allowance - 2017		341,000		435,000	
A0123G	Ad-hoc Relief Allowance - 2018		341,000		914,000	
A0123P	Ad-hoc Relief Allowance - 2019		640,000		871,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			5,927,000	6,478,000	7,855,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,835,000	3,556,000	4,286,000
A011	TOTAL PAY		7	7	2,346,000
A01101	PAY OF OFFICERS		1	1	378,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		6	6	1,968,000
E046	Elementary Teacher	BPS-11	0	5	1,775,000
J035	Junior Teacher	BPS-09	2	0	1,090,000
P047	Primary Teacher	BPS-07	3	0	653,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,630,000	1,404,000	1,940,000
A012-1	TOTAL REGULAR ALLOWANCES		1,630,000	1,404,000	1,940,000
A01202	House Rent Allowance				170,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000
A0123G	Ad-hoc Relief Allowance - 2018				221,000
A0123P	Ad-hoc Relief Allowance - 2019				427,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			3,835,000	3,556,000	4,286,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,090,000	7,274,000	9,103,000	
A011	TOTAL PAY		4,778,000	4,530,000	5,096,000	
A01101	PAY OF OFFICERS		747,000	781,000	792,000	
S071	Senior Teacher	BPS-16	1	1	747,000	792,000
A01151	PAY OF OTHER STAFF		4,031,000	3,749,000	4,304,000	
E046	Elementary Teacher	BPS-11	0	8		3,088,000
E049	Elementary Teacher (Science)	BPS-11	0	1		372,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		471,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	2	0	1,066,000	
J038	Junior Teacher Technical	BPS-09	1	0	414,000	
P047	Primary Teacher	BPS-07	6	0	2,043,000	
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		3,312,000	2,744,000	4,007,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,312,000	2,744,000	4,007,000	
A01202	House Rent Allowance		297,000		312,000	
A01203	Conveyance Allowance		413,000		402,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		231,000		231,000	
A0122M	Ad-hoc Relief Allowance - 2016		356,000		324,000	
A0122Y	Ad-hoc Relief Allowance - 2017		478,000		510,000	
A0123G	Ad-hoc Relief Allowance - 2018		478,000		1,070,000	
A0123P	Ad-hoc Relief Allowance - 2019		918,000		1,019,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			8,090,000	7,274,000	9,103,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0240	<u>BOYS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,885,000	7,667,000	9,568,000	
A011	TOTAL PAY		4,618,000	4,769,000	5,341,000	
A01101	PAY OF OFFICERS		1,022,000	1,042,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		3,596,000	3,727,000	4,283,000	
E046	Elementary Teacher	BPS-11	0	8		3,380,000
E049	Elementary Teacher (Science)	BPS-11	0	1		372,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	163,000	
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	4	0	1,438,000	
P047	Primary Teacher	BPS-07	4	0	1,519,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		3,267,000	2,898,000	4,227,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,267,000	2,898,000	4,227,000	
A01202	House Rent Allowance		368,000		371,000	
A01203	Conveyance Allowance		369,000		391,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		17,000	
A01217	Medical Allowance		242,000		242,000	
A0122M	Ad-hoc Relief Allowance - 2016		341,000		341,000	
A0122Y	Ad-hoc Relief Allowance - 2017		462,000		534,000	
A0123G	Ad-hoc Relief Allowance - 2018		462,000		1,122,000	
A0123P	Ad-hoc Relief Allowance - 2019		873,000		1,068,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		129,000		132,000	
GRAND TOTAL			7,885,000	7,667,000	9,568,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0241	<u>BOYS MIDDLE SCHOOL SAMALAHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,374,000	4,753,000	5,783,000
A011	TOTAL PAY		8	8	3,837,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7	7	3,291,000
E046	Elementary Teacher	BPS-11	0	5	2,378,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	169,000
A048	Arabic Teacher	BPS-09	1	0	583,000
J035	Junior Teacher	BPS-09	2	0	1,105,000
P047	Primary Teacher	BPS-07	3	0	1,345,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,537,000	1,794,000	2,557,000
A012-1	TOTAL REGULAR ALLOWANCES		2,537,000	1,794,000	2,557,000
A01202	House Rent Allowance		197,000		175,000
A01203	Conveyance Allowance		313,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		7,000
A01217	Medical Allowance		152,000		144,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016		282,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		384,000		323,000
A0123G	Ad-hoc Relief Allowance - 2018		384,000		677,000
A0123P	Ad-hoc Relief Allowance - 2019		740,000		645,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		75,000
GRAND TOTAL			6,374,000	4,753,000	5,783,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0242	<u>BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,468,000	5,249,000	6,338,000
A011	TOTAL PAY		8	8	3,525,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,467,000
E046	Elementary Teacher	BPS-11	0	5	2,182,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	977,000
P047	Primary Teacher	BPS-07	3	0	946,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,251,000	1,968,000	2,813,000
A012-1	TOTAL REGULAR ALLOWANCES		2,251,000	1,968,000	2,813,000
A01202	House Rent Allowance				264,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000
A0123P	Ad-hoc Relief Allowance - 2019				592,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			5,468,000	5,249,000	6,338,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0243	<u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,381,000	6,666,000	8,068,000	
A011	TOTAL PAY		4,329,000	4,106,000	4,479,000	
A01101	PAY OF OFFICERS		564,000	576,000	583,000	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		3,765,000	3,530,000	3,896,000	
E046	Elementary Teacher	BPS-11	0	7		2,820,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		761,000
A048	Arabic Teacher	BPS-09	1	0	674,000	
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	1,698,000	
P047	Primary Teacher	BPS-07	4	0	1,091,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		3,052,000	2,560,000	3,589,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,052,000	2,560,000	3,589,000	
A01202	House Rent Allowance		276,000		269,000	
A01203	Conveyance Allowance		397,000		386,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		210,000		210,000	
A0122M	Ad-hoc Relief Allowance - 2016		325,000		301,000	
A0122Y	Ad-hoc Relief Allowance - 2017		433,000		448,000	
A0123G	Ad-hoc Relief Allowance - 2018		433,000		941,000	
A0123P	Ad-hoc Relief Allowance - 2019		838,000		896,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		117,000		117,000	
GRAND TOTAL			7,381,000	6,666,000	8,068,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0244	<u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,403,000	4,490,000	5,506,000
A011	TOTAL PAY		9	10	2,462,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	9	1,440,000
E046	Elementary Teacher	BPS-11	0	6	1,790,000
E049	Elementary Teacher (Science)	BPS-11	0	1	198,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	218,000
J029	Junior Science Teacher	BPS-09	1	0	189,000
J035	Junior Teacher	BPS-09	2	0	554,000
P047	Primary Teacher	BPS-07	4	0	579,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,941,000	1,856,000	2,541,000
A012-1	TOTAL REGULAR ALLOWANCES		1,941,000	1,856,000	2,541,000
A01202	House Rent Allowance		266,000		223,000
A01203	Conveyance Allowance		266,000		300,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		184,000		190,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		246,000		297,000
A0123G	Ad-hoc Relief Allowance - 2018		246,000		623,000
A0123P	Ad-hoc Relief Allowance - 2019		441,000		593,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		102,000
GRAND TOTAL			4,403,000	4,490,000	5,506,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0245	<u>BOYS MIDDLE SCHOOL KAKKANNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,481,000</u>	<u>3,871,000</u>	<u>5,193,000</u>	
A011	TOTAL PAY		<u>1,994,000</u>	<u>2,258,000</u>	<u>2,845,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>706,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		<u>1,302,000</u>	<u>1,552,000</u>	<u>2,135,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,203,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		238,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J035	Junior Teacher	BPS-09	2	0	318,000	
P047	Primary Teacher	BPS-07	3	0	731,000	
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,487,000</u>	<u>1,613,000</u>	<u>2,348,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,487,000</u>	<u>1,613,000</u>	<u>2,348,000</u>	
A01202	House Rent Allowance				155,000	196,000
A01203	Conveyance Allowance				197,000	244,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				139,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				199,000	285,000
A0123G	Ad-hoc Relief Allowance - 2018				199,000	597,000
A0123P	Ad-hoc Relief Allowance - 2019				364,000	569,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	96,000
GRAND TOTAL			<u>3,481,000</u>	<u>3,871,000</u>	<u>5,193,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0247	<u>BOYS MIDDLE SCHOOL KOTLAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,777,000	4,237,000	5,031,000
A011	TOTAL PAY		8	8	2,791,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		7	7	2,281,000
E046	Elementary Teacher	BPS-11	0	5	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	347,000
J035	Junior Teacher	BPS-09	2	0	1,038,000
P047	Primary Teacher	BPS-07	3	0	633,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,986,000	1,657,000	2,273,000
A012-1	TOTAL REGULAR ALLOWANCES		1,986,000	1,657,000	2,273,000
A01202	House Rent Allowance		184,000		180,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		146,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		279,000		276,000
A0123G	Ad-hoc Relief Allowance - 2018		279,000		579,000
A0123P	Ad-hoc Relief Allowance - 2019		533,000		552,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			4,777,000	4,237,000	5,031,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0249	<u>BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,982,000</u>	<u>5,569,000</u>	<u>6,715,000</u>	
A011	TOTAL PAY		<u>3,510,000</u>	<u>3,405,000</u>	<u>3,705,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>576,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	583,000
A01151	PAY OF OTHER STAFF		<u>2,781,000</u>	<u>2,829,000</u>	<u>3,122,000</u>	
E046	Elementary Teacher	BPS-11	0	5		2,065,000
E049	Elementary Teacher (Science)	BPS-11	0	1		233,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		681,000
J029	Junior Science Teacher	BPS-09	1	0	217,000	
J035	Junior Teacher	BPS-09	2	0	1,073,000	
J038	Junior Teacher Technical	BPS-09	1	0	601,000	
P047	Primary Teacher	BPS-07	3	0	751,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>2,472,000</u>	<u>2,164,000</u>	<u>3,010,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,472,000</u>	<u>2,164,000</u>	<u>3,010,000</u>	
A01202	House Rent Allowance				229,000	230,000
A01203	Conveyance Allowance				325,000	336,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				182,000	192,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000	247,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000	371,000
A0123G	Ad-hoc Relief Allowance - 2018				351,000	778,000
A0123P	Ad-hoc Relief Allowance - 2019				666,000	741,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				81,000	96,000
GRAND TOTAL			<u>5,982,000</u>	<u>5,569,000</u>	<u>6,715,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0250	<u>BOYS MIDDLE SCHOOL KARJAIE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,080,000</u>	<u>3,939,000</u>	<u>4,703,000</u>	
A011	TOTAL PAY		<u>2,192,000</u>	<u>2,236,000</u>	<u>2,406,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>698,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	719,000
A01151	PAY OF OTHER STAFF		<u>1,508,000</u>	<u>1,538,000</u>	<u>1,687,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,056,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	2	0	428,000	
P047	Primary Teacher	BPS-07	3	0	487,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,888,000</u>	<u>1,703,000</u>	<u>2,297,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,888,000</u>	<u>1,703,000</u>	<u>2,297,000</u>	
A01202	House Rent Allowance				232,000	232,000
A01203	Conveyance Allowance				255,000	255,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				166,000	166,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000	166,000
A0122Y	Ad-hoc Relief Allowance - 2017				219,000	241,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000	505,000
A0123P	Ad-hoc Relief Allowance - 2019				404,000	481,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>120,000</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				93,000	93,000
GRAND TOTAL			<u>4,080,000</u>	<u>3,939,000</u>	<u>4,703,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0252	<u>BOYS MIDDLE SCHOOL GUGNARA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,022,000	4,422,000	5,331,000
A011	TOTAL PAY		9	9	2,898,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		8	8	2,607,000
E046	Elementary Teacher	BPS-11	0	6	2,201,000
E049	Elementary Teacher (Science)	BPS-11	0	1	277,000
J029	Junior Science Teacher	BPS-09	1	0	268,000
J035	Junior Teacher	BPS-09	2	0	309,000
P047	Primary Teacher	BPS-07	4	0	1,266,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,781,000	1,769,000	2,433,000
A012-1	TOTAL REGULAR ALLOWANCES		1,781,000	1,769,000	2,433,000
A01202	House Rent Allowance		199,000		207,000
A01203	Conveyance Allowance		266,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017		224,000		290,000
A0123G	Ad-hoc Relief Allowance - 2018		224,000		609,000
A0123P	Ad-hoc Relief Allowance - 2019		435,000		580,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		96,000
GRAND TOTAL			4,022,000	4,422,000	5,331,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0253	<u>BOYS MIDDLE SCHOOL GAWIND KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,745,000	3,645,000	4,388,000	
A011	TOTAL PAY		2,193,000	2,243,000	2,433,000	
A01101	PAY OF OFFICERS		364,000	372,000	382,000	
S071	Senior Teacher	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		1,829,000	1,871,000	2,051,000	
E046	Elementary Teacher	BPS-11	0	4		1,793,000
J035	Junior Teacher	BPS-09	2	0	1,024,000	
P047	Primary Teacher	BPS-07	2	0	552,000	
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		1,552,000	1,402,000	1,955,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,552,000	1,402,000	1,955,000	
A01202	House Rent Allowance		144,000		148,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		108,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		219,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018		219,000		511,000	
A0123P	Ad-hoc Relief Allowance - 2019		420,000		487,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			3,745,000	3,645,000	4,388,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0254	<u>BOYS MIDDLE SCHOOL MANSOOH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,526,000	5,077,000	6,098,000	
A011	TOTAL PAY		3,836,000	3,065,000	3,328,000	
A01101	PAY OF OFFICERS		619,000	631,000	637,000	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		3,217,000	2,434,000	2,691,000	
E046	Elementary Teacher	BPS-11	0	6		1,761,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		591,000
A048	Arabic Teacher	BPS-09	1	0	521,000	
J029	Junior Science Teacher	BPS-09	1	0	265,000	
J035	Junior Teacher	BPS-09	2	0	876,000	
P047	Primary Teacher	BPS-07	4	0	1,374,000	
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		2,690,000	2,012,000	2,770,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,690,000	2,012,000	2,770,000	
A01202	House Rent Allowance		258,000		234,000	
A01203	Conveyance Allowance		333,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		188,000		188,000	
A0122M	Ad-hoc Relief Allowance - 2016		283,000		226,000	
A0122Y	Ad-hoc Relief Allowance - 2017		384,000		333,000	
A0123G	Ad-hoc Relief Allowance - 2018		384,000		699,000	
A0123P	Ad-hoc Relief Allowance - 2019		736,000		666,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		108,000	
GRAND TOTAL			6,526,000	5,077,000	6,098,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0255	<u>BOYS MIDDLE SCHOOL MANEEL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,888,000</u>	<u>5,708,000</u>	<u>7,203,000</u>
A011	TOTAL PAY		<u>8</u>	<u>9</u>	<u>3,486,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>2,428,000</u>
E046	Elementary Teacher	BPS-11	0	6	2,520,000
J020	Junior Computer Teacher	BPS-11	0	1	2,965,000
J035	Junior Teacher	BPS-09	4	0	1,350,000
P047	Primary Teacher	BPS-07	2	0	901,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,402,000</u>	<u>2,108,000</u>	<u>3,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,402,000</u>	<u>2,108,000</u>	<u>3,143,000</u>
A01202	House Rent Allowance				273,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000
A0122Y	Ad-hoc Relief Allowance - 2017				349,000
A0123G	Ad-hoc Relief Allowance - 2018				349,000
A0123P	Ad-hoc Relief Allowance - 2019				644,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,888,000</u>	<u>5,708,000</u>	<u>7,203,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0256	<u>BOYS MIDDLE SCHOOL MUNDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,801,000	9,054,000	11,218,000	
A011	TOTAL PAY		5,880,000	5,679,000	6,327,000	
A01101	PAY OF OFFICERS		820,000	836,000	847,000	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		5,060,000	4,843,000	5,480,000	
E046	Elementary Teacher	BPS-11	0	8		4,144,000
E049	Elementary Teacher (Science)	BPS-11	0	1		256,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		238,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		661,000
J029	Junior Science Teacher	BPS-09	1	0	442,000	
J035	Junior Teacher	BPS-09	3	0	1,613,000	
J038	Junior Teacher Technical	BPS-09	1	0	583,000	
P047	Primary Teacher	BPS-07	5	0	2,245,000	
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		3,921,000	3,375,000	4,891,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,921,000	3,375,000	4,891,000	
A01202	House Rent Allowance				340,000	358,000
A01203	Conveyance Allowance				439,000	451,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				240,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000	434,000
A0122Y	Ad-hoc Relief Allowance - 2017				588,000	633,000
A0123G	Ad-hoc Relief Allowance - 2018				588,000	1,329,000
A0123P	Ad-hoc Relief Allowance - 2019				1,135,000	1,265,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	135,000
GRAND TOTAL			9,801,000	9,054,000	11,218,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0259	<u>BOYS MIDDLE SCHOOL NARR MATIAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,521,000	4,199,000	5,074,000
A011	TOTAL PAY		9	9	2,745,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		8	8	2,454,000
E046	Elementary Teacher	BPS-11	0	6	2,185,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	2	0	1,041,000
P047	Primary Teacher	BPS-07	4	0	737,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		1,952,000	1,698,000	2,329,000
A012-1	TOTAL REGULAR ALLOWANCES		1,952,000	1,698,000	2,329,000
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000
A0123G	Ad-hoc Relief Allowance - 2018				576,000
A0123P	Ad-hoc Relief Allowance - 2019				549,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			4,521,000	4,199,000	5,074,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0260	<u>BOYS MIDDLE SCHOOL NAAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,811,000	7,645,000	9,286,000	
A011	TOTAL PAY		4,500,000	4,672,000	5,129,000	
A01101	PAY OF OFFICERS		273,000	631,000	637,000	
S071	Senior Teacher	BPS-16	1	1	273,000	637,000
A01151	PAY OF OTHER STAFF		4,227,000	4,041,000	4,492,000	
E046	Elementary Teacher	BPS-11	0	10		4,131,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		246,000
J035	Junior Teacher	BPS-09	5	0	2,239,000	
J038	Junior Teacher Technical	BPS-09	1	0	216,000	
P047	Primary Teacher	BPS-07	5	0	1,514,000	
N004	Naib Qasid	BPS-01	1	1	258,000	115,000
A012	TOTAL ALLOWANCES		3,311,000	2,973,000	4,157,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,311,000	2,973,000	4,157,000	
A01202	House Rent Allowance		312,000		312,000	
A01203	Conveyance Allowance		403,000		403,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		243,000		251,000	
A0122M	Ad-hoc Relief Allowance - 2016		339,000		344,000	
A0122Y	Ad-hoc Relief Allowance - 2017		450,000		513,000	
A0123G	Ad-hoc Relief Allowance - 2018		450,000		1,077,000	
A0123P	Ad-hoc Relief Allowance - 2019		886,000		1,026,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		141,000		144,000	
GRAND TOTAL			7,811,000	7,645,000	9,286,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0261	<u>BOYS MIDDLE SCHOOL GULPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,153,000	5,319,000	6,412,000	
A011	TOTAL PAY		3,538,000	3,174,000	3,450,000	
A01101	PAY OF OFFICERS		627,000	664,000	684,000	
S071	Senior Teacher	BPS-16	1	1	627,000	684,000
A01151	PAY OF OTHER STAFF		2,911,000	2,510,000	2,766,000	
E046	Elementary Teacher	BPS-11	0	7		1,629,000
E049	Elementary Teacher (Science)	BPS-11	0	1		286,000
J029	Junior Science Teacher	BPS-09	1	0	277,000	
J035	Junior Teacher	BPS-09	3	0	1,286,000	
P018	PET	BPS-09	1	0	637,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		722,000
P047	Primary Teacher	BPS-07	4	0	586,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		2,615,000	2,145,000	2,962,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,615,000	2,145,000	2,962,000	
A01202	House Rent Allowance		273,000		283,000	
A01203	Conveyance Allowance		351,000		340,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		211,000		211,000	
A0122M	Ad-hoc Relief Allowance - 2016		266,000		232,000	
A0122Y	Ad-hoc Relief Allowance - 2017		354,000		345,000	
A0123G	Ad-hoc Relief Allowance - 2018		354,000		725,000	
A0123P	Ad-hoc Relief Allowance - 2019		676,000		690,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		114,000		120,000	
GRAND TOTAL			6,153,000	5,319,000	6,412,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0262	<u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,447,000</u>	<u>6,398,000</u>	<u>7,832,000</u>	
A011	TOTAL PAY		<u>4,370,000</u>	<u>3,829,000</u>	<u>4,251,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>808,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		<u>3,578,000</u>	<u>3,021,000</u>	<u>3,431,000</u>	
E046	Elementary Teacher	BPS-11	0	8		2,807,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	1,548,000	
P047	Primary Teacher	BPS-07	5	0	1,609,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>3,077,000</u>	<u>2,569,000</u>	<u>3,581,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,077,000</u>	<u>2,569,000</u>	<u>3,581,000</u>	
A01202	House Rent Allowance				287,000	301,000
A01203	Conveyance Allowance				357,000	383,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				215,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				325,000	283,000
A0122Y	Ad-hoc Relief Allowance - 2017				437,000	425,000
A0123G	Ad-hoc Relief Allowance - 2018				437,000	893,000
A0123P	Ad-hoc Relief Allowance - 2019				834,000	850,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				99,000	132,000
GRAND TOTAL			<u>7,447,000</u>	<u>6,398,000</u>	<u>7,832,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0263	<u>BOYS MIDDLE SCHOOL NARMAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,029,000	2,939,000	3,491,000	
A011	TOTAL PAY		1,784,000	1,821,000	1,940,000	
A01101	PAY OF OFFICERS		601,000	613,000	619,000	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		1,183,000	1,208,000	1,321,000	
E046	Elementary Teacher	BPS-11	0	3		1,124,000
J035	Junior Teacher	BPS-09	1	0	487,000	
P047	Primary Teacher	BPS-07	2	0	503,000	
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		1,245,000	1,118,000	1,551,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,245,000	1,118,000	1,551,000	
A01202	House Rent Allowance		115,000		115,000	
A01203	Conveyance Allowance		162,000		162,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		132,000		132,000	
A0122Y	Ad-hoc Relief Allowance - 2017		178,000		194,000	
A0123G	Ad-hoc Relief Allowance - 2018		178,000		407,000	
A0123P	Ad-hoc Relief Allowance - 2019		327,000		388,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			3,029,000	2,939,000	3,491,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0265	<u>BOYS MIDDLE SCHOOL BOHAIL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,545,000	6,031,000	7,635,000
A011	TOTAL PAY		3,846,000	3,755,000	4,286,000
A01101	PAY OF OFFICERS		254,000	240,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3,592,000	3,515,000	4,032,000
E046	Elementary Teacher	BPS-11	0	6	2,717,000
E049	Elementary Teacher (Science)	BPS-11	0	1	251,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	548,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	484,000
J029	Junior Science Teacher	BPS-09	1	0	428,000
J035	Junior Teacher	BPS-09	2	0	926,000
P047	Primary Teacher	BPS-07	4	0	1,464,000
N004	Naib Qasid	BPS-01	1	1	290,000
A012	TOTAL ALLOWANCES		2,699,000	2,276,000	3,349,000
A012-1	TOTAL REGULAR ALLOWANCES		2,699,000	2,276,000	3,349,000
A01202	House Rent Allowance		245,000		239,000
A01203	Conveyance Allowance		345,000		333,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		180,000		180,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016		290,000		275,000
A0122Y	Ad-hoc Relief Allowance - 2017		385,000		429,000
A0123G	Ad-hoc Relief Allowance - 2018		385,000		900,000
A0123P	Ad-hoc Relief Allowance - 2019		757,000		857,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		93,000
GRAND TOTAL			6,545,000	6,031,000	7,635,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0266	<u>BOYS MIDDLE SCHOOL BALAKOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,222,000	3,107,000	0
A011	TOTAL PAY		8	0	3,037,000
A01101	PAY OF OFFICERS		1	0	847,000
S071	Senior Teacher	BPS-16	1	0	847,000
A01151	PAY OF OTHER STAFF		7	0	2,190,000
J035	Junior Teacher	BPS-09	3	0	849,000
P047	Primary Teacher	BPS-07	3	0	1,176,000
N004	Naib Qasid	BPS-01	1	0	165,000
A012	TOTAL ALLOWANCES		2,185,000	1,300,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,185,000	1,300,000	0
A01202	House Rent Allowance				215,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000
A0122Y	Ad-hoc Relief Allowance - 2017				304,000
A0123G	Ad-hoc Relief Allowance - 2018				304,000
A0123P	Ad-hoc Relief Allowance - 2019				565,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			5,222,000	3,107,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0267	<u>BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,706,000	6,443,000	7,735,000
A011	TOTAL PAY		8	8	4,380,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		7	7	3,505,000
E046	Elementary Teacher	BPS-11	0	5	2,542,000
E049	Elementary Teacher (Science)	BPS-11	0	1	820,000
J029	Junior Science Teacher	BPS-09	1	0	801,000
J035	Junior Teacher	BPS-09	2	0	1,020,000
P047	Primary Teacher	BPS-07	3	0	1,221,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,678,000	2,334,000	3,355,000
A012-1	TOTAL REGULAR ALLOWANCES		2,678,000	2,334,000	3,355,000
A01202	House Rent Allowance				231,000
A01203	Conveyance Allowance				302,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000
A0123G	Ad-hoc Relief Allowance - 2018				403,000
A0123P	Ad-hoc Relief Allowance - 2019				763,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			6,706,000	6,443,000	7,735,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0268	<u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,507,000	4,973,000	6,003,000
A011	TOTAL PAY		8	8	3,228,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	2,609,000
E046	Elementary Teacher	BPS-11	0	5	2,397,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J029	Junior Science Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	2	0	1,190,000
P047	Primary Teacher	BPS-07	3	0	918,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,279,000	1,922,000	2,697,000
A012-1	TOTAL REGULAR ALLOWANCES		2,279,000	1,922,000	2,697,000
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				180,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				251,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000
A0123P	Ad-hoc Relief Allowance - 2019				615,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			5,507,000	4,973,000	6,003,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0269	<u>BOYS MIDDLE SCHOOL NAKIAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,416,000	5,216,000	6,295,000
A011	TOTAL PAY		9	9	3,467,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		8	8	2,848,000
E046	Elementary Teacher	BPS-11	0	6	2,068,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	641,000
J035	Junior Teacher	BPS-09	2	0	1,105,000
J038	Junior Teacher Technical	BPS-09	1	0	564,000
P047	Primary Teacher	BPS-07	4	0	727,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		2,283,000	2,036,000	2,828,000
A012-1	TOTAL REGULAR ALLOWANCES		2,283,000	2,036,000	2,828,000
A01202	House Rent Allowance		216,000		216,000
A01203	Conveyance Allowance		303,000		303,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016		266,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017		313,000		347,000
A0123G	Ad-hoc Relief Allowance - 2018		313,000		728,000
A0123P	Ad-hoc Relief Allowance - 2019		597,000		693,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		87,000
GRAND TOTAL			5,416,000	5,216,000	6,295,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0271	<u>BOYS MIDDLE SCHOOL AENTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,713,000	3,994,000	0
A011	TOTAL PAY		3,891,000	2,316,000	0
A01101	PAY OF OFFICERS		627,000	374,000	0
S071	Senior Teacher	BPS-16	1	0	627,000
A01151	PAY OF OTHER STAFF		3,264,000	1,942,000	0
A048	Arabic Teacher	BPS-09	1	0	163,000
J029	Junior Science Teacher	BPS-09	1	0	269,000
J035	Junior Teacher	BPS-09	3	0	1,328,000
P047	Primary Teacher	BPS-07	4	0	1,307,000
N004	Naib Qasid	BPS-01	1	0	197,000
A012	TOTAL ALLOWANCES		2,822,000	1,678,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,822,000	1,678,000	0
A01202	House Rent Allowance		290,000		
A01203	Conveyance Allowance		371,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A01211	Hill Allow.(Personal Allowance)		14,000		
A01217	Medical Allowance		215,000		
A0122M	Ad-hoc Relief Allowance - 2016		287,000		
A0122Y	Ad-hoc Relief Allowance - 2017		389,000		
A0123G	Ad-hoc Relief Allowance - 2018		389,000		
A0123P	Ad-hoc Relief Allowance - 2019		747,000		
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		111,000		
GRAND TOTAL			6,713,000	3,994,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0272	<u>BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,984,000</u>	<u>4,242,000</u>	<u>5,116,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,251,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,978,000</u>
E046	Elementary Teacher	BPS-11	0	5	2,096,000
E049	Elementary Teacher (Science)	BPS-11	0	1	268,000
J029	Junior Science Teacher	BPS-09	1	0	260,000
J035	Junior Teacher	BPS-09	2	0	668,000
P047	Primary Teacher	BPS-07	3	0	914,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,733,000</u>	<u>1,675,000</u>	<u>2,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,733,000</u>	<u>1,675,000</u>	<u>2,314,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				225,000
A0123G	Ad-hoc Relief Allowance - 2018				225,000
A0123P	Ad-hoc Relief Allowance - 2019				437,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,984,000</u>	<u>4,242,000</u>	<u>5,116,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0273	<u>BOYS MIDDLE SCHOOL THARA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,977,000	2,364,000	0
A011	TOTAL PAY		2,205,000	1,311,000	0
A01101	PAY OF OFFICERS		765,000	455,000	0
S071	Senior Teacher	BPS-16	1	0	765,000
A01151	PAY OF OTHER STAFF		1,440,000	856,000	0
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	318,000
P047	Primary Teacher	BPS-07	3	0	667,000
N004	Naib Qasid	BPS-01	2	0	292,000
A012	TOTAL ALLOWANCES		1,772,000	1,053,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,772,000	1,053,000	0
A01202	House Rent Allowance		188,000		
A01203	Conveyance Allowance		242,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A01211	Hill Allow.(Personal Allowance)		2,000		
A01217	Medical Allowance		175,000		
A0122M	Ad-hoc Relief Allowance - 2016		163,000		
A0122Y	Ad-hoc Relief Allowance - 2017		221,000		
A0123G	Ad-hoc Relief Allowance - 2018		221,000		
A0123P	Ad-hoc Relief Allowance - 2019		403,000		
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01270	Other		60,000		0
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		84,000		
GRAND TOTAL			3,977,000	2,364,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,596,000	4,822,000	5,840,000
A011	TOTAL PAY		7	7	3,281,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		6	6	2,489,000
E046	Elementary Teacher	BPS-11	0	5	2,226,000
J035	Junior Teacher	BPS-09	2	0	1,094,000
P047	Primary Teacher	BPS-07	3	0	1,248,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,231,000	1,777,000	2,559,000
A012-1	TOTAL REGULAR ALLOWANCES		2,231,000	1,777,000	2,559,000
A01202	House Rent Allowance		199,000		193,000
A01203	Conveyance Allowance		242,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		260,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017		337,000		328,000
A0123G	Ad-hoc Relief Allowance - 2018		337,000		689,000
A0123P	Ad-hoc Relief Allowance - 2019		635,000		656,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		72,000
GRAND TOTAL			5,596,000	4,822,000	5,840,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0276	<u>BOYS MIDDLE SCHOOL KARITIOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,344,000	5,107,000	6,195,000
A011	TOTAL PAY		8	8	3,445,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		7	7	2,542,000
E046	Elementary Teacher	BPS-11	0	6	2,396,000
J035	Junior Teacher	BPS-09	2	0	723,000
P047	Primary Teacher	BPS-07	4	0	1,398,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,205,000	1,923,000	2,750,000
A012-1	TOTAL REGULAR ALLOWANCES		2,205,000	1,923,000	2,750,000
A01202	House Rent Allowance		216,000		216,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		250,000		250,000
A0122Y	Ad-hoc Relief Allowance - 2017		314,000		345,000
A0123G	Ad-hoc Relief Allowance - 2018		314,000		723,000
A0123P	Ad-hoc Relief Allowance - 2019		584,000		689,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,344,000	5,107,000	6,195,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0277	<u>BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,739,000</u>	<u>3,616,000</u>	<u>4,330,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,090,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,817,000</u>
E046	Elementary Teacher	BPS-11	0	5	1,590,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	633,000
P047	Primary Teacher	BPS-07	3	0	758,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,649,000</u>	<u>1,484,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,484,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000
A0122Y	Ad-hoc Relief Allowance - 2017				209,000
A0123G	Ad-hoc Relief Allowance - 2018				209,000
A0123P	Ad-hoc Relief Allowance - 2019				404,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,739,000</u>	<u>3,616,000</u>	<u>4,330,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0278	<u>BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,323,000	4,227,000	5,047,000
A011	TOTAL PAY		9	9	2,682,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		8	8	2,391,000
E046	Elementary Teacher	BPS-11	0	5	1,834,000
E049	Elementary Teacher (Science)	BPS-11	0	2	428,000
J029	Junior Science Teacher	BPS-09	2	0	410,000
J035	Junior Teacher	BPS-09	2	0	968,000
P047	Primary Teacher	BPS-07	3	0	620,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,927,000	1,758,000	2,365,000
A012-1	TOTAL REGULAR ALLOWANCES		1,927,000	1,758,000	2,365,000
A01202	House Rent Allowance		203,000		207,000
A01203	Conveyance Allowance		268,000		279,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		3,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017		240,000		268,000
A0123G	Ad-hoc Relief Allowance - 2018		240,000		563,000
A0123P	Ad-hoc Relief Allowance - 2019		466,000		536,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		2,000		3,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			4,323,000	4,227,000	5,047,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0279	<u>BOYS MIDDLE SCHOOL HAILAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,630,000	3,765,000	4,481,000
A011	TOTAL PAY		8	8	2,431,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		7	7	1,976,000
E046	Elementary Teacher	BPS-11	0	5	1,514,000
E049	Elementary Teacher (Science)	BPS-11	0	1	277,000
J029	Junior Science Teacher	BPS-09	1	0	268,000
J035	Junior Teacher	BPS-09	2	0	769,000
P047	Primary Teacher	BPS-07	3	0	560,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,598,000	1,506,000	2,050,000
A012-1	TOTAL REGULAR ALLOWANCES		1,598,000	1,506,000	2,050,000
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		3,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		151,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017		203,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018		203,000		511,000
A0123P	Ad-hoc Relief Allowance - 2019		394,000		486,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			3,630,000	3,765,000	4,481,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0280	<u>BOYS MIDDLE SCHOOL BANDHORE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,833,000	5,451,000	6,655,000
A011	TOTAL PAY		9	10	3,674,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		8	9	3,037,000
E046	Elementary Teacher	BPS-11	0	6	2,494,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	1,049,000
P047	Primary Teacher	BPS-07	4	0	1,130,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,400,000	2,142,000	2,981,000
A012-1	TOTAL REGULAR ALLOWANCES		2,400,000	2,142,000	2,981,000
A01202	House Rent Allowance		234,000		236,000
A01203	Conveyance Allowance		288,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		183,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		256,000		245,000
A0122Y	Ad-hoc Relief Allowance - 2017		343,000		367,000
A0123G	Ad-hoc Relief Allowance - 2018		343,000		772,000
A0123P	Ad-hoc Relief Allowance - 2019		641,000		735,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		108,000
GRAND TOTAL			5,833,000	5,451,000	6,655,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0281	<u>BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,744,000	4,588,000	5,467,000
A011	TOTAL PAY		7	7	3,077,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		6	6	2,330,000
E046	Elementary Teacher	BPS-11	0	4	1,869,000
E049	Elementary Teacher (Science)	BPS-11	0	1	260,000
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	1	0	596,000
P047	Primary Teacher	BPS-07	3	0	1,055,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,916,000	1,704,000	2,390,000
A012-1	TOTAL REGULAR ALLOWANCES		1,916,000	1,704,000	2,390,000
A01202	House Rent Allowance		167,000		167,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		214,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		283,000		308,000
A0123G	Ad-hoc Relief Allowance - 2018		283,000		646,000
A0123P	Ad-hoc Relief Allowance - 2019		529,000		615,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			4,744,000	4,588,000	5,467,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0282	<u>BOYS MIDDLE SCHOOL AGHAR KHAD GOUJHRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,245,000	5,082,000	6,088,000
A011	TOTAL PAY		8	8	3,413,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,757,000
E046	Elementary Teacher	BPS-11	0	5	2,198,000
E049	Elementary Teacher (Science)	BPS-11	0	1	358,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	2	0	1,000,000
P047	Primary Teacher	BPS-07	3	0	927,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,140,000	1,905,000	2,675,000
A012-1	TOTAL REGULAR ALLOWANCES		2,140,000	1,905,000	2,675,000
A01202	House Rent Allowance		194,000		199,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		232,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017		311,000		341,000
A0123G	Ad-hoc Relief Allowance - 2018		311,000		717,000
A0123P	Ad-hoc Relief Allowance - 2019		589,000		683,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			5,245,000	5,082,000	6,088,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0283	<u>BOYS MIDDLE SCHOOL DAROONA NAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,133,000	4,408,000	5,193,000
A011	TOTAL PAY		8	8	2,362,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,108,000
E046	Elementary Teacher	BPS-11	0	4	
E049	Elementary Teacher (Science)	BPS-11	0	2	
J029	Junior Science Teacher	BPS-09	2	0	686,000
J035	Junior Teacher	BPS-09	1	0	624,000
P047	Primary Teacher	BPS-07	3	0	601,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,771,000	1,701,000	2,331,000
A012-1	TOTAL REGULAR ALLOWANCES		1,771,000	1,701,000	2,331,000
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000
A0123P	Ad-hoc Relief Allowance - 2019				460,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,133,000	4,408,000	5,193,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0285	<u>BOYS MIDDLE SCHOOL SAMRORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,162,000	5,718,000	6,901,000	
A011	TOTAL PAY		3,573,000	3,483,000	3,778,000	
A01101	PAY OF OFFICERS		510,000	583,000	599,000	
S071	Senior Teacher	BPS-16	1	1	510,000	599,000
A01151	PAY OF OTHER STAFF		3,063,000	2,900,000	3,179,000	
E046	Elementary Teacher	BPS-11	0	6		2,648,000
E049	Elementary Teacher (Science)	BPS-11	0	2		326,000
J029	Junior Science Teacher	BPS-09	2	0	309,000	
J035	Junior Teacher	BPS-09	2	0	1,195,000	
P047	Primary Teacher	BPS-07	4	0	1,358,000	
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		2,589,000	2,235,000	3,123,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,589,000	2,235,000	3,123,000	
A01202	House Rent Allowance		243,000		261,000	
A01203	Conveyance Allowance		337,000		337,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		208,000		208,000	
A0122M	Ad-hoc Relief Allowance - 2016		271,000		261,000	
A0122Y	Ad-hoc Relief Allowance - 2017		357,000		378,000	
A0123G	Ad-hoc Relief Allowance - 2018		357,000		793,000	
A0123P	Ad-hoc Relief Allowance - 2019		689,000		756,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		3,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,162,000	5,718,000	6,901,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0286	<u>BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,644,000	4,492,000	5,356,000
A011	TOTAL PAY		8	8	2,939,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	2,320,000
E046	Elementary Teacher	BPS-11	0	4	1,653,000
E049	Elementary Teacher (Science)	BPS-11	0	2	466,000
J029	Junior Science Teacher	BPS-09	2	0	449,000
J035	Junior Teacher	BPS-09	1	0	505,000
P047	Primary Teacher	BPS-07	3	0	948,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,944,000	1,738,000	2,417,000
A012-1	TOTAL REGULAR ALLOWANCES		1,944,000	1,738,000	2,417,000
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000
A0123P	Ad-hoc Relief Allowance - 2019				510,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			4,644,000	4,492,000	5,356,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0287	<u>BOYS MIDDLE SCHOOL KUND PATHAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,081,000</u>	<u>2,815,000</u>	<u>3,354,000</u>	
A011	TOTAL PAY		<u>1,747,000</u>	<u>1,671,000</u>	<u>1,804,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>279,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,474,000</u>	<u>1,392,000</u>	<u>1,513,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,135,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	358,000	
J035	Junior Teacher	BPS-09	1	0	505,000	
P047	Primary Teacher	BPS-07	2	0	426,000	
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,334,000</u>	<u>1,144,000</u>	<u>1,550,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,334,000</u>	<u>1,144,000</u>	<u>1,550,000</u>	
A01202	House Rent Allowance				144,000	139,000
A01203	Conveyance Allowance				196,000	196,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				129,000	115,000
A0122Y	Ad-hoc Relief Allowance - 2017				175,000	180,000
A0123G	Ad-hoc Relief Allowance - 2018				175,000	379,000
A0123P	Ad-hoc Relief Allowance - 2019				336,000	361,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,081,000</u>	<u>2,815,000</u>	<u>3,354,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0288	<u>BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,839,000</u>	<u>3,726,000</u>	<u>4,408,000</u>	
A011	TOTAL PAY		<u>2,176,000</u>	<u>2,221,000</u>	<u>2,375,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>595,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,593,000</u>	<u>1,626,000</u>	<u>1,774,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,351,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
J029	Junior Science Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	1	0	540,000	
P047	Primary Teacher	BPS-07	4	0	645,000	
N004	Naib Qasid	BPS-01	1	1	201,000	207,000
A012	TOTAL ALLOWANCES		<u>1,663,000</u>	<u>1,505,000</u>	<u>2,033,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,663,000</u>	<u>1,505,000</u>	<u>2,033,000</u>	
A01202	House Rent Allowance				173,000	173,000
A01203	Conveyance Allowance				232,000	232,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				153,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000	238,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000	499,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000	475,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>3,839,000</u>	<u>3,726,000</u>	<u>4,408,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0289	<u>BOYS MIDDLE SCHOOL PITHA NAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,631,000	4,825,000	5,786,000
A011	TOTAL PAY		8	8	3,193,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		7	7	2,902,000
E046	Elementary Teacher	BPS-11	0	4	1,429,000
E049	Elementary Teacher (Science)	BPS-11	0	1	470,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	802,000
A048	Arabic Teacher	BPS-09	1	0	710,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	1	0	582,000
P047	Primary Teacher	BPS-07	3	0	678,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,977,000	1,871,000	2,593,000
A012-1	TOTAL REGULAR ALLOWANCES		1,977,000	1,871,000	2,593,000
A01202	House Rent Allowance		189,000		195,000
A01203	Conveyance Allowance		280,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		265,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018		265,000		671,000
A0123P	Ad-hoc Relief Allowance - 2019		518,000		639,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,631,000	4,825,000	5,786,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0290	<u>BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,232,000	4,065,000	4,826,000
A011	TOTAL PAY		7	7	2,657,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		6	6	1,754,000
E046	Elementary Teacher	BPS-11	0	3	1,073,000
E049	Elementary Teacher (Science)	BPS-11	0	2	538,000
J029	Junior Science Teacher	BPS-09	2	0	516,000
J035	Junior Teacher	BPS-09	1	0	470,000
P047	Primary Teacher	BPS-07	2	0	473,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,759,000	1,542,000	2,169,000
A012-1	TOTAL REGULAR ALLOWANCES		1,759,000	1,542,000	2,169,000
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		146,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017		247,000		266,000
A0123G	Ad-hoc Relief Allowance - 2018		247,000		558,000
A0123P	Ad-hoc Relief Allowance - 2019		451,000		531,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,232,000	4,065,000	4,826,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0292	<u>BOYS MIDDLE SCHOOL PLAITER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,359,000	7,090,000	8,619,000	
A011	TOTAL PAY		4,356,000	4,461,000	4,840,000	
A01101	PAY OF OFFICERS		903,000	921,000	930,000	
S071	Senior Teacher	BPS-16	1	1	903,000	930,000
A01151	PAY OF OTHER STAFF		3,453,000	3,540,000	3,910,000	
E046	Elementary Teacher	BPS-11	0	6		2,835,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	1,403,000	
P047	Primary Teacher	BPS-07	3	0	1,077,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		3,003,000	2,629,000	3,779,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,003,000	2,629,000	3,779,000	
A01202	House Rent Allowance		279,000		275,000	
A01203	Conveyance Allowance		359,000		359,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		216,000		216,000	
A0122M	Ad-hoc Relief Allowance - 2016		325,000		335,000	
A0122Y	Ad-hoc Relief Allowance - 2017		436,000		484,000	
A0123G	Ad-hoc Relief Allowance - 2018		436,000		1,016,000	
A0123P	Ad-hoc Relief Allowance - 2019		826,000		968,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			7,359,000	7,090,000	8,619,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0293	<u>BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,016,000	3,429,000	4,382,000
A011	TOTAL PAY		6	7	2,320,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		5	6	1,498,000
E046	Elementary Teacher	BPS-11	0	5	1,766,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
J035	Junior Teacher	BPS-09	1	0	540,000
P047	Primary Teacher	BPS-07	4	0	958,000
A012	TOTAL ALLOWANCES		1,696,000	1,510,000	2,146,000
A012-1	TOTAL REGULAR ALLOWANCES		1,696,000	1,435,000	1,966,000
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				198,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				122,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000
A0122Y	Ad-hoc Relief Allowance - 2017				232,000
A0123G	Ad-hoc Relief Allowance - 2018				232,000
A0123P	Ad-hoc Relief Allowance - 2019				423,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			4,016,000	3,429,000	4,382,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0294	<u>BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,019,000	2,399,000	2,890,000	
A011	TOTAL PAY		1,271,000	1,465,000	1,566,000	
A01101	PAY OF OFFICERS		792,000	838,000	856,000	
S071	Senior Teacher	BPS-16	1	1	792,000	856,000
A01151	PAY OF OTHER STAFF		479,000	627,000	710,000	
E046	Elementary Teacher	BPS-11	0	3		710,000
J035	Junior Teacher	BPS-09	1	0	329,000	
P047	Primary Teacher	BPS-07	2	0	150,000	
A012	TOTAL ALLOWANCES		1,748,000	934,000	1,324,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,748,000	934,000	1,324,000	
A01202	House Rent Allowance		120,000		136,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		856,000		86,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		127,000		157,000	
A0123G	Ad-hoc Relief Allowance - 2018		127,000		329,000	
A0123P	Ad-hoc Relief Allowance - 2019		215,000		313,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			3,019,000	2,399,000	2,890,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0295	<u>BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,759,000</u>	<u>3,626,000</u>	<u>4,450,000</u>	
A011	TOTAL PAY		<u>2,189,000</u>	<u>2,234,000</u>	<u>2,463,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>260,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,935,000</u>	<u>1,974,000</u>	<u>2,190,000</u>	
E046	Elementary Teacher	BPS-11	0	3		2,190,000
J035	Junior Teacher	BPS-09	1	0	526,000	
P047	Primary Teacher	BPS-07	2	0	1,409,000	
A012	TOTAL ALLOWANCES		<u>1,570,000</u>	<u>1,392,000</u>	<u>1,987,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,570,000</u>	<u>1,392,000</u>	<u>1,987,000</u>	
A01202	House Rent Allowance				138,000	138,000
A01203	Conveyance Allowance				197,000	197,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				90,000	90,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000	166,000
A0122Y	Ad-hoc Relief Allowance - 2017				219,000	246,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000	517,000
A0123P	Ad-hoc Relief Allowance - 2019				425,000	493,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				45,000	45,000
GRAND TOTAL			<u>3,759,000</u>	<u>3,626,000</u>	<u>4,450,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0296	<u>BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,548,000</u>	<u>2,729,000</u>	<u>3,287,000</u>	
A011	TOTAL PAY		<u>1,475,000</u>	<u>1,709,000</u>	<u>1,848,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>483,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,202,000</u>	<u>1,226,000</u>	<u>1,357,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,357,000
J035	Junior Teacher	BPS-09	2	0	1,008,000	
P047	Primary Teacher	BPS-07	1	0	194,000	
A012	TOTAL ALLOWANCES		<u>1,073,000</u>	<u>1,020,000</u>	<u>1,439,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,073,000</u>	<u>1,020,000</u>	<u>1,439,000</u>	
A01202	House Rent Allowance		102,000		102,000	
A01203	Conveyance Allowance		152,000		152,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		72,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		111,000		111,000	
A0122Y	Ad-hoc Relief Allowance - 2017		148,000		185,000	
A0123G	Ad-hoc Relief Allowance - 2018		148,000		388,000	
A0123P	Ad-hoc Relief Allowance - 2019		281,000		370,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,548,000</u>	<u>2,729,000</u>	<u>3,287,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0297	<u>BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,909,000</u>	<u>2,636,000</u>	<u>3,254,000</u>	
A011	TOTAL PAY		<u>1,633,000</u>	<u>1,469,000</u>	<u>1,613,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>279,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,360,000</u>	<u>1,190,000</u>	<u>1,322,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,150,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	553,000	
P047	Primary Teacher	BPS-07	3	0	644,000	
A012	TOTAL ALLOWANCES		<u>1,276,000</u>	<u>1,167,000</u>	<u>1,641,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,276,000</u>	<u>1,092,000</u>	<u>1,461,000</u>	
A01202	House Rent Allowance		143,000		143,000	
A01203	Conveyance Allowance		187,000		187,000	
A01211	Hill Allow.(Personal Allowance)		2,000		3,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000		120,000	
A0122Y	Ad-hoc Relief Allowance - 2017		163,000		161,000	
A0123G	Ad-hoc Relief Allowance - 2018		163,000		339,000	
A0123P	Ad-hoc Relief Allowance - 2019		313,000		323,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff			75,000	180,000	
GRAND TOTAL			<u>2,909,000</u>	<u>2,636,000</u>	<u>3,254,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0298	<u>BOYS MIDDLE SCHOOL BHABRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,478,000</u>	<u>5,261,000</u>	<u>6,331,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,544,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,653,000</u>
E046	Elementary Teacher	BPS-11	0	5	2,030,000
E049	Elementary Teacher (Science)	BPS-11	0	1	418,000
J029	Junior Science Teacher	BPS-09	1	0	400,000
J035	Junior Teacher	BPS-09	1	0	512,000
P047	Primary Teacher	BPS-07	4	0	1,276,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>2,233,000</u>	<u>1,950,000</u>	<u>2,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,233,000</u>	<u>1,950,000</u>	<u>2,787,000</u>
A01202	House Rent Allowance				235,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000
A0123P	Ad-hoc Relief Allowance - 2019				606,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
A03	TOTAL OPERATING EXPENSES		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03303	Electricity				12,000
GRAND TOTAL			<u>5,490,000</u>	<u>5,273,000</u>	<u>6,343,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0299	<u>BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,424,000</u>	<u>3,325,000</u>	<u>4,008,000</u>	
A011	TOTAL PAY		<u>2,062,000</u>	<u>2,104,000</u>	<u>2,271,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>670,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,406,000</u>	<u>1,434,000</u>	<u>1,597,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,597,000
J035	Junior Teacher	BPS-09	1	0	540,000	
P047	Primary Teacher	BPS-07	2	0	866,000	
A012	TOTAL ALLOWANCES		<u>1,362,000</u>	<u>1,221,000</u>	<u>1,737,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,362,000</u>	<u>1,221,000</u>	<u>1,737,000</u>	
A01202	House Rent Allowance				116,000	116,000
A01203	Conveyance Allowance				163,000	163,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				82,000	82,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017				206,000	227,000
A0123G	Ad-hoc Relief Allowance - 2018				206,000	477,000
A0123P	Ad-hoc Relief Allowance - 2019				380,000	454,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				39,000	48,000
GRAND TOTAL			<u>3,424,000</u>	<u>3,325,000</u>	<u>4,008,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0300	<u>SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,186,000	5,012,000	5,972,000
A011	TOTAL PAY		8	8	3,336,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,680,000
E046	Elementary Teacher	BPS-11	0	5	1,994,000
E049	Elementary Teacher (Science)	BPS-11	0	1	428,000
J029	Junior Science Teacher	BPS-09	1	0	414,000
J035	Junior Teacher	BPS-09	2	0	1,003,000
P047	Primary Teacher	BPS-07	3	0	755,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		2,124,000	1,890,000	2,636,000
A012-1	TOTAL REGULAR ALLOWANCES		2,124,000	1,890,000	2,636,000
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000
A0122Y	Ad-hoc Relief Allowance - 2017				306,000
A0123G	Ad-hoc Relief Allowance - 2018				306,000
A0123P	Ad-hoc Relief Allowance - 2019				581,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			5,186,000	5,012,000	5,972,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0301	<u>BOYS MIDDLE SCHOOL GOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,719,000	10,066,000	12,398,000	
A011	TOTAL PAY		5,729,000	6,259,000	6,969,000	
A01101	PAY OF OFFICERS		710,000	724,000	729,000	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		5,019,000	5,535,000	6,240,000	
E046	Elementary Teacher	BPS-11	0	9		4,087,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		681,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		179,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
D125	Drawing Teacher	BPS-09	1	0	601,000	
J035	Junior Teacher	BPS-09	4	0	1,727,000	
Q003	Qari	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	5	0	1,555,000	
N004	Naib Qasid	BPS-01	1	1	290,000	296,000
A012	TOTAL ALLOWANCES		3,990,000	3,807,000	5,429,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,990,000	3,807,000	5,429,000	
A01202	House Rent Allowance				355,000	383,000
A01203	Conveyance Allowance				489,000	523,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	24,000
A01217	Medical Allowance				285,000	303,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000	466,000
A0122Y	Ad-hoc Relief Allowance - 2017				573,000	697,000
A0123G	Ad-hoc Relief Allowance - 2018				573,000	1,463,000
A0123P	Ad-hoc Relief Allowance - 2019				1,110,000	1,394,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	168,000
GRAND TOTAL			9,719,000	10,066,000	12,398,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,285,000	3,178,000	3,796,000
A011	TOTAL PAY		7	7	2,003,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		6	6	1,712,000
E046	Elementary Teacher	BPS-11	0	4	1,359,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
P047	Primary Teacher	BPS-07	4	0	1,192,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,480,000	1,337,000	1,793,000
A012-1	TOTAL REGULAR ALLOWANCES		1,480,000	1,337,000	1,793,000
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000
A0122Y	Ad-hoc Relief Allowance - 2017				181,000
A0123G	Ad-hoc Relief Allowance - 2018				181,000
A0123P	Ad-hoc Relief Allowance - 2019				347,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			3,285,000	3,178,000	3,796,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,497,000	9,360,000	11,286,000	
A011	TOTAL PAY		6,067,000	5,649,000	6,165,000	
A01101	PAY OF OFFICERS		656,000	670,000	674,000	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		5,411,000	4,979,000	5,491,000	
E046	Elementary Teacher	BPS-11	0	9		3,092,000
E049	Elementary Teacher (Science)	BPS-11	0	1		400,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		179,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		548,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		189,000
A048	Arabic Teacher	BPS-09	1	0	154,000	
D125	Drawing Teacher	BPS-09	1	0	154,000	
J029	Junior Science Teacher	BPS-09	1	0	386,000	
J035	Junior Teacher	BPS-09	4	0	2,266,000	
J038	Junior Teacher Technical	BPS-09	1	0	484,000	
P018	PET	BPS-09	1	0	564,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		641,000
Q003	Qari	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	5	0	982,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		4,430,000	3,711,000	5,121,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,430,000	3,711,000	5,121,000	
A01202	House Rent Allowance				406,000	399,000
A01203	Conveyance Allowance				533,000	521,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				306,000	306,000
A0122M	Ad-hoc Relief Allowance - 2016				455,000	418,000
A0122Y	Ad-hoc Relief Allowance - 2017				607,000	617,000
A0123G	Ad-hoc Relief Allowance - 2018				607,000	1,295,000
A0123P	Ad-hoc Relief Allowance - 2019				1,181,000	1,233,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		120,000		120,000	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				189,000	189,000
GRAND TOTAL			10,497,000	9,360,000	11,286,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0304	<u>BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,259,000	10,219,000	12,451,000	
A011	TOTAL PAY		6,620,000	6,318,000	6,909,000	
A01101	PAY OF OFFICERS		1,022,000	1,042,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		5,598,000	5,276,000	5,851,000	
E046	Elementary Teacher	BPS-11	0	9		3,257,000
E049	Elementary Teacher (Science)	BPS-11	0	1		260,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		781,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		378,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		620,000
A048	Arabic Teacher	BPS-09	1	0	692,000	
D125	Drawing Teacher	BPS-09	1	0	330,000	
J029	Junior Science Teacher	BPS-09	1	0	251,000	
J035	Junior Teacher	BPS-09	4	0	1,403,000	
P018	PET	BPS-09	1	0	386,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		440,000
Q003	Qari	BPS-09	1	0	546,000	
P047	Primary Teacher	BPS-07	5	0	1,723,000	
N004	Naib Qasid	BPS-01	1	1	267,000	115,000
A012	TOTAL ALLOWANCES		4,639,000	3,901,000	5,542,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,639,000	3,901,000	5,542,000	
A01202	House Rent Allowance				482,000	475,000
A01203	Conveyance Allowance				557,000	557,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				322,000	322,000
A0122M	Ad-hoc Relief Allowance - 2016				494,000	461,000
A0122Y	Ad-hoc Relief Allowance - 2017				662,000	691,000
A0123G	Ad-hoc Relief Allowance - 2018				662,000	1,451,000
A0123P	Ad-hoc Relief Allowance - 2019				1,273,000	1,382,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				156,000	177,000
GRAND TOTAL			11,259,000	10,219,000	12,451,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0537	<u>BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,219,000	9,413,000	11,484,000
A011	TOTAL PAY		15	15	6,015,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		14	14	5,378,000
E046	Elementary Teacher	BPS-11	0	9	4,005,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	802,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	169,000
A048	Arabic Teacher	BPS-09	1	0	710,000
D125	Drawing Teacher	BPS-09	1	0	224,000
J035	Junior Teacher	BPS-09	5	0	1,974,000
J038	Junior Teacher Technical	BPS-09	1	0	189,000
P018	PET	BPS-09	1	0	358,000
E057	Elementary Teacher (PET)	BPS-11	0	1	409,000
P047	Primary Teacher	BPS-07	4	0	1,738,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		4,204,000	3,602,000	5,085,000
A012-1	TOTAL REGULAR ALLOWANCES		4,204,000	3,602,000	5,085,000
A01202	House Rent Allowance				391,000
A01203	Conveyance Allowance				545,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				270,000
A0122M	Ad-hoc Relief Allowance - 2016				451,000
A0122Y	Ad-hoc Relief Allowance - 2017				602,000
A0123G	Ad-hoc Relief Allowance - 2018				602,000
A0123P	Ad-hoc Relief Allowance - 2019				1,171,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				144,000
GRAND TOTAL			10,219,000	9,413,000	11,484,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0567	<u>BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,267,000	2,766,000	3,275,000	
A011	TOTAL PAY		1,940,000	1,691,000	1,802,000	
A01101	PAY OF OFFICERS		637,000	649,000	656,000	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		1,303,000	1,042,000	1,146,000	
E046	Elementary Teacher	BPS-11	0	3		930,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
J029	Junior Science Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	1	0	268,000	
P047	Primary Teacher	BPS-07	2	0	828,000	
A012	TOTAL ALLOWANCES		1,327,000	1,075,000	1,473,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,327,000	1,075,000	1,473,000	
A01202	House Rent Allowance		124,000		118,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		3,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		141,000		121,000	
A0122Y	Ad-hoc Relief Allowance - 2017		194,000		180,000	
A0123G	Ad-hoc Relief Allowance - 2018		194,000		378,000	
A0123P	Ad-hoc Relief Allowance - 2019		356,000		360,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			3,267,000	2,766,000	3,275,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0568	<u>BOYS MIDDLE SCHOOL SIMTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,680,000</u>	<u>2,496,000</u>	<u>3,003,000</u>	
A011	TOTAL PAY		<u>1,520,000</u>	<u>1,478,000</u>	<u>1,616,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>279,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,247,000</u>	<u>1,199,000</u>	<u>1,325,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,153,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	242,000	
J035	Junior Teacher	BPS-09	1	0	489,000	
P047	Primary Teacher	BPS-07	2	0	516,000	
A012	TOTAL ALLOWANCES		<u>1,160,000</u>	<u>1,018,000</u>	<u>1,387,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,160,000</u>	<u>1,018,000</u>	<u>1,387,000</u>	
A01202	House Rent Allowance		123,000		125,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		110,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		152,000		162,000	
A0123G	Ad-hoc Relief Allowance - 2018		152,000		339,000	
A0123P	Ad-hoc Relief Allowance - 2019		290,000		323,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,680,000</u>	<u>2,496,000</u>	<u>3,003,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,767,000	2,664,000	3,194,000	
A011	TOTAL PAY		1,547,000	1,577,000	1,697,000	
A01101	PAY OF OFFICERS		627,000	639,000	654,000	
S071	Senior Teacher	BPS-16	1	1	627,000	654,000
A01151	PAY OF OTHER STAFF		920,000	938,000	1,043,000	
E046	Elementary Teacher	BPS-11	0	4		880,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	3	0	612,000	
A012	TOTAL ALLOWANCES		1,220,000	1,087,000	1,497,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,220,000	1,087,000	1,497,000	
A01202	House Rent Allowance		154,000		154,000	
A01203	Conveyance Allowance		176,000		176,000	
A01217	Medical Allowance		111,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		114,000		114,000	
A0122Y	Ad-hoc Relief Allowance - 2017		155,000		170,000	
A0123G	Ad-hoc Relief Allowance - 2018		155,000		356,000	
A0123P	Ad-hoc Relief Allowance - 2019		278,000		339,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			2,767,000	2,664,000	3,194,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0570	<u>BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,774,000</u>	<u>3,042,000</u>	<u>3,721,000</u>	
A011	TOTAL PAY		<u>1,541,000</u>	<u>1,729,000</u>	<u>1,853,000</u>	
A01101	PAY OF OFFICERS		<u>761,000</u>	<u>777,000</u>	<u>789,000</u>	
S071	Senior Teacher	BPS-16	1	1	761,000	789,000
A01151	PAY OF OTHER STAFF		<u>780,000</u>	<u>952,000</u>	<u>1,064,000</u>	
E046	Elementary Teacher	BPS-11	0	4		910,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	2	0	472,000	
A012	TOTAL ALLOWANCES		<u>1,233,000</u>	<u>1,313,000</u>	<u>1,868,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,233,000</u>	<u>1,238,000</u>	<u>1,688,000</u>	
A01202	House Rent Allowance				140,000	161,000
A01203	Conveyance Allowance				164,000	187,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				115,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016				112,000	124,000
A0122Y	Ad-hoc Relief Allowance - 2017				154,000	185,000
A0123G	Ad-hoc Relief Allowance - 2018				154,000	389,000
A0123P	Ad-hoc Relief Allowance - 2019				270,000	371,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	3,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				54,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>2,774,000</u>	<u>3,042,000</u>	<u>3,721,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0572	<u>BOYS MIDDLE SCHOOL SHALOUT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,156,000</u>	<u>3,101,000</u>	<u>3,424,000</u>	
A011	TOTAL PAY		<u>1,787,000</u>	<u>1,859,000</u>	<u>1,914,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>260,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,533,000</u>	<u>1,599,000</u>	<u>1,641,000</u>	
E046	Elementary Teacher	BPS-11	0	3		1,325,000
E049	Elementary Teacher (Science)	BPS-11	0	1		198,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	583,000	
P047	Primary Teacher	BPS-07	1	0	336,000	
P049	Primary Teacher Masjid Schools	BPS-07	1	0	336,000	
M064	Mualim-ul-Quran	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,369,000</u>	<u>1,242,000</u>	<u>1,510,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,369,000</u>	<u>1,242,000</u>	<u>1,510,000</u>	
A01202	House Rent Allowance				147,000	151,000
A01203	Conveyance Allowance				207,000	207,000
A01211	Hill Allow.(Personal Allowance)				3,000	5,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				133,000	133,000
A0122Y	Ad-hoc Relief Allowance - 2017				179,000	164,000
A0123G	Ad-hoc Relief Allowance - 2018				179,000	345,000
A0123P	Ad-hoc Relief Allowance - 2019				345,000	329,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				63,000	63,000
GRAND TOTAL			<u>3,156,000</u>	<u>3,101,000</u>	<u>3,424,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0573	<u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,321,000</u>	<u>2,325,000</u>	<u>3,133,000</u>	
A011	TOTAL PAY		<u>1,295,000</u>	<u>1,322,000</u>	<u>1,520,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>260,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,041,000</u>	<u>1,062,000</u>	<u>1,247,000</u>	
E046	Elementary Teacher	BPS-11	0	2		797,000
E049	Elementary Teacher (Science)	BPS-11	0	1		304,000
J029	Junior Science Teacher	BPS-09	1	0	295,000	
P047	Primary Teacher	BPS-07	2	0	603,000	
M064	Mualim-ul-Quran	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,026,000</u>	<u>1,003,000</u>	<u>1,613,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,026,000</u>	<u>928,000</u>	<u>1,433,000</u>	
A01202	House Rent Allowance				114,000	114,000
A01203	Conveyance Allowance				162,000	162,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				95,000	95,000
A0122Y	Ad-hoc Relief Allowance - 2017				130,000	179,000
A0123G	Ad-hoc Relief Allowance - 2018				130,000	376,000
A0123P	Ad-hoc Relief Allowance - 2019				246,000	358,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>2,321,000</u>	<u>2,325,000</u>	<u>3,133,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0575	<u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,082,000</u>	<u>2,982,000</u>	<u>3,601,000</u>	
A011	TOTAL PAY		<u>1,733,000</u>	<u>1,769,000</u>	<u>1,941,000</u>	
A01101	PAY OF OFFICERS		<u>272,000</u>	<u>278,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	272,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,461,000</u>	<u>1,491,000</u>	<u>1,650,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,478,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	3	0	1,144,000	
A012	TOTAL ALLOWANCES		<u>1,349,000</u>	<u>1,213,000</u>	<u>1,660,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,349,000</u>	<u>1,213,000</u>	<u>1,660,000</u>	
A01202	House Rent Allowance				147,000	147,000
A01203	Conveyance Allowance				209,000	209,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000	127,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000	194,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000	408,000
A0123P	Ad-hoc Relief Allowance - 2019				333,000	388,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,082,000</u>	<u>2,982,000</u>	<u>3,601,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0576	<u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,366,000</u>	<u>2,490,000</u>	<u>2,560,000</u>	
A011	TOTAL PAY		<u>1,285,000</u>	<u>1,390,000</u>	<u>1,181,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>279,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,012,000</u>	<u>1,111,000</u>	<u>890,000</u>	
E046	Elementary Teacher	BPS-11	0	3		502,000
E049	Elementary Teacher (Science)	BPS-11	0	1		242,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	1	0	143,000	
P049	Primary Teacher Masjid Schools	BPS-07	1	0	276,000	
M064	Mualim-ul-Quran	BPS-01	1	1	276,000	146,000
A012	TOTAL ALLOWANCES		<u>1,081,000</u>	<u>1,100,000</u>	<u>1,379,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,081,000</u>	<u>1,025,000</u>	<u>1,199,000</u>	
A01202	House Rent Allowance				133,000	134,000
A01203	Conveyance Allowance				174,000	185,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				94,000	99,000
A0122Y	Ad-hoc Relief Allowance - 2017				129,000	118,000
A0123G	Ad-hoc Relief Allowance - 2018				129,000	248,000
A0123P	Ad-hoc Relief Allowance - 2019				243,000	236,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>2,366,000</u>	<u>2,490,000</u>	<u>2,560,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0577	<u>BOYS MIDDLE SCHOOL BARHEE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,098,000</u>	<u>2,756,000</u>	<u>3,294,000</u>	
A011	TOTAL PAY		<u>1,106,000</u>	<u>1,588,000</u>	<u>1,663,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>724,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	729,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>852,000</u>	<u>864,000</u>
E046	Elementary Teacher	BPS-11	0	3		572,000
E049	Elementary Teacher (Science)	BPS-11	0	1		216,000
J029	Junior Science Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	1	0	189,000	
P047	Primary Teacher	BPS-07	2	0	308,000	
M064	Mualim-ul-Quran	BPS-01	1	1	148,000	146,000
A012	TOTAL ALLOWANCES		<u>992,000</u>	<u>1,168,000</u>	<u>1,631,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>992,000</u>	<u>1,093,000</u>	<u>1,451,000</u>	
A01202	House Rent Allowance				128,000	128,000
A01203	Conveyance Allowance				174,000	174,000
A01217	Medical Allowance				108,000	117,000
A0122M	Ad-hoc Relief Allowance - 2016				80,000	113,000
A0122Y	Ad-hoc Relief Allowance - 2017				111,000	166,000
A0123G	Ad-hoc Relief Allowance - 2018				111,000	349,000
A0123P	Ad-hoc Relief Allowance - 2019				209,000	333,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>75,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff				75,000	180,000
GRAND TOTAL			<u>2,098,000</u>	<u>2,756,000</u>	<u>3,294,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,997,000	2,473,000	
A011	TOTAL PAY		0	1,073,000	1,175,000	
A01101	PAY OF OFFICERS		0	240,000	254,000	
S071	Senior Teacher	BPS-16	0	1	-	254,000
A01151	PAY OF OTHER STAFF		0	4	0	833,000
E046	Elementary Teacher	BPS-11	0	3		767,000
E049	Elementary Teacher (Science)	BPS-11	0	1		154,000
A012	TOTAL ALLOWANCES		0	924,000	1,298,000	
A012-1	TOTAL REGULAR ALLOWANCES		0	849,000	1,118,000	
A01202	House Rent Allowance		-			115,000
A01203	Conveyance Allowance		-			164,000
A01211	Hill Allow.(Personal Allowance)		-			3,000
A01217	Medical Allowance		-			90,000
A0122M	Ad-hoc Relief Allowance - 2016		-			81,000
A0122Y	Ad-hoc Relief Allowance - 2017		-			118,000
A0123G	Ad-hoc Relief Allowance - 2018		-			247,000
A0123P	Ad-hoc Relief Allowance - 2019		-			235,000
A01238	Charge Allowance		-			4,000
A01253	Science Allowance		-			1,000
A01289	Teaching Allowance		-			60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		0	75,000	180,000	
A01277	Contingent Paid Staff		-		75,000	180,000
GRAND TOTAL			0	1,997,000	2,473,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0195	<u>BOYS MIDDLE SCHOOL BALLAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,965,000	7,648,000	10,393,000	
A011	TOTAL PAY		5,053,000	4,580,000	5,639,000	
A01101	PAY OF OFFICERS		787,000	657,000	822,000	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		4,266,000	3,923,000	4,817,000	
E046	Elementary Teacher	BPS-11	0	10		3,785,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		276,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	526,000	
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	3	0	1,392,000	
P047	Primary Teacher	BPS-07	7	0	1,828,000	
C061	Chowkidar	BPS-01	1	1	129,000	132,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		3,912,000	3,068,000	4,754,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,912,000	3,068,000	4,754,000	
A01202	House Rent Allowance				549,000	523,000
A01203	Conveyance Allowance				459,000	459,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				279,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				453,000	426,000
A0122Y	Ad-hoc Relief Allowance - 2017				505,000	564,000
A0123G	Ad-hoc Relief Allowance - 2018				505,000	1,184,000
A0123P	Ad-hoc Relief Allowance - 2019				971,000	1,128,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				156,000	156,000
GRAND TOTAL			8,965,000	7,648,000	10,393,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0196	<u>BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,182,000	6,399,000	8,443,000	
A011	TOTAL PAY		4,724,000	3,836,000	4,563,000	
A01101	PAY OF OFFICERS		765,000	638,000	792,000	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		3,959,000	3,198,000	3,771,000	
E046	Elementary Teacher	BPS-11	0	9		3,136,000
E049	Elementary Teacher (Science)	BPS-11	0	1		396,000
J029	Junior Science Teacher	BPS-09	1	0	578,000	
J035	Junior Teacher	BPS-09	3	0	981,000	
P047	Primary Teacher	BPS-07	6	0	2,165,000	
N004	Naib Qasid	BPS-01	1	1	235,000	239,000
A012	TOTAL ALLOWANCES		3,458,000	2,563,000	3,880,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,458,000	2,563,000	3,880,000	
A01202	House Rent Allowance		471,000		457,000	
A01203	Conveyance Allowance		391,000		380,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		230,000		230,000	
A0122M	Ad-hoc Relief Allowance - 2016		340,000		311,000	
A0122Y	Ad-hoc Relief Allowance - 2017		472,000		456,000	
A0123G	Ad-hoc Relief Allowance - 2018		472,000		958,000	
A0123P	Ad-hoc Relief Allowance - 2019		907,000		913,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		144,000		144,000	
GRAND TOTAL			8,182,000	6,399,000	8,443,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,474,000	7,105,000	9,329,000	
A011	TOTAL PAY		4,789,000	4,200,000	4,973,000	
A01101	PAY OF OFFICERS		1,022,000	417,000	518,000	
S071	Senior Teacher	BPS-16	1	1	1,022,000	518,000
A01151	PAY OF OTHER STAFF		3,767,000	3,783,000	4,455,000	
E046	Elementary Teacher	BPS-11	0	8		3,176,000
E049	Elementary Teacher (Science)	BPS-11	0	2		561,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		455,000
A048	Arabic Teacher	BPS-09	1	0	400,000	
J029	Junior Science Teacher	BPS-09	2	0	552,000	
J035	Junior Teacher	BPS-09	3	0	765,000	
P047	Primary Teacher	BPS-07	5	0	1,792,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		3,685,000	2,905,000	4,356,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,685,000	2,905,000	4,356,000	
A01202	House Rent Allowance		593,000		593,000	
A01203	Conveyance Allowance		440,000		440,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		253,000		253,000	
A0122M	Ad-hoc Relief Allowance - 2016		376,000		376,000	
A0122Y	Ad-hoc Relief Allowance - 2017		479,000		497,000	
A0123G	Ad-hoc Relief Allowance - 2018		479,000		1,044,000	
A0123P	Ad-hoc Relief Allowance - 2019		907,000		995,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		2,000	
A01289	Teaching Allowance		129,000		129,000	
GRAND TOTAL			8,474,000	7,105,000	9,329,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,040,000	4,463,000	5,917,000	
A011	TOTAL PAY		2,914,000	2,736,000	3,261,000	
A01101	PAY OF OFFICERS		637,000	531,000	656,000	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		2,277,000	2,205,000	2,605,000	
E046	Elementary Teacher	BPS-11	0	6		2,241,000
E049	Elementary Teacher (Science)	BPS-11	0	1		242,000
J029	Junior Science Teacher	BPS-09	1	0	225,000	
J035	Junior Teacher	BPS-09	2	0	917,000	
P047	Primary Teacher	BPS-07	4	0	1,017,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		2,126,000	1,727,000	2,656,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,126,000	1,727,000	2,656,000	
A01202	House Rent Allowance				219,000	219,000
A01203	Conveyance Allowance				277,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000	217,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000	326,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000	685,000
A0123P	Ad-hoc Relief Allowance - 2019				551,000	652,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			5,040,000	4,463,000	5,917,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,676,000	4,070,000	5,371,000
A011	TOTAL PAY		8	8	2,877,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		7	7	2,002,000
E046	Elementary Teacher	BPS-11	0	5	1,654,000
E049	Elementary Teacher (Science)	BPS-11	0	1	233,000
J029	Junior Science Teacher	BPS-09	1	0	225,000
J035	Junior Teacher	BPS-09	2	0	511,000
P047	Primary Teacher	BPS-07	3	0	938,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,040,000	1,667,000	2,494,000
A012-1	TOTAL REGULAR ALLOWANCES		2,040,000	1,667,000	2,494,000
A01202	House Rent Allowance		288,000		288,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017		264,000		288,000
A0123G	Ad-hoc Relief Allowance - 2018		264,000		604,000
A0123P	Ad-hoc Relief Allowance - 2019		485,000		575,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,676,000	4,070,000	5,371,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0201	<u>BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,647,000	4,166,000	5,547,000
A011	TOTAL PAY		7	7	3,088,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		6	6	2,351,000
E046	Elementary Teacher	BPS-11	0	5	2,141,000
J035	Junior Teacher	BPS-09	2	0	1,180,000
P047	Primary Teacher	BPS-07	3	0	672,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,920,000	1,584,000	2,459,000
A012-1	TOTAL REGULAR ALLOWANCES		1,920,000	1,584,000	2,459,000
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				256,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000
A0123G	Ad-hoc Relief Allowance - 2018				273,000
A0123P	Ad-hoc Relief Allowance - 2019				512,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			4,647,000	4,166,000	5,547,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0202	<u>BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,522,000	5,477,000	7,294,000	
A011	TOTAL PAY		3,812,000	3,380,000	4,044,000	
A01101	PAY OF OFFICERS		765,000	638,000	792,000	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		3,047,000	2,742,000	3,252,000	
E046	Elementary Teacher	BPS-11	0	6		2,313,000
E049	Elementary Teacher (Science)	BPS-11	0	1		269,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		520,000
J029	Junior Science Teacher	BPS-09	1	0	295,000	
J035	Junior Teacher	BPS-09	2	0	848,000	
J038	Junior Teacher Technical	BPS-09	1	0	457,000	
P047	Primary Teacher	BPS-07	4	0	1,301,000	
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		2,710,000	2,097,000	3,250,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,710,000	2,097,000	3,250,000	
A01202	House Rent Allowance		276,000		271,000	
A01203	Conveyance Allowance		345,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		194,000		194,000	
A0122M	Ad-hoc Relief Allowance - 2016		278,000		259,000	
A0122Y	Ad-hoc Relief Allowance - 2017		381,000		404,000	
A0123G	Ad-hoc Relief Allowance - 2018		381,000		849,000	
A0123P	Ad-hoc Relief Allowance - 2019		724,000		809,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,522,000	5,477,000	7,294,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0203	<u>BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,601,000	4,897,000	6,501,000
A011	TOTAL PAY		9	9	3,596,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		8	8	2,859,000
E046	Elementary Teacher	BPS-11	0	5	1,865,000
E049	Elementary Teacher (Science)	BPS-11	0	1	216,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	581,000
J029	Junior Science Teacher	BPS-09	1	0	207,000
J035	Junior Teacher	BPS-09	2	0	705,000
J038	Junior Teacher Technical	BPS-09	1	0	510,000
P047	Primary Teacher	BPS-07	3	0	937,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,340,000	1,881,000	2,905,000
A012-1	TOTAL REGULAR ALLOWANCES		2,340,000	1,881,000	2,905,000
A01202	House Rent Allowance		236,000		236,000
A01203	Conveyance Allowance		303,000		303,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		239,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017		326,000		360,000
A0123G	Ad-hoc Relief Allowance - 2018		326,000		755,000
A0123P	Ad-hoc Relief Allowance - 2019		617,000		719,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,601,000	4,897,000	6,501,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0204	<u>BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,186,000	4,189,000	5,574,000
A011	TOTAL PAY		9	9	3,031,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		8	8	2,140,000
E046	Elementary Teacher	BPS-11	0	7	1,877,000
J035	Junior Teacher	BPS-09	2	0	712,000
P047	Primary Teacher	BPS-07	5	0	1,273,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,178,000	1,673,000	2,543,000
A012-1	TOTAL REGULAR ALLOWANCES		2,178,000	1,673,000	2,543,000
A01202	House Rent Allowance		222,000		237,000
A01203	Conveyance Allowance		277,000		266,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		17,000
A01217	Medical Allowance		176,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		303,000
A0123G	Ad-hoc Relief Allowance - 2018		301,000		637,000
A0123P	Ad-hoc Relief Allowance - 2019		563,000		606,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,186,000	4,189,000	5,574,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0205	<u>BOYS MIDDLE SCHOOL DAHALA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,304,000	4,278,000	5,935,000
A011	TOTAL PAY		9	10	3,089,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		8	9	2,415,000
E046	Elementary Teacher	BPS-11	0	6	1,942,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	1,024,000
P047	Primary Teacher	BPS-07	4	0	962,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		2,215,000	1,661,000	2,647,000
A012-1	TOTAL REGULAR ALLOWANCES		2,215,000	1,661,000	2,647,000
A01202	House Rent Allowance		209,000		202,000
A01203	Conveyance Allowance		277,000		266,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016		237,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		309,000		329,000
A0123G	Ad-hoc Relief Allowance - 2018		309,000		690,000
A0123P	Ad-hoc Relief Allowance - 2019		584,000		658,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,304,000	4,278,000	5,935,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,165,000	6,198,000	8,283,000
A011	TOTAL PAY		4,199,000	3,826,000	4,598,000
A01101	PAY OF OFFICERS		1,022,000	822,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		3,177,000	3,004,000	3,576,000
E046	Elementary Teacher	BPS-11	0	8	3,145,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	238,000
J035	Junior Teacher	BPS-09	3	0	1,391,000
J038	Junior Teacher Technical	BPS-09	1	0	207,000
P047	Primary Teacher	BPS-07	5	0	1,390,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,966,000	2,372,000	3,685,000
A012-1	TOTAL REGULAR ALLOWANCES		2,966,000	2,372,000	3,685,000
A01202	House Rent Allowance		328,000		330,000
A01203	Conveyance Allowance		323,000		323,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		26,000		26,000
A01217	Medical Allowance		222,000		222,000
A0122M	Ad-hoc Relief Allowance - 2016		310,000		310,000
A0122Y	Ad-hoc Relief Allowance - 2017		420,000		460,000
A0123G	Ad-hoc Relief Allowance - 2018		420,000		966,000
A0123P	Ad-hoc Relief Allowance - 2019		789,000		920,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		120,000		120,000
GRAND TOTAL			7,165,000	6,198,000	8,283,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0208	<u>BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,125,000	5,306,000	7,083,000	
A011	TOTAL PAY		3,561,000	3,243,000	3,899,000	
A01101	PAY OF OFFICERS		856,000	657,000	822,000	
S071	Senior Teacher	BPS-16	1	1	856,000	822,000
A01151	PAY OF OTHER STAFF		2,705,000	2,586,000	3,077,000	
E046	Elementary Teacher	BPS-11	0	8		2,938,000
J035	Junior Teacher	BPS-09	5	0	1,923,000	
P047	Primary Teacher	BPS-07	3	0	646,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,564,000	2,063,000	3,184,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,564,000	2,063,000	3,184,000	
A01202	House Rent Allowance		267,000		268,000	
A01203	Conveyance Allowance		315,000		326,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		199,000		199,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000		262,000	
A0122Y	Ad-hoc Relief Allowance - 2017		356,000		390,000	
A0123G	Ad-hoc Relief Allowance - 2018		356,000		819,000	
A0123P	Ad-hoc Relief Allowance - 2019		669,000		780,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,125,000	5,306,000	7,083,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0209	<u>BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,171,000</u>	<u>4,491,000</u>	<u>5,974,000</u>	
A011	TOTAL PAY		<u>2,988,000</u>	<u>2,738,000</u>	<u>3,279,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>572,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	719,000
A01151	PAY OF OTHER STAFF		<u>2,304,000</u>	<u>2,166,000</u>	<u>2,560,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,630,000
E049	Elementary Teacher (Science)	BPS-11	0	1		246,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		538,000
J029	Junior Science Teacher	BPS-09	1	0	246,000	
J035	Junior Teacher	BPS-09	2	0	921,000	
J038	Junior Teacher Technical	BPS-09	1	0	473,000	
P047	Primary Teacher	BPS-07	3	0	521,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>2,183,000</u>	<u>1,753,000</u>	<u>2,695,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,183,000</u>	<u>1,753,000</u>	<u>2,695,000</u>	
A01202	House Rent Allowance				245,000	245,000
A01203	Conveyance Allowance				277,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				166,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000	219,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000	328,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000	689,000
A0123P	Ad-hoc Relief Allowance - 2019				563,000	656,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>5,171,000</u>	<u>4,491,000</u>	<u>5,974,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0210	<u>BOYS MIDDLE SCHOOL PIND KHURD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,017,000	3,448,000	4,565,000
A011	TOTAL PAY		8	8	2,480,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		7	7	1,970,000
E046	Elementary Teacher	BPS-11	0	6	1,695,000
J035	Junior Teacher	BPS-09	2	0	724,000
P047	Primary Teacher	BPS-07	4	0	818,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		1,715,000	1,373,000	2,085,000
A012-1	TOTAL REGULAR ALLOWANCES		1,715,000	1,373,000	2,085,000
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				212,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,017,000	3,448,000	4,565,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0211	<u>BOYS MIDDLE SCHOOL LAHEREY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,977,000	4,554,000	6,042,000	
A011	TOTAL PAY		2,875,000	2,796,000	3,345,000	
A01101	PAY OF OFFICERS		1,029,000	915,000	1,132,000	
S071	Senior Teacher	BPS-16	1	1	1,029,000	1,132,000
A01151	PAY OF OTHER STAFF		1,846,000	1,881,000	2,213,000	
E046	Elementary Teacher	BPS-11	0	6		1,841,000
E049	Elementary Teacher (Science)	BPS-11	0	1		233,000
J029	Junior Science Teacher	BPS-09	1	0	225,000	
J035	Junior Teacher	BPS-09	2	0	699,000	
P047	Primary Teacher	BPS-07	4	0	786,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,102,000	1,758,000	2,697,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,102,000	1,758,000	2,697,000	
A01202	House Rent Allowance				239,000	231,000
A01203	Conveyance Allowance				266,000	255,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				173,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000	220,000
A0122Y	Ad-hoc Relief Allowance - 2017				288,000	335,000
A0123G	Ad-hoc Relief Allowance - 2018				288,000	702,000
A0123P	Ad-hoc Relief Allowance - 2019				524,000	669,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			4,977,000	4,554,000	6,042,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0212	<u>BOYS MIDDLE SCHOOL NEWLADER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,774,000	5,904,000	7,832,000	
A011	TOTAL PAY		3,989,000	3,677,000	4,371,000	
A01101	PAY OF OFFICERS		847,000	707,000	875,000	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		3,142,000	2,970,000	3,496,000	
E046	Elementary Teacher	BPS-11	0	6		2,718,000
E049	Elementary Teacher (Science)	BPS-11	0	1		304,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	292,000	
J035	Junior Teacher	BPS-09	3	0	1,413,000	
J038	Junior Teacher Technical	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	3	0	994,000	
N004	Naib Qasid	BPS-01	1	1	280,000	285,000
A012	TOTAL ALLOWANCES		2,785,000	2,227,000	3,461,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,785,000	2,227,000	3,461,000	
A01202	House Rent Allowance		266,000		266,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		198,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		301,000		301,000	
A0122Y	Ad-hoc Relief Allowance - 2017		399,000		437,000	
A0123G	Ad-hoc Relief Allowance - 2018		399,000		918,000	
A0123P	Ad-hoc Relief Allowance - 2019		755,000		874,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,774,000	5,904,000	7,832,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0213	<u>BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,834,000	5,119,000	6,852,000	
A011	TOTAL PAY		3,412,000	3,162,000	3,809,000	
A01101	PAY OF OFFICERS		856,000	714,000	891,000	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		2,556,000	2,448,000	2,918,000	
E046	Elementary Teacher	BPS-11	0	6		2,468,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		321,000
J035	Junior Teacher	BPS-09	3	0	1,063,000	
J038	Junior Teacher Technical	BPS-09	1	0	269,000	
P047	Primary Teacher	BPS-07	3	0	1,102,000	
N004	Naib Qasid	BPS-01	1	1	122,000	129,000
A012	TOTAL ALLOWANCES		2,422,000	1,957,000	3,043,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,422,000	1,957,000	3,043,000	
A01202	House Rent Allowance		253,000		253,000	
A01203	Conveyance Allowance		299,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		176,000		176,000	
A0122M	Ad-hoc Relief Allowance - 2016		254,000		254,000	
A0122Y	Ad-hoc Relief Allowance - 2017		341,000		381,000	
A0123G	Ad-hoc Relief Allowance - 2018		341,000		800,000	
A0123P	Ad-hoc Relief Allowance - 2019		640,000		762,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			5,834,000	5,119,000	6,852,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0214	<u>BOYS MIDDLE SCHOOL SHENG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,964,000	3,760,000	0	
A011	TOTAL PAY		3,983,000	2,165,000	0	
A01101	PAY OF OFFICERS		619,000	301,000	0	
S071	Senior Teacher	BPS-16	1	0	619,000	-
A01151	PAY OF OTHER STAFF		3,364,000	1,864,000	0	
A048	Arabic Teacher		674,000			
J029	Junior Science Teacher	BPS-09	2	0	396,000	
J035	Junior Teacher	BPS-09	3	0	1,278,000	
P047	Primary Teacher	BPS-07	5	0	901,000	
N004	Naib Qasid	BPS-01	1	0	115,000	-
A012	TOTAL ALLOWANCES		2,981,000	1,595,000	0	
A012-1	TOTAL REGULAR ALLOWANCES		2,981,000	1,595,000	0	
A01202	House Rent Allowance				291,000	-
A01203	Conveyance Allowance				407,000	-
A01207	Washing Allowance				2,000	-
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				17,000	-
A01217	Medical Allowance				254,000	-
A0122M	Ad-hoc Relief Allowance - 2016				299,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				398,000	-
A0123G	Ad-hoc Relief Allowance - 2018				398,000	-
A0123P	Ad-hoc Relief Allowance - 2019				766,000	-
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				141,000	-
GRAND TOTAL			6,964,000	3,760,000	0	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0215	<u>BOYS MIDDLE SCHOOL OONAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,754,000	4,331,000	5,996,000	
A011	TOTAL PAY		3,297,000	2,582,000	3,255,000	
A01101	PAY OF OFFICERS		601,000	502,000	619,000	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		2,696,000	2,080,000	2,636,000	
E046	Elementary Teacher	BPS-11	0	7		1,826,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		169,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	1,334,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	4	0	787,000	
N004	Naib Qasid	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		2,457,000	1,749,000	2,741,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,457,000	1,749,000	2,741,000	
A01202	House Rent Allowance		247,000		236,000	
A01203	Conveyance Allowance		338,000		301,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		198,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		242,000		202,000	
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		326,000	
A0123G	Ad-hoc Relief Allowance - 2018		330,000		684,000	
A0123P	Ad-hoc Relief Allowance - 2019		629,000		651,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			5,754,000	4,331,000	5,996,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0216	<u>BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,172,000</u>	<u>5,923,000</u>	<u>8,175,000</u>	
A011	TOTAL PAY		<u>4,235,000</u>	<u>3,678,000</u>	<u>4,582,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>883,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>3,177,000</u>	<u>2,795,000</u>	<u>3,487,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,433,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		455,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	400,000	
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	454,000	
P047	Primary Teacher	BPS-07	5	0	1,949,000	
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		<u>2,937,000</u>	<u>2,245,000</u>	<u>3,593,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,937,000</u>	<u>2,245,000</u>	<u>3,593,000</u>	
A01202	House Rent Allowance				319,000	316,000
A01203	Conveyance Allowance				322,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				206,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000	294,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000	458,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000	962,000
A0123P	Ad-hoc Relief Allowance - 2019				794,000	916,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				102,000	102,000
GRAND TOTAL			<u>7,172,000</u>	<u>5,923,000</u>	<u>8,175,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,902,000	3,833,000	5,079,000
A011	TOTAL PAY		8	8	2,751,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	1,860,000
E046	Elementary Teacher	BPS-11	0	5	1,551,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	757,000
P047	Primary Teacher	BPS-07	3	0	891,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,066,000	1,543,000	2,328,000
A012-1	TOTAL REGULAR ALLOWANCES		2,066,000	1,543,000	2,328,000
A01202	House Rent Allowance		224,000		215,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		223,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017		284,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018		284,000		578,000
A0123P	Ad-hoc Relief Allowance - 2019		523,000		550,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,902,000	3,833,000	5,079,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0218	<u>BOYS MIDDLE SCHOOL GHANEER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,242,000</u>	<u>3,520,000</u>	<u>4,642,000</u>	
A011	TOTAL PAY		<u>2,417,000</u>	<u>2,083,000</u>	<u>2,484,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>383,000</u>	<u>476,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	476,000
A01151	PAY OF OTHER STAFF		<u>1,743,000</u>	<u>1,700,000</u>	<u>2,008,000</u>	
E046	Elementary Teacher	BPS-11	0	5		1,686,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
J029	Junior Science Teacher	BPS-09	1	0	207,000	
J035	Junior Teacher	BPS-09	2	0	898,000	
P047	Primary Teacher	BPS-07	3	0	523,000	
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,825,000</u>	<u>1,437,000</u>	<u>2,158,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,825,000</u>	<u>1,437,000</u>	<u>2,158,000</u>	
A01202	House Rent Allowance				180,000	180,000
A01203	Conveyance Allowance				243,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				156,000	156,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000	212,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000	522,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000	497,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,242,000</u>	<u>3,520,000</u>	<u>4,642,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0219	<u>BOYS MIDDLE SCHOOL BHEELEY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,391,000	3,531,000	4,651,000
A011	TOTAL PAY		8	8	2,549,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	1,930,000
E046	Elementary Teacher	BPS-11	0	5	1,489,000
E049	Elementary Teacher (Science)	BPS-11	0	1	154,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	904,000
P047	Primary Teacher	BPS-07	3	0	642,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		1,842,000	1,417,000	2,136,000
A012-1	TOTAL REGULAR ALLOWANCES		1,842,000	1,417,000	2,136,000
A01202	House Rent Allowance		178,000		178,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017		255,000		252,000
A0123G	Ad-hoc Relief Allowance - 2018		255,000		528,000
A0123P	Ad-hoc Relief Allowance - 2019		479,000		503,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,391,000	3,531,000	4,651,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,225,000	3,774,000	4,972,000
A011	TOTAL PAY		9	9	3,030,000
A01101	PAY OF OFFICERS		1	1	541,000
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		8	8	2,489,000
E046	Elementary Teacher	BPS-11	0	6	
E049	Elementary Teacher (Science)	BPS-11	0	1	
J029	Junior Science Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	2	0	1,114,000
P047	Primary Teacher	BPS-07	4	0	930,000
N004	Naib Qasid	BPS-01	1	1	273,000
A012	TOTAL ALLOWANCES		2,195,000	1,518,000	2,291,000
A012-1	TOTAL REGULAR ALLOWANCES		2,195,000	1,518,000	2,291,000
A01202	House Rent Allowance		207,000		196,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		174,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017		303,000		268,000
A0123G	Ad-hoc Relief Allowance - 2018		303,000		563,000
A0123P	Ad-hoc Relief Allowance - 2019		579,000		536,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,225,000	3,774,000	4,972,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,883,000	3,779,000	5,268,000
A011	TOTAL PAY		8	9	2,919,000
A01101	PAY OF OFFICERS		1	1	473,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		7	8	2,446,000
E046	Elementary Teacher	BPS-11	0	5	1,799,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	961,000
P047	Primary Teacher	BPS-07	3	0	1,026,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,029,000	1,465,000	2,349,000
A012-1	TOTAL REGULAR ALLOWANCES		2,029,000	1,465,000	2,349,000
A01202	House Rent Allowance		189,000		183,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		219,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017		285,000		292,000
A0123G	Ad-hoc Relief Allowance - 2018		285,000		613,000
A0123P	Ad-hoc Relief Allowance - 2019		548,000		584,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,883,000	3,779,000	5,268,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,739,000	4,975,000	6,851,000
A011	TOTAL PAY		10	11	3,303,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		9	10	2,245,000
E046	Elementary Teacher	BPS-11	0	7	1,986,000
E049	Elementary Teacher (Science)	BPS-11	0	1	260,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	251,000
J035	Junior Teacher	BPS-09	2	0	695,000
P047	Primary Teacher	BPS-07	5	0	1,062,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	TOTAL ALLOWANCES		2,436,000	1,967,000	3,087,000
A012-1	TOTAL REGULAR ALLOWANCES		2,436,000	1,967,000	3,087,000
A01202	House Rent Allowance		290,000		290,000
A01203	Conveyance Allowance		278,000		278,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		24,000
A01217	Medical Allowance		180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016		267,000		267,000
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		376,000
A0123G	Ad-hoc Relief Allowance - 2018		330,000		790,000
A0123P	Ad-hoc Relief Allowance - 2019		608,000		753,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		120,000		120,000
GRAND TOTAL			5,739,000	4,975,000	6,851,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0223	<u>BOYS MIDDLE SCHOOL THUB MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,492,000	3,804,000	4,992,000
A011	TOTAL PAY		7	7	2,760,000
A01101	PAY OF OFFICERS		1	1	915,000
S071	Senior Teacher	BPS-16	1	1	915,000
A01151	PAY OF OTHER STAFF		6	6	1,738,000
E046	Elementary Teacher	BPS-11	0	4	1,173,000
E049	Elementary Teacher (Science)	BPS-11	0	1	414,000
J029	Junior Science Teacher	BPS-09	1	0	414,000
J035	Junior Teacher	BPS-09	1	0	386,000
P047	Primary Teacher	BPS-07	3	0	680,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,839,000	1,465,000	2,232,000
A012-1	TOTAL REGULAR ALLOWANCES		1,839,000	1,465,000	2,232,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000
A0122Y	Ad-hoc Relief Allowance - 2017				265,000
A0123G	Ad-hoc Relief Allowance - 2018				265,000
A0123P	Ad-hoc Relief Allowance - 2019				485,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			4,492,000	3,804,000	4,992,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0224	<u>BOYS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,955,000	5,535,000	7,373,000	
A011	TOTAL PAY		4,112,000	3,434,000	4,103,000	
A01101	PAY OF OFFICERS		960,000	592,000	737,000	
S071	Senior Teacher	BPS-16	1	1	960,000	737,000
A01151	PAY OF OTHER STAFF		3,152,000	2,842,000	3,366,000	
E046	Elementary Teacher	BPS-11	0	7		3,021,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	3	0	1,283,000	
P047	Primary Teacher	BPS-07	4	0	1,542,000	
N004	Naib Qasid	BPS-01	1	1	173,000	182,000
A012	TOTAL ALLOWANCES		2,843,000	2,101,000	3,270,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,843,000	2,101,000	3,270,000	
A01202	House Rent Allowance		281,000		258,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		10,000	
A01217	Medical Allowance		201,000		192,000	
A0122M	Ad-hoc Relief Allowance - 2016		309,000		278,000	
A0122Y	Ad-hoc Relief Allowance - 2017		411,000		410,000	
A0123G	Ad-hoc Relief Allowance - 2018		411,000		862,000	
A0123P	Ad-hoc Relief Allowance - 2019		774,000		821,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,955,000	5,535,000	7,373,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,068,000	3,895,000	5,132,000
A011	TOTAL PAY		8	8	2,968,000
A01101	PAY OF OFFICERS		1	1	688,000
S071	Senior Teacher	BPS-16	1	1	688,000
A01151	PAY OF OTHER STAFF		7	7	2,280,000
E046	Elementary Teacher	BPS-11	0	5	1,634,000
E049	Elementary Teacher (Science)	BPS-11	0	1	358,000
J029	Junior Science Teacher	BPS-09	1	0	344,000
J035	Junior Teacher	BPS-09	2	0	577,000
P047	Primary Teacher	BPS-07	3	0	1,090,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		2,100,000	1,519,000	2,318,000
A012-1	TOTAL REGULAR ALLOWANCES		2,100,000	1,519,000	2,318,000
A01202	House Rent Allowance		199,000		195,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		12,000
A01217	Medical Allowance		156,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		297,000		281,000
A0123G	Ad-hoc Relief Allowance - 2018		297,000		591,000
A0123P	Ad-hoc Relief Allowance - 2019		559,000		563,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			5,068,000	3,895,000	5,132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,124,000	2,779,000	0
A011	TOTAL PAY		10	0	2,914,000
A01101	PAY OF OFFICERS		1	0	273,000
S071	Senior Teacher	BPS-16	1	0	273,000
A01151	PAY OF OTHER STAFF		9	0	2,641,000
A048	Arabic Teacher	BPS-09	1	0	386,000
J035	Junior Teacher	BPS-09	4	0	1,416,000
P047	Primary Teacher	BPS-07	3	0	545,000
N004	Naib Qasid	BPS-01	1	0	294,000
A012	TOTAL ALLOWANCES		2,210,000	1,184,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,210,000	1,184,000	0
A01202	House Rent Allowance				231,000
A01203	Conveyance Allowance				311,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000
A0123P	Ad-hoc Relief Allowance - 2019				569,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				105,000
GRAND TOTAL			5,124,000	2,779,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0227	<u>BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,628,000	4,081,000	5,400,000
A011	TOTAL PAY		8	8	2,969,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		7	7	2,009,000
E046	Elementary Teacher	BPS-11	0	5	1,594,000
E049	Elementary Teacher (Science)	BPS-11	0	1	242,000
J029	Junior Science Teacher	BPS-09	1	0	233,000
J035	Junior Teacher	BPS-09	2	0	808,000
P047	Primary Teacher	BPS-07	3	0	551,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,942,000	1,594,000	2,431,000
A012-1	TOTAL REGULAR ALLOWANCES		1,942,000	1,594,000	2,431,000
A01202	House Rent Allowance				214,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				269,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000
A0123P	Ad-hoc Relief Allowance - 2019				491,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,628,000	4,081,000	5,400,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0228	<u>BOYS MIDDLE SCHOOL MOHAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,547,000	3,623,000	4,767,000
A011	TOTAL PAY		8	8	2,645,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	1,798,000
E046	Elementary Teacher	BPS-11	0	5	1,170,000
E049	Elementary Teacher (Science)	BPS-11	0	1	163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	345,000
P047	Primary Teacher	BPS-07	3	0	1,001,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	TOTAL ALLOWANCES		1,902,000	1,457,000	2,187,000
A012-1	TOTAL REGULAR ALLOWANCES		1,902,000	1,457,000	2,187,000
A01202	House Rent Allowance		197,000		207,000
A01203	Conveyance Allowance		232,000		221,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		161,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		192,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017		265,000		258,000
A0123G	Ad-hoc Relief Allowance - 2018		265,000		542,000
A0123P	Ad-hoc Relief Allowance - 2019		487,000		516,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,547,000	3,623,000	4,767,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0229	<u>BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,010,000	3,654,000	4,806,000	
A011	TOTAL PAY		1,679,000	2,252,000	2,658,000	
A01101	PAY OF OFFICERS		619,000	516,000	637,000	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		1,060,000	1,736,000	2,021,000	
E046	Elementary Teacher	BPS-11	0	4		1,462,000
E049	Elementary Teacher (Science)	BPS-11	0	1		358,000
J029	Junior Science Teacher	BPS-09	1	0	251,000	
J035	Junior Teacher	BPS-09	2	0	312,000	
P047	Primary Teacher	BPS-07	2	0	300,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		1,331,000	1,402,000	2,148,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,331,000	1,402,000	2,148,000	
A01202	House Rent Allowance		149,000		166,000	
A01203	Conveyance Allowance		197,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		135,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		168,000		266,000	
A0123G	Ad-hoc Relief Allowance - 2018		168,000		558,000	
A0123P	Ad-hoc Relief Allowance - 2019		305,000		532,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,010,000	3,654,000	4,806,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0230	<u>BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,018,000	2,627,000	3,447,000	
A011	TOTAL PAY		1,721,000	1,568,000	1,860,000	
A01101	PAY OF OFFICERS		583,000	487,000	601,000	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		1,138,000	1,081,000	1,259,000	
E046	Elementary Teacher	BPS-11	0	3		886,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	362,000	
P047	Primary Teacher	BPS-07	2	0	416,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		1,297,000	1,059,000	1,587,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,297,000	1,059,000	1,587,000	
A01202	House Rent Allowance		132,000		132,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		117,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		132,000		132,000	
A0122Y	Ad-hoc Relief Allowance - 2017		172,000		186,000	
A0123G	Ad-hoc Relief Allowance - 2018		172,000		391,000	
A0123P	Ad-hoc Relief Allowance - 2019		315,000		372,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			3,018,000	2,627,000	3,447,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0231	<u>BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,030,000</u>	<u>2,673,000</u>	<u>3,787,000</u>	
A011	TOTAL PAY		<u>1,731,000</u>	<u>1,611,000</u>	<u>2,085,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>516,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,112,000</u>	<u>1,095,000</u>	<u>1,448,000</u>	
E046	Elementary Teacher	BPS-11	0	3		833,000
E049	Elementary Teacher (Science)	BPS-11	0	1		207,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	1	0	295,000	
P047	Primary Teacher	BPS-07	2	0	436,000	
N004	Naib Qasid	BPS-01	1	1	183,000	188,000
A012	TOTAL ALLOWANCES		<u>1,299,000</u>	<u>1,062,000</u>	<u>1,702,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,299,000</u>	<u>1,062,000</u>	<u>1,702,000</u>	
A01202	House Rent Allowance				132,000	132,000
A01203	Conveyance Allowance				174,000	174,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				119,000	119,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000	130,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000	209,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000	438,000
A0123P	Ad-hoc Relief Allowance - 2019				315,000	417,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,030,000</u>	<u>2,673,000</u>	<u>3,787,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0233	<u>BOYS MIDDLE SCHOOL C-4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,503,000	4,012,000	5,286,000	
A011	TOTAL PAY		2,478,000	2,326,000	2,790,000	
A01101	PAY OF OFFICERS		787,000	657,000	822,000	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		1,691,000	1,669,000	1,968,000	
E046	Elementary Teacher	BPS-11	0	6		1,576,000
E049	Elementary Teacher (Science)	BPS-11	0	1		260,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	2	0	605,000	
P047	Primary Teacher	BPS-07	4	0	803,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		2,025,000	1,686,000	2,496,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,025,000	1,686,000	2,496,000	
A01202	House Rent Allowance		352,000		352,000	
A01203	Conveyance Allowance		255,000		255,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		173,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		183,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		248,000		279,000	
A0123G	Ad-hoc Relief Allowance - 2018		248,000		586,000	
A0123P	Ad-hoc Relief Allowance - 2019		456,000		558,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			4,503,000	4,012,000	5,286,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0234	<u>BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,157,000	4,502,000	5,953,000	
A011	TOTAL PAY		2,922,000	2,683,000	3,208,000	
A01101	PAY OF OFFICERS		709,000	570,000	709,000	
S071	Senior Teacher	BPS-16	1	1	709,000	709,000
A01151	PAY OF OTHER STAFF		2,213,000	2,113,000	2,499,000	
E046	Elementary Teacher	BPS-11	0	6		2,119,000
E049	Elementary Teacher (Science)	BPS-11	0	1		251,000
J029	Junior Science Teacher	BPS-09	1	0	251,000	
J035	Junior Teacher	BPS-09	2	0	747,000	
P047	Primary Teacher	BPS-07	4	0	1,090,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		2,235,000	1,819,000	2,745,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,235,000	1,819,000	2,745,000	
A01202	House Rent Allowance				303,000	309,000
A01203	Conveyance Allowance				288,000	288,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				174,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000	222,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000	321,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000	674,000
A0123P	Ad-hoc Relief Allowance - 2019				549,000	642,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			5,157,000	4,502,000	5,953,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,729,000	3,255,000	4,282,000
A011	TOTAL PAY		8	8	2,278,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	7	1,569,000
E046	Elementary Teacher	BPS-11	0	5	1,129,000
E049	Elementary Teacher (Science)	BPS-11	0	1	251,000
J029	Junior Science Teacher	BPS-09	1	0	242,000
J035	Junior Teacher	BPS-09	1	0	172,000
P047	Primary Teacher	BPS-07	4	0	814,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,634,000	1,348,000	2,004,000
A012-1	TOTAL REGULAR ALLOWANCES		1,634,000	1,348,000	2,004,000
A01202	House Rent Allowance		199,000		212,000
A01203	Conveyance Allowance		221,000		221,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016		157,000		157,000
A0122Y	Ad-hoc Relief Allowance - 2017		210,000		228,000
A0123G	Ad-hoc Relief Allowance - 2018		210,000		478,000
A0123P	Ad-hoc Relief Allowance - 2019		385,000		456,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			3,729,000	3,255,000	4,282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0236	<u>BOYS MIDDLE SCHOOL MOHEERE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,130,000	3,610,000	4,767,000
A011	TOTAL PAY		8	8	2,630,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	1,993,000
E046	Elementary Teacher	BPS-11	0	5	1,559,000
E049	Elementary Teacher (Science)	BPS-11	0	1	233,000
J029	Junior Science Teacher	BPS-09	1	0	225,000
J035	Junior Teacher	BPS-09	2	0	554,000
P047	Primary Teacher	BPS-07	3	0	813,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,726,000	1,395,000	2,137,000
A012-1	TOTAL REGULAR ALLOWANCES		1,726,000	1,395,000	2,137,000
A01202	House Rent Allowance		178,000		178,000
A01203	Conveyance Allowance		183,000		183,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017		240,000		263,000
A0123G	Ad-hoc Relief Allowance - 2018		240,000		552,000
A0123P	Ad-hoc Relief Allowance - 2019		450,000		526,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,130,000	3,610,000	4,767,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0237	<u>BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,670,000	5,005,000	6,883,000	
A011	TOTAL PAY		3,282,000	3,086,000	3,826,000	
A01101	PAY OF OFFICERS		601,000	502,000	619,000	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		2,681,000	2,584,000	3,207,000	
E046	Elementary Teacher	BPS-11	0	7		2,372,000
E049	Elementary Teacher (Science)	BPS-11	0	1		442,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	428,000	
J035	Junior Teacher	BPS-09	2	0	575,000	
P047	Primary Teacher	BPS-07	5	0	1,509,000	
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		2,388,000	1,919,000	3,057,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,388,000	1,919,000	3,057,000	
A01202	House Rent Allowance		230,000		230,000	
A01203	Conveyance Allowance		311,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		188,000		188,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000		246,000	
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		383,000	
A0123G	Ad-hoc Relief Allowance - 2018		328,000		803,000	
A0123P	Ad-hoc Relief Allowance - 2019		626,000		765,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			5,670,000	5,005,000	6,883,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0238	<u>BOYS MIDDLE SCHOOL TAKI PUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,615,000	4,935,000	6,539,000	
A011	TOTAL PAY		3,193,000	2,967,000	3,548,000	
A01101	PAY OF OFFICERS		709,000	592,000	737,000	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		2,484,000	2,375,000	2,811,000	
E046	Elementary Teacher	BPS-11	0	8		2,412,000
E049	Elementary Teacher (Science)	BPS-11	0	1		198,000
J029	Junior Science Teacher	BPS-09	1	0	198,000	
J035	Junior Teacher	BPS-09	2	0	318,000	
P047	Primary Teacher	BPS-07	6	0	1,771,000	
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		2,422,000	1,968,000	2,991,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,422,000	1,968,000	2,991,000	
A01202	House Rent Allowance				264,000	264,000
A01203	Conveyance Allowance				312,000	312,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				211,000	211,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000	355,000
A0123G	Ad-hoc Relief Allowance - 2018				319,000	745,000
A0123P	Ad-hoc Relief Allowance - 2019				603,000	710,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			5,615,000	4,935,000	6,539,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,107,000	5,039,000	6,669,000	
A011	TOTAL PAY		3,504,000	3,023,000	3,604,000	
A01101	PAY OF OFFICERS		364,000	304,000	382,000	
S071	Senior Teacher	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		3,140,000	2,719,000	3,222,000	
E046	Elementary Teacher	BPS-11	0	9		2,771,000
E049	Elementary Teacher (Science)	BPS-11	0	1		163,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	
J035	Junior Teacher	BPS-09	3	0	1,190,000	
P047	Primary Teacher	BPS-07	6	0	1,516,000	
N004	Naib Qasid	BPS-01	1	1	280,000	288,000
A012	TOTAL ALLOWANCES		2,603,000	2,016,000	3,065,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,603,000	2,016,000	3,065,000	
A01202	House Rent Allowance				268,000	269,000
A01203	Conveyance Allowance				335,000	347,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				216,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000	228,000
A0122Y	Ad-hoc Relief Allowance - 2017				350,000	360,000
A0123G	Ad-hoc Relief Allowance - 2018				350,000	757,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000	721,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				132,000	132,000
GRAND TOTAL			6,107,000	5,039,000	6,669,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,271,000	4,544,000	6,011,000
A011	TOTAL PAY		8	8	3,299,000
A01101	PAY OF OFFICERS		1	1	1,097,000
S071	Senior Teacher	BPS-16	1	1	1,097,000
A01151	PAY OF OTHER STAFF		7	7	1,972,000
E046	Elementary Teacher	BPS-11	0	5	1,755,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	823,000
P047	Primary Teacher	BPS-07	3	0	717,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		2,202,000	1,782,000	2,712,000
A012-1	TOTAL REGULAR ALLOWANCES		2,202,000	1,782,000	2,712,000
A01202	House Rent Allowance		247,000		247,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000		236,000
A0122Y	Ad-hoc Relief Allowance - 2017		307,000		330,000
A0123G	Ad-hoc Relief Allowance - 2018		307,000		693,000
A0123P	Ad-hoc Relief Allowance - 2019		559,000		660,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		2,000		2,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			5,271,000	4,544,000	6,011,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,194,000	3,262,000
A011	TOTAL PAY		0	669,000	1,548,000
A01101	PAY OF OFFICERS		0	197,000	254,000
S071	Senior Teacher	BPS-16	0	1	-
A01151	PAY OF OTHER STAFF		0	472,000	1,294,000
E046	Elementary Teacher	BPS-11	0	5	-
E049	Elementary Teacher (Science)	BPS-11	0	1	-
A012	TOTAL ALLOWANCES		0	525,000	1,714,000
A012-1	TOTAL REGULAR ALLOWANCES		0	450,000	1,534,000
A01202	House Rent Allowance		-	-	196,000
A01203	Conveyance Allowance		-	-	199,000
A01217	Medical Allowance		-	-	131,000
A0122M	Ad-hoc Relief Allowance - 2016		-	-	128,000
A0122Y	Ad-hoc Relief Allowance - 2017		-	-	155,000
A0123G	Ad-hoc Relief Allowance - 2018		-	-	325,000
A0123P	Ad-hoc Relief Allowance - 2019		-	-	310,000
A01238	Charge Allowance		-	-	4,000
A01253	Science Allowance		-	-	2,000
A01289	Teaching Allowance		-	-	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		0	75,000	180,000
A01277	Contingent Paid Staff		-	-	75,000
GRAND TOTAL			0	1,194,000	3,262,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0134	<u>BOYS MIDDLE SCHOOL FAKROT BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,002,000	5,450,000	7,250,000
A011	TOTAL PAY		9	10	3,462,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		8	9	2,404,000
E046	Elementary Teacher	BPS-11	0	5	2,141,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	228,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
A048	Arabic Teacher	BPS-09	1	0	198,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	980,000
P047	Primary Teacher	BPS-07	3	0	920,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,540,000	2,136,000	3,248,000
A012-1	TOTAL REGULAR ALLOWANCES		2,540,000	2,136,000	3,248,000
A01202	House Rent Allowance				287,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000
A0123G	Ad-hoc Relief Allowance - 2018				346,000
A0123P	Ad-hoc Relief Allowance - 2019				640,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			6,002,000	5,450,000	7,250,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0135	<u>BOYS MIDDLE SCHOOL POTHEY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,252,000	5,859,000	7,754,000	
A011	TOTAL PAY		3,590,000	3,552,000	4,300,000	
A01101	PAY OF OFFICERS		637,000	624,000	692,000	
S071	Senior Teacher	BPS-16	1	1	637,000	692,000
A01151	PAY OF OTHER STAFF		2,953,000	2,928,000	3,608,000	
E046	Elementary Teacher	BPS-11	0	7		2,838,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		218,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	3	0	1,266,000	
J038	Junior Teacher Technical	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	4	0	1,207,000	
N004	Naib Qasid	BPS-01	1	1	136,000	143,000
A012	TOTAL ALLOWANCES		2,662,000	2,307,000	3,454,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,662,000	2,307,000	3,454,000	
A01202	House Rent Allowance		255,000		256,000	
A01203	Conveyance Allowance		334,000		334,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		201,000		201,000	
A0122M	Ad-hoc Relief Allowance - 2016		272,000		274,000	
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		430,000	
A0123G	Ad-hoc Relief Allowance - 2018		359,000		903,000	
A0123P	Ad-hoc Relief Allowance - 2019		686,000		860,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			6,252,000	5,859,000	7,754,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0136	<u>BOYS MIDDLE SCHOOL GORA NAKA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,041,000</u>	<u>4,742,000</u>	<u>5,992,000</u>	
A011	TOTAL PAY		<u>2,800,000</u>	<u>2,776,000</u>	<u>3,206,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>574,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,199,000</u>	<u>2,202,000</u>	<u>2,569,000</u>	
E046	Elementary Teacher	BPS-11	0	7		1,626,000
E049	Elementary Teacher (Science)	BPS-11	0	1		268,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		486,000
A048	Arabic Teacher	BPS-09	1	0	414,000	
J029	Junior Science Teacher	BPS-09	1	0	251,000	
J035	Junior Teacher	BPS-09	2	0	353,000	
P047	Primary Teacher	BPS-07	5	0	1,000,000	
N004	Naib Qasid	BPS-01	1	1	181,000	189,000
A012	TOTAL ALLOWANCES		<u>2,241,000</u>	<u>1,966,000</u>	<u>2,786,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,241,000</u>	<u>1,966,000</u>	<u>2,786,000</u>	
A01202	House Rent Allowance				238,000	238,000
A01203	Conveyance Allowance				312,000	312,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				204,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000	206,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	321,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000	673,000
A0123P	Ad-hoc Relief Allowance - 2019				530,000	641,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>5,041,000</u>	<u>4,742,000</u>	<u>5,992,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,125,000	5,688,000	7,272,000
A011	TOTAL PAY		9	9	3,588,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		8	8	2,896,000
E046	Elementary Teacher	BPS-11	0	6	2,940,000
E049	Elementary Teacher (Science)	BPS-11	0	1	181,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	1,123,000
P047	Primary Teacher	BPS-07	4	0	1,352,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,537,000	2,148,000	3,178,000
A012-1	TOTAL REGULAR ALLOWANCES		2,537,000	2,148,000	3,178,000
A01202	House Rent Allowance		223,000		229,000
A01203	Conveyance Allowance		299,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		270,000		274,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		409,000
A0123G	Ad-hoc Relief Allowance - 2018		359,000		860,000
A0123P	Ad-hoc Relief Allowance - 2019		683,000		819,000
A01238	Charge Allowance		1,000		4,000
A01253	Science Allowance		60,000		1,000
A01289	Teaching Allowance		90,000		90,000
GRAND TOTAL			6,125,000	5,688,000	7,272,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0138	<u>BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,098,000	3,845,000	4,905,000
A011	TOTAL PAY		8	8	2,655,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		7	7	2,346,000
E046	Elementary Teacher	BPS-11	0	6	2,069,000
J035	Junior Teacher	BPS-09	2	0	627,000
P047	Primary Teacher	BPS-07	4	0	1,130,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		1,801,000	1,569,000	2,250,000
A012-1	TOTAL REGULAR ALLOWANCES		1,801,000	1,569,000	2,250,000
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,098,000	3,845,000	4,905,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0139	<u>BOYS MIDDLE SCHOOL MACHORA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,300,000	3,888,000	4,928,000	
A011	TOTAL PAY		2,437,000	2,328,000	2,691,000	
A01101	PAY OF OFFICERS		674,000	624,000	692,000	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		1,763,000	1,704,000	1,999,000	
E046	Elementary Teacher	BPS-11	0	5		1,698,000
E049	Elementary Teacher (Science)	BPS-11	0	1		172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	2	0	326,000	
P047	Primary Teacher	BPS-07	3	0	1,159,000	
N004	Naib Qasid	BPS-01	1	1	115,000	129,000
A012	TOTAL ALLOWANCES		1,863,000	1,560,000	2,237,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,863,000	1,560,000	2,237,000	
A01202	House Rent Allowance		188,000		188,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		153,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		181,000		181,000	
A0122Y	Ad-hoc Relief Allowance - 2017		244,000		269,000	
A0123G	Ad-hoc Relief Allowance - 2018		244,000		565,000	
A0123P	Ad-hoc Relief Allowance - 2019		454,000		538,000	
A01238	Charge Allowance		1,000		4,000	
A01253	Science Allowance		60,000		1,000	
A01289	Teaching Allowance		75,000		75,000	
GRAND TOTAL			4,300,000	3,888,000	4,928,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,606,000	5,542,000	7,175,000
A011	TOTAL PAY		9	9	3,944,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		8	8	3,124,000
E046	Elementary Teacher	BPS-11	0	5	2,474,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	199,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	425,000
A048	Arabic Teacher	BPS-09	1	0	456,000
J035	Junior Teacher	BPS-09	2	0	1,379,000
J038	Junior Teacher Technical	BPS-09	1	0	372,000
P047	Primary Teacher	BPS-07	3	0	795,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,662,000	2,079,000	3,140,000
A012-1	TOTAL REGULAR ALLOWANCES		2,662,000	2,079,000	3,140,000
A01202	House Rent Allowance		241,000		253,000
A01203	Conveyance Allowance		299,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		169,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016		267,000		267,000
A0122Y	Ad-hoc Relief Allowance - 2017		394,000		404,000
A0123G	Ad-hoc Relief Allowance - 2018		394,000		847,000
A0123P	Ad-hoc Relief Allowance - 2019		748,000		807,000
A01238	Charge Allowance		60,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			6,606,000	5,542,000	7,175,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0141	<u>BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,710,000</u>	<u>4,493,000</u>	<u>5,755,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,205,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,413,000</u>
E046	Elementary Teacher	BPS-11	0	5	2,072,000
E049	Elementary Teacher (Science)	BPS-11	0	1	181,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	1,288,000
P047	Primary Teacher	BPS-07	2	0	401,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,968,000</u>	<u>1,710,000</u>	<u>2,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,968,000</u>	<u>1,710,000</u>	<u>2,550,000</u>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				155,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000
A0122Y	Ad-hoc Relief Allowance - 2017				274,000
A0123G	Ad-hoc Relief Allowance - 2018				274,000
A0123P	Ad-hoc Relief Allowance - 2019				512,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,710,000</u>	<u>4,493,000</u>	<u>5,755,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0142	<u>BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,430,000	4,807,000	6,116,000
A011	TOTAL PAY		9	9	3,349,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		8	8	2,602,000
E046	Elementary Teacher	BPS-11	0	7	2,401,000
J035	Junior Teacher	BPS-09	3	0	1,333,000
P047	Primary Teacher	BPS-07	4	0	1,532,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,639,000	1,919,000	2,767,000
A012-1	TOTAL REGULAR ALLOWANCES		2,639,000	1,919,000	2,767,000
A01202	House Rent Allowance		230,000		213,000
A01203	Conveyance Allowance		314,000		292,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		277,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		379,000		335,000
A0123G	Ad-hoc Relief Allowance - 2018		379,000		703,000
A0123P	Ad-hoc Relief Allowance - 2019		722,000		670,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			6,430,000	4,807,000	6,116,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0143	<u>BOYS MIDDLE SCHOOL DAHORA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,302,000</u>	<u>4,043,000</u>	<u>5,147,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,796,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,469,000</u>
E046	Elementary Teacher	BPS-11	0	5	2,052,000
E049	Elementary Teacher (Science)	BPS-11	0	1	260,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	693,000
P047	Primary Teacher	BPS-07	3	0	1,109,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,875,000</u>	<u>1,636,000</u>	<u>2,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,875,000</u>	<u>1,636,000</u>	<u>2,351,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000
A0123P	Ad-hoc Relief Allowance - 2019				470,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,302,000</u>	<u>4,043,000</u>	<u>5,147,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0144	<u>BOYS MIDDLE SCHOOL WATALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,695,000	5,319,000	7,105,000
A011	TOTAL PAY		8	9	3,385,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	8	2,494,000
E046	Elementary Teacher	BPS-11	0	5	2,400,000
E049	Elementary Teacher (Science)	BPS-11	0	1	303,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	297,000
J035	Junior Teacher	BPS-09	2	0	1,111,000
P047	Primary Teacher	BPS-07	3	0	947,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,310,000	1,986,000	3,091,000
A012-1	TOTAL REGULAR ALLOWANCES		2,310,000	1,986,000	3,091,000
A01202	House Rent Allowance		230,000		270,000
A01203	Conveyance Allowance		254,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		258,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017		339,000		401,000
A0123G	Ad-hoc Relief Allowance - 2018		339,000		843,000
A0123P	Ad-hoc Relief Allowance - 2019		632,000		803,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			5,695,000	5,319,000	7,105,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,143,000	4,661,000	5,968,000
A011	TOTAL PAY		9	9	2,930,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		8	8	2,143,000
E046	Elementary Teacher	BPS-11	0	6	2,121,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	959,000
P047	Primary Teacher	BPS-07	3	0	903,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,213,000	1,873,000	2,731,000
A012-1	TOTAL REGULAR ALLOWANCES		2,213,000	1,873,000	2,731,000
A01202	House Rent Allowance		245,000		245,000
A01203	Conveyance Allowance		266,000		266,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		179,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000		220,000
A0122Y	Ad-hoc Relief Allowance - 2017		293,000		324,000
A0123G	Ad-hoc Relief Allowance - 2018		293,000		680,000
A0123P	Ad-hoc Relief Allowance - 2019		547,000		647,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,143,000	4,661,000	5,968,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0147	<u>BOYS MIDDLE SCHOOL PHAGALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,121,000</u>	<u>5,834,000</u>	<u>7,467,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,457,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,497,000</u>
E046	Elementary Teacher	BPS-11	0	5	2,627,000
E049	Elementary Teacher (Science)	BPS-11	0	1	303,000
J029	Junior Science Teacher	BPS-09	1	0	172,000
J035	Junior Teacher	BPS-09	2	0	1,010,000
P047	Primary Teacher	BPS-07	3	0	1,057,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>2,664,000</u>	<u>2,190,000</u>	<u>3,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,664,000</u>	<u>2,190,000</u>	<u>3,280,000</u>
A01202	House Rent Allowance				470,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000
A0123G	Ad-hoc Relief Allowance - 2018				346,000
A0123P	Ad-hoc Relief Allowance - 2019				643,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>6,121,000</u>	<u>5,834,000</u>	<u>7,467,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0148	<u>BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,196,000	4,718,000	6,041,000
A011	TOTAL PAY		9	9	2,977,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		8	8	2,190,000
E046	Elementary Teacher	BPS-11	0	5	1,934,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	189,000
A048	Arabic Teacher	BPS-09	1	0	163,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	786,000
P047	Primary Teacher	BPS-07	3	0	905,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		2,219,000	1,876,000	2,747,000
A012-1	TOTAL REGULAR ALLOWANCES		2,219,000	1,876,000	2,747,000
A01202	House Rent Allowance				246,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A0123P	Ad-hoc Relief Allowance - 2019				556,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,196,000	4,718,000	6,041,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0149	<u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,030,000</u>	<u>5,252,000</u>	<u>7,008,000</u>
A011	TOTAL PAY		<u>8</u>	<u>9</u>	<u>3,941,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>3,119,000</u>
E046	Elementary Teacher	BPS-11	0	5	2,443,000
E049	Elementary Teacher (Science)	BPS-11	0	1	189,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000
J035	Junior Teacher	BPS-09	2	0	1,097,000
P047	Primary Teacher	BPS-07	3	0	1,259,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>2,470,000</u>	<u>1,984,000</u>	<u>3,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,470,000</u>	<u>1,984,000</u>	<u>3,067,000</u>
A01202	House Rent Allowance				232,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				828,000
A0123P	Ad-hoc Relief Allowance - 2019				788,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>6,030,000</u>	<u>5,252,000</u>	<u>7,008,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0150	<u>BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,293,000</u>	<u>4,835,000</u>	<u>6,168,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,382,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,759,000</u>
E046	Elementary Teacher	BPS-11	0	6	2,628,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	1,306,000
P047	Primary Teacher	BPS-07	3	0	1,003,000
N004	Naib Qasid	BPS-01	1	1	287,000
A012	TOTAL ALLOWANCES		<u>2,261,000</u>	<u>1,925,000</u>	<u>2,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,261,000</u>	<u>1,925,000</u>	<u>2,786,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				303,000
A0123P	Ad-hoc Relief Allowance - 2019				593,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>5,293,000</u>	<u>4,835,000</u>	<u>6,168,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0151	<u>BOYS MIDDLE SCHOOL MOHAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,182,000	6,521,000	8,589,000	
A011	TOTAL PAY		4,152,000	3,977,000	4,749,000	
A01101	PAY OF OFFICERS		960,000	890,000	994,000	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		3,192,000	3,087,000	3,755,000	
E046	Elementary Teacher	BPS-11	0	6		1,693,000
E049	Elementary Teacher (Science)	BPS-11	0	2		484,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		1,081,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	470,000	
J029	Junior Science Teacher	BPS-09	2	0	965,000	
J035	Junior Teacher	BPS-09	2	0	816,000	
P047	Primary Teacher	BPS-07	4	0	669,000	
N004	Naib Qasid	BPS-01	1	1	272,000	277,000
A012	TOTAL ALLOWANCES		3,030,000	2,544,000	3,840,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,030,000	2,544,000	3,840,000	
A01202	House Rent Allowance		305,000		305,000	
A01203	Conveyance Allowance		386,000		386,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		219,000		219,000	
A0122M	Ad-hoc Relief Allowance - 2016		308,000		308,000	
A0122Y	Ad-hoc Relief Allowance - 2017		415,000		475,000	
A0123G	Ad-hoc Relief Allowance - 2018		415,000		997,000	
A0123P	Ad-hoc Relief Allowance - 2019		782,000		950,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		2,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			7,182,000	6,521,000	8,589,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0153	BOYS MIDDLE SCHOOL GULLHOTA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,417,000	4,144,000	0
A011	TOTAL PAY		11	0	4,313,000
A01101	PAY OF OFFICERS		3	0	1,812,000
S071	Senior Teacher	BPS-16	3	0	1,812,000
A01151	PAY OF OTHER STAFF		8	0	2,501,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	3	0	1,092,000
P047	Primary Teacher	BPS-07	3	0	983,000
N004	Naib Qasid	BPS-01	1	0	263,000
A012	TOTAL ALLOWANCES		3,104,000	1,763,000	0
A012-1	TOTAL REGULAR ALLOWANCES		3,104,000	1,763,000	0
A01202	House Rent Allowance				328,000
A01203	Conveyance Allowance				397,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				223,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000
A0123P	Ad-hoc Relief Allowance - 2019				772,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		60,000		0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			7,417,000	4,144,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0154	<u>BOYS MIDDLE SCHOOL DOOBAY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,236,000</u>	<u>4,754,000</u>	<u>6,066,000</u>	
A011	TOTAL PAY		<u>2,986,000</u>	<u>2,848,000</u>	<u>3,258,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>810,000</u>	<u>902,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	902,000
A01151	PAY OF OTHER STAFF		<u>2,111,000</u>	<u>2,038,000</u>	<u>2,356,000</u>	
E046	Elementary Teacher	BPS-11	0	6		1,707,000
E049	Elementary Teacher (Science)	BPS-11	0	1		386,000
J029	Junior Science Teacher	BPS-09	1	0	372,000	
J035	Junior Teacher	BPS-09	2	0	537,000	
P047	Primary Teacher	BPS-07	4	0	939,000	
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>2,250,000</u>	<u>1,906,000</u>	<u>2,808,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,250,000</u>	<u>1,906,000</u>	<u>2,808,000</u>	
A01202	House Rent Allowance				230,000	229,000
A01203	Conveyance Allowance				277,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				180,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.					48,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000	246,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000	326,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000	684,000
A0123P	Ad-hoc Relief Allowance - 2019				553,000	652,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				87,000	87,000
GRAND TOTAL			<u>5,236,000</u>	<u>4,754,000</u>	<u>6,066,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0155	<u>BOYS MIDDLE SCHOOL AMRIALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,680,000</u>	<u>5,413,000</u>	<u>6,906,000</u>	
A011	TOTAL PAY		<u>3,203,000</u>	<u>3,215,000</u>	<u>3,749,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>270,000</u>	<u>309,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	309,000
A01151	PAY OF OTHER STAFF		<u>2,912,000</u>	<u>2,945,000</u>	<u>3,440,000</u>	
E046	Elementary Teacher	BPS-11	0	7		2,668,000
E049	Elementary Teacher (Science)	BPS-11	0	1		412,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		179,000
J029	Junior Science Teacher	BPS-09	1	0	260,000	
J035	Junior Teacher	BPS-09	3	0	1,438,000	
J038	Junior Teacher Technical	BPS-09	1	0	154,000	
P047	Primary Teacher	BPS-07	4	0	883,000	
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>2,477,000</u>	<u>2,198,000</u>	<u>3,157,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,477,000</u>	<u>2,198,000</u>	<u>3,157,000</u>	
A01202	House Rent Allowance				252,000	262,000
A01203	Conveyance Allowance				334,000	346,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				198,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000	248,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000	375,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000	787,000
A0123P	Ad-hoc Relief Allowance - 2019				626,000	750,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>5,680,000</u>	<u>5,413,000</u>	<u>6,906,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0156	<u>BOYS MIDDLE SCHOOL SERSALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,292,000</u>	<u>6,604,000</u>	<u>8,507,000</u>	
A011	TOTAL PAY		<u>4,308,000</u>	<u>4,089,000</u>	<u>4,744,000</u>	
A01101	PAY OF OFFICERS		<u>1,097,000</u>	<u>985,000</u>	<u>1,097,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,097,000	1,097,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,211,000</u>	<u>3,104,000</u>
E046	Elementary Teacher	BPS-11	0	8		3,375,000
J035	Junior Teacher	BPS-09	2	0	1,169,000	
P047	Primary Teacher	BPS-07	6	0	1,775,000	
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
A012	TOTAL ALLOWANCES		<u>2,984,000</u>	<u>2,515,000</u>	<u>3,763,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,984,000</u>	<u>2,515,000</u>	<u>3,763,000</u>	
A01202	House Rent Allowance				282,000	288,000
A01203	Conveyance Allowance				322,000	345,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				207,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000	321,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000	474,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000	996,000
A0123P	Ad-hoc Relief Allowance - 2019				807,000	949,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			<u>7,292,000</u>	<u>6,604,000</u>	<u>8,507,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0157	<u>BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,733,000	4,299,000	5,455,000
A011	TOTAL PAY		7	7	3,033,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	2,341,000
E046	Elementary Teacher	BPS-11	0	5	2,078,000
J035	Junior Teacher	BPS-09	2	0	1,185,000
P047	Primary Teacher	BPS-07	3	0	663,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,953,000	1,663,000	2,422,000
A012-1	TOTAL REGULAR ALLOWANCES		1,953,000	1,663,000	2,422,000
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000
A0123P	Ad-hoc Relief Allowance - 2019				522,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,733,000	4,299,000	5,455,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0158	<u>BOYS MIDDLE SCHOOL TANDER BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,501,000</u>	<u>4,597,000</u>	<u>5,886,000</u>	
A011	TOTAL PAY		<u>3,254,000</u>	<u>2,846,000</u>	<u>3,275,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>760,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>2,434,000</u>	<u>2,086,000</u>	<u>2,428,000</u>	
E046	Elementary Teacher	BPS-11	0	6		2,043,000
E049	Elementary Teacher (Science)	BPS-11	0	1		242,000
J029	Junior Science Teacher	BPS-09	1	0	233,000	
J035	Junior Teacher	BPS-09	3	0	1,135,000	
P047	Primary Teacher	BPS-07	3	0	927,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>2,247,000</u>	<u>1,751,000</u>	<u>2,611,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,247,000</u>	<u>1,751,000</u>	<u>2,611,000</u>	
A01202	House Rent Allowance				217,000	210,000
A01203	Conveyance Allowance				280,000	268,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000	207,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000	328,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000	688,000
A0123P	Ad-hoc Relief Allowance - 2019				610,000	655,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				78,000	78,000
GRAND TOTAL			<u>5,501,000</u>	<u>4,597,000</u>	<u>5,886,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0159	<u>BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,301,000	5,726,000	7,575,000
A011	TOTAL PAY		10	11	3,640,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		9	10	2,893,000
E046	Elementary Teacher	BPS-11	0	7	2,893,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	1,108,000
P047	Primary Teacher	BPS-07	5	0	1,486,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		2,661,000	2,262,000	3,382,000
A012-1	TOTAL REGULAR ALLOWANCES		2,661,000	2,262,000	3,382,000
A01202	House Rent Allowance				239,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				185,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000
A0122Y	Ad-hoc Relief Allowance - 2017				364,000
A0123G	Ad-hoc Relief Allowance - 2018				364,000
A0123P	Ad-hoc Relief Allowance - 2019				691,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
GRAND TOTAL			6,301,000	5,726,000	7,575,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0160	<u>BOYS MIDDLE SCHOOL GAAYIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,683,000	3,829,000	4,807,000
A011	TOTAL PAY		8	8	2,596,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	1,959,000
E046	Elementary Teacher	BPS-11	0	5	1,520,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	2	0	388,000
P047	Primary Teacher	BPS-07	3	0	620,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		1,630,000	1,561,000	2,211,000
A012-1	TOTAL REGULAR ALLOWANCES		1,630,000	1,561,000	2,211,000
A01202	House Rent Allowance		171,000		177,000
A01203	Conveyance Allowance		221,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017		205,000		260,000
A0123G	Ad-hoc Relief Allowance - 2018		205,000		545,000
A0123P	Ad-hoc Relief Allowance - 2019		380,000		519,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			3,683,000	3,829,000	4,807,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0161	<u>BOYS MIDDLE SCHOOL BAGSAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,181,000</u>	<u>4,717,000</u>	<u>5,971,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,366,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>750,000</u>
S071	Senior Teacher	BPS-16	1	1	750,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,616,000</u>
E046	Elementary Teacher	BPS-11	0	4	2,049,000
E049	Elementary Teacher (Science)	BPS-11	0	1	295,000
J029	Junior Science Teacher	BPS-09	1	0	286,000
J035	Junior Teacher	BPS-09	1	0	277,000
P047	Primary Teacher	BPS-07	3	0	1,531,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>2,088,000</u>	<u>1,770,000</u>	<u>2,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,088,000</u>	<u>1,770,000</u>	<u>2,605,000</u>
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				129,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A0123G	Ad-hoc Relief Allowance - 2018				309,000
A0123P	Ad-hoc Relief Allowance - 2019				582,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>5,181,000</u>	<u>4,717,000</u>	<u>5,971,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0162	<u>BOYS MIDDLE SCHOOL KALACH BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,832,000</u>	<u>7,185,000</u>	<u>9,515,000</u>	
A011	TOTAL PAY		<u>4,705,000</u>	<u>4,555,000</u>	<u>5,422,000</u>	
A01101	PAY OF OFFICERS		<u>1,063,000</u>	<u>985,000</u>	<u>1,097,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,063,000	1,097,000
A01151	PAY OF OTHER STAFF		<u>3,642,000</u>	<u>3,570,000</u>	<u>4,325,000</u>	
E046	Elementary Teacher	BPS-11	0	6		3,552,000
E049	Elementary Teacher (Science)	BPS-11	0	1		286,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
J029	Junior Science Teacher	BPS-09	1	0	277,000	
J035	Junior Teacher	BPS-09	3	0	1,615,000	
P047	Primary Teacher	BPS-07	3	0	1,487,000	
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>3,127,000</u>	<u>2,630,000</u>	<u>4,093,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,127,000</u>	<u>2,630,000</u>	<u>4,093,000</u>	
A01202	House Rent Allowance				273,000	278,000
A01203	Conveyance Allowance				310,000	336,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				189,000	189,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000	352,000
A0122Y	Ad-hoc Relief Allowance - 2017				471,000	542,000
A0123G	Ad-hoc Relief Allowance - 2018				471,000	1,139,000
A0123P	Ad-hoc Relief Allowance - 2019				888,000	1,084,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				87,000	87,000
GRAND TOTAL			<u>7,832,000</u>	<u>7,185,000</u>	<u>9,515,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,122,000	4,637,000	5,954,000
A011	TOTAL PAY		8	8	3,257,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		7	7	2,297,000
E046	Elementary Teacher	BPS-11	0	6	2,147,000
J035	Junior Teacher	BPS-09	2	0	856,000
P047	Primary Teacher	BPS-07	4	0	1,029,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,166,000	1,830,000	2,697,000
A012-1	TOTAL REGULAR ALLOWANCES		2,166,000	1,830,000	2,697,000
A01202	House Rent Allowance		226,000		226,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		242,000
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		326,000
A0123G	Ad-hoc Relief Allowance - 2018		296,000		684,000
A0123P	Ad-hoc Relief Allowance - 2019		545,000		651,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			5,122,000	4,637,000	5,954,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,517,000	4,136,000	5,302,000
A011	TOTAL PAY		7	7	2,904,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		6	6	1,944,000
E046	Elementary Teacher	BPS-11	0	5	1,812,000
J035	Junior Teacher	BPS-09	2	0	825,000
P047	Primary Teacher	BPS-07	3	0	733,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,905,000	1,625,000	2,398,000
A012-1	TOTAL REGULAR ALLOWANCES		1,905,000	1,625,000	2,398,000
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000
A0122Y	Ad-hoc Relief Allowance - 2017				261,000
A0123G	Ad-hoc Relief Allowance - 2018				261,000
A0123P	Ad-hoc Relief Allowance - 2019				476,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			4,517,000	4,136,000	5,302,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0166	<u>BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,600,000	7,930,000	10,460,000	
A011	TOTAL PAY		5,097,000	4,958,000	5,900,000	
A01101	PAY OF OFFICERS		1,028,000	946,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,058,000
A01151	PAY OF OTHER STAFF		4,069,000	4,012,000	4,842,000	
E046	Elementary Teacher	BPS-11	0	6		3,249,000
E049	Elementary Teacher (Science)	BPS-11	0	1		510,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		741,000
J020	Junior Computer Teacher	BPS-11	0	1		220,000
A048	Arabic Teacher	BPS-09	1	0	656,000	
J029	Junior Science Teacher	BPS-09	1	0	491,000	
J035	Junior Teacher	BPS-09	2	0	1,261,000	
P047	Primary Teacher	BPS-07	4	0	1,543,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		3,503,000	2,972,000	4,560,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,503,000	2,972,000	4,560,000	
A01202	House Rent Allowance		310,000		346,000	
A01203	Conveyance Allowance		422,000		422,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		205,000		205,000	
A0122M	Ad-hoc Relief Allowance - 2016		388,000		388,000	
A0122Y	Ad-hoc Relief Allowance - 2017		510,000		590,000	
A0123G	Ad-hoc Relief Allowance - 2018		510,000		1,239,000	
A0123P	Ad-hoc Relief Allowance - 2019		968,000		1,180,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			8,600,000	7,930,000	10,460,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,129,000	4,701,000	5,993,000
A011	TOTAL PAY		7	7	3,344,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		6	6	2,350,000
E046	Elementary Teacher	BPS-11	0	4	1,785,000
E049	Elementary Teacher (Science)	BPS-11	0	1	344,000
J029	Junior Science Teacher	BPS-09	1	0	330,000
J035	Junior Teacher	BPS-09	1	0	564,000
P047	Primary Teacher	BPS-07	3	0	954,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,105,000	1,775,000	2,649,000
A012-1	TOTAL REGULAR ALLOWANCES		2,105,000	1,775,000	2,649,000
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000
A0123P	Ad-hoc Relief Allowance - 2019				557,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			5,129,000	4,701,000	5,993,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0169	<u>BOYS MIDDLE SCHOOL BARA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,047,000	5,645,000	7,211,000
A011	TOTAL PAY		8	8	4,062,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		7	7	3,068,000
E046	Elementary Teacher	BPS-11	0	5	2,340,000
E049	Elementary Teacher (Science)	BPS-11	0	1	512,000
J029	Junior Science Teacher	BPS-09	1	0	498,000
J035	Junior Teacher	BPS-09	1	0	553,000
P047	Primary Teacher	BPS-07	4	0	1,464,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		2,446,000	2,096,000	3,149,000
A012-1	TOTAL REGULAR ALLOWANCES		2,446,000	2,096,000	3,149,000
A01202	House Rent Allowance		219,000		241,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		162,000		162,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016		267,000		270,000
A0122Y	Ad-hoc Relief Allowance - 2017		360,000		406,000
A0123G	Ad-hoc Relief Allowance - 2018		360,000		853,000
A0123P	Ad-hoc Relief Allowance - 2019		676,000		812,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			6,047,000	5,645,000	7,211,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0170	<u>BOYS MIDDLE SCHOOL CHANIARAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,661,000	3,242,000	4,027,000
A011	TOTAL PAY		8	8	2,125,000
A01101	PAY OF OFFICERS		1	1	418,000
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		7	7	1,707,000
E046	Elementary Teacher	BPS-11	0	4	1,013,000
E049	Elementary Teacher (Science)	BPS-11	0	2	493,000
J029	Junior Science Teacher	BPS-09	2	0	405,000
J035	Junior Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	3	0	897,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,648,000	1,371,000	1,902,000
A012-1	TOTAL REGULAR ALLOWANCES		1,648,000	1,371,000	1,902,000
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				221,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				-
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000
A0123P	Ad-hoc Relief Allowance - 2019				425,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			3,661,000	3,242,000	4,027,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0171	<u>BOYS MIDDLE SCHOOL BANDALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,993,000</u>	<u>4,469,000</u>	<u>5,713,000</u>	
A011	TOTAL PAY		<u>2,957,000</u>	<u>2,780,000</u>	<u>3,184,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>981,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>1,899,000</u>	<u>1,799,000</u>	<u>2,089,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,727,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	582,000	
P047	Primary Teacher	BPS-07	3	0	941,000	
N004	Naib Qasid	BPS-01	1	1	213,000	181,000
A012	TOTAL ALLOWANCES		<u>2,036,000</u>	<u>1,689,000</u>	<u>2,529,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,036,000</u>	<u>1,689,000</u>	<u>2,529,000</u>	
A01202	House Rent Allowance				227,000	227,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000	318,000
A0123G	Ad-hoc Relief Allowance - 2018				296,000	669,000
A0123P	Ad-hoc Relief Allowance - 2019				539,000	637,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>4,993,000</u>	<u>4,469,000</u>	<u>5,713,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0172	<u>BOYS MIDDLE SCHOOL KADYALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,389,000</u>	<u>4,902,000</u>	<u>6,506,000</u>
A011	TOTAL PAY		<u>7</u>	<u>8</u>	<u>3,660,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,063,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>7</u>	<u>2,597,000</u>
E046	Elementary Teacher	BPS-11	0	4	1,668,000
E049	Elementary Teacher (Science)	BPS-11	0	1	498,000
J020	Junior Computer Teacher	BPS-11	0	1	220,000
J029	Junior Science Teacher	BPS-09	1	0	484,000
J035	Junior Teacher	BPS-09	1	0	526,000
P047	Primary Teacher	BPS-07	3	0	943,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>2,203,000</u>	<u>1,837,000</u>	<u>2,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,203,000</u>	<u>1,837,000</u>	<u>2,846,000</u>
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				184,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A0123G	Ad-hoc Relief Allowance - 2018				319,000
A0123P	Ad-hoc Relief Allowance - 2019				586,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,389,000</u>	<u>4,902,000</u>	<u>6,506,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0174	<u>BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,744,000	6,072,000	7,828,000	
A011	TOTAL PAY		3,954,000	3,743,000	4,358,000	
A01101	PAY OF OFFICERS		709,000	657,000	737,000	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		3,245,000	3,086,000	3,621,000	
E046	Elementary Teacher	BPS-11	0	9		3,410,000
J035	Junior Teacher	BPS-09	4	0	1,807,000	
P047	Primary Teacher	BPS-07	5	0	1,237,000	
N004	Naib Qasid	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		2,790,000	2,329,000	3,470,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,790,000	2,329,000	3,470,000	
A01202	House Rent Allowance				277,000	275,000
A01203	Conveyance Allowance				334,000	334,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				208,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000	296,000
A0122Y	Ad-hoc Relief Allowance - 2017				395,000	436,000
A0123G	Ad-hoc Relief Allowance - 2018				395,000	915,000
A0123P	Ad-hoc Relief Allowance - 2019				755,000	872,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				114,000	114,000
GRAND TOTAL			6,744,000	6,072,000	7,828,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0175	<u>BOYS MIDDLE SCHOOL BARSALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,454,000</u>	<u>4,937,000</u>	<u>6,233,000</u>	
A011	TOTAL PAY		<u>3,125,000</u>	<u>2,972,000</u>	<u>3,367,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>879,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,177,000</u>	<u>2,093,000</u>	<u>2,382,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,421,000
E049	Elementary Teacher (Science)	BPS-11	0	3		756,000
J029	Junior Science Teacher	BPS-09	3	0	724,000	
J035	Junior Teacher	BPS-09	1	0	540,000	
P047	Primary Teacher	BPS-07	3	0	712,000	
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>2,329,000</u>	<u>1,965,000</u>	<u>2,866,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,329,000</u>	<u>1,965,000</u>	<u>2,866,000</u>	
A01202	House Rent Allowance				277,000	277,000
A01203	Conveyance Allowance				277,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				174,000	174,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000	230,000
A0122Y	Ad-hoc Relief Allowance - 2017				313,000	337,000
A0123G	Ad-hoc Relief Allowance - 2018				313,000	707,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000	673,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			<u>5,454,000</u>	<u>4,937,000</u>	<u>6,233,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0176	<u>BOYS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,742,000	7,058,000	8,986,000	
A011	TOTAL PAY		4,480,000	4,282,000	4,955,000	
A01101	PAY OF OFFICERS		656,000	608,000	674,000	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		3,824,000	3,674,000	4,281,000	
E046	Elementary Teacher	BPS-11	0	9		3,605,000
E049	Elementary Teacher (Science)	BPS-11	0	2		544,000
J029	Junior Science Teacher	BPS-09	2	0	521,000	
J035	Junior Teacher	BPS-09	4	0	1,740,000	
P047	Primary Teacher	BPS-07	5	0	1,434,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		3,262,000	2,776,000	4,031,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,262,000	2,776,000	4,031,000	
A01202	House Rent Allowance		308,000		308,000	
A01203	Conveyance Allowance		392,000		392,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		244,000		244,000	
A0122M	Ad-hoc Relief Allowance - 2016		335,000		335,000	
A0122Y	Ad-hoc Relief Allowance - 2017		448,000		496,000	
A0123G	Ad-hoc Relief Allowance - 2018		448,000		1,041,000	
A0123P	Ad-hoc Relief Allowance - 2019		863,000		991,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		2,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		144,000		144,000	
GRAND TOTAL			7,742,000	7,058,000	8,986,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,116,000	7,402,000	9,554,000	
A011	TOTAL PAY		4,753,000	4,552,000	5,309,000	
A01101	PAY OF OFFICERS		891,000	825,000	925,000	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		3,862,000	3,727,000	4,384,000	
E046	Elementary Teacher	BPS-11	0	7		2,796,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1		450,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1		425,000
E056	Elementary Teacher (Technical)	BPS-11	0	1		436,000
A048	Arabic Teacher	BPS-09	1	0	393,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	0	372,000	
J035	Junior Teacher	BPS-09	3	0	1,477,000	
J038	Junior Teacher Technical	BPS-09	1	0	384,000	
P047	Primary Teacher	BPS-07	4	0	964,000	
N004	Naib Qasid	BPS-01	1	1	272,000	277,000
A012	TOTAL ALLOWANCES		3,363,000	2,850,000	4,245,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,363,000	2,850,000	4,245,000	
A01202	House Rent Allowance				332,000	336,000
A01203	Conveyance Allowance				391,000	417,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				233,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000	342,000
A0122Y	Ad-hoc Relief Allowance - 2017				475,000	531,000
A0123G	Ad-hoc Relief Allowance - 2018				475,000	1,115,000
A0123P	Ad-hoc Relief Allowance - 2019				906,000	1,062,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				129,000	129,000
GRAND TOTAL			8,116,000	7,402,000	9,554,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0178	<u>BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,447,000	4,286,000	5,510,000
A011	TOTAL PAY		6	6	2,973,000
A01101	PAY OF OFFICERS		1	1	345,000
S071	Senior Teacher	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		5	5	2,628,000
E046	Elementary Teacher	BPS-11	0	4	2,144,000
E049	Elementary Teacher (Science)	BPS-11	0	1	484,000
J029	Junior Science Teacher	BPS-09	1	0	470,000
J035	Junior Teacher	BPS-09	1	0	568,000
P047	Primary Teacher	BPS-07	3	0	1,321,000
A012	TOTAL ALLOWANCES		1,815,000	1,717,000	2,537,000
A012-1	TOTAL REGULAR ALLOWANCES		1,815,000	1,642,000	2,357,000
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				253,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000
A0123G	Ad-hoc Relief Allowance - 2018				263,000
A0123P	Ad-hoc Relief Allowance - 2019				513,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			4,447,000	4,286,000	5,510,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,553,000</u>	<u>2,458,000</u>	<u>4,011,000</u>	
A011	TOTAL PAY		<u>1,466,000</u>	<u>1,533,000</u>	<u>2,320,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>658,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	729,000
A01151	PAY OF OTHER STAFF		<u>792,000</u>	<u>875,000</u>	<u>1,591,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,358,000
E049	Elementary Teacher (Science)	BPS-11	0	1		233,000
J029	Junior Science Teacher	BPS-09	1	0	189,000	
J035	Junior Teacher	BPS-09	1	0	189,000	
P047	Primary Teacher	BPS-07	1	0	414,000	
A012	TOTAL ALLOWANCES		<u>1,087,000</u>	<u>925,000</u>	<u>1,691,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,087,000</u>	<u>925,000</u>	<u>1,691,000</u>	
A01202	House Rent Allowance				101,000	95,000
A01203	Conveyance Allowance				141,000	130,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				104,000	96,000
A0122Y	Ad-hoc Relief Allowance - 2017				147,000	232,000
A0123G	Ad-hoc Relief Allowance - 2018				147,000	487,000
A0123P	Ad-hoc Relief Allowance - 2019				260,000	464,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				48,000	48,000
GRAND TOTAL			<u>2,553,000</u>	<u>2,458,000</u>	<u>4,011,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0180	<u>BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,004,000</u>	<u>2,747,000</u>	<u>3,432,000</u>	
A011	TOTAL PAY		<u>1,685,000</u>	<u>1,594,000</u>	<u>1,823,000</u>	
A01101	PAY OF OFFICERS		<u>700,000</u>	<u>648,000</u>	<u>718,000</u>	
S071	Senior Teacher	BPS-16	1	1	700,000	718,000
A01151	PAY OF OTHER STAFF		<u>985,000</u>	<u>946,000</u>	<u>1,105,000</u>	
E046	Elementary Teacher	BPS-11	0	3		916,000
E049	Elementary Teacher (Science)	BPS-11	0	1		189,000
J029	Junior Science Teacher	BPS-09	1	0	181,000	
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	2	0	641,000	
A012	TOTAL ALLOWANCES		<u>1,319,000</u>	<u>1,153,000</u>	<u>1,609,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,319,000</u>	<u>1,153,000</u>	<u>1,609,000</u>	
A01202	House Rent Allowance				118,000	118,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				120,000	120,000
A0122Y	Ad-hoc Relief Allowance - 2017				169,000	182,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000	383,000
A0123P	Ad-hoc Relief Allowance - 2019				302,000	365,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>120,000</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,004,000</u>	<u>2,747,000</u>	<u>3,432,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0181	<u>BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,164,000	8,374,000	10,785,000	
A011	TOTAL PAY		5,428,000	5,242,000	6,078,000	
A01101	PAY OF OFFICERS		856,000	793,000	891,000	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		4,572,000	4,449,000	5,187,000	
E046	Elementary Teacher	BPS-11	0	9		4,564,000
E049	Elementary Teacher (Science)	BPS-11	0	1		414,000
J029	Junior Science Teacher	BPS-09	1	0	386,000	
J035	Junior Teacher	BPS-09	5	0	2,106,000	
P047	Primary Teacher	BPS-07	4	0	1,875,000	
N004	Naib Qasid	BPS-01	1	1	205,000	209,000
A012	TOTAL ALLOWANCES		3,736,000	3,132,000	4,707,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,736,000	3,132,000	4,707,000	
A01202	House Rent Allowance		346,000		346,000	
A01203	Conveyance Allowance		413,000		413,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		230,000		230,000	
A0122M	Ad-hoc Relief Allowance - 2016		404,000		404,000	
A0122Y	Ad-hoc Relief Allowance - 2017		543,000		608,000	
A0123G	Ad-hoc Relief Allowance - 2018		543,000		1,276,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,043,000		1,216,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		126,000		126,000	
GRAND TOTAL			9,164,000	8,374,000	10,785,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0182	<u>BOYS MIDDLE SCHOOL JARALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,441,000</u>	<u>3,174,000</u>	<u>4,051,000</u>	
A011	TOTAL PAY		<u>1,945,000</u>	<u>1,889,000</u>	<u>2,182,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>733,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,153,000</u>	<u>1,156,000</u>	<u>1,362,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,181,000
E049	Elementary Teacher (Science)	BPS-11	0	1		181,000
J029	Junior Science Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	1	0	163,000	
P047	Primary Teacher	BPS-07	3	0	827,000	
A012	TOTAL ALLOWANCES		<u>1,496,000</u>	<u>1,285,000</u>	<u>1,869,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,496,000</u>	<u>1,285,000</u>	<u>1,869,000</u>	
A01202	House Rent Allowance				163,000	163,000
A01203	Conveyance Allowance				187,000	187,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				122,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000	143,000
A0122Y	Ad-hoc Relief Allowance - 2017				195,000	218,000
A0123G	Ad-hoc Relief Allowance - 2018				195,000	458,000
A0123P	Ad-hoc Relief Allowance - 2019				349,000	436,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,441,000</u>	<u>3,174,000</u>	<u>4,051,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0183	<u>BOYS MIDDLE SCHOOL PANJERI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,775,000	8,035,000	10,317,000	
A011	TOTAL PAY		5,749,000	4,912,000	5,706,000	
A01101	PAY OF OFFICERS		787,000	761,000	856,000	
S071	Senior Teacher	BPS-16	1	1	787,000	856,000
A01151	PAY OF OTHER STAFF		4,962,000	4,151,000	4,850,000	
E046	Elementary Teacher	BPS-11	0	10		3,706,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		601,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		425,000
D125	Drawing Teacher	BPS-09	1	0	510,000	
J035	Junior Teacher	BPS-09	5	0	2,150,000	
Q003	Qari	BPS-09	1	0	304,000	
P047	Primary Teacher	BPS-07	5	0	1,707,000	
N004	Naib Qasid	BPS-01	1	1	291,000	118,000
A012	TOTAL ALLOWANCES		4,026,000	3,123,000	4,611,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,026,000	3,123,000	4,611,000	
A01202	House Rent Allowance				381,000	371,000
A01203	Conveyance Allowance				463,000	455,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				268,000	268,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000	378,000
A0122Y	Ad-hoc Relief Allowance - 2017				575,000	571,000
A0123G	Ad-hoc Relief Allowance - 2018				575,000	1,198,000
A0123P	Ad-hoc Relief Allowance - 2019				1,110,000	1,141,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				144,000	144,000
GRAND TOTAL			9,775,000	8,035,000	10,317,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0184	<u>BOYS MIDDLE SCHOOL BARJA GALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,801,000</u>	<u>4,442,000</u>	<u>5,658,000</u>	
A011	TOTAL PAY		<u>2,791,000</u>	<u>2,697,000</u>	<u>3,122,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>489,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,263,000</u>	<u>2,208,000</u>	<u>2,576,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,548,000
E049	Elementary Teacher (Science)	BPS-11	0	1		327,000
J029	Junior Science Teacher	BPS-09	1	0	315,000	
J035	Junior Teacher	BPS-09	1	0	299,000	
P018	PET	BPS-09	1	0	620,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		701,000
P047	Primary Teacher	BPS-07	3	0	1,029,000	
A012	TOTAL ALLOWANCES		<u>2,010,000</u>	<u>1,745,000</u>	<u>2,536,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,010,000</u>	<u>1,745,000</u>	<u>2,536,000</u>	
A01202	House Rent Allowance				179,000	181,000
A01203	Conveyance Allowance				258,000	280,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000	207,000
A0122Y	Ad-hoc Relief Allowance - 2017				279,000	312,000
A0123G	Ad-hoc Relief Allowance - 2018				279,000	656,000
A0123P	Ad-hoc Relief Allowance - 2019				532,000	624,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				78,000	78,000
GRAND TOTAL			<u>4,801,000</u>	<u>4,442,000</u>	<u>5,658,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0185	<u>BOYS MIDDLE SCHOOL RAMLO BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,760,000</u>	<u>2,485,000</u>	<u>3,178,000</u>	
A011	TOTAL PAY		<u>1,595,000</u>	<u>1,504,000</u>	<u>1,728,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>785,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		<u>748,000</u>	<u>719,000</u>	<u>853,000</u>	
E046	Elementary Teacher	BPS-11	0	3		853,000
J035	Junior Teacher	BPS-09	1	0	198,000	
P047	Primary Teacher	BPS-07	2	0	550,000	
A012	TOTAL ALLOWANCES		<u>1,165,000</u>	<u>981,000</u>	<u>1,450,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,165,000</u>	<u>981,000</u>	<u>1,450,000</u>	
A01202	House Rent Allowance				115,000	115,000
A01203	Conveyance Allowance				141,000	141,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				110,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017				160,000	173,000
A0123G	Ad-hoc Relief Allowance - 2018				160,000	363,000
A0123P	Ad-hoc Relief Allowance - 2019				277,000	346,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				48,000	48,000
GRAND TOTAL			<u>2,760,000</u>	<u>2,485,000</u>	<u>3,178,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0186	<u>BOYS MIDDLE SCHOOL GAROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,948,000</u>	<u>2,697,000</u>	<u>3,451,000</u>	
A011	TOTAL PAY		<u>1,666,000</u>	<u>1,599,000</u>	<u>1,849,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>760,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	847,000
A01151	PAY OF OTHER STAFF		<u>874,000</u>	<u>839,000</u>	<u>1,002,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,002,000
J035	Junior Teacher	BPS-09	1	0	181,000	
P047	Primary Teacher	BPS-07	3	0	693,000	
A012	TOTAL ALLOWANCES		<u>1,282,000</u>	<u>1,098,000</u>	<u>1,602,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,282,000</u>	<u>1,098,000</u>	<u>1,602,000</u>	
A01202	House Rent Allowance		134,000		139,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		105,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		122,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		167,000		185,000	
A0123G	Ad-hoc Relief Allowance - 2018		167,000		388,000	
A0123P	Ad-hoc Relief Allowance - 2019		294,000		370,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,948,000</u>	<u>2,697,000</u>	<u>3,451,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0187	<u>BOYS MIDDLE SCHOOL KASGUMMA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,454,000	7,671,000	9,879,000	
A011	TOTAL PAY		4,870,000	4,650,000	5,430,000	
A01101	PAY OF OFFICERS		875,000	811,000	903,000	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		3,995,000	3,839,000	4,527,000	
E046	Elementary Teacher	BPS-11	0	10		3,320,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1		199,000
E058	Elementary Teacher (Qari)	BPS-11	0	1		556,000
D125	Drawing Teacher	BPS-09	1	0	163,000	
J035	Junior Teacher	BPS-09	4	0	1,192,000	
P018	PET	BPS-09	1	0	172,000	
E057	Elementary Teacher (PET)	BPS-11	0	1		189,000
Q003	Qari	BPS-09	1	0	489,000	
P047	Primary Teacher	BPS-07	6	0	1,721,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		3,584,000	3,021,000	4,449,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,584,000	3,021,000	4,449,000	
A01202	House Rent Allowance				365,000	365,000
A01203	Conveyance Allowance				427,000	427,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				289,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	355,000
A0122Y	Ad-hoc Relief Allowance - 2017				487,000	543,000
A0123G	Ad-hoc Relief Allowance - 2018				487,000	1,140,000
A0123P	Ad-hoc Relief Allowance - 2019				930,000	1,086,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				162,000	162,000
GRAND TOTAL			8,454,000	7,671,000	9,879,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0189	<u>BOYS MIDDLE SCHOOL KHAD BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,618,000</u>	<u>2,494,000</u>	<u>3,176,000</u>	
A011	TOTAL PAY		<u>1,450,000</u>	<u>1,447,000</u>	<u>1,694,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>421,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>995,000</u>	<u>1,026,000</u>	<u>1,221,000</u>	
E046	Elementary Teacher	BPS-11	0	4		1,221,000
J035	Junior Teacher	BPS-09	1	0	217,000	
P047	Primary Teacher	BPS-07	3	0	778,000	
A012	TOTAL ALLOWANCES		<u>1,168,000</u>	<u>1,047,000</u>	<u>1,482,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,168,000</u>	<u>1,047,000</u>	<u>1,482,000</u>	
A01202	House Rent Allowance		121,000		121,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000		123,000	
A0122Y	Ad-hoc Relief Allowance - 2017		145,000		169,000	
A0123G	Ad-hoc Relief Allowance - 2018		145,000		356,000	
A0123P	Ad-hoc Relief Allowance - 2019		267,000		339,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,618,000</u>	<u>2,494,000</u>	<u>3,176,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,444,000	9,892,000	12,766,000
A011	TOTAL PAY		5,991,000	6,002,000	7,026,000
A01101	PAY OF OFFICERS		1,131,000	1,014,000	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		4,860,000	4,988,000	5,895,000
E046	Elementary Teacher	BPS-11	0	9	3,334,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	681,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	425,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	189,000
A048	Arabic Teacher	BPS-09	1	0	601,000
D125	Drawing Teacher	BPS-09	1	0	260,000
J035	Junior Teacher	BPS-09	4	0	1,812,000
J038	Junior Teacher Technical	BPS-09	1	0	256,000
P018	PET	BPS-09	1	0	601,000
E057	Elementary Teacher (PET)	BPS-11	0	1	620,000
Q003	Qari	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	5	0	1,051,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,453,000	3,890,000	5,740,000
A012-1	TOTAL REGULAR ALLOWANCES		4,453,000	3,890,000	5,740,000
A01202	House Rent Allowance				468,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				319,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000
A0122Y	Ad-hoc Relief Allowance - 2017				599,000
A0123G	Ad-hoc Relief Allowance - 2018				599,000
A0123P	Ad-hoc Relief Allowance - 2019				1,142,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				177,000
GRAND TOTAL			10,444,000	9,892,000	12,766,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0260	<u>BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,223,000	4,905,000	6,346,000
A011	TOTAL PAY		7	7	3,046,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		6	6	1,951,000
E046	Elementary Teacher	BPS-11	0	5	2,045,000
E049	Elementary Teacher (Science)	BPS-11	0	1	172,000
J029	Junior Science Teacher	BPS-09	1	0	163,000
J035	Junior Teacher	BPS-09	1	0	154,000
P047	Primary Teacher	BPS-07	4	0	1,634,000
A012	TOTAL ALLOWANCES		2,177,000	2,008,000	2,998,000
A012-1	TOTAL REGULAR ALLOWANCES		2,177,000	1,933,000	2,818,000
A01202	House Rent Allowance				249,000
A01203	Conveyance Allowance				232,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				154,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000
A0123G	Ad-hoc Relief Allowance - 2018				305,000
A0123P	Ad-hoc Relief Allowance - 2019				554,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			5,223,000	4,905,000	6,346,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0321	<u>BOYS MIDDLE SCHOOL MERA THATHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,419,000	3,082,000	3,962,000	
A011	TOTAL PAY		1,970,000	1,861,000	2,145,000	
A01101	PAY OF OFFICERS		960,000	890,000	994,000	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		1,010,000	971,000	1,151,000	
E046	Elementary Teacher	BPS-11	0	4		1,151,000
J035	Junior Teacher	BPS-09	1	0	442,000	
P047	Primary Teacher	BPS-07	3	0	568,000	
A012	TOTAL ALLOWANCES		1,449,000	1,221,000	1,817,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,449,000	1,221,000	1,817,000	
A01202	House Rent Allowance		153,000		153,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		110,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		153,000		153,000	
A0122Y	Ad-hoc Relief Allowance - 2017		197,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018		197,000		450,000	
A0123P	Ad-hoc Relief Allowance - 2019		346,000		443,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance		60,000		60,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			3,419,000	3,082,000	3,962,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0399	<u>BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,145,000</u>	<u>2,890,000</u>
A011	TOTAL PAY		0	<u>513,000</u>	<u>1,369,000</u>
A01101	PAY OF OFFICERS		0	<u>146,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16	0		382,000
A01151	PAY OF OTHER STAFF		0	<u>367,000</u>	<u>987,000</u>
E046	Elementary Teacher	BPS-11	0		815,000
E049	Elementary Teacher (Science)	BPS-11	0		172,000
A012	TOTAL ALLOWANCES		0	<u>632,000</u>	<u>1,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>557,000</u>	<u>1,341,000</u>
A01202	House Rent Allowance			0	133,000
A01203	Conveyance Allowance			0	185,000
A01207	Washing Allowance			0	2,000
A01208	Dress Allowance			0	2,000
A01217	Medical Allowance			0	107,000
A0122M	Ad-hoc Relief Allowance - 2016			0	87,000
A0122Y	Ad-hoc Relief Allowance - 2017			0	137,000
A0123G	Ad-hoc Relief Allowance - 2018			0	287,000
A0123P	Ad-hoc Relief Allowance - 2019			0	274,000
A01238	Charge Allowance			0	6,000
A01253	Science Allowance			0	1,000
A01270	Other		0		<u>60,000</u>
013	Ph.D/M.Phil Allowance			0	60,000
A01289	Teaching Allowance			0	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		0	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				75,000
	GRAND TOTAL		0	<u>1,145,000</u>	<u>2,890,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0400	<u>BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,052,000	2,691,000
A011	TOTAL PAY		0	478,000	1,239,000
A01101	PAY OF OFFICERS		0	146,000	382,000
S071	Senior Teacher	BPS-16	0		382,000
A01151	PAY OF OTHER STAFF		0	332,000	857,000
E046	Elementary Teacher	BPS-11	0		685,000
E049	Elementary Teacher (Science)	BPS-11	0		172,000
A012	TOTAL ALLOWANCES		0	574,000	1,452,000
A012-1	TOTAL REGULAR ALLOWANCES		0	499,000	1,272,000
A01202	House Rent Allowance			0	130,000
A01203	Conveyance Allowance			0	185,000
A01207	Washing Allowance			0	2,000
A01208	Dress Allowance			0	2,000
A01217	Medical Allowance			0	107,000
A0122M	Ad-hoc Relief Allowance - 2016			0	87,000
A0122Y	Ad-hoc Relief Allowance - 2017			0	124,000
A0123G	Ad-hoc Relief Allowance - 2018			0	260,000
A0123P	Ad-hoc Relief Allowance - 2019			0	248,000
A01238	Charge Allowance			0	6,000
A01253	Science Allowance			0	1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance			0	60,000
A01289	Teaching Allowance			0	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		0	75,000	180,000
A01277	Contingent Paid Staff				75,000
GRAND TOTAL			0	1,052,000	2,691,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0401	<u>BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,083,000</u>	<u>2,844,000</u>
A011	TOTAL PAY		0	<u>511,000</u>	<u>1,341,000</u>
A01101	PAY OF OFFICERS		0	<u>146,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16	0		382,000
A01151	PAY OF OTHER STAFF		0	<u>365,000</u>	<u>959,000</u>
E046	Elementary Teacher	BPS-11	0		787,000
E049	Elementary Teacher (Science)	BPS-11	0		172,000
A012	TOTAL ALLOWANCES		0	<u>572,000</u>	<u>1,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>497,000</u>	<u>1,323,000</u>
A01202	House Rent Allowance		0		135,000
A01203	Conveyance Allowance		0		185,000
A01207	Washing Allowance		0		2,000
A01208	Dress Allowance		0		2,000
A01217	Medical Allowance		0		107,000
A0122M	Ad-hoc Relief Allowance - 2016		0		87,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		134,000
A0123G	Ad-hoc Relief Allowance - 2018		0		282,000
A0123P	Ad-hoc Relief Allowance - 2019		0		268,000
A01238	Charge Allowance		0		6,000
A01253	Science Allowance		0		1,000
A01270	Other		0		<u>60,000</u>
013	Ph.D/M.Phil Allowance		0		60,000
A01289	Teaching Allowance		0		54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		0	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			75,000	180,000
GRAND TOTAL			0	<u>1,083,000</u>	<u>2,844,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
Head Wise Summary					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,604,475,000	11,166,298,000	14,472,043,000
A011	TOTAL PAY		19,339	19,787	7,325,167,000
A01101	PAY OF OFFICERS		3,874	4,009	2,671,070,000
S012	Secretary	BPS-20	1	1	1,851,000
S176	Senior Additional Secretary	BPS-20	1	1	1,397,000
D092	Director Public Instructions	BPS-20	1	1	1,939,000
D083	Director General CRD	BPS-20	1	1	1,289,000
S212	Senior Principal	BPS-20	7	7	9,078,000
A022	Additional Secretary	BPS-19	2	2	2,483,000
D073	Director	BPS-19	2	2	2,483,000
D119	Divisional Director	BPS-19	3	3	3,943,000
P050	Principal	BPS-19	107	107	129,591,000
D026	Deputy Director	BPS-18	6	6	7,156,000
D059	Deputy Secretary	BPS-18	2	2	1,542,000
D104	District Education Officer	BPS-18	10	10	12,050,000
P050	Principal	BPS-18	1	7	1,388,000
P064	Project Coordinator	BPS-18	1	1	1,201,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,131,000
S149	System Analyst	BPS-18	0	0	0
S213	Senior Headmaster	BPS-18	128	123	140,682,000
S214	Senior Subject Specialist	BPS-18	120	120	103,173,000
V007	Vice Principal	BPS-18	1	1	1,131,000
A075	Assistant Director	BPS-17	11	11	9,896,000
C083	Computer Instructor	BPS-17	162	169	84,168,000
C085	Computer Programmer	BPS-17	1	1	737,000
D049	Deputy District Education Officer	BPS-17	10	10	10,943,000
D196	Database Administrator	BPS-17	0	0	0
H021	Headmaster	BPS-17	195	221	198,718,000
L022	Lecturer	BPS-17	3	3	2,025,000
L024	Legal Officer	BPS-17	2	2	1,447,000
N032	Network Administrator	BPS-17	0	0	0
P056	Private Secretary	BPS-17	1	1	875,000
P060	Program Officer	BPS-17	1	1	406,000
S027	Section Officer	BPS-17	3	3	2,988,000
S128	Subject Specialist	BPS-17	164	198	112,239,000
S129	Superintendent	BPS-17	13	13	8,517,000
S185	Subject Specialist Physical Education	BPS-17	1	1	1,013,000
S210	System Engineer	BPS-17	0	0	0
A053	Assistant	BPS-16	7	7	3,130,000
A095	Assistant Education Officer	BPS-16	47	47	40,285,000
A227	Assistant Parokar	BPS-16	2	2	910,000
B030	Budget Officer	BPS-16	1	1	455,000
C084	Computer Operator	BPS-16	4	4	2,345,000
C086	Computer Teacher	BPS-16	8	8	2,585,000
D123	DPE	BPS-16	4	4	3,381,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
H004	Head Clerk	BPS-16	55	55	26,149,000	27,922,000
H038	Hardware Technician	BPS-16	0	0	0	0
L029	Librarian	BPS-16	5	5	3,772,000	3,920,000
P014	Personal Assistant	BPS-16	2	2	1,275,000	1,311,000
S062	Senior Scale Stenographer	BPS-16	4	4	2,239,000	2,549,000
S064	Senior Science Teacher	BPS-16	805	830	454,016,000	470,508,000
S071	Senior Teacher	BPS-16	1856	1898	1,195,303,000	1,212,181,000
S072	Senior Teacher Technical	BPS-16	112	112	77,648,000	75,977,000
A01102	Personal Pay					462,000
A01103	Special Pay					209,000
A01151	PAY OF OTHER STAFF		15,465	15,778	4,654,097,000	4,431,725,000
S026	Section Clerk	BPS-14	4	4	1,037,000	1,094,000
S042	Senior Clerk	BPS-14	41	41	15,499,000	15,425,000
S102	Stenographer	BPS-14	29	31	9,643,000	10,067,000
D007	Data Entry Operator	BPS-12	3	3	2,617,000	2,828,000
E046	Elementary Teacher	BPS-11	0	10254	0	3,674,594,000
E049	Elementary Teacher (Science)	BPS-11	0	593	0	139,431,000
E050	Elementary Teacher (Arabic)	BPS-11	0	415	0	176,058,000
E051	Elementary Teacher (Drawing)	BPS-11	0	17	0	7,642,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	0	263	0	120,911,000
E056	Elementary Teacher (Technical)	BPS-11	0	270	0	111,376,000
E057	Elementary Teacher (PET)	BPS-11	0	323	0	155,795,000
E058	Elementary Teacher (Qari)	BPS-11	0	324	0	108,042,000
J016	Junior Clerk	BPS-11	472	498	135,354,000	145,955,000
J020	Junior Computer Teacher	BPS-11	0	144	0	31,680,000
A048	Arabic Teacher	BPS-09	398	0	156,748,000	0
D125	Drawing Teacher	BPS-09	18	0	6,861,000	0
D126	Drawing/Handicraft Teacher	BPS-09	265	0	110,824,000	0
J012	Junior Agriculture Teacher	BPS-09	1	0	783,000	0
J029	Junior Science Teacher	BPS-09	509	0	126,046,000	0
J030	Junior Science Teacher (Contract)	BPS-09	1	0	154,000	0
J035	Junior Teacher	BPS-09	2706	0	1,126,097,000	0
J038	Junior Teacher Technical	BPS-09	273	0	100,236,000	0
P018	PET	BPS-09	323	0	141,069,000	0
Q003	Qari	BPS-09	317	0	99,246,000	0
P049	Primary Teacher Masjid Schools	BPS-07	1803	0	441,777,000	0
P047	Primary Teacher	BPS-07	5707	0	1,713,727,000	0
L003	Laboratory Assistant	BPS-07	11	15	2,438,000	3,088,000
C082	Computer Assistant	BPS-07	142	143	26,845,000	27,915,000
D101	Dispenser	BPS-06	1	1	439,000	448,000
L030	Library Assistant	BPS-05	4	7	888,000	1,494,000
M002	Machine Operator	BPS-05	1	1	299,000	306,000
B003	Band Master	BPS-04	9	9	1,715,000	1,685,000
D128	Driver	BPS-04	22	22	5,181,000	4,536,000
Q006	Qasid	BPS-02	1	1	307,000	312,000
C061	Chowkidar	BPS-01	386	385	68,916,000	71,060,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-21	2021-22	2020-21	2020-21	2021-22	
			Rs.	Rs.	Rs.	
C094 Cook	BPS-01	9	9	2,143,000	2,186,000	
C098 Cook/Waiter	BPS-01	4	4	820,000	836,000	
K003 Karla	BPS-01	4	4	780,000	813,000	
L004 Laboratory Attendant	BPS-01	45	45	9,450,000	9,456,000	
L005 Laboratory Attendant (Contract)	BPS-01	2	2	275,000	282,000	
M005 Mali	BPS-01	12	12	2,274,000	2,278,000	
M064 Muallim-ul-Quran	BPS-01	396	394	54,870,000	57,291,000	
N004 Naib Qasid	BPS-01	1261	1260	236,056,000	236,840,000	
S083 Shop Attendant	BPS-01	3	3	656,000	680,000	
S148 Sweeper	BPS-01	6	6	1,149,000	1,128,000	
W014 Water Carrier/Sweeper	BPS-01	276	275	50,878,000	49,602,000	
A012 TOTAL ALLOWANCES				<u>5,279,308,000</u>	<u>4,363,253,000</u>	<u>6,576,442,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>5,278,257,000</u>	<u>4,353,757,000</u>	<u>6,554,511,000</u>
A01201 Senior Post Allowance				258,000	259,000	
A01202 House Rent Allowance				592,274,000	598,157,000	
A01203 Conveyance Allowance				672,139,000	683,178,000	
A01207 Washing Allowance				3,725,000	3,723,000	
A01208 Dress Allowance				3,717,000	3,715,000	
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees				6,951,000	6,944,000	
A01211 Hill Allow.(Personal Allowance)				20,707,000	20,161,000	
A01216 Qualification Allowance				51,000	18,000	
A01217 Medical Allowance				400,690,000	398,680,000	
A0122M Ad-hoc Relief Allowance - 2016				553,377,000	537,568,000	
A0122Y Ad-hoc Relief Allowance - 2017				733,056,000	789,051,000	
A0123G Ad-hoc Relief Allowance - 2018				733,056,000	1,658,462,000	
A0123P Ad-hoc Relief Allowance - 2019				1,332,637,000	1,612,793,000	
A0123E Executive Allowance				0	1,381,000	
A0122S Utility Allowance				4,308,000	7,512,000	
A0122N Special Conveyance Allowance to Disabled Emp.				1,752,000	6,685,000	
A01224 Entertainment Allowance				735,000	743,000	
A01270 Other				<u>19,380,000</u>	<u>20,160,000</u>	
013 Ph.D/M.Phil Allowance				19,380,000	20,100,000	
A01226 Computer Allowance				4,318,000	3,707,000	
A01228 Orderly Allowance				336,000	336,000	
A01233 Unattractive Area Allowance(Karnah Allowance)				660,000	720,000	
A01238 Charge Allowance				9,435,000	11,083,000	
A01253 Science Allowance				2,804,000	2,954,000	
A01255 Hostel Superintendent Allowance				4,000	2,000	
A01289 Teaching Allowance				181,887,000	186,519,000	
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)				<u>1,051,000</u>	<u>9,496,000</u>	<u>21,931,000</u>
A01271 Over Time Allowance				150,000	150,000	
A01273 Honorarium				1,000	1,000	
A01277 Contingent Paid Staff					9,345,000	21,780,000
A03 TOTAL OPERATING EXPENSES				<u>61,918,000</u>	<u>64,350,000</u>	<u>91,850,000</u>
A031 TOTAL FEES				<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03102 Legal Fee				1,200,000	1,200,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A032 TOTAL COMMUNICATION			<u>2,682,000</u>	<u>2,771,000</u>	<u>2,753,500</u>
A03201 Postage & Telegraph			786,000	855,000	819,500
A03202 Telephone & Trunk Call			1,896,000	1,916,000	1,934,000
A033 TOTAL UTILITIES			<u>18,927,000</u>	<u>19,235,000</u>	<u>20,012,500</u>
A03302 Water			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
001 Water			383,000	383,000	383,000
A03303 Electricity			<u>17,951,000</u>	<u>18,251,000</u>	<u>19,003,000</u>
001 Electricity			17,951,000	18,251,000	19,003,000
A03304 Hot & Cold Weather Charges			593,000	601,000	626,500
A034 TOTAL OCCUPANCY COST			<u>5,136,000</u>	<u>5,929,000</u>	<u>5,195,000</u>
A03402 Rent for Office Buildings			5,136,000	5,929,000	5,195,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,462,000</u>	<u>24,898,000</u>	<u>24,966,000</u>
A03805 Travelling Allowance			<u>18,153,000</u>	<u>18,382,000</u>	<u>18,657,000</u>
002 Gazetted			11,060,000	11,087,000	11,313,000
003 Non-Gazetted			7,093,000	7,295,000	7,344,000
A03807 POL			6,309,000	6,516,000	6,309,000
A039 TOTAL GENERAL			<u>9,511,000</u>	<u>10,317,000</u>	<u>37,723,000</u>
A03901 Stationery			2,147,000	2,742,000	2,147,000
A03902 Printing			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
001 Printing			186,000	186,000	186,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03903 Educational Seminars/Conference			<u>280,000</u>	<u>180,000</u>	<u>280,000</u>
001 Educational Seminars/Conference			100,000	0	100,000
002 Refresher Courses			180,000	180,000	180,000
A03905 Newspapers, Periodicals and Books			910,000	919,000	976,000
A03906 Uniforms & Liveries			27,000	27,000	27,000
A03917 Counsel Fee			25,000	25,000	25,000
A03919 Payments to other for Service Rendered (Fee)			0	0	27,917,000
A03970 Others			<u>5,886,000</u>	<u>6,188,000</u>	<u>6,115,000</u>
001 Others			5,276,000	5,578,000	5,505,000
059 Research & Monitoring			10,000	10,000	10,000
060 Scouts Activities/ Girls Guide			600,000	600,000	600,000
A063 TRANSFER OF PAYMENTS			<u>2,574,000</u>	<u>2,694,000</u>	<u>2,574,000</u>
A06101 Merit Scholarships			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
004 Prize for SSC Position Holders			500,000	500,000	500,000
A06103 Cash Awards			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
014 Incentivized Performance Reward for Students/ Teachers			2,000,000	2,000,000	2,000,000
A06301 Entertainment Charges			74,000	194,000	74,000
A13 TOTAL REPAIR & MAINTENANCE			<u>5,533,000</u>	<u>6,058,000</u>	<u>5,533,000</u>
A13001 Transport			5,463,000	5,738,000	5,463,000
A13101 Machinery/Equipment			70,000	320,000	70,000
GRAND TOTAL			<u>12,674,500,000</u>	<u>11,239,400,000</u>	<u>14,572,000,000</u>

